

Development

Code 15103

Code 224374200

Code 224374200

Code 224374200

[Signature]
(Mohammad Mohiuddin Arif)
Project Director

20/06/2028

ANNUAL PROCUREMENT PLAN
Non Consulting Services

Budget Development
2024-2025

Ministry/Division: Ministry of Railways, Bangladesh Railway
Agency: Bangladesh Railway

Procuring Entity Name & Code: Project Director (224378500)

Project/Programmed Name & Code: Replacement and Modernization of Signaling and Interlocking System of Station of Ishurdi-Parbatipur Section in West Zone of Bangladesh Railway.

Package No	Description Procurement Service	Unit	Qty	Procurement Method & type	Contract approving authority	Source of Fund	Estimated Cost in Lakh Taka	Time code for Process	Notice	Proposal Opening Date	Technical Proposal Opening & Evaluation	Negotiation	Approval to Award	Signing Of Contract	Total time to completion of contract
1															
NCS1	Out sourcing of Project Support staffs	Person-Month	170 Man Month	OTM	PD	GOB-Development	25.93	Planned Dates	30-Jul-24	27-Aug-24	17-Sep-24	24-Sep-24	1-Oct-24	22-Oct-24	30-May-27
								Planned Dates		28	21	7	7	21	84
								Actual Dates							
NCS2	Rent of Vehicles	Vehicle-Month	144 Vehicle Month	OTM	MoR	GOB-Development	156.64	Planned Dates	30-Jul-24	27-Aug-24	17-Sep-24	24-Sep-24	1-Oct-24	22-Oct-24	30-May-27
								Planned Dates		28	21	7	7	21	84
								Actual Dates							950

DSTE /Project

Project Director & Addl CSTE

ADG/Infrastructure

amB&S
2019/28

16.07.2024

ANNUAL PROCUREMENT PLAN
(Services)

Budget Development
2024-2025

Ministry/Division: Ministry of Railways, Bangladesh Railway
Agency: Bangladesh Railway

Project/Programmed Name & Code: Replacement and Modernization of Signaling and Interlocking System of Station of Ishurdi, Parbatipur Section in West Zone of Bangladesh Railway.

Package No	Description Procurement Service	Unit	Qty	Procurement Method & Type	Contract approving authority	Source of Fund	Estimated Cost in Lakh Taka	Time code for Process	Notice of EOI	Issue if RFP	Technical Proposal Opening	Technical Proposal Opening & Evaluation	Negotiation	Approval to Award	Signing Of Contract	Total time to Signature	Time for completion of contract
1	Engagement of Consultants for Basic Design, Estimation & Supervision for Signaling & Interlocking system, related track works and other works of 20 (Twenty) stations with provision of CTC system for western zone of Bangladesh Railway.	LS	251 MM Lump Sum	QCBS (limited to Korean Firms)	CCGP	GOB KEXIM EDCF	3159.76	Planned Dates	16/08/2023	29/09/202	17/11/202	18/12/2023	24/12/2023	7/1/2024	31/01/2024	168	24/12/2027
								Planned Dates		44	49	30	7	15	24	1591	
								Actual Dates	17/12/2023								

DSTE /Project

Project Director & Addl. CSTE

ADG/Infrastructure

AmB & Suf
2019/12/24

AmB & Suf
16.07.2024

(Goods)

Budget Development:
2024-2025

2024-2025

Contract	Source of	Estimated Time	Notice
			Technical

Package No	Description	Procurement Method & Type	Contract approving authority	Source of Fund	Estimated Cost in Lakh Taka	Time code for Process	Notice	Technical Proposal Opening	Technical Proposal Opening & Evaluation	Financial Proposal Opening & Evaluation	Approval to Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	Design, Supply, Installation, Testing, Commissioning & Documentation of Signaling & Interlocking system of 20 (Twenty) stations with provision of CTC system for western zone of Bangladesh Railway in addition of contractual maintenance, local & foreign training and study tour, with related Civil Construction, Refurbishing works and related Track & Electrical works.	OTM (ICT)	CCGP	EDCF & GOB	58,357.93	Planned Dates	5-Jan-25	22-Feb-25	22-Mar-25	19-Apr-25	17-May-25	6/14/2025	160	730
GD 1						Planned Dates		48	28	28	28	28	160	730

