

BANGLADESH RAILWAY

Particulars of the projects & their expenditure upto January-2025 are summarised below:

2024-2025					2023-2024				
No. of Projects included in ADP : 29 Nos Investment Projects : 25 Nos Technical Assistance (TA) Projects : 4 Nos					No. of Projects included in ADP : 28 Nos Investment Projects : 25 Nos Technical Assistance (TA) Projects : 3 Nos				
	ADP Allocation	Expenditure in January-2025	Expenditure upto January-2025	% of ADP utilisation till in January-2025		ADP Allocation	Expenditure in January-2024	Expenditure upto January-2024	% of ADP utilisation till in January-2024
	(Figures in Lakh Taka)					(Figures in Lakh Taka)			

(A) INVESTMENT PROJECTS :					(A) INVESTMENT PROJECTS :				
TOTAL	1292469	22428.55	261290.74	20.22%	TOTAL	1466718	46726.32	511217.55	34.85%
P.A.	879472	17978.32	205378.78	23.35%	P.A.	1027204	38046.89	390275.77	37.99%
GOB	412997	4450.23	55911.96	13.54%	GOB	439514	8679.43	120941.78	27.52%
(RPA)	(1268)				(RPA)	(24100)			
CD VAT					CD VAT	22912	1047.62	35272.73	153.95%
Others	1284		15364.71	1196.63%	Others	68078		24166.43	35.50%

(B) TA PROJECTS :					(B) TA PROJECTS :				
TOTAL	20070	5.51	49.62	0.25%	TOTAL	6168	5.70	164.15	2.66%
P.A.	16060		16.00	0.10%	P.A.	4579	3.00	153.10	3.34%
GOB	4010	5.51	33.62	0.84%	GOB	1589	2.70	11.05	0.70%
(RPA)					(RPA)				
CD VAT					CD VAT				
Others					Others				
G. TOTAL	1312539	22434.06	261340.36	19.91%	G. TOTAL	1472886	46732.02	511381.70	34.72%
P.A.	895532	17978.32	205394.78	22.94%	P.A.	1031783	38049.89	390428.87	37.84%
GOB	417007	4455.74	55945.58	13.42%	GOB	441103	8682.13	120952.83	27.42%
(RPA)	1268				(RPA)	(24100)			

Progress report of ongoing projects of Bangladesh Railway for the month of January-2025

[illegible]

