

Progress report of ongoing projects of Bangladesh Railway for the month of February-2018

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2017-2018)				ADP Allocation (2017-2018)		Released of fund (2017-2018)		Financial progress (% of Total ADP)									
		Total P.A. GoB (DRGA_CF) (RPA)	Target (%)	February -2018	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	February-2018			Current Year (2017-2018)			Cumulative since beginning			
							P.A.	Others	P.A.	Others	P.A.	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT	
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital	
							(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	
							(RPA)		(RPA)		(RPA)			(RPA)			(RPA)			
(Figures in Lakh Taka)																				
INVESTMENT PROJECTS :																				
1	BANGLADESH RAILWAY SECTOR IMPROVEMENT PROJECTS.	252743.44					4855	704	212.50		2.14	0.04%		26.27	0.54%		239244.35	94.66%	13832.02	
		205962.43					3300							197656.61						
		46781.01					1555	3704	212.50	125.00	2.14	0.14%	26.27	1.69%	41587.74		223696.44			
							(351)	1151	(87.50)	87.50	(2.14)	2.14	(26.27)	26.27	(6318.81)		15547.91			
	9040: (i) Construction of Double Line Track from Tongi to Bhairabbazar Including Signalling (2nd Revised).(ADB) (01.07.2006 to 30.06.2018), ADG (I), Qazi Md. Rafiqul Alam, Mobile: 01711505301	221261.37				100.00%	205	204									217311.77	98.21%	10612.02	
		182308.84														181394.94				
		38952.53					205	204								35916.83		205823.53		
							(1)	1								(5355.11)		11488.24		
	9050: (ii) Reforms of Bangladesh Railway (1st Revised).(ADB) (01.07.2006 to 30.06.2018), PD (Reforms), Syed Faroque Ahmed, Mobile: 01711505304	31482.07	8.45%			91.67%	4650	500	212.50		2.14	0.05%		26.27	0.56%		21932.58	69.67%	3220.00	
		23653.59					3300								16261.67					
		7828.48					1350	3500	212.50	125.00	2.14	0.16%	26.27	1.95%	5670.91		17872.91			
							(350)	1150	(87.50)	87.50	(2.14)	2.14	(26.27)	26.27	(963.70)		4059.67			
	2	6536: Remodelling of Khulna Railway Station & Yard and Development of Operational Facilities of Benapole Railway Station (1st Revised).(GoB) (01.07.2007 to 30.06.2017), DEN-1, PXC, Md. Reyad Ahmed, Mobile: 01711691591	7578.32	12.43%		0.93%	88.50%	252										6633.69	87.54%	
			7578.32					252	242							6633.69		6618.90		
								(10)	10							(14.79)		14.79		
3	DHAKA-CHITTAGONG RAILWAY DEVELOPMENT PROJECTS.	194975.19					1689	1080									190922.95	97.92%	11428.08	
		53281.93															61414.19			
		141693.26					1689	1681								129508.76		189321.02		
		17500.00					(8)	8								(1601.93)		1601.93		
	6538: (i) Improvement of Pahartali Workshop (1st Revised).(DRGA) (01.07.2007 to 31.12.2018), CME (East), Md. Monjur-Ul-Alam Chowdhury, Mobile: 01711506110	21788.70	29.00%	2.00%	15.00%	86.00%	1688	1080									18658.14	85.63%	3000.00	
																8650.00				
		21788.70					1688	1680							10008.14		18647.08			
		17500.00					(8)	8							(11.06)		11.06			
	6640: (ii) Track Doubling Between Laksam and Chinki-Astan (2nd Revised).(JICA) (01.07.2007 to 31.2.2017), ADG (I), Qazi Md. Rafiqul Alam, Mobile: 01711505301	173186.49				100.00%	1										172264.81	99.47%	8428.08	