15.7.2024
am3822

ADG/Infrastructure

16.07.2024

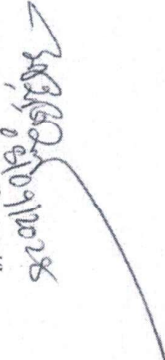
92

ANNUAL PROCUREMENT PLAN

Ministry/Division: Ministry of Railways
 Agency: Bangladesh Railway
 Procuring Entity Name & Code: Project Director & none
 Project Name & Code: Technical Assistance (TA) for Railway Connectivity Improvement Preparatory Facility (RCIPF) & 223040500

Budget : Development
 Year : 2024-25
 Category: Goods

Package No	Description of Procurement Packages	Unit	Quantity	Procurement Method & Type	Approving Authority	Source of Fund	Estid. Cost In Lakh Tk	Time Code	Not Used In Goods	Invited Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	NOA	Signing of Contract	Total time to Contract Signing	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-1C	Desktop Computer With laser Jet black & white printer, UPS and other accessories	Set/No.	2	RFO	PD	GOB	4.50	Planned Dates		04-08-2024	11-08-2024	17-08-2024	20-08-2024	25-08-2024	25-08-2024	21	30 Days
	Laser Jet Color Printer		1					Actual Dates		05-08-2024	12-08-2024	18-08-2024	21-08-2024	26-08-2024	26-08-2024	21	30 Days
	External Hard Disk (1tb)		20					Planned Dates		05-08-2024	07-08-2024	18-08-2024	21-08-2024	26-08-2024	26-08-2024	21	30 Days
GD-2C	External Internet Modem	Set/No.	8	RFO	PD	GOB	3.80	Planned Dates		05-08-2024	02-09-2024	16-09-2024	23-09-2024	30-09-2024	28-10-2024	84	110 Days
GD-2D	Digital Multifunction Color Photocopier	Set/No.	1	OTM	PD	GOB	9.05	Planned Dates		05-08-2024	02-09-2024	16-09-2024	23-09-2024	30-09-2024	28-10-2024	84	110 Days
As Required	FAX		1					Actual Dates									
As Required	Small office equipments		L.S.	Direct cash Purchase	PD	GOB	1.00	Planned Dates									
As Required	Printing and Stationery		L.S.	Direct cash Purchase	PD	GOB	0.30	Planned Dates									
As Required	Repairs and Maintenance		L.S.	RFO / Direct cash Purchase	PD	GOB	5.00	Planned Dates									

Dy. Director (HQ)  04.07.2024
 Dy. Director (Way & Works)  04.07.2024
 Project Director  04.07.2024
 Additional Director General  04.07.2024

ANNUAL PROCUREMENT PLAN

Ministry/Division: Ministry of Railways

Agency: Bangladesh Railway

Procuring Entity Name & Code: Project Director & none

Project Name & Code: Technical Assistance (TA) for Railway Connectivity Improvement Preparatory Facility (RCIPF) & 223040500

