

BANGLADESH RAILWAY

Particulars of the projects & their expenditure upto August-2024 are summarised below:

2024-2025					2023-2024				
No. of Projects included in ADP : 29 Nos Investment Projects : 25 Nos Technical Assistance (TA) Projects : 4 Nos					No. of Projects included in ADP : 28 Nos Investment Projects : 25 Nos Technical Assistance (TA) Projects : 3 Nos				
	ADP Allocation	Expenditure in August-2024	Expenditure upto August-2024	% of ADP utilisation till in August-2024		ADP Allocation	Expenditure in August-2023	Expenditure upto August-2023	% of ADP utilisation till in August-2023
	(Figures in Lakh Taka)					(Figures in Lakh Taka)			

(A) INVESTMENT PROJECTS :					(A) INVESTMENT PROJECTS :				
TOTAL	1292469	28088.94	28124.13	2.18%	TOTAL	1431120	98873.93	128825.51	9.00%
P.A.	879472	17202.40	17202.40	1.96%	P.A.	994557	80668.39	101705.57	10.23%
GOB	412997	10886.54	10921.73	2.64%	GOB	436563	18205.54	27119.94	6.21%
(RPA)	(1268)				(RPA)	(26180)			
CD VAT					CD VAT	17918	4303.75	11806.27	65.89%
Others	1284				Others	68078	3864.53	3864.53	5.68%

(B) TA PROJECTS :					(B) TA PROJECTS :				
TOTAL	20070	6.35	9.01	0.04%	TOTAL	6168	12.98	27.24	0.44%
P.A.	16060	2.66	5.32	0.03%	P.A.	4579	12.00	24.00	0.52%
GOB	4010	3.69	3.69	0.09%	GOB	1589	0.98	3.24	0.20%
(RPA)					(RPA)				
CD VAT					CD VAT				
Others					Others				
G. TOTAL	1312539	28095.29	28133.14	2.14%	G. TOTAL	1437288	98886.91	128852.75	8.96%
P.A.	895532	17205.06	17207.72	1.92%	P.A.	999136	80680.39	101729.57	10.18%
GOB	417007	10890.23	10925.42	2.62%	GOB	438152	18206.52	27123.18	6.19%
(RPA)	1268				(RPA)	(26180)			

Progress report of ongoing projects of Bangladesh Railway for the month of August-2024