		53281.93														52764.19				
		119904.56					1	1							119500.62		170673.94			
															(1590.87)		1590.87			

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		Total P.A. GoB (DRGA_CF) (RPA)	Target (%)	February -2018	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	February-2018			Current Year (2017-2018)			Cumulative since beginning		
							P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
							(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
							(RPA)		(RPA)		(RPA)			(RPA)			(RPA)		
(Figures in Lakh Taka)																			
4	5100: Construction of Pachuria-Faridpur-Bhanga Sections of Bangladesh Railway (1st Revised).(GoB) (01.07.2010 to 30.06.2017), Addl. CE (Track) (West), Md. Abu Jafar Miah, Mobile: 01711691573	29216.32	4.75%			95.25%	501										27727.52	94.90%	
		29216.32					501	499								27727.52		27719.48	
							(2)	2								(8.04)		8.04	
5	5200: Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (1st Revised).(ADB) (01.07.2010 to 30.06.2022), PD (DHZ-Cox's Bazar), Md. Mofizur Rahman, Mobile: 01755500468	1803447.50	7.00%	0.50%	1.20%	4.00%	156124		17500.00		40.03	0.03%		66292.42	42.46%		295268.79	16.37%	
		1311540.86					81000					66065.57	81.56%		66065.57				
		491906.64					75124	144539	17500.00	17500.00	40.03	0.05%		226.85	0.30%	61949.45	229203.22		290644.02
							(5585)	11585	(500.00)		(40.03)		40.03	(177.84)		4342.97	(459.64)		4624.77
6	5400: Rehabilitation of Kalukhali-Bhatiapara Section and Construction of Kashiani-Gopalganj-Tungipara New Rail Line (1st Revised).(GoB) (01.10.2010 to 31.12.2017), CE (West), Md. Ramzan Ali, Mobile: 01711506102	202372.63	21.00%	0.28%	7.32%	77.25%	56530		28265.00					13672.63	24.19%		151665.13	74.94%	
		202372.63					56530	56280	28265.00	28140.00			13672.63	24.19%	13606.51	151665.13		150990.92	
							(250)	250	(125.00)	125.00			(66.12)		66.12	(674.21)		674.21	
7	5500: Construction of a New Railway Line from Ishurdi to Dhalarcha Via Pabna (1st Revised).(GoB) (01.10.2010 to 30.06.2018), Addl. CE (Bridge) (West), Md. Suboktogin, Mobile: 01711691574	143602.67	13.74%	0.80%	5.89%	92.15%	16023	311	8467.75	311.00				8439.48	52.67%	311.00	131124.80	91.31%	311.00
								892		446.00					491.65		491.65		
		143602.67					16023	15723	8467.75	8317.75			8439.48	52.67%	8316.93	131124.80		129295.27	
							(300)	300	(150.00)	150.00			(122.55)		122.55	(1829.53)		1829.53	
8	5530: Rehabilitation of Laksam-Chandpur Section of Bangladesh Railway (1st revised).(GoB) (01.10.2011 to 30.06.2018), DEN-1 (CTG), Md. Rafiqul Islam, Mobile: 01711691546	17027.45	10.00%	0.10%	2.80%	92.80%	1002		501.00					407.05	40.62%		14674.59	86.18%	253.00
		17027.45					1002	1000	501.00	500.00			407.05	40.62%	407.05	14674.59		14653.00	
							(2)	2	(1.00)	1.00					(21.59)		21.59		
9	5540: Construction of 2nd Bhairab & 2nd Titas Bridges with Approach Rail Lines.(LOC) (01.11.2010 to 31.12.2017), ENC (Project), Md. Abdul Hai, Mobile: 01711506113	96763.03	0.50%	0.01%	0.50%	100.00%	13900	1737	281.50	18.25	181.54	1.31%		1763.91	12.69%	210.24	81803.55	84.54%	5087.14