Budget: Development

Year: 2024-25

Category: Professional Services

Packag e No	Description of Procurement Packages Services	Unit	Qty	Procurement Method & Type	Approving Authority	Source of Fund	Estd. Cost in Lakh TK	Time Code	Adverse EOI	Proposal Evaluation	Negotiation	Approval	Signing of Contract	Time to Contract Signing	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
SD-2 A	Selection of Individual Consultant for RCIPF Project Peer Reviewer (International)	MM	6	Individual (Following ADB's Procurement Guideline)	PD	ADB	60.00	Planned Dates Planned Days Actual Dates	15-07-24 - -	09-09-24 56 -	16-09-24 7 7	23-09-24 7 7	30-09-24 7 7	77	31-12-25 457
SD-2 B	Selection of Individual Consultant for RCIPF Project Peer Reviewer (National)	MM	6		PD	ADB	15.00	Planned Dates Planned Days Actual Dates	15-07-24 - -	26-08-24 42 -	02-09-24 7 7	09-09-24 7 7	16-09-24 7 7	63	17-12-25 457
SD-2 C	Selection of Individual Consultant for RCIPF Project Bridge & Structure Specialist (National)	MM	9		PD	ADB	22.50	Planned Dates Planned Days Actual Dates	15-07-24 - -	26-08-24 42 -	02-09-24 7 7	09-09-24 7 7	16-09-24 7 7	63	17-12-25 457
SD-2 D	Selection of Individual Consultant for RCIPF Project Way & Works Specialist (National)	MM	9		PD	ADB	22.50	Planned Dates Planned Days Actual Dates	15-07-24 - -	26-08-24 42 -	02-09-24 7 7	09-09-24 7 7	16-09-24 7 7	63	17-12-25 457
SD-2 E	Selection of Individual Consultant for RCIPF Project Mechanical Specialist (National)	MM	6		PD	ADB	15.00	Planned Dates Planned Days Actual Dates	15-07-24 - -	26-08-24 42 -	02-09-24 7 7	09-09-24 7 7	16-09-24 7 7	63	17-12-25 457
SD-2 F	Selection of Individual Consultant for RCIPF Project Safeguards Specialist (National)	MM	6		PD	ADB	15.00	Planned Dates Planned Days Actual Dates	15-07-24 - -	26-08-24 42 -	02-09-24 7 7	09-09-24 7 7	16-09-24 7 7	63	17-12-25 457
SD-2 G	Selection of Individual Consultant for RCIPF Survey & Investigation Specialist (National)	MM	9		PD	ADB	22.50	Planned Dates Planned Days Actual Dates	15-07-24 - -	26-08-24 42 -	02-09-24 7 7	09-09-24 7 7	16-09-24 7 7	63	17-12-25 457
SD-2 H	Selection of Individual Consultant for RCIPF Project Technical Support Engineer (National)	MM	12		PD	ADB	15.56	Planned Dates Planned Days Actual Dates	15-07-24 - -	26-08-24 42 -	02-09-24 7 7	09-09-24 7 7	16-09-24 7 7	63	17-12-25 457
SD-2 I	Selection of Individual Consultant for RCIPF Project Geotechnical Specialist (National)	MM	12		PD	ADB	30.00	Planned Dates Planned Days Actual Dates	15-07-24 - -	26-08-24 42 -	02-09-24 7 7	09-09-24 7 7	16-09-24 7 7	63	17-12-25 457
SD-2 J	Selection of Individual Consultant for RCIPF Project Economic & Financial Specialist (National)	MM	6		PD	ADB	15.00	Planned Dates Planned Days Actual Dates	15-07-24 - -	26-08-24 42 -	02-09-24 7 7	09-09-24 7 7	16-09-24 7 7	63	17-12-25 457

04.07.2024

04.07.2024

04.07.2024

04.07.2024

Dy Director (HQ)

Dy Director (Way & Works)

Project Director

Additional Director General

ANNUAL PROCUREMENT PLAN

Ministry/Division: Ministry of Railways
 Agency: Bangladesh Railway
 Procuring Entity Name & Code: Project Director
 Project Name & Code: Technical Assistance (TA) for Facilitation of Rail Transport for Container Freight Cargo (223048800)