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2024-2025)				ADP Allocation (2024-2025)		Fund Release (2024-2025)		January-2025			Financial progress (% of Total ADP)						
		Total P.A. GoB (DRGA, CF) (RPA)	Target (2024-2025) (%)	January-2025	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	
(Figures in Lakh Taka)																				
7	224088300: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway (3rd revised).(GoB) (01.07.2015 to 30.06.2024), Project Director, Sheikh Naimul Haque, Mobile: 01717077414	13050.00	1.00%			100.00%	1										12801.93	98.10%		
		13050.00					1										12801.93		3653.95	
							(1)	1									(9147.98)		9147.98	
8	224088400: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway (2nd revised). (GoB) (01.07.2015 to 30.06.2024), DEN-2, Paksey, Birbal Mondal, Mobile: 1711691592	11524.96				100.00%	1										11438.62	99.25%		
		11524.96					1	1									11438.62		3310.07	
																	(8128.55)		8128.55	
9	224090000: Padma Bridge Rail Link Project (1st Revised).(China) (01.01.2016 to 30.06.2025), PD (PBRLP), Nazneen Ara Keya, Mobile: 01770799899	3924679.98	6.00%	0.05%	3.00%	97.00%	354449		98121.35		6090.54	1.72%		82344.50	23.23%		3429432.86	87.38%	161485.35	
		2103669.38					177523		49892.25	60500.00	3674.26	2%		49892.25	28.10%	15364.71	1924307.96		408225.92	
		1821010.60					176926	331249	48229.10	92442.35	2416.28	1.37%	6078.54	32452.25	18.34%	77519.67	1505124.90		3297340.41	
							(23200)	23200	(5679.00)	5679.00	(12.00)		12.00	(5024.83)		4824.83	(132292.45)		132092.45	
10	224088100: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway.(Tenderer's Financing) (01.07.2016 to 30.06.2024), Project Director (Additional Charge), Fakir Mohammad Mohiuddin, Mobile: 01711506944	92751.69					20										116.16	0.13%		
		71351.92																		
		21399.77					20										116.16		3.99	
							(20)	20									(112.17)		112.17	
11	224088200: Bangabandhu Sheikh Mujib Railway Bridge.(JICA) (01.01.2016 to 31.12.2025), Project Director, Al Fattah Md. Masudur Rahman, Mobile: 01711506105	1678095.63	9.00%	0.50%	8.50%	98.50%	256000		93883.10		8717.17	3.41%		98241.60	38.38%		1243369.50	74.09%		
		1214919.79					219000		84789.75		7462.31	3.41%		84789.75	38.72%		977923.45			
		463175.84					37000	243291	9093.35	92789.75	1254.86	3.39%	7861.85	13451.85	36.36%	93701.34	265446.05		1177113.49	
							(3709)	12709	(1093.35)	1093.35	(229.40)		855.32	(1229.94)		4540.26	(17719.43)		66256.01	
12	224136200: Procurement of 20 Nos. Meter Gauge Diesel Electric Locomotives and 150 Nos. Meter Gauge Passenger Carriages for Bangladesh Railway (1st Revised).(EDCF) (01.07.2017 to 30.06.2025), GM (Project) & Project Director, Fakir Mohammad Mohiuddin, Mobile: 01711506944	215768.36	10.60%			89.40%	709		341.00		9.78	1.38%		29.43	4.15%		176351.97	81.73%	41185.25	
		160974.91					26	185		44.60							132665.95		44.62	
		54793.45					683	4	341.00	2.00	9.78	1.43%		29.43	4.31%		43686.02		172072.32	
							(679)	705	(341.00)	339.00	(9.78)		9.78	(29.43)		29.43	(2425.90)		4279.65	
13	224149600: Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway.(LoC) (01.01.2018 to 31.12.2025), Addl.CE (Track/West), Md. Ahsan Jabir, Mobile: 01711691573	168321.20	3.05%	0.03%	0.25%	0.95%	25000		1338.00		343.99			469.19	1.88%		1216.86	0.72%		
		136723.99					21000		338.00		253.50			338.00	1.61%		832.34			
		31597.21					4000	22127	1000.00	209.60	90.49			131.19	3.28%		384.52		20.00	
							(1127)	2873	(790.40)	1128.40	(90.49)		343.99	(131.19)		469.19	(364.52)		1196.86	

