

ANNUAL PROCUREMENT PLAN / PROGRAMME

Ministry / Division : Ministry of Railways

Agency : Bangladesh Railway (BR)

Procuring Entity Name & Code : Chief Signal & Telecommunication Engineer (Telecom), Railbhaban, Dhaka

Revenue Budget of 2024-25

Pack. No.	Description of Proposed Procurement Package GOODS	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (Taka)	Economic Code	Indicated dates									
									Time Code for process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time of Contract Signing	Time for Completion of Contract	
GR 1	Supply of SIM Based Gate Telephone sets for L/C gates of four division of BR.	700	1	OTM	CSTE/T	GOB	2,500,000.00	4112204	Planned Date	5-Aug-24	26-Aug-24	2-Sep-24	9-Sep-24	16-Sep-24	7-Oct-24			
									Planned Day		21	7	7	7	21	63	42	
									Actual Date									
GR-2	Upgradation of Firewall for Railbhaban network security.	Unit	1	OTM	CSTE/T	GOB	2,500,000.00	4112204	Planned Date	1-Sep-24	22-Sep-24	6-Oct-24	13-Oct-24	20-Oct-24	10-Nov-24			
									Planned Day		21	14	7	7	21	70	7	
									Actual Date									
GR 3	Supply Installation Testing and commissioning of 100G Dense wavelength Division Multiplexer (DWDM) for lighting of Dark optical fiber at different section of BR leased to Banglalink including service and spare parts for five years.	Lot	1	DPM	MOR	GOB	30,500,000.00	4112204	Planned Date		Contract agreement is done, payment for Annual maintenance service and Spare parts for 2024 will be paid.							
									Planned Day									
									Actual Date									
GR 4	Development of Bangladesh Railway Contact (Telephone no, email address etc.) Management Apps.	Unit	1	OTM	CSTE/T	GOB	300,000.00	4112204	Planned Date	8-Sep-24	18-Sep-24	21-Sep-24	23-Sep-24	25-Sep-24	27-Sep-24			
									Planned Day		10	3	2	2	2	19	7	
									Actual Date									
GR 5	Procurement of additional hardware of EMS Server.	Ls	1	OTM	CSTE/T	GOB	500,000.00	4112204	Planned Date	17-Sep-24	1-Oct-24	8-Oct-24	15-Oct-24	22-Oct-24	5-Nov-24			
									Planned Day		14	7	7	7	14	49	14	
									Actual Date									
GR 6	Procurement of Computer, Printer with Related accessories for CSTE/Telecom office.	Lot	1	RFQ	CSTE/T	GOB	300,000.00	4112202	Planned Date	18-Aug-24	28-Aug-24	31-Aug-24	2-Sep-24	4-Sep-24	6-Sep-24			
									Planned Day		10	3	2	2	2	19	7	
									Actual Date									