Budget : Development
 Year : 2023-24
 Category: Goods

Package No	Description of Procurement Packages	Unit	Quantity	Pro. Method & Type	Approvin g Authority	Source of Fund	Estd. Cost In Lakh Tk	Time Code	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	NOA	Signing of Contract	Total time to Contract Signing	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 1	1 Laptop and 1 laser jet color printer	Set/No	1+1=2	RFQ	PD	GOB	1.50+1.00=2.50	Planned Dates Planned Days Actual Dates		25/4/2024						30	
GD 2	Office Equipments excluding Small Office Equipments (photocopy machine, scanner machine,)	-	as req.	RFQ	PD	GOB	2.50	Planned Dates Planned Days Actual Dates		25/4/2024						30	
GD 3	Computer consumables such as toner, web cam	-	as req.	Direct cash Purchase	PD	GOB	0.25	Planned Dates Planned Days Actual Dates		25/4/2024						14	
GD 4	Computer consumables such as ups, keyboard, antivirus, mouse, pen drives	-	as req.	Direct cash Purchase	PD	GOB	0.25	Planned Dates Planned Days Actual Dates		25/4/2024						14	
GD 5	External Hard disk drive 2 tb and mouth speaker, headphones, meeting audio recorder	-	as req.	Direct cash Purchase	PD	GOB	0.25	Planned Dates Planned Days Actual Dates								14	

Dy. Director (Head Quarter) A.C.

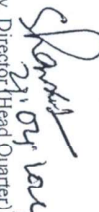
Project Director

Additional Director General/OP

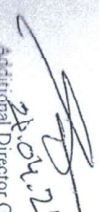
ANNUAL PROCUREMENT PLAN

Ministry/Division: Ministry of Railways
 Agency: Bangladesh Railway
 Procuring Entity Name & Code: Project Director
 Project Name & Code : Technical Assistance (TA) for Facilitation of Rail Transport for Container Freight Cargo (223048800)
 Budget : Development
 Year : 2023-24
 Category: Goods

Package No	Description of Procurement Packages	Unit	Quantity	Proc. Method & Type	Approving Authority	Source of Fund	Estid. Cost In Lakh Tk	Time Code	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	NOA	Signing of Contract	Total time to Contract Signing	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 6	Paper A4- /legal/Color Paper, photo paper	-	as req.	Direct cash Purchase	PD	GOB	0.25	Planned Dates Planned Days Actual Dates		25/4/2024						14	
GD 7	Pin Remover, Scissors, Articutter, Blade, Scale, Clip File, Envelope, Tape etc	-	as req.	Direct cash Purchase	PD	GOB	0.25	Planned Dates Planned Days Actual Dates		25/4/2024						14	
GD 8	Pen, Pencil, Rubber, Stapler Machine, Stapler Pin, Punch Machine, Pen Holder, Glue, glue stick, Gems Clips, Highlighter etc	-	as req.	Direct cash Purchase	PD	GOB	0.25	Planned Dates Planned Days Actual Dates		25/4/2024						14	
GD 9	Printing and binding-1 (Draft Inception report)	-	as req.	Direct cash Purchase	PD	GOB	0.25	Planned Dates Planned Days Actual Dates		25/4/2024						14	
GD 10	Printing and binding-2 (Revised & final Inception Report)	-	as req.	Direct cash Purchase	PD	GOB	0.25	Planned Dates Planned Days Actual Dates		25/4/2024						14	


 Dy. Director (Head Quarter) A.C.


 Project Director


 Additional Director General/OP

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2024-02

ANNUAL PROCUREMENT PLAN (2024 - 2025)

Ministry/Division
Agency
Procuring Entity Name & Code.