		87460.36					11812				178.77	1.51%		1330.44	11.26%		75074.64		
		9302.67					2088	12449	281.50	18.25	2.77	0.13%	178.77	433.47	20.76%	803.16	6728.91		75616.85
							(351)	1451	(263.25)	263.25	(2.77)		2.77	(223.23)		960.75	(1622.33)		6186.70

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							P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
							(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
							(RPA)		(RPA)		(RPA)			(RPA)			(RPA)		
(Figures in Lakh Taka)																			
10	5560: Construction of Khulna-Mongla Port Rail Line (1st revised).(LOC) (01.12.2010 to 30.06.2018), GM (Project), Md. Mojibar Rahman, Mobile: 01711505313	380161.38	6.47%	0.50%	6.50%	32.00%	24600	4320	2230.00	2160.00	2890.46	11.75%		9725.56	39.53%	1254.58	128993.62	33.93%	1254.58
		237134.99					20000			2884.45	14.42%		8418.74	42.09%		36337.09			
		143026.39					4600	23820	2230.00	2160.00	6.01	0.13%	2884.45	1306.82	28.41%	9673.32	92656.53		127106.25
							(280)	780	(70.00)	70.00	(6.01)		6.01	(52.24)		52.24	(542.97)		1887.37
11	5700: Rehabilitation of Sholosahar-Dohazari & Fateabad-Nazirhat Section Including Other Allied Works (1st revised).(GoB) (01.01.2011 to 30.06.2018), Addl. CE (Bridge) (East), Md. Golam Mostofa, Mobile: 01731403520	23236.61	5.90%	0.10%	0.80%	94.90%	4150		1037.50					439.94	10.60%		18623.55	80.15%	
		23236.61					4150	4150	1037.50	1037.50			439.94	10.60%	439.94	18623.55		18622.55	
																(1.00)		1.00	
12	6020: Rehabilitation of Kulaura-Shahbazpur Section of Bangladesh Railway.(LOC) (01.07.2011 to 30.06.2019), Addl. CE (Track) (East), MD. Tanvirul Islam, Mobile: 01711691529	67850.79	50.00%	0.10%	1.00%	5.00%	9188	200	59.00								766.08	1.13%	
		55598.76					8752									549.37			
		12252.03					436	8395	59.00							216.71		13.00	
							(236)	793	(59.00)	59.00						(203.71)		753.08	
		25572.33					(3679)									(308.11)			
13	6040: Procurement of 70 nos. MG Diesel Electric Locomotives.(GoB) (01.07.2011 to 30.06.2018), CME (Project), Abdul Matin Chowdhury, Mobile: 01711692981	194589.48				0.50%	1576		57.00		5.65	0.36%		41.90	2.66%		321.51	0.17%	
		194589.48					1576		57.00		5.65	0.36%		41.90	2.66%		321.51		76.99
							(1576)	1576	(57.00)	57.00	(5.65)		5.65	(41.90)		41.90	(244.52)		244.52
14	5011: (i) Upgrading of Signalling at 11 Stations Between Ishurdi and Darsana (1st Revised).(ADB) (01.07.2012 to 30.06.2018), PD (SIGNAL), Md. Abul Kalam, Mobile: 01711506145	10822.40	12.00%		11.00%	99.00%	2460		30.00		3.05	0.12%		395.58	16.08%		6539.77	60.43%	1448.62
		8836.16					2400							366.20	15.26%		4839.46		
		1986.24					60	2400	30.00		3.05	5.08%		29.38	48.97%	366.20	1700.31		6374.86
							(60)	60	(30.00)	30.00	(3.05)		3.05	(29.38)		29.38	(164.91)		164.91
	5012: (ii) Technical Assistance for Supervision Consultancy Services for Sector Improvement Project Under 2nd PFR of ADB.(ADB) (01.07.2012 to 30.06.2018), Addl. CE (PBRLP), Najneen Ara Keya, Mobile: 01711692929	3238.70	32.00%	1.00%	27.00%	95.00%	795		146.25		34.46	4.33%		352.85	44.38%		1906.34	58.86%	