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		Total P.A. GoB (DRGA, CF) (RPA)	Target (2024-2025) (%)	January-2025	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	January-2025		Current Year (2024-2025)		Cumulative since beginning				
							P.A.	Others	P.A.	Others	P.A.	%	CD VAT	%	CD VAT	Total	%	CD VAT	
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	P.A.	%	Others
							(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue
(Figures in Lakh Taka)																			
14	224269100: Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali.(GoB) (01.05.2018 to 31.12.2025), Chief Engineer (West), Md. Ashadul Haque, Mobile: 01711506102	120249.35	17.00%	0.23%	1.95%	56.08%	17000		8500.00		113.59	0.67%		299.28	1.76%		63160.37	52.52%	
		17000					16482	8500.00	8241.00	113.59	0.67%		299.28	1.76%		63160.37		60579.70	
		(518)					518	(259.00)	259.00	(113.59)		113.59	(299.28)		299.28	(2580.67)		2580.67	
15	224269000: ROLLING STOCK OPERATIONS IMPROVEMENT PROJECT OF BANGLADESH RAILWAY (ROLLING STOCK PROCUREMENT).(ADB) (01.07.2017 to 30.06.2025), Project Director , Md.Burhan Uddin, Mobile: 01709999094	360207.47	12.00%		10.00%	98.00%	57500		39914.31		5281.47	9.19%		39593.90	68.86%		295292.99	81.98%	37841.63
		283954.75					37500	280	34915.06		5269.88	14.05%		34915.06	93.11%		241407.73		513.79
		76252.72					20000	55000	4999.25	39540.06	11.59	0.06%	5269.88	4678.84	23.39%	37654.35	53885.26		287963.61
							(1500)	2500		374.25	(11.59)		11.59	(53.84)		1939.55	(4256.70)		7329.38
16	224269200: CONSTRUCTIONS OF DOUBLE LINE TRACK BETWEEN KHULNA-DARSANA JUNCTION SECTION OF BANGLADESH RAILWAY.(LoC) (01.01.2018 to 31.12.2025), Project Director (Additional Charge), Md. Monirul Islam Firozi, Mobile: 01711692942	350675.48	8.00%	0.10%	0.80%	4.90%	84390		3967.15		2.18	0.00%		414.69	0.49%		1880.31	0.54%	
		268992.79					64390		292.20			292.20	0.45%		1347.64				
		81682.69					20000	83542	3674.95	3880.45	2.18	0.01%		122.49	0.61%	301.30	532.67		309.38
							(348)	848	(86.70)	86.70	(2.18)		2.18	(113.39)		113.39	(515.49)		1570.93
17	224269900: Construction of Dual Gauge Railway Line from Bogra to Shahid M. Mansur Ali Station, Sirajganj of Bangladesh Railway.(LoC) (01.07.2018 to 30.06.2026), Project Director, Md. Monirul Islam Firozi, Mobile: 01711692942	557970.15	8.00%	0.10%	0.80%	17.30%	142966		112.20		4.59	0.00%		26.93	0.02%		2634.59	0.47%	
		314659.81					72966										1818.33		
		243310.34					70000	142106	112.20	23.00	4.59	0.01%		26.93	0.04%		816.26		
							(360)	860	(89.20)	89.20	(4.59)		4.59	(26.93)		26.93	(816.26)		2634.59
18	224271800: Construction of Dual Gauge Double line between Joydebpur-Ishurdi section of Bangladesh Railway.(China) (01.01.2019 to 31.12.2024), Project Director, Md. Golam Mostofa, Mobile: 01711564575	1425061.39	2.00%		0.05%	7.50%	2777		693.75		3.94	0.14%		36.75	1.32%		39639.66	2.78%	
		875675.79																	
		549385.60					2777	2581	693.75	644.75	3.94	0.14%		36.75	1.32%		39639.66		39281.84
							(196)	196	(693.75)	49.00	(3.94)		3.94	(36.75)		36.75	(357.82)		357.82
19	222012900: FEASIBILITY STUDY AND DETAILED DESIGN FOR INTRODUCTION OF ELECTRIC TRACTION (INCLUDING OVERHEAD CATENARY & SUB-STATION) IN BETWEEN NARAYANGANJ-DHAKA-CHITTAGONG SECTION OF BANGLADESH RAILWAY.(GoB) (01.11.2021 to 31.03.2025), CEEE & Project Director, Md. Habibur Rahman, Mobile: 01711506127	1506.84	43.00%	7.00%	23.00%	80.00%	916		229.00		73.22	7.99%		195.00	21.29%		549.87	36.49%	
							447												
		1506.84					916		229.00	229.00	73.22	7.99%		195.00	21.29%		549.87		12.31
							(916)	916			(73.22)		73.22	(195.00)		195.00	(537.56)		537.56
20	224363600: Procurement of 200 Broad Gauge (BG) Passenger Carriages for Bangladesh Railways.(EIB) (01.07.2022 to 30.06.2026), Project Director, Md. Zaidul Islam, Mobile: 01711692893	170433.68	15.00%			5.00%	47500		550.00		3.02	0.01%		21.99	0.05%		80.24	0.05%	
		133119.75					45300												
		37313.93					2200	44929	550.00		3.02	0.14%		21.99	1.00%		80.24		5.32
							(2200)	2571	(550.00)	550.00	(3.02)		3.02	(21.99)		21.99	(74.92)		74.92