GR 7	Renewal of Zoom ID of ictbr@railway.gov.bd & dstethq@railway.gov.bd generation of new Zoom ID for dstetctg@railway.gov.bd & dstetpxc@railway.gov.bd. with 04 years license.	Nos	4	LTM	CSTE/T	GOB	300,000.00	4113301	Planned Date	5-Sep-24	15-Sep-24	18-Sep-24	20-Sep-24	22-Sep-24	24-Sep-24			
									Planned Day		10	3	2	2	2	19	7	
									Actual Date									
GR 8	Procurement of Furniture and necessary accessories for CSTE/Telecom office.	Lot	1	OTM	CSTE/T	GOB	300,000.00	4112314	Planned Date	8-Sep-24	18-Sep-24	21-Sep-24	23-Sep-24	25-Sep-24	27-Sep-24			
									Planned Day		10	3	2	2	2	19	7	
									Actual Date									
GR 9	Dress for class-iv & iii staff of CSTE (Telecom) & DSTE (Telecom) PXC Office (Summer & Winter of 2024)	Lot	1	RFQ	CSTE/T	GOB	200,000.00	3256106	Planned Date	1-Sep-24	11-Sep-24	14-Sep-24	16-Sep-24	18-Sep-24	20-Sep-24			
									Planned Day		10	3	2	2	2	19	7	
									Actual Date									
GR 10	Purchase office stationary CSTE/T office	Lot	1	RFQ	CSTE/T	GOB	300,000.00	3255105	Planned Date	11-Aug-24	21-Aug-24	24-Aug-24	26-Aug-24	28-Aug-24	30-Aug-24			
									Planned Day		10	3	2	2	2	19	7	
									Actual Date									
GR 11	Supply of Full Plate, Half Plate, Bowl etc. for CSTE (T) Office.	LS	1	DCP	CSTE/T	GOB	25,000.00	3255105	Planned Date		AS and when necessary.							
									Planned Day									
									Actual Date									
GR 12	Supply of Tea Cup, Tea Spoon, Spoon etc. for CSTE (T) Office.	LS	1	DCP	CSTE/T	GOB	25,000.00	3255105	Planned Date		AS and when necessary.							
									Planned Day									
									Actual Date									
GR 13	Supply of Office Equipment for CSTE (T) Office.	LS	1	DCP	CSTE/T	GOB	25,000.00	3255105	Planned Date		AS and when necessary.							
									Planned Day									
									Actual Date									
GR 14	Supply of LAN Maintenance Tools for Railbhaban.	LS	1	DCP	CSTE/T	GOB	25,000.00	3258105	Planned Date		AS and when necessary.							
									Planned Day									
									Actual Date									
GR 15	Supply of LAN & WiFi Maintenance Accessories for Railbhaban.	LS	1	DCP	CSTE/T	GOB	25,000.00	3258105	Planned Date		AS and when necessary.							
									Planned Day									
									Actual Date									
GR 16	Procurement of GPS Meter, Fiber Measurement and Fault Identifying tools and LAN Connection Monitoring and Maintenance tools for Dhaka Div. (Sly wrench, Nose Pliers, L-N Key Set Screw Driver Set, Blower Machine and other related tools.) for 04	Lot	1	OTM	ADG/I	GOB	5,000,000.00	4112204	Planned Date	6-Oct-24	27-Oct-24	3-Nov-24	10-Nov-24	17-Nov-24	8-Dec-24			
									Planned Day	0	21	7	7	7	21	63	28	
									Actual Date									