		2227.70					600				25.53	4.26%		251.01	41.84%		1362.96		
		1011.00					195		146.25		8.93	4.58%		101.84	52.23%		543.39		
							(195)	795	(146.25)	146.25	(8.93)		34.46	(101.84)		352.85	(543.39)		1906.34
15	5013: Replacement & Modernization of The Existing Railway Signalling System at 11 Stations of Chinki Astana-Chittagong Section of Bangladesh Railway in East Zone. (EDCF) (01.07.2012 to 30.06.2018), PD (SIGNAL), Md. Abul Kalam, Mobile:	20529.60	33.00%	2.00%	13.00%	80.00%	6537	200	123.50		3.80	0.06%		1687.80	25.82%		12566.13	61.21%	3000.00
		14762.14					6090							1575.03	25.86%		8625.75		
		5767.46					447	5800	123.50		3.80	0.85%		112.77	25.23%	1575.03	3940.38		10928.17
							(247)	737	(123.50)	123.50	(3.80)		3.80	(112.77)		112.77	(814.36)		1637.96

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							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
							(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
							(RPA)		(RPA)		(RPA)			(RPA)			(RPA)		
(Figures in Lakh Taka)																			
16	5015: Construction of 3rd & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge Double Line in Dhaka-Joydevpur Section of Bangladesh Railway (1st Revised).(LOC) (01.07.2012 to 30.06.2019), Project Director, Md. Shahidul Islam, Mobile: 01715313510	110680.08	40.00%	0.20%	0.90%	5.00%	13565	200	202.50		8.08	0.06%		13.84	0.10%		649.12	0.59%	
		90263.41					12555								462.33				
		20416.67					1010	11990	202.50	87.25	8.08	0.80%		13.84	1.37%		186.79		1.02
		38611.06					(461)	1575	(115.25)	115.25	(8.08)		8.08	(13.84)		13.84	(185.77)		648.10
							(4324)									(240.10)			
17	5014: Thorough Renewal of Worn-Out Rails and Allied Works in Chinki Astana-Ashuganj Section of Bangladesh Railway (2nd Revised).(GoB) (01.07.2012 to 31.12.2017), CE (East), Md. Arifuzzaman, Mobile: 01711506101	33473.39	4.80%		4.80%	100.00%	3866		3864.80					3689.22	95.44%		33130.28	98.97%	
		33473.39					3866	3866	3864.80	3864.80				3689.22	95.44%	3689.22	33130.28		33096.28
																(34.00)		34.00	
18	5017: Replacement & Modernization of Signalling System of 3 Stations Between Ashuganj & Akhaura Section of Bangladesh Railway in East Zone (1st Revised).(LOC) (01.09.2013 to 31.12.2017), CSTE (East), Chandan Kanti Das, Mobile: 01711505307	3977.98	20.00%		16.00%	96.00%	1097		1.00					136.14	12.41%		2077.15	52.22%	517.11
		2981.03					1095	1						136.14	12.43%		1534.72		
		996.95					2	921	1.00						91.22	542.43		2009.88	
							(2)	176	(1.00)	1.00				44.92	(22.35)		67.27		
19	5018: Expansion of Existing Computer Based Interlocking Colour Light Signalling System to The Newly Constructed Third Line at Four Stations of Ishurdi-Joydebpur Section in West Zone of Bangladesh Railway(1st Revised).(GoB) (01.07.2014 to 30.06.2018), CSTE (West), A.K.M. Abdullah Al BAKI, Mobile: 01711506147	2969.41	91.59%		10.67%	18.15%	2660	649	657.25	609.00				636.73	23.94%	550.00	859.00	28.93%	613.00
								1818											
		2969.41					2660	2645	657.25	655.44				636.73	23.94%	636.73	859.00		837.14
							(15)	15	(1.81)	1.81						(21.86)		21.86	