Ministry of Railways
Bangladesh Railway
Project Director, Conversion of Existing Chattogram-Dohazari Meter Gauge Track in to Dual Gauge Track

Budget
FY: 2024-2025
Development

Project/ Programme Name & Code

Conversion of Existing Chattogram-Dohazari Meter Gauge Track in to Dual Gauge Track

Code: 224394000

Package No	Description of Procurement Package (Works)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid Cost (in Lakh Taka)	Time Code for Process	Advertise Prequalification application	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time in Contract signature	Time for Completion of contract
1	WD-1 All civil works for conversion of meter gauge track to dual gauge track from Chattogram to Gaumandai and construction of dual gauge line from Palatal to Jhantia (31.41 km, main & loop line) including Signalling & Telecommunication with other allied works.	L.S.	4	OTM (ICT)	CCGP	GOB & PL	285,396.52	Planned Dates Planned Days	Not required	15.07.2024	27.08.2024	28.02.2025	17.03.2025	24.03.2025	10.04.2025	17	1460 Days
								Actual Dates			42	180	21	7	21	271	
WD-2	All civil works for conversion of meter gauge track to dual gauge track from Curraman to Dohazari with other allied works (31.47 km, main & loop line).	L.S.	-	OTM (ICT)	CCGP	GOB & PL	183,947.08	Planned Dates Planned Days	Not required	15.07.2024	27.08.2024	28.02.2025	17.03.2025	24.03.2025	10.04.2025	271	1460 Days
								Actual Dates			42	180	21	7	21	271	
WD-3	Construction of boundary pillar including Survey & Other Preliminary Works	L.S.	-	OTM (NCT)	PD	GOB	200.00	Planned Dates Planned Days	Not required	01.09.2025	28.09.2025	12.10.2025	19.10.2025	26.10.2025	19.11.2025	84	365 Days
								Actual Dates			28	14	7	7	28	84	
Total Value of Service Procurement							479,543.61										

01.07.2024
XEN/PR

01.07.2024
XEN/Track

01.07.2024
Deputy Project Director

01.07.2024
Project Director

01.07.2024
Additional Director General/Infrastructure

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Ministry/Division Agency Procuring Entity Name & Code.	Project/ Programme Name & Code
- Ministry of Railways Bangladesh Railway Project Director, Conversion of Existing Chattoogram-Dohazari	- Meier Gauge Track in to Dual Gauge Track Conversion of Existing Chattoogram-Dohazari Meier Gauge Track in to Dual Gauge Track

Code: 224394000


 XEN/Project

 XEN/Track

 Deputy Project Director

 Project Director

 Additional Director General/Infrastructure

ANNUAL PROCUREMENT PLAN (2024 - 2025)

Ministry/Division
Agency
Procuring Entity Name & Code.
Project/ Programme Name & Code

Ministry of Railways
Bangladesh Railway
Project Director, Conversion of Existing Chatlogram-Dohazari Meter Gauge Track in to Dual Gauge Track
Conversion of Existing Chatlogram-Dohazari Meter Gauge Track in to Dual Gauge Track

Budget
FY: 2024-25
Code: 224394000

Package No	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estt Cost (in Lakh Taka)	Time Code for Process	Advertise Prequalification application	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time in Contract signature	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
NCS-1	Outsourcing of Project Support Staff	-	-	OTM (ICT)	PD	GOB	44.36	Planned Dates	Not required	15.07.2024	05.08.2024	20.08.2024	04.09.2024	15.09.2024	30.09.2024	81	1273 days
NCS-2	Rent of vehicle services (1 no. Four wheel jeep, 1 no. microbus and 1 No. Double cabin pickup) for PMU including IT & VAT	vehicle month	36	OTM (ICT)	PD	GOB	169.74	Planned Dates	Not required	15.07.2024	05.08.2024	20.08.2024	04.09.2024	11.09.2024	28.09.2024	73	1095 days
NCS-3	Rent of vehicle service (1 no. Four wheel jeep and 1 no. Double cabin pickup) for PMU including IT & VAT	vehicle month	42	OTM (ICT)	PD	GOB	149.73	Planned Dates	Not required	15.07.2024	05.08.2024	20.08.2024	04.09.2024	11.09.2024	28.09.2024	73	1278 days
Total value of goods procurement				363.83													