Serial No.	Name of the Projects with Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2024-2025)				ADP Allocation (2024-2025)		Fund Release (2024-2025)		Financial progress (% of Total ADP)									
		Total P.A. GoB (DRGA_CF) (RPA)	Target (2024-2025) (%)	August-2024	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	August-2024		Current Year (2024-2025)		Cumulative since beginning					
							P.A.	Others	P.A.	Others	Total	%	CD VAT	Others	Total	%	CD VAT	Others		
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	P.A.	%	Others	
							(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	
(Figures in Lakh Taka)																				
(A) INVESTMENT PROJECTS :																				
1	224090200: Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (1st Revised),(ADB) (01.07.2010 to 30.06.2025), Project Director, Md. Shuboktagin, Mobile: 01755600469	1803447.50	2.00%	0.16%	0.32%	98.32%	145300									905051.97	50.18%	39462.37		
		1311540.86					133500							653011.04						
		491906.64					11800	130634						252040.93	819255.76					
							(1166)	14666						(17260.30)	85796.21					
2	222000700: Construction of Khulna-Mongla Port Rail Line (3rd revised).(LoC) (31.12.2010 to 30.06.2025), PD(KLN-Mongla), Md. Arifuzzaman, Mobile: 01711505313	422571.09				100.00%	10000		354.55		95.68	0.96%		101.52	1.02%		402447.25	95.24%	15833.51	
		291434.40					8450							281398.73						
		131136.69					1550	9045	354.55	170.00	95.68	6.17%	90.40	101.52	6.55%	90.40	121048.52			383245.07
							(310)	955	(184.55)	184.55	(5.28)		5.28	(11.12)		11.12	(11972.15)			19202.18
3	224090800: Rehabilitation of Kulaura-Shahbazpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2011 to 31.12.2024), Project Director, MD. Sultan Ali, Mobile: 01711691067	67850.79	10.00%	0.50%	0.50%	45.00%	32065		1314.50		1.06	0.00%		1.06	0.00%		22982.18	33.87%	2908.78	
		55598.76					26807							19631.59						
		12252.03					5258	31338	1314.50	1285.31	1.06	0.02%		1.06	0.02%		3350.59			21621.74
							(467)	727	(116.75)	29.19	(1.06)		1.06	(1.06)		1.06	(427.76)			1360.44
4	224089200: Construction of 3rd & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge Double Line in Dhaka-Joydevpur Section of Bangladesh Railway (2nd Revised).(LoC) (01.07.2012 to 30.06.2027), Project Director, Nazneen Ara Keya, Mobile: 01711506113	334254.90	10.00%	0.25%	0.50%	36.50%	64300		2842.64		578.79	0.90%		587.24	0.91%		103927.78	31.09%	12808.72	
		282116.08					55200		569.89		569.89	1.03%		569.89	1.03%		89326.55			
		52138.82					9100	62358	2272.75	2659.39	8.90	0.10%	569.89	17.35	0.19%	569.89	14601.23			98718.77
							(742)	1942	(183.25)	183.25	(8.90)		8.90	(17.35)		17.35	(1771.86)			5209.01
5	224089600: Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam. (1st Revised),(ADB) (01.07.2014 to 31.12.2024), Project Director, Md.Tanvirul Islam, Mobile: 01711601664	550413.24	0.15%		0.03%	99.90%	5663		12.81		12.81	0.23%		12.81	0.23%		452628.35	82.23%	14966.78	
		462695.14					1268									393150.72				
		87718.10					4395	3869	12.81		12.81	0.29%		12.81	0.29%		59477.63			416552.51
							(594)	1794	(12.81)	12.81	(12.81)		12.81	(12.81)		12.81	(8696.24)			36075.84
6	224089700: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section (1st Revised).(DRGA) (01.07.2014 to 30.06.2026), Project Director, Md. Selim Rouf, Mobile: 01711691062	65834.60	30.00%			47.50%	12000		2556.60		3.21	0.03%		5.16	0.04%		24061.72	36.55%		
		65834.60					12000	9934	2556.60	2489.82	3.21	0.03%		5.16	0.04%		24061.72			21920.80
		(24954.51)					(2066)	2066	(66.78)	66.78	(3.21)		3.21	(5.16)		5.16	(2140.92)			2140.92

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		Total P.A. GoB (DRGA_CF) (RPA)	Target (2024-2025) (%)	August-2024	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	August-2024			Current Year (2024-2025)			Cumulative since beginning			
							P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT	
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital	
							(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue 0	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	
		(Figures in Lakh Taka)																		
7	224088300: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway (3rd revised). (GoB) (01.07.2015 to 30.06.2024), Project Director, Sheikh Naimul Haque, Mobile: 01717203744	13050.00	1.00%			100.00%	1											12801.93	98.10%	
		13050.00					1											12801.93		3653.95
							(1)	1										(9147.98)		9147.98
8	224088400: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway (2nd revised). (GoB) (01.07.2015 to 30.06.2024), DEN-2, Paksey, Birbal Mondal, Mobile: 1711691592	11524.96				100.00%	1											11438.62	99.25%	
		11524.96					1	1										11438.62		3310.07
																		(8128.55)		8128.55
9	224090000: Padma Bridge Rail Link Project (1st Revised).(China) (01.01.2016 to 30.06.2025), PD (PBRLP), Md. Afzal Hossain, Mobile: 01770799899	3924679.98	6.00%	1.00%	2.00%	96.00%	354449		58787.01		27371.35	7.72%		27379.78	7.72%		3374468.14	85.98%	161485.35	
		177523						16632.51	60500.00	16632.51	9%		16632.51	9.37%		1890048.22		392861.21		
		176926					331249	42154.50	58632.51	10738.84	6.07%	27348.14	10747.27	6.07%	27348.14	1484419.92		3224420.53		
		(23200)					23200	(154.50)	154.50	(23.21)		23.21	(31.64)		31.64	(150047.61)		150047.61		
10	224088100: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway.(Tenderer's Financing) (01.07.2016 to 30.06.2025), Project Director (Additional Charge), Fakir Mohammad Mohiuddin, Mobile: 01711506944	92751.69					20											116.16	0.13%	
		71351.92																		
		21399.77					20											116.16		3.99
11	224088200: Bangabandhu Sheikh Mujib Railway Bridge.(JICA) (01.01.2016 to 31.12.2025), Project Director, Al Fattah Md. Masudur Rahman, Mobile: 01711506105	1678095.63	9.00%	2.00%	4.00%	94.00%	256000		9093.35		6.93	0.00%		10.96	0.00%		1145138.86	68.24%		
		1214919.79					219000											893133.70		
		463175.84					37000	243291	9093.35	8000.00	6.93	0.02%		10.96	0.03%		252005.16		1083412.15	
							(3709)	12709	(1093.35)	1093.35	(6.93)		6.93	(10.96)		10.96	(16500.45)		61726.71	
12	224136200: Procurement of 20 Nos. Meter Gauge Diesel Electric Locomotives and 150 Nos. Meter Gauge Passenger Carriages for Bangladesh Railway (1st Revised).(EDCF) (01.07.2017 to 30.06.2025), GM (Project) & Project Director, Fakir Mohammad Mohiuddin, Mobile: 01711506944	215768.36	10.60%			90.54%	709		170.75		3.55	0.50%		6.07	0.86%		176328.61	81.72%	41185.25	
		160974.91					26	185		22.30							132665.95		44.62	
		54793.45					683	4	170.75	1.00	3.55	0.52%		6.07	0.89%		43662.66		172072.32	
							(679)	705	(169.75)	169.75	(3.55)		3.55	(6.07)		6.07	(2402.54)		4256.29	
13	224149600: Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway.(LoC) (01.01.2018 to 31.12.2025), Addl.CE (Track/West), Md. Ahsan Jabir, Mobile: 01711691574	168321.20	3.05%	0.05%	0.10%	0.80%	25000		1000.00		3.42			3.42	0.01%		751.09	0.45%		
		136723.99					21000										494.34			
		31597.21					4000	22127	1000.00	290.60	3.42		3.42	0.09%		256.75		20.00		
							(1127)	2873	(790.40)	709.40	(3.42)		3.42	(3.42)		3.42	(236.75)		731.09	