20	5020: Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam.(ADB) (01.07.2014 to 30.06.2020), GM (ALDLP), Md. Mozammel Hoque, Mobile: 01711564575	650454.50	20.00%	1.00%	6.00%	44.00%	101500	10000	5430.00	1550.00	6983.72	6.88%	182.85	21966.56	21.64%	1200.30	126365.96	19.43%	5016.53
		547788.28					90640				6577.80	7.26%		18377.85	20.28%		101265.98		
		102666.22					10860	93085	5430.00	3722.50	405.92	3.74%	6501.32	3588.71	33.05%	18647.36	25099.98		115363.83
							(3415)	8415	(1707.50)	1707.50	(13.65)		482.40	(1185.15)		3319.20	(3619.30)		11002.13
							(24800)							(5334.32)			(5334.32)		

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							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
							(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
							(RPA)		(RPA)		(RPA)			(RPA)			(RPA)		
(Figures in Lakh Taka)																			
21	5019: Procurement of 120 nos. Broad Gauge Passenger Carriages for Bangladesh Railway.(LOC) (01.07.2014 to 30.06.2018), CME (West), Md. Mizanur Rahman, Mobile: 01711506112	97596.64	Nil			100.00%	2351		43.00		0.20	0.01%		2088.72	88.84%		84068.39	86.14%	20000.00
		71063.00					2308					2045.52	88.63%		63045.03		117.33		
		26533.64					43	2308	43.00		0.20	0.47%		43.20	100.47%	2045.52	21023.36		83121.31
							(43)	43	(43.00)	43.00	(0.20)		0.20	(43.20)		43.20	(947.08)		947.08
22	5023: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section.(DRGA) (01.07.2014 to 30.06.2019), JDG (Engg.), Al Fattah Md. Masudur Rahman, Mobile: 01711691025	37865.57	45.00%	4.00%	14.00%	19.20%	12362	820	3225.82		2.04	0.02%		109.22	0.88%		3171.52	8.38%	
								2122		530.50									
		37865.57					12362	11859	3225.82	3078.50	2.04	0.02%		109.22	0.88%		3171.52		2769.33
		24954.51					(503)	503	(147.32)	147.32	(2.04)		2.04	(109.22)		109.22	(402.19)		402.19
23	5025: Rehabilitation of 50 nos. MG & 50 nos. BG Passenger Coaches.(GoB) (01.07.2014 to 30.06.2018), DS(W), Saidpur, Muhammod Kudrot-E-Khuda, Mobile: 01711506134	7181.36	15.00%	1.00%	10.00%	95.00%	1380		920.96		102.02	7.39%		931.88	67.53%		6696.44	93.25%	155.00
																		190.81	
		7181.36					1380	1275	920.96	856.07	102.02	7.39%		931.88	67.53%	786.34	6696.44		6293.70
							(105)	105	(64.89)	64.89	(102.02)		102.02	(145.54)		145.54	(402.74)		402.74
24	5000: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway.(GoB) (01.07.2015 to 30.06.2019), XEN (P&D) (East), Sourav Das, Mobile: 01711692830	4933.95	50.00%	3.50%	9.00%	33.50%	3100		775.00		290.47	9.37%		460.19	14.84%		1594.21	32.31%	
		4933.95					3100	1800	775.00	450.00	290.47	9.37%	290.47	460.19	14.84%	460.19	1594.21		1594.21
							(1300)	1300	(325.00)	325.00									
25	5002: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway. (GoB) (01.07.2015 to 30.06.2019), XEN (P&D) (West), Md. Monirul Islam Firozi, Mobile: 01711692870	4784.00	35.00%	0.80%	10.36%	59.02%	2500		1000.00		23.66	0.95%		377.78	15.11%		2650.63	55.41%	
		4784.00					2500	1500	1000.00	750.00	23.66	0.95%	23.66	377.78	15.11%	376.91	2650.63		2641.92
							(1000)	1000	(250.00)	250.00				(0.87)		0.87	(8.71)		8.71