DSTE (Telecom) HQ

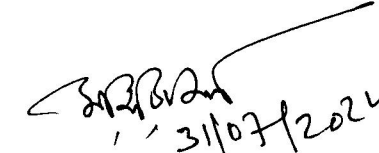
CSTE (Telecom)

Additional Director General (Infrastructure)

Pack. No.	Description of Proposed Procurement Package GOODS	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (Taka)	Economic Code	Indicated dates								
									Time Code for process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time of Contract Signing	Time for Completion of Contract
GR 17	Supply & Installation Redundant Server for Secondary Line and Monitoring Software of Dhaka division.	Nos.	1	OTM	CSTE/T	GOB	750,000.00	4112204	Planned Date	8-Aug-24	22-Aug-24	29-Aug-24	5-Sep-24	12-Sep-24	3-Oct-24	56	14-Nov-24
									Planned Day	0	14	7	7	7	21		42
									Actual Date								
GR 18	Procurement of Office Furniture for DSTE/T/DA and SSAE/T DA, MYN.AKA office	Lot	1	OTM	CSTE/T	GOB	2,000,000.00	4112314	Planned Date	15-Oct-24	5-Nov-24	12-Nov-24	19-Nov-24	26-Nov-24	17-Dec-24	63	31-Dec-24
									Planned Day	0	21	7	7	7	21		14
									Actual Date								
GR 19	Procurement office Stationary for DSTE/T/DA Office.	Lot	1	RFQ	CSTE/T	GOB	100,000.00	3255105	Planned Date	3-Sep-24	13-Sep-24	16-Sep-24	18-Sep-24	20-Sep-24	22-Sep-24	19	2-Oct-24
									Planned Day	0	10	3	2	2	2		10
									Actual Date								
GR 20	Supply 48, 24 Core OFC, HDPE Duct, LAN Cable and Related accessories. Under DSTE (T) DA, CTG and Lalmonirhat for maintenance of different section.	Lot	1	OTM	CSTE/T	GOB	4,000,000.00	4112204	Planned Date	6-Oct-24	27-Oct-24	3-Nov-24	10-Nov-24	17-Nov-24	8-Dec-24	63	22-Dec-24
									Planned Day	0	21	7	7	7	21		14
									Actual Date								
GR 21	Supply, Installation & Upgradation of TC Server, online UPS & Battery bank for PHT Control & (CTG-NZA-DHZ) and UPS & Battery for Secondary Line section under DSTE (T) CTG	Lot	1	OTM	CSTE/T	GOB	4,500,000.00	4112204	Planned Date	6-Oct-24	27-Oct-24	3-Nov-24	10-Nov-24	17-Nov-24	8-Dec-24	63	22-Dec-24
									Planned Day	0	21	7	7	7	21		14
									Actual Date								
GR 22	Procurement of Office Furniture for DSTE/T/CTG and SSAE/T/PHT & CTG office	Lot	1	OTM	CSTE/T	GOB	1,500,000.00	4112314	Planned Date	3-Sep-24	24-Sep-24	1-Oct-24	8-Oct-24	15-Oct-24	5-Nov-24	63	28-Jan-00
									Planned Day	0	21	7	7	7	21		28
									Actual Date								
GR 23	Procurement office Stationary for DSTE/T/CTG Office	Lot	1	RFQ	CSTE/T	GOB	100,000.00	3255105	Planned Date	3-Sep-24	13-Sep-24	16-Sep-24	18-Sep-24	20-Sep-24	22-Sep-24	19	29-Sep-24
									Planned Day	0	10	3	2	2	2		7
									Actual Date								