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		Total P.A. GoB (DRGA_CF) (RPA)	Target (2024-2025) (%)	January-2025	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	Total	%	Others	Total	%	Others	Total	%	Others
							P.A.	Others	P.A.	Others	P.A.	%	Others	P.A.	%	Others			
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital			
							(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
						(RPA)		(RPA)	0	(RPA)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	
(Figures in Lakh Taka)																			
21	224374100: 50 Nos. BG & 50 Nos. MG Passenger Carriages Rehabilitation Project For Bangladesh Railway Western Zone.(GoB) (01.07.2022 to 30.06.2025), Project Director, Mostafa Zakir Hasan, Mobile: 01711506134	13846.91		4.00%	9.00%	12.50%	9350		4675.00		42.44	0.45%		592.72	6.34%		619.62	4.47%	
								372											
		13846.91					9350	9000	4675.00	4500.00	42.44	0.45%	42.44	592.72	6.34%	592.72	619.62		619.62
							(350)	350	(175.00)	175.00									
22	224374200: Rehabilitation of Sylhet to Chhatak Bazar Section (Meter Gauge Track) of Bangladesh Railway, heavily damaged by Flood 2022.(ADB) (01.04.2023 to 30.06.2026), Project Director, Mohammad Mohiuddin Arif, Mobile: 01711506137	24159.50	23.00%		1.00%	1.00%	9278		542.25		0.30	0.00%		1.35	0.01%		4.28	0.02%	
		18483.16					7109												
		5676.34					2169	8731	542.25	500.75	0.30	0.01%		1.35	0.06%		4.28		
							(166)	547	(41.50)	41.50	(0.30)		0.30	(1.35)		1.35	(4.28)		4.28
23	224378500: Replacement and Modernization of Signalling and Interlocking System of Station of Ishurdi-Parbatipur Section in West Zone of Bangladesh Railway.(EDCF) (01.07.2023 to 30.06.2027), Addl.Cste (Telecom), Syed Md. Shahiduzzaman, Mobile: 01730000000	64808.45	15.00%		0.02%	0.02%	11423		497.50					1.37	0.01%		2.36	0.00%	
		47578.84					9433												
		17229.61					1990	10033	497.50	497.50				1.37	0.07%		2.36		
							(457)	1390					(1.37)		1.37	(2.36)		2.36	
24	224396900: Construction of Pubail-Dhirasram rail link including land acquisition for construction of Dhirasram ICD.(GoB) (01.10.2023 to30.09.2026), Project Director, Md. Hamidur Rahman, Mobile: 01711691164	340288.60	10.00%	3.00%	6.50%	6.50%	3600		112.50		1.61	0.04%		6.57	0.18%		6.57	0.00%	
		340288.60					3600	3490	112.50	3.50	1.61	0.04%		6.57	0.18%	1.95	6.57		1.95
							(110)	110	(109.00)	109.00	(1.61)		1.61	(4.62)		4.62	(4.62)		4.62
25	224394000: Conversion of existing Chattogram-Dohazari Meter Gauge track into Dual Gauge track.(ADB) (01.07.2023 to30.06.2028), Project Director, Md. Shuboktagin, Mobile: 01711691664	1079708.52					261												
		708564.52																	
		371144.00					261	72											
							(189)	189											
TOTAL INVESTMENT PROJECTS		13857480.28					1292469		299205.82		22428.55	1.74%		261290.74	20.22%		7228095.72	52.16%	326864.89
		8742054.64					879472	1284	205378.78	60544.60	17978.32	2.04%		205378.78	23.35%	15364.71	4751403.62		408784.33
		5115425.64					412997	1219816	93827.04	285998.91	4450.23		20840.89	55911.96		247550.21	2476692.09		6840811.68
		24954.51					(41391)	72653	(11820.17)	13206.91	(708.24)		1587.66	(7797.00)		13740.53	(222190.04)		387284.03
		25572.33					(1268)										(5642.43)		