07.07.24
XEN/Project

07.07.24
XEN/Track

07.07.24
Deputy Project Director

07.07.24
Project Director

07.07.24
Additional Director General/Infrastructure

ANNUAL PROCUREMENT PLAN (2024 - 2025)

Ministry/Division
Agency
Procuring Entity Name & Code
Project/ Programme Name & Code

Ministry of Railways
Bangladesh Railway
Project Director, Conversion of Existing Chattoogram-Dohazari Meter Gauge Track in to Dual Gauge Track
Conversion of Existing Chattoogram-Dohazari Meter Gauge Track in to Dual Gauge Track

Budget
FY: 2024-25
Code: 224394000

Package No	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd Cost (in Lakh Taka)	Time Code for Process	Advertise Prequalification application	Invited Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time in Contract signature	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-1	Procurement of 30 nos. Meter Gauge Diesel Electric Complete Locomotives including drawing, spare parts, tools and plants, catalogue, capital & maintenance spares, overseas training, service engineer, study tour etc.	Nos.	30	OTM (ICB) (Single Stage two envelope system)	CCGP	PA	239425.98	Planned Dates	Not required	15.07.2024	14.08.2024	15.11.2024	14.12.2024	21.01.2025	28.01.2025	164	913 days
GD-3A	Computer with UPS, laser printer, LCD monitor and other accessories, Laptop with other accessories, Scanner, Spiral binder	Nos.	1 No. Computer, 1 No. Laptop, 1 No. Scanner & 1 No. Spiral Binder	RFQ	PD	GOB	2.65	Planned Dates	Not required								
								Actual Dates									
								Planned Dates									
GD-5	Procurement of office stationaries and other consumables	LS	-	RFQ/DCP	PD	GOB	10.00	Planned Dates	Not required								
								Actual Dates									
								Planned Dates									
										As and when required through the Financial Year							
Total value of goods procurement				236,425.98													

04.07.2024
XEN/Project

04.07.2024
XEN/Track

04.07.2024
Deputy Project Director

04-7-2024
Project Director

04.07.2024
Additional Director General/Infrastructure

Ministry / Division : Ministry of Railways
Agency : Bangladesh Railway.

Procuring Entity Name & Code : Project Director.

Project / Programme Name & Code: Review of feasibility study, Detail design and bid assistance for Construction of dual gauge double line from Joydebpur-Ishurdi section of Bangladesh Railway.

Budget: Development
2023-24

Package No.	Description of Procurement Service	Unit	Qty	Procurement method & type	Contract approving authority	Source of Fund	Estimated Cost in Lakh Taka	Time code for process	Advertise EOI	Issue of RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval to Award	Signing of Contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SD1	Consultancy Services for Review of feasibility study, Detail design and bid assistance for Construction of dual gauge double line from Joydebpur-Ishurdi section of Bangladesh Railway	MM	755	ICB (OCBS)	CCGP	JICA & GOB	16,673.35	Planned dates	09.03.2023	28.08.2023	15.10.2023	15.11.2023	25.11.2023	10.12.2023	26.12.2023	10.01.2024		
								Planned days		172	48	30	10	15	15	15	305	730
								Actual dates										

15.07.2023
XEN/HQ

15.07.2023
Project Director

15.07.23
ADG (I)

20

ANNUAL PROCUREMENT PLAN

Ministry/Division: Ministry of Railways
 Agency: Bangladesh Railway
 Procuring Entity Name & Code: Project Director & none
 Project Name & Code : Construction of Purbail-Dhitraram rail link including land acquisition for construction of Dhitraram ICD & 224396900