GR 24	Procurement of 1KVA Online UPS with 12V, 100AH Battery and Related accessories for Branch Lines under DSTE (Telecom) PXC	Nos	15	OTM	CSTE/T	GOB	1,000,000.00	4112204	Planned Date	7-Aug-24	28-Aug-24	4-Sep-24	11-Sep-24	18-Sep-24	9-Oct-24	63	28-Jan-00
									Planned Day	0	21	7	7	7	21		28
									Actual Date								
GR 25	Procurement of Maintenance free VRLA Batteries and Related accessories for Branch Lines under DSTE (Telecom) PXC	Nos	30	OTM	CSTE/T	GOB	1,000,000.00	4112204	Planned Date	14-Aug-24	4-Sep-24	11-Sep-24	18-Sep-24	25-Sep-24	16-Oct-24	63	28-Jan-00
									Planned Day	0	21	7	7	7	21		28
									Actual Date								
GR 26	Procurement of IP Based TC and STS Phones including necessary LAN Equipment, Telecom Network Monitoring Hardware and accessories for Branch Lines under DSTE	LS	1	OTM	CSTE/T	GOB	2,000,000.00	3258126	Planned Date	28-Aug-24	18-Sep-24	25-Sep-24	2-Oct-24	9-Oct-24	30-Oct-24	63	28-Jan-00
									Planned Day	0	21	7	7	7	21		28
									Actual Date								
GR 27	Procurement office Stationary for DSTE/T/PXC office.	LS	1	RFQ	CSTE/T	GOB	100,000.00	3255105	Planned Date	30-Sep-24	10-Oct-24	13-Oct-24	15-Oct-24	17-Oct-24	19-Oct-24	19	26-Oct-24
									Planned Day	0	10	3	2	2	2		7
									Actual Date								
GR 28	Supply of Electric Cable, Socket, CB, PDU, Charger (router & TC, STS Phone) & other Electric accessories for IP based Network.	LS	LS	RFQ	CSTE/T	GOB	150,000.00	4112204	Planned Date	15-Sep-24	25-Sep-24	28-Sep-24	30-Sep-24	2-Oct-24	4-Oct-24	19	11-Oct-24
									Planned Day	0	10	3	2	2	2		7
									Actual Date								
GR 29	Supply and Installation of UPS and Battery (For LMH-BQX, TTA-RAMA, DCP-PCGH & KCQ-BLE section Under DSTE (T) LMH.	Nos	20	OTM	CSTE/T	GOB	1,950,000.00	4112204	Planned Date	6-Sep-24	20-Sep-24	27-Sep-24	4-Oct-24	11-Oct-24	1-Nov-24	56	29-Nov-24
									Planned Day	0	14	7	7	7	21		28
									Actual Date								
GR 30	Supply of Dress for Related employees of LMH Division for 2024 (Summer & Winter Season).	Lot	1	RFQ	CSTE/T	GOB	100,000.00	3255106	Planned Date	15-Feb-25	25-Feb-25	28-Feb-25	2-Mar-25	4-Mar-25	6-Mar-25	19	13-Mar-25
									Planned Day	0	10	3	2	2	2		7
									Actual Date								
GR 31	Supply of Furniture for DSTE(T) LMH & SSAE(T) LMH office.	Lot	1	OTM	CSTE/T	GOB	500,000.00	4112314	Planned Date	20-Sep-24	30-Sep-24	3-Oct-24	5-Oct-24	7-Oct-24	9-Oct-24	19	16-Oct-24
									Planned Day	0	10	3	2	2	2		7
									Actual Date								
GR 32	Supply of office Stationary for DSTE(T) LMH Division.	Lot	1	RFQ	CSTE/T	GOB	100,000.00	3255105	Planned Date	20-Sep-24	30-Sep-24	3-Oct-24	5-Oct-24	7-Oct-24	9-Oct-24	19	16-Oct-24
									Planned Day	0	10	3	2	2	2		7
									Actual Date								
Total Package Value (Goods)							62,675,000.00										