26	5003: Construction of One 'B' Class Station at Kaliakair in Between Mirzapur-Mouchak Station in Connection with Hi-Tech Park.(GoB) (01.07.2015 to 30.06.2018), TSO (West), Md. Moniruzzaman, Mobile: 01711692888	4859.31	28.21%	0.29%	15.45%	87.24%	909	272	662.50	204.00				719.24	79.12%	204.00	3888.98	80.03%	204.00
								570		427.50				514.10			514.10		
		4859.31					909	899	662.50	660.00				719.24	79.12%	718.10	3888.98		3876.08
							(10)	10	(2.50)	2.50				(1.14)		1.14	(12.90)		12.90

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		Total P.A. GoB (DRGA_CF) (RPA)	Target (%)	February -2018	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	February-2018			Current Year (2017-2018)			Cumulative since beginning		
							P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
							(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
							(RPA)		(RPA)		(RPA)			(RPA)			(RPA)		
(Figures in Lakh Taka)																			
27	5006: Procurement of Meter Gauge and Broad Gauge Passenger Carriages for Bangladesh Railway.(ADB) (01.09.2015 to 30.06.2019), CME (Dev.), Md. Harun-Or-Rashid, Mobile: 01711506944	137450.41					1786		740.00		4.64	0.26%		843.84	47.25%		10839.45	7.89%	4467.00
		100086.48					300							300.00	100.00%		5739.90		
		37363.93					1486	300	740.00		4.64	0.31%		543.84	36.60%	300.00	5099.55		10240.88
							(1486)	1486	(740.00)	740.00	(4.64)		4.64	(543.84)		543.84	(557.96)		598.57
28	5008: Procurement of Locomotives, Relief Cranes and Locomotive Simulator for Bangladesh Railway.(ADB) (01.07.2015 to 30.06.2019), Project Director, Mohammad Hassan Mansur, Mobile: 01711691150	73360.63					9300		392.50		6.57	0.07%		429.40	4.62%		6899.85	9.41%	2763.00
		53347.64					8515							390.20	4.58%		4044.14		
		20012.99					785	8389	392.50	2.00	6.57	0.84%		39.20	4.99%	378.25	2855.71		6719.31
							(781)	911	(390.50)	390.50	(6.57)		6.57	(39.20)		51.15	(88.39)		180.54
29	5030: Feasibility Study for Cnstruction of Overpass/Underpass in Narayangonj-Joydebpur Section of Bangladesh Railway.(GoB) (01.04.2016 to 30.09.2018), Dricetor (Procurement), Mamunul Islam, Mobile: 01711691057	584.53	49.00%	6.00%	31.00%	41.00%	581		145.25		31.64	5.45%		31.64	5.45%		34.60	5.92%	
		584.53					581	7	145.25	1.75	31.64	5.45%		31.64	5.45%		34.60		
							(574)	574	(143.50)	143.50	(31.64)		31.64	(31.64)		31.64	(34.60)		34.60
30	5028: Rehabilitation of 100 nos. Meter Gauge Passenger Carriages of Bangladesh Railway.(GoB) (01.07.2015 to 30.06.2019), DS(W), Pahartali, Fakir Md. Mohiuddin, Mobile: 01711506135	5930.00	40.00%	2.00%	25.00%	55.00%	1547		758.50		32.88	2.13%		646.67	41.80%		1726.13	29.11%	
								660		165.00						34.02			334.02
		5930.00					1547	1260	758.50	615.00	32.88	2.13%	4.50	646.67	41.80%	478.92	1726.13		1348.91
							(287)	287	(143.50)	143.50	(28.38)		28.38	(167.75)		167.75	(377.22)		377.22
31	5029: Padma Bridge Rail Link Project.(China) (01.01.2016 to 30.06.2022), PD (PBRLP), Golam Fakhruddin Ahmed Chowdhury, Mobile: 01770799899	3498886.05	10.00%	0.50%	2.00%	10.00%	760777	796	66250.00		22.10	0.00%		12521.59	1.65%		219628.68	6.28%	
		2474905.15					494981												