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		Total P.A. GoB (DRGA_CF) (RPA)	Target (2024-2025) (%)	August-2024	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	August-2024			Current Year (2024-2025)			Cumulative since beginning			
							P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT	
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital	
							(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue 0	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	
		(Figures in Lakh Taka)																		
14	224269100: Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali.(GoB) (01.05.2018 to 31.12.2025), Chief Engineer (West), Md. Ashadul Haque, Mobile: 01711506102	120249.35	17.00%	0.31%	0.70%	54.83%	17000											62861.09	52.28%	
		120249.35					17000	16482										62861.09	60579.70	
							(518)	518										(2281.39)	2281.39	
15	224269000: ROLLING STOCK OPERATIONS IMPROVEMENT PROJECT OF BANGLADESH RAILWAY (ROLLING STOCK PROCUREMENT).(ADB) (01.07.2017 to 30.06.2025), Project Director , Md.Burhan Uddin. Mobile: 01709999094	360207.47	12.00%	1.00%	1.00%	89.00%	57500		4999.25									255699.09	70.99%	37841.63
		283954.75					37500	280										206492.67	513.79	
		76252.72					20000	55000	4999.25	4625.00								49206.42	250309.26	
							(1500)	2500		374.25								(4202.86)	5389.83	
16	224269200: CONSTRUCTIONS OF DOUBLE LINE TRACK BETWEEN KHULNA-DARSANA JUNCTION SECTION OF BANGLADESH RAILWAY.(LoC) (01.01.2018 to 31.12.2025), Project Director (Additional Charge), Md. Monirul Islam Firozi. Mobile: 01711692942	350675.48	8.00%	0.10%	0.30%	4.40%	84390		5000.00		0.65	0.00%		1.16	0.00%		1466.78	0.42%		
		268992.79					64390											1055.44		
		81682.69					20000	83542	5000.00	4913.00	0.65	0.00%		1.16	0.01%		411.34	8.08		
							(348)	848	(87.00)	87.00	(0.65)		0.65	(1.16)	1.16	(403.26)	1458.70			
17	224269900: Construction of Dual Gauge Railway Line from Bogra to Shahid M. Mansur Ali Station, Sirajganj of Bangladesh Railway.(LoC) (01.07.2018 to 30.06.2026), Project Director, Md. Monirul Islam Firozi, Mobile: 01711692942	557970.15	8.00%	0.10%	0.30%	16.80%	142966										2608.37	0.47%		
		314659.81					72966											1818.33		
		243310.34					70000	142106										790.04		
							(360)	860									(790.04)	2608.37		
18	224271800: Construction of Dual Gauge Double line between Joydebpur-Ishurdi section of Bangladesh Railway.(China) (01.01.2019 to 31.12.2024), Project Director, Md. Golam Mostofa, Mobile: 01711564575	1425061.39	2.00%		0.05%	7.50%	2777		693.75		7.15	0.26%		7.92	0.29%		39610.83	2.78%		
		875675.79																		
		549385.60					2777	2581	693.75	644.75	7.15	0.26%		7.92	0.29%		39610.83	39282.08		
							(196)	196	(693.75)	49.00	(7.15)		7.15	(7.92)	7.92	(328.99)	328.75			
19	222012900: FEASIBILITY STUDY AND DETAILED DESIGN FOR INTRODUCTION OF ELECTRIC TRACTION (INCLUDING OVERHED CATENARY & SUB-STATION) IN BETWEEN NARAYANGANJ-DHAKA-CHITTAGONG SECTION OF BANGLADESH RAILWAY.(GoB) (01.11.2021 to 31.03.2025), CEEE & Project Director, Md. Habibur Rahman, Mobile: 01711506127	1506.84	43.00%			57.00%	916		229.00								354.87	23.55%		
		1506.84					916	229.00	229.00							354.87	12.31			
							(916)	916							(342.56)	342.56				
20	224363600: Procurement of 200 Broad Gauge (BG) Passenger Carriages for Bangladesh Railways.(EIB) (01.07.2022 to 30.06.2026), Project Director, Md. Zaidul Islam. Mobile: 01711692893	170433.68	15.00%			5.00%	47500		550.00		1.30	0.00%		3.99	0.01%		62.24	0.04%		
		133119.75					45300													
		37313.93					2200	44929	550.00		1.30	0.06%		3.99	0.18%		62.24	5.32		
							(2200)	2571	(550.00)	550.00	(1.30)		1.30	(3.99)	3.99	(56.92)	56.92			