 31.7.24
DSTE (Telecom) HQ

 31/7/2024
CSTE (Telecom)

 31/07/2024
Additional Director General (Infrastructure)

ANNUAL PROCUREMENT PLAN / PROGRAMME

Ministry / Division: Ministry of Railways

Agency: Bangladesh Railway (BR)

Procuring Entity Name & Code: Chief Signal & Telecommunication Engineer (Telecom), Railbhaban, Dhaka

Revenue Budget of 2024-25

Pack. No.	Description of Proposed Procurement Package WORKS	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (Taka)	Economic Code	Indicated dates								
									Time Code for process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time of Contract Signing	Time for Completion of Contract
WR 1	Construction & Installation of 48 core OFC from Joydebpur to Sirajganj Bazar Railway Station (Excepted BBE-BBW section)	Lot	1	OTM	MOR	GOB	120,000,000.00	4112204	Planned Date	5-Aug-24	2-Sep-24	9-Sep-24	16-Sep-24	23-Sep-24	14-Oct-24		13-Dec-24
									Planned Day	0	28	7	7	7	21	70	60
									Actual Date								
WR 2	Construction, Installation, Testing and commissioning of IP-PABX Telephone system and LAN extension at Railbhaban, Dhaka.	Lot	1	OTM	DG/BR	GOB	10,000,000.00	4112204	Planned Date	5-Aug-24	2-Sep-24	16-Sep-24	23-Sep-24	30-Sep-24	21-Oct-24		2-Dec-24
									Planned Day	0	28	14	7	7	21	77	42
									Actual Date								
WR 3	Development BRTS Monitoring System for Secondary Sections of BR with Related Hardware	Lot	1	RFQ	CSTE/T	GOB	500,000.00	4112204	Planned Date	5-Sep-24	15-Sep-24	17-Sep-24	19-Sep-24	21-Sep-24	23-Sep-24		3-Oct-24
									Planned Day	0	10	2	2	2	2	18	10
									Actual Date								
WR 4	Construction, Installation, Testing & Commissioning for Local Area Network system for Dhaka & Chottogram Railway Hospital.	Lot	1	OTM	CSTE/T	GOB	2,000,000.00	4112204	Planned Date	25-Sep-24	9-Oct-24	16-Oct-24	23-Oct-24	30-Oct-24	20-Nov-24		18-Dec-24
									Planned Day	0	14	7	7	7	21	56	28
									Actual Date								
WR 5	Construction of GPS based L/C gate protection system for manned and unmanned L/C gate.	Lot	1	OTM	DG/BR	GOB	45,000,000.00	4112204	Planned Date	3-Oct-24	31-Oct-24	14-Nov-24	21-Nov-24	28-Nov-24	19-Dec-24		17-Feb-25
									Planned Day	0	28	14	7	7	21	77	60
									Actual Date								
WR 6	Construction & implementation of Train Information and Display System at on board Train.	Lot	1	OTM	DG/BR	GOB	12,000,000.00	4112204	Planned Date	5-Aug-24	2-Sep-24	9-Sep-24	16-Sep-24	23-Sep-24	14-Oct-24		13-Dec-24
									Planned Day	0	28	7	7	7	21	70	60
									Actual Date								
WR 7	Repair of Big LED display at Railbhaban.	Lot	1	RFQ	CSTE/T	GOB	600,000.00	4112204	Planned Date	5-Sep-24	15-Sep-24	17-Sep-24	19-Sep-24	21-Sep-24	23-Sep-24		3-Oct-24
									Planned Day	0	10	2	2	2	2	18	10
									Actual Date								
WR 8	Maintenance of Air Conditioner of CSTE (Telecom) Office.	LS	1	DCP	CSTE/T	GOB	25,000.00	3258104	Planned Date			As and when necessary					
									Planned Day								