Budget : Development
 Year : 2024-25
 Category: Goods

Package No	Description of Procurement Packages	Unit	Qty	Procurement Method & Type	Approving Authority	Source of Fund	Estd. Cost Tk	Time Code	Start to Prepare Tender Document	Invited Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	NOA	Signing of Contract	Total time to Contract Signing	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 1	Procurement of Four Wheel Jeep (8 door) including VAT and Tax	No.	1	DPM	DG (BR)	GOB	57.00	Planned Dates Planned Days Actual Dates		20-Feb-2025 0 10-Jul-2024	13-Mar-2025 21 24-Jul-2024	2-Apr-2025 20 30-Jul-2024	23-Apr-2025 21 2-Aug-2024	1-May-2025 8 7-Aug-2024	22-May-2025 21 12-Aug-2024	91 60 33	21-Jul-2025 60 11-Sep-2024
GD 2	Procurement of office stationaries & other consumables including VAT and TAX	-	L.S.	RFQ	PD	GOB	5.00	Planned Dates Planned Days Actual Dates		0 14	14	6 3	3	5	5	33	30
GD 3	Procurement of Computer, Computer accessories and office equipment including VAT and TAX	-	L.S.	RFQ	PD	GOB	2.00	Planned Dates Planned Days Actual Dates		14-Jul-2024 0 28-Jul-2024	28-Jul-2024 14 3-Aug-2024	3-Aug-2024 6 6-Aug-2024	6-Aug-2024 3 11-Aug-2024	11-Aug-2024 5 16-Aug-2024	16-Aug-2024 5 15-Sep-2024	33 30 15-Sep-2024	30
GD 4	Procurement of Office equipment including VAT and TAX	-	L.S.	RFQ	PD	GOB	1.50	Planned Dates Planned Days Actual Dates		14-Jul-2024 0 28-Jul-2024	28-Jul-2024 14 3-Aug-2024	3-Aug-2024 6 6-Aug-2024	6-Aug-2024 3 11-Aug-2024	11-Aug-2024 5 16-Aug-2024	16-Aug-2024 5 15-Sep-2024	33 30 15-Sep-2024	30
GD 4	Procurement of Office Furniture including VAT and TAX	-	L.S.	RFQ	PD	GOB	1.50	Planned Dates Planned Days Actual Dates		4-Feb-2025 0 14	18-Feb-2025 14 24-Feb-2025	24-Feb-2025 6 27-Feb-2025	27-Feb-2025 3 4-Mar-2025	4-Mar-2025 5 9-Mar-2025	9-Mar-2025 5 23-Apr-2025	33 45 23-Apr-2025	45
As Required	Maintenance Cost for transport vehicles	-	-	RFQ	PD	GOB	4.00	Actual Dates									

As and when required through out the financial year

31/07/2024
 Executive Engineer (Project)

11/04/2024
 Project Director

04.07.2024
 Additional Director General (Infrastructure)

ANNUAL PROCUREMENT PLAN

Ministry/Division: Ministry of Railways

Agency: Bangladesh Railway

Procuring Entity Name & Code: Project Director & none

Project Name & Code: Construction of Pubail-Dhikasram rail link including land acquisition for construction of Dhikasram ICD Project. & 224396900

Budget : Development

Year : 2024-25

Category: Non-Consulting Services

Package No	Description of Procurement Packages	Unit	Qty	Procurement Method & Type	Approving Authority	Source of Fund	Estid. Cost In Lakh Tk	Time Code	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	NOA	Signing of Contract	Total time to Contract Signing	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
NCS-1	Outsourcing of Manpower including IT and VAT (Total- 9/AEN/Project-1, SSAE(Work)-2 SSAE(Way)-1 Office Assistant cum computer typist-1, Driver-1, Office Solayok-2, Cleaner-1)	MM	270	OTM (NCT)	MOR	GOB	92.07	Planned Dates	29-May-2024	28-Jun-2024	18-Jul-2024	8-Aug-2024	16-Aug-2024	6-Sep-2024	100	27/3/2027
								Actual Dates	5-Jun-2024	9-Jul-2024	-	-	-	21	-	900

Executive Engineer (Project)

Project Director

Additional Director General (Infrastructure)