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		Total P.A. GoB (DRGA_CF) (RPA)	Target (2024-2025) (%)	August-2024	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	August-2024			Current Year (2024-2025)			Cumulative since beginning		
							P.A.	Others	P.A.	Others	P.A.	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
							(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue 0	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue
		(Figures in Lakh Taka)																	
21	224374100: 50 Nos.BG & 50 Nos. MG Passenger Carriages Rehabilitation Project For Bangladesh Railway Western Zone.(GoB) (01.07.2022 to 30.06.2025), CME (West) &(Additional Charge) , Sadekur Rahman, Mobile: 01711506112	13846.91			3.50%	7.00%	9350										26.90	0.19%	
		13846.91					9350	372	9000								26.90		26.90
							(350)	350											
22	224374200: Rehabilitation of Sylhet to Chhatak Bazar Section (Meter Gauge Track) of Bangladesh Railway, heavily damaged by Flood 2022.(ADB) (01.04.2023 to 30.06.2026), Dorectpr (Engineering), Mohammad Mohiuddin Arif, Mobile: 01730000000	24159.50					9278										2.93	0.01%	
		18483.16					7109												
		5676.34					2169	8731									2.93		
							(166)	547									(2.93)		2.93
23	224378500: Replacement and Modernization of Signalling and Interlocking System of Station of Ishurdi-Parbatipur Section in West Zone of Bangladesh Railway (EDCF) (01.07.2023 to 30.06.2027), Addl.Cste (Telecom), Syed Md. Shahiduzzaman, Mobile: 01730000000	64808.45	15.00%	0.03%	0.03%	0.03%	11423		497.50		0.68	0.01%		0.68	0.01%		1.67	0.00%	
		47578.84					9433												
		17229.61					1990	10033	497.50	497.50	0.68	0.03%		0.68	0.03%		1.67		
							(457)	1390			(0.68)		0.68	(0.68)		0.68	(1.67)		1.67
24	224396900: Construction of Pubail-Dhirasram rail link including land acquisition for construction of Dhirasram ICD.(GoB) (01.10.2023 to30.09.2026), Project Director, Md. Hamidur Rahman, Mobile: 01712063777	340288.60	10.00%	0.45%	0.50%	0.50%	3600		112.50		2.36	0.07%		2.36	0.07%		2.36	0.00%	
		340288.60					3600	3490	112.50	3.50	2.36	0.07%		2.36	0.07%		2.36		
							(110)	110	(109.00)	109.00	(2.36)		2.36	(2.36)		2.36	(2.36)		2.36
25	224394000: Conversion of existing Chattogram-Dohazari Meter Gauge track into Dual Gauge track.(ADB) (01.07.2023 to30.06.2028), Project Director, Md. Shuboktagin, Mobile: 01711691664	1079708.52					261												
		708564.52																	
		371144.00					261	72											
							(189)	189											
TOTAL INVESTMENT PROJECTS		13857480.28					1292469		88214.21		28088.94	2.17%		28124.13	2.18%		6994839.78	50.48%	326492.39
		8742054.64					879472	1284	17202.40	60522.30	17202.40	1.96%		17202.40	1.96%		4562227.27		393419.62
		5115425.64					412997	1219816	71011.81	84441.38	10886.54		28008.43	10921.73		28008.43	2432612.50		6598431.31
		24954.51					(41391)	72653	(4211.89)	3772.83	(80.51)		80.51	(115.70)		115.70	(237258.24)		396408.46
		25572.33					(1268)										(5642.43)		