									Actual Date								
WR 9	Emergency LAN Maintenance works for Railbhaban.	LS	1	DCP	CSTE/T	GOB	25,000.00	3258105	Planned Date			As and when necessary					
									Planned Day								
									Actual Date								
WR 10	Emergency WiFi Maintenance works with necessary accessories for Railbhaban.	LS	1	DCP	CSTE/T	GOB	25,000.00	3258105	Planned Date			As and when necessary					
									Planned Day								
									Actual Date								
WR 11	Emergency Computer, Printer repair with Related accessories for CSTE (Telecom) Office.	LS	1	DCP	CSTE/T	GOB	25,000.00	3258104	Planned Date			As and when necessary					
									Planned Day								
									Actual Date								
WR 12	Emergency Server Maintenance with Related accessories for CSTE (Telecom) Office.	LS	1	DCP	CSTE/T	GOB	25,000.00	3258104	Planned Date			As and when necessary					
									Planned Day								
									Actual Date								
WR 13	Maintenance of Water Purifier of CSTE (Telecom) Office.	LS	1	DCP	CSTE/T	GOB	25,000.00	3258104	Planned Date			As and when necessary					
									Planned Day								
									Actual Date								
WR 14	Permanent of BR Live OFC at BBE Station in Connection of Construction Bangabandhu Rail Bridge Project.	Lot	1	OTM	CSTE/T	GOB	1,700,000.00	4112204	Planned Date	14-Aug-24	4-Sep-24	11-Sep-24	18-Sep-24	25-Sep-24	16-Oct-24		13-Nov-24
									Planned Day	0	21	7	7	7	21	63	28
									Actual Date								
WR 15	Construction and Installation Wi-Fi System at Dhaka Railway Station VIP waiting Room, Administrative Building, Telecom Building and Interfacing with BR Existing System.	Lot	1	OTM	CSTE/T	GOB	2,500,000.00	4112204	Planned Date	5-Aug-24	26-Aug-24	2-Sep-24	9-Sep-24	16-Sep-24	7-Oct-24		4-Nov-24
									Planned Day	0	21	7	7	7	21	63	28
									Actual Date								
WR 16	Supply and Installation CCTV and Access Control System for SSAE/T DA, MYN, AKA	Lot	1	OTM	CSTE/T	GOB	2,000,000.00	4112204	Planned Date	5-Aug-24	26-Aug-24	2-Sep-24	9-Sep-24	16-Sep-24	7-Oct-24		4-Nov-24
									Planned Day	0	21	7	7	7	21	63	28
									Actual Date								
WR 17	Rectification and Relocation of BR Live OFC at Bridge No 36 at Barahattaa-Mohanganj Section	Lot	1	OTM	CSTE/T	GOB	1,000,000.00	3258126	Planned Date	5-Sep-24	19-Sep-24	26-Sep-24	3-Oct-24	10-Oct-24	31-Oct-24		28-Nov-24
									Planned Day	0	14	7	7	7	21	56	28
									Actual Date								
WR 18	Upgradation of LAN Network at Administrative and Telecom Building, Kamlapur, Dhaka.	Lot	1	OTM	CSTE/T	GOB	2,500,000.00	3258126	Planned Date	5-Aug-24	26-Aug-24	2-Sep-24	9-Sep-24	16-Sep-24	7-Oct-24		4-Nov-24
									Planned Day	0	21	7	7	7	21	63	28
									Actual Date								
WR 19	Shifting BRTS System Old Building to New Building at Sonshabani Railway Station	Lot	1	RFQ	CSTE/T	GOB	500,000.00	3258126	Planned Date	25-Sep-24	5-Oct-24	8-Oct-24	10-Oct-24	12-Oct-24	14-Oct-24		11-Nov-24
									Planned Day	0	10	3	2	2	2	19	28
									Actual Date								