		1023980.90					265796	735627	66250.00	59962.50	22.10	0.01%		12521.59	4.71%	7364.92	219628.68		203475.92
							(25150)	25150	(6287.50)	6287.50	(22.10)		22.10	(5156.67)		5156.67	(16152.76)		16152.76
32	5032: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway.(Tenderer's Financing) (01.07.2016 to 30.06.2020), Dir (S&P), Mrinal Kanti Banik, Mobile: 01711691018	92751.69					1015												
		71351.92																	
		21399.77					1015	109											
							(906)	906											

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		Total P.A. GoB (DRGA_CF) (RPA)	Target (%)	February -2018	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	February-2018			Current Year (2017-2018)			Cumulative since beginning				
							P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT		
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital		
							(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue		
							(RPA)		(RPA)		(RPA)			(RPA)			(RPA)				
(Figures in Lakh Taka)																					
33	5031: Construction of Akhaura-Agartala Dual Gauge Railway Link (Bangladesh Portion)(Gol) (01.07.2016 to 31.12.2018), CE (East), Md. Shahidul Islam, Mobile: 01715313510	47781.18	50.00%	5.00%	8.50%	20.50%	7927	200	13.25								3800.52	7.95%			
		42075.96					7674									3800.52					
		5705.22					253	2976	13.25									3800.52			
							(53)	4951	(13.25)	13.25											
							(4976)											(3800.52)			
34	5034: Bangabandhu Railway Bridge Construction.(JICA) (01.01.2016 to 31.12.2023), GM/PD, Md. Quamrul Ahsan, Mobile: 01711506105	973407.00	4.00%	0.25%	2.50%	4.50%	11100		1612.50		1703.20	15.34%		6393.94	57.60%		10441.18	1.07%			
		772432.50					8550			1338.81	15.66%		4955.46	57.96%		7951.44					
		200974.50					2550		1612.50		364.39	14.29%		1438.48	56.41%		2489.74				
							(2550)	11100	(1612.50)	1612.50	(364.39)		1703.20	(1438.77)		6393.94	(2490.03)		10441.18		
35	5033: Feasibility Study with Detail Design and Tender Document Preparation for Construction of Rail Line from Bhanga Junction (Faridpur) to Payra Port Via Barisal.(GoB) (01.07.2016 to 30.06.2018), JDG (Engg.), Al Fattah Md. Masudur Rahman, Mobile: 01711506120	4299.71	20.00%	0.50%	2.75%	3.75%	7										3.18	0.07%			
		4299.71					7	4									3.18		3.18		
							(3)	3													
36	5035: Feasibility Study for Construction of Janalihat-CUET-Kaptai Dual Gauge Railway Link.(GoB) (01.07.2017 to 31.12.2018), CE (East), Md. Arifuzzaman, Mobile: 01711506101	1220.86	40.00%		5.00%	5.00%	600		150.00					0.66	0.11%		0.66	0.05%			
		1220.86					600	10	150.00	2.50			0.66	0.11%	0.66	0.66		0.66			
							(590)	590	(147.50)	147.50											
37	5036: Feasibility Study and Detail Design for Construction of Dhaka- Chittagong Via Comilla/Laksam High Speed Railway. (GoB) (01.01.2017 to 31.03.2019), PD, Md. Quamrul Ahsan, Mobile: 01711506105	10059.29	5.00%	0.50%	2.50%	2.50%	13		9.75		0.18	1.38%		1.55	11.92%		1.55	0.02%			
		10059.29					13	10	9.75	7.50	0.18	1.38%		1.55	11.92%		1.55				
							(3)	3	(2.25)	2.25	(0.18)		0.18	(1.55)		1.55	(1.55)		1.55		