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		Total P.A. GoB (DRGA_CF) (RPA)	Target (2024-2025) (%)	January-2025	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	Total	%	CD VAT	Total	%	CD VAT	Cumulative since beginning			
							P.A.	Others	P.A.	Others	P.A.	%	Others	P.A.	%	Others	Total	%	CD VAT	
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	P.A.	%	Others	
							(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)
(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	0											(RPA)			
(Figures in Lakh Taka)																				
(B) Technical Assistance (TA) PROJECTS :																				
26	223035700: TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR IMPLEMENTATION OF CONSTRUCTION OF SINGLE LINE DUAL GAUGE RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMAR.(ADB) (01.01.2018 to 31.12.2024), APD (DHZ-COX-RAMU), Md. Abul kalam Chawdhury, Mobile: 01711691063	808.40	5.00%		5.00%	100.00%	16		16.00					16.00	100.00%			800.05	98.97%	
		803.40					16		16.00				16.00	100.00%			800.05			
		5.00								2.70										
							16		13.30						16.00				800.05	
27	223040500: Technical Assistance (TA) for Railway Connectivity Improvement Preparatory Facility (RCIPF).(ADB) (01.07.2020 to 30.06.2026), Project Director, Md. Abidur Rahman, Mobile: 01711691175	23537.61	24.00%	0.25%	2.00%	33.25%	10247		575.75		4.11	0.04%		32.22	0.31%		3133.86	13.31%		
		16714.47					7944								2231.93					
		6823.14					2303	10	575.75	2.50	4.11	0.18%		32.22	1.40%		901.93		18.34	
							(2293)	10237	(573.25)	573.25	(4.11)		4.11	(32.22)		32.22	(883.59)		3115.52	
28	223048800: Technical Assistance for Facilitation of Rail Transport for Container Freight Cargo.(ADB) (06.04.2023 to 30.06.2025), JDG (Operations), A. M. Salah Uddin, Mobile: 01711506118	749.81	90%		10.00%	20.00%	107		1.75								6.91	0.92%		
		732.71					100													
		17.10					7		1.75							6.91		6.91		
							(7)	107	(1.75)	1.75										
29	223051300: Technical Assistance for Construction of Dual Gauge Double LineBetween Joydebpur-Ishurdi Section (Engineering Service).(JICA) (01.07.2023 to 31.12.2025), Project Director, Md. Golam Mostofa, Mobile: 01711564575	16673.35	2.00%		0.05%	0.05%	9700				1.40	0.01%		1.40	0.01%		1.40	0.01%		
		12325.74					8000													
		4347.61					1700	3		1.40	0.08%		1.40	0.08%		1.40				
							(1697)	9697		(1.40)		1.40	(1.40)		1.40	(1.40)		1.40		
TOTAL OF T.A. PROJECTS		41769.17					20070		593.50		5.51	0.03%		49.62	0.25%		3942.22	9.44%		
		30576.32					16060		16.00				16.00	0.10%		3031.98				
		11192.85					4010	13	577.50	5.20	5.51	0.14%		33.62	0.84%		910.24		25.25	
							(3997)	20057	(575.00)	588.30	(5.51)		5.51	(33.62)		49.62	(884.99)		3916.97	
GRAND TOTAL (A + B)		13899249.45					1312539		299799.32		22434.06	1.71%		261340.36	19.91%		7232037.94	52.03%	326864.89	
		8772630.96					895532	1284	205394.78	60544.60	17978.32	2.01%		205394.78	22.94%	15364.71	4754435.60		408784.33	
		5126618.49					417007	1219829	94404.54	286004.11	4455.74	1.07%	20840.89	55945.58	13.42%	247550.21	2477602.33		6840836.93	
		24954.51					(45388)	92710	(12395.17)	13795.21	(713.75)		1593.17	(7830.62)		13790.15	(223075.03)		391201.00	
		25572.33					(1268)										(5642.43)			