ANNUAL PROCUREMENT PLAN

Ministry/Division: Ministry of Railways

Agency: Bangladesh Railway

Procuring Entity Name & Code: Project Director & none

Project Name & Code: Construction of Pubail-Dhurasram rail link including land acquisition for construction of Dhurasram ICD Project. & 224396900

Budget : Development
Year : 2024-25
Category: Works

Package No	Description of Procurement Packages	Unit	Qty	Procurement Method & Type	Approving Authority	Source of Fund	Estd. Cost In Lakh Tk.	Time Code	Invited Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	NOA	Signing of Contract	Total time to Contract Signing	Time for Completion of contract
1								9	10	11	12	13	14	15	16	17
WD-1	Construction of New Dual Gauge Rail Line from Pubail to Dhurasram including embankment, bridges, Road Flyover, level crossing gates and other structures including VAT, TAX, CD VAT etc.	LS	LS	OTM (NCT)	CCGP	GOB	57643.70	Planned Dates	20-Nov-2024	20-Dec-2024	9-Jan-2025	30-Jan-2025	7-Feb-2025	7-Mar-2025	107	8/29/2025
								Planned Dates	0	45	45	45	8	28		540
WD-2	Installation & Modification of Computer Based Interlocked (CBI) Signalling system in Pubail & Dhurasram station for New Dual Gauge Rail Line connection including VAT, TAX, CD VAT etc.	LS	LS	OTM (NCT)	PD	GOB	1950.00	Actual Dates	15-May-2024	14-Jun-2024	4-Jul-2024	25-Jul-2024	2-Aug-2024	30-Aug-2024	107	8/30/2025
								Planned Dates	0	45	45	45	8	28		365
WD-3	Telecommunication works in New Dual Gauge Rail Line from Pubail to Dhurasram including VAT, TAX, CD VAT etc.	LS	LS	OTM (NCT)	PD	GOB	1300.00	Actual Dates	15-May-2024	14-Jun-2024	4-Jul-2024	25-Jul-2024	2-Aug-2024	30-Aug-2024	107	8/30/2025
								Planned Dates	0	45	45	45	8	28		365
WD-4	Construction of Temporary and Permanent Boundary wall including VAT, TAX, CD VAT etc.	LS	LS	OTM (NCT)	PD	GOB	300.00	Planned Dates	20-Dec-2024	19-Jan-2025	8-Feb-2025	1-Mar-2025	9-Mar-2025	6-Apr-2025	107	4/6/2025
								Actual Dates	0	30	20	21	8	28		365

Signature
04-07.2024
Executive Engineer (Project)

Signature
04-07.2024
Project Director

Signature
04-07.2024
Additional Director General (Infrastructure)

ANNUAL PROCUREMENT PLAN

Ministry/Division: Ministry of Railways
 Agency: Bangladesh Railway
 Procuring Entity Name & Code: Project Director & more
 Project Name & Code : Construction of Pubail-Dhirsaram rail link including land acquisition for construction of Dhirsaram ICD and the Project code: 224396900

Budget : Development
 Year : 2024-25
 Category: Professional Services

Package No	Description of Procurement Packages	Unit	Qty	Procurement Method & Type	Approving Authority	Source of Fund	Estd. Cost In Lakh Tk	Time Code	Advise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Financial Proposal Opening	Negotiation	Approval	Signing of Contract	Time to Contract Signing	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SDI	Supervision Consultancy Services including IT and VAT	MM	122	NTC (OCBS)	DG (BR)	GOB	520.40	Planned Dates	11/25/2024	27/3/2025	4/9/2025	5/29/2025	6/12/2025	7/10/2025	8/9/2025	8/27/2025	275	2/13/2028 30 Month
								Actual Dates	0	90	45	50	14	28	30	18		

ASR
 04.08.2024
 Executive Engineer (Project)

Hamid
 04.07.2024
 Project Director

SNASRAN
 04.07.2024
 Additional Director General (Infrastructure)