TOTAL INVESTMENT PROJECTS		9252663.05					1240125	21489	145765.58	4852.25	12372.53	1.00%	182.85	155244.20	12.52%	3730.12	1827309.85	19.75%	70350.08		
		6203100.70					760572	6063		1569.00	11005.36	1.45%		104212.16	13.70%	1039.77	639769.70		1647.91		
		3049562.35					479553	1161522	145765.58	132514.31	1367.17	0.29%	9883.17	51032.04	10.64%	133111.93	1187540.15		1748871.80		
		42454.51					(48690)	78603	(13751.27)	13251.27	(656.27)		2489.36	(9832.52)		22132.27	(40425.14)		78438.05		
		64183.39					37779									5334.32			9683.05		

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			Target (%)	February-2018	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	February-2018			Current Year (2017-2018)			Cumulative since beginning		
							P.A.	Others	P.A.	Others	P.A.	%	CD VAT	P.A.	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
							(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue

(Figures in Lakh Taka)

Technical Assistance (TA) PROJECTS :

38	5022: Technical Assistance for SASEC Railway Connectivity Investment Program.(ADB Grant) (01.12.2014 to 31.12.2017), CPLO, Md. Anowarul Hoque, Mobile: 01711506148	1544.15	15.00%		15.00%	100.00%	455		1.00					449.00	98.68%		1172.83	75.95%	
		1161.15					448							448.00	100.00%		1161.00		
		383.00					7		1.00					1.00	14.21%	0.00	11.83		9.84
							(7)	455	(1.00)	1.00				(1.00)		449.00	(1.9850)		1162.99
39	5009: Technical Assistance for Dhaka-Chittagong-Cox's Bazar Rail Project Preparatory Facility.(ADB) (01.07.2015 to 30.06.2019), Addl. CE (ALDLP), Md. Saidur Rahman, Mobile: 01755500472	21264.31	35.00%	3.00%	25.00%	42.00%	2763		621.50		1397.01	50.56%		1803.10	65.26%		3305.10	15.54%	
		16334.90					1500				1396.67	93.11%		1396.67	93.11%		2898.67		
		4929.41					1263	40	621.50	10.00	0.34	0.03%	1397.01	406.43	32.18%	1397.01	406.43		2899.01
							(1223)	2723	(611.50)	611.50				(406.09)		406.09	(406.09)		406.09
40	5026: Technical Assistance for Capacity Development of Bangladesh Railway for Project Implementation.(ADB) (01.07.2015 to 30.06.2019), GM (ALDLP), Md. Mozammel Hoque, Mobile: 01711564575	790.00	30.00%		10.00%	30.00%	247							52.00	21.05%		223.12	28.24%	
		778.00					239							52.00	21.76%		223.12		
		12.00					8												
							(8)	247								52.00			223.12
TOTAL OF T.A. PROJECTS		23598.46					3465		622.50		1397.01	40.32%		2304.10	66.50%		4701.05	19.92%	
		18274.05					2187				1396.67	63.86%		1896.67	86.72%		4282.79		
		5324.41					1278	40	622.50	10.00	0.34	0.03%	1397.01	407.43	31.88%	1397.01	418.26		2908.85
							(1238)	3425	(612.50)	612.50				(407.09)		907.09	(408.08)		1792.20
GRAND TOTAL		9276261.51					1243590	21489	146388.08	4852.25	13769.54	1.11%	182.85	157548.30	12.67%	3730.12	1832010.89	19.75%	70350.08
		6221374.75					762759	6063		1569.00	12402.03	1.63%		106108.83	13.91%	1039.77	644052.49		1647.91
		3054886.76					480831	1161562	146388.08	132524.31	1367.51	0.28%	11280.18	51439.47	10.70%	134508.94	1187958.41		1751780.65
		42454.51					(49928)	82028	(14363.77)	13863.77	(656.27)		2489.36	(10239.61)		23039.36	(40833.21)		80230.25
		64183.39					37779							5334.32			9683.05		