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							P.A.	Others	P.A.	Others	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
							(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue
(Figures in Lakh Taka)																			
(B) Technical Assistance (TA) PROJECTS :																			
26	223035700: TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR IMPLEMENTATION OF CONSTRUCTION OF SINGLE LINE DUAL GAUGE RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMAR.(ADB) (01.01.2018 to 31.12.2024), APD (DHZ-COX-RAMU), Md. Abul kalam Chawdhury, Mobile: 01711691063	808.40	5.00%	0.83%	1.66%	96.66%	16		5.32		2.66	16.63%		5.32	33.25%		792.37	98.02%	
		803.40					16		5.32		2.66	16.63%		5.32	33.25%		792.37		
		5.00								5.32			2.66			5.32			5.32
							16												787.05
27	223040500: Technical Assistance (TA) for Railway Connectivity Improvement Preparatory Facility (RCIPF).(ADB) (01.07.2020 to 31.12.2024), Project Director, Md. Abidur Rahman, Mobile: 01711691175	23537.61	12.00%	1.25%	1.25%	32.50%	10247		575.75		3.69	0.04%		3.69	0.04%		3106.94	13.20%	
		16714.47					7944									2231.93			
		6823.14					2303	10	575.75	2.50	3.69	0.16%		3.69	0.16%		875.01		18.35
							(2293)	10237	(573.25)	573.25	(3.69)		3.69	(3.69)		3.69	(856.66)		3088.59
28	223048800: Technical Assistance for Facilitation of Rail Transport for Container Freight Cargo.(ADB) (06.04.2023 to 30.06.2025), JDG (Operations), A. M. Salah Uddin, Mobile: 01711506118	749.81	90%	10.00%	10.00%	20.00%	107		1.75								6.91	0.92%	
		732.71					100												
		17.10					7		1.75								6.91		6.91
							(7)	107	(1.75)	1.75									
29	223051300: Technical Assistance for Construction of Dual Gauge Double LineBetween Joydebpur-Ishurdi Section (Engineering Service).(JICA) (01.07.2023 to 31.12.2025), Project Director, Md. Golam Mostofa, Mobile: 01711564575	16673.35	2.00%		0.05%	0.05%	9700												
		12325.74					8000												
		4347.61					1700	3											
							(1697)	9697											
TOTAL OF T.A. PROJECTS		41769.17					20070		582.82		6.35	0.03%		9.01	0.04%		3906.22	9.35%	
		30576.32					16060		5.32		2.66	0.02%		5.32	0.03%		3024.30		
		11192.85					4010	13	577.50	7.82	3.69	0.09%	2.66	3.69	0.09%	5.32	881.92		30.58
							(3997)	20057	(575.00)	575.00	(3.69)		3.69	(3.69)		3.69	(856.66)		3875.64
GRAND TOTAL (A + B)		13899249.45					1312539		88797.03		28095.29	2.14%		28133.14	2.14%		6998746.00	50.35%	326492.39
		8772630.96					895532	1284	17207.72	60522.30	17205.06	1.92%		17207.72	1.92%		4565251.57		393419.62
		5126618.49					417007	1219829	71589.31	84449.20	10890.23	2.61%	28011.09	10925.42	2.62%	28013.75	2433494.42		6598461.89
		24954.51					(45388)	92710	(4786.89)	4347.83	(84.20)		84.20	(119.39)		119.39	(238114.90)		400284.10
		25572.33					(1268)										(5642.43)		