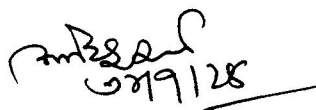
DSTE (Tel) HQ

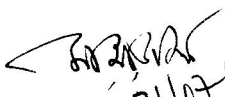
CSTE (TEL)

ADG (Infrastructure)

Pack. No.	Description of Proposed Procurement Package WORKS	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (Taka)	Economic Code	Indicated dates								
									Time Code for process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time of Contract Signing	Time for Completion of Contract
WR 20	Rectification of BR Live 24 & 48 core OFC at related works CTG-LKM Section.	Lot	1	OTM	CSTE/T	GOB	2,000,000.00	3258126	Planned Date	2-Sep-24	16-Sep-24	23-Sep-24	30-Sep-24	7-Oct-24	28-Oct-24		25-Nov-24
									Planned Day	0	14	7	7	7	21	56	28
									Actual Date								
WR 21	Rectification of BR Live OFC at ODF, SP Point (HH) different section under DSTE(T) CTG.	Lot	1	OTM	CSTE/T	GOB	2,500,000.00	3258126	Planned Date	5-Aug-24	26-Aug-24	2-Sep-24	9-Sep-24	16-Sep-24	7-Oct-24		4-Nov-24
									Planned Day	0	21	7	7	7	21	63	28
									Actual Date								
WR 22	Rectification of BR L/C Gate OFC at CTG-LKM Section.	Lot	1	OTM	CSTE/T	GOB	1,500,000.00	3258126	Planned Date	16-Sep-24	30-Sep-24	7-Oct-24	14-Oct-24	21-Oct-24	11-Nov-24		9-Dec-24
									Planned Day	0	14	7	7	7	21	56	28
									Actual Date								
WR 23	Supply, Installation, Commissioning and Configuration of IP based Network in DRM/PXC office premise with PSTN and underground OFC under DSTE/T/PXC	Ls	1	OTM	CSTE/T	GOB	3,500,000.00	4112204	Planned Date	5-Aug-24	2-Sep-24	9-Sep-24	16-Sep-24	23-Sep-24	14-Oct-24		11-Nov-24
									Planned Day	0	28	7	7	7	21	70	28
									Actual Date								
WR 24	Supply, installation, Commissioning and Configuration of IP based Network for Real time Bio-Metric attendance in 10 Station under DSTE/T/PXC	Ls	1	OTM	CSTE/T	GOB	2,000,000.00	4112204	Planned Date	5-Sep-24	3-Oct-24	10-Oct-24	17-Oct-24	24-Oct-24	14-Nov-24		12-Dec-24
									Planned Day	0	28	7	7	7	21	70	28
									Actual Date								
WR 25	Supply, Installation, Commissioning and Configuration of Emergency Cable Shifting in different Section under DSTE/T/PXC	LS	1	RFQ	CSTE/T	GOB	600,000.00	3258126	Planned Date	15-Sep-24	25-Sep-24	28-Sep-24	30-Sep-24	2-Oct-24	4-Oct-24		1-Nov-24
									Planned Day	0	10	3	2	2	2	19	28
									Actual Date								
WR 26	Shifting, Relocation, Repairing, Installation and Commissioning of OFC at Rupdia Station due to Remodeling under the PBRLP Project	Ls	1	OTM	CSTE/T	GOB	4,000,000.00	3258126	Planned Date	5-Sep-24	3-Oct-24	10-Oct-24	17-Oct-24	24-Oct-24	14-Nov-24		12-Dec-24
									Planned Day	0	28	7	7	7	21	70	28
									Actual Date								
Total Package Value (Works)							216,550,000.00										

 31.7.24
DSTE (Tel) HQ

 31/7/24
CSTE (TEL)

 31/07/24
ADG (Infrastructure)

ANNUAL PROCUREMENT PLAN / PROGRAMME

Ministry / Division : Ministry of Railways

Agency : Bangladesh Railway (BR)

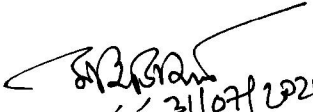
Procuring Entity Name & Code : Chief Signal & Telecommunication Engineer (Telecom), Railbhaban, Dhaka

Revenue Budget of 2024-25

Pack. No.	Description of Proposed Procurement Package SERVICES	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (Taka)	Economic Code	Indicated dates								
									Time Code for process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time of Contract Signing	Time for Completion of Contract
SR-1	Outsourcing of Manpower (Catagorie-2, 3 & 5)	Lot	1	OTM	CSTE/T	GOB	3,000,000.00	3211131	Planned Date	2-Oct-24	16-Oct-24	23-Oct-24	30-Oct-24	6-Nov-24	27-Nov-24		26-May-25
									Planned Day		14	7	7	7	21	56	180
									Actual Date								
SR-2	Consultancy Service Development of Hospital and Dispensary Management Software for Bangladesh Railway Medical Department.	Lot	1	SSS	DG/BR	GOB	1,400,000.00	3221101	Planned Date	Contract agreement is done payment of Equipment is done but payment of related Service is pending.							
									Planned Day								
									Actual Date								
SR-3	Development and Implementation of Online Employee Database of Bangladesh Railway.	Lot	1	SSS	DG/BR	GOB	1,000,000.00	4113301	Planned Date	Contract agreement is done payment of Equipment is done but payment of related Service is pending.							
									Planned Day								
									Actual Date								
Total Package Value (Services)							5,400,000.00										

 31.7.2024
DSTE (TEL) HQ

 31/7/2024
CSTE (TEL)

 31/07/2024
ADG (Infrastructure)