

Progress report of ongoing projects of Bangladesh Railway for the month of June-2020

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2019-2020)				RADP Allocation (2019-2020)		Financial progress (% of Total RADP)								
									June-2020			Current Year (2019-2020)			Cumulative since beginning		
		Total P.A.	Target (2019-20)	June-2020	Current Year	Cumulative Since Beginning	Total P.A.	CD VAT	Total P.A.	%	CD VAT	Total P.A.	%	CD VAT	Total P.A.	%	CD VAT
		GoB (DRGA_CF)	(%)				GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
		(RPA)					(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
		(RPA)					(RPA)					(RPA)					
		(Figures in Lakh Taka)															

(A) INVESTMENT PROJECTS :

1	224091100: DHAKA-CHITTAGONG RAILWAY DEVELOPMENT PROJECTS: (i) Improvement of Pahartali Workshop (2nd Revised).(DRGA) (01.07.2007 to 31.12.2019), , Md. Mizanur Rahman, Mobile: 01709999094	32248.54	17.00%		12.00%	95.00%	2646					1170.93	44.25%		31275.83	96.98%	4080.00
		8650.00												169.58	8650.00		2289.90
		23598.54					2646	2119				1170.93	44.25%	679.93	22625.83		30689.98
		(8650.00)					(527)	527				(491.00)		491.00	(585.85)		585.85
2	224090200: Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (1st Revised).(ADB) (01.07.2010 to 30.06.2022), PD (DHZ-Cox's Bazar), Md. Mofizur Rahman, Mobile: 01755500468	1803447.50	20.00%	2.00%	13.00%	40.00%	113500		15844.46	13.96%	819.24	96830.14	85.31%	4301.62	486610.62	26.98%	8367.36
		1311540.86					110000		15774.41	14.34%		93762.64	85.24%		244780.23		
		491906.64					3500	99350	70.05	2.00%	15015.57	3067.50	87.64%	83777.51	241830.39		459942.96
							(3450)	14150	(60.10)		828.89	(3057.55)		13052.63	(7091.19)		26667.66
3	222000700: Construction of Khulna-Mongla Port Rail Line (1st revised).(LoC) (01.12.2010 to 30.06.2020), PD(KLN-Mongla), Md. Ramzan Ali, Mobile: 01711505313	380161.38	22.00%	3.00%	9.71%	66.51%	81926	7800	9263.40	11.31%	285.79	43721.11	53.37%	3105.84	266385.89	70.07%	8242.40
		237134.99					70000		6429.46	9.18%		37582.84	53.69%		163265.00		
		143026.39					11926	76307	2833.94	23.76%	6118.11	6138.27	51.47%	39460.48	103120.89		259314.96
							(4119)	5619	(2548.15)		3145.29	(3032.43)		4260.63	(3565.71)		7070.93
4	224090800: Rehabilitation of Kulaura-Shahbazpur Section of Bangladesh Railway.(LoC) (01.07.2011 to 31.12.2020), Addl. CE (Track) (East), MD. Tanvirul Islam, Mobile: 01711691529	67850.79	50.00%		1.10%	16.60%	6181	5200	71.36	1.15%		4027.14	65.15%	897.61	11242.39	16.57%	897.61
		55598.76					5200		49.32	0.95%		3106.64	59.74%		9977.79		
		12252.03					981	5900	22.04	2.25%	0.00	920.50	93.83%	3954.93	1264.60		9955.53
							(81)	281	(22.04)		71.36	(22.89)		72.21	(353.99)		1286.86
		(25572.33)													(308.11)		
5	224090900: Procurement of 70 nos. MG Diesel Electric Locomotives (1st Revised).(Tenderer's Financing) (01.07.2011 to 30.06.2024), Project Director, Ahmed Mahbub Chowdhury, Mobile: 01755500490	265933.11				0.50%	72		3.86	5.36%		58.61	81.40%		457.07	0.17%	
		204433.96															
		61499.15					72	4	3.86	5.36%		58.61	81.40%		457.07		76.99
							(68)	68	(3.86)		3.86	(58.61)		58.61	(380.08)		380.08
6	224089200: Construction of 3rd & 4th Dual Gauge Line in	110680.08	32.00%	0.25%	15.25%	35.75%	33349	3000	309.39	0.93%	142.01	10320.89	30.95%	2024.17	30212.19	27.30%	2075.86

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2019-20)	June-2020	Current Year	Cumulative Since Beginning	June-2020			Current Year (2019-2020)			Cumulative since beginning			
		Total						CD VAT	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
		P.A.						Others	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
		GoB						Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
		(GoB Rev)						Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)			(RPA)			(RPA)			(RPA)						
(Figures in Lakh Taka)																	
11	224088600: Procurement of Meter Gauge and Broad Gauge Passenger Carriages for Bangladesh Railway.(ADB) (01.09.2015 to 30.06.2020), CME (Dev), Md. Borhan Uddin, Mobile: 01711506944	137450.41	50.00%	3.00%	40.00%	85.00%	48430	7500	8918.21	18.41%		44678.85	92.25%	7500.00	93623.54	68.11%	18967.00
		100086.48					40370		8807.80	22%	101.74	36996.80	91.64%	101.74	73369.79		101.74
		37363.93					8060	47700	110.41	1.37%	8807.80	7682.05	95.31%	44410.58	20253.75		92160.53
							(560)	730	(110.41)		110.41	(182.05)		268.27	(1209.24)		1463.01
12	224088700: Procurement of Locomotives, Relief Cranes and Locomotive Simulator for Bangladesh Railway.(ADB) (01.07.2015 to 30.06.2020), CME (Project), Nur Ahmed Hossain, Mobile: 01711692981	73360.63			3.40%	35.21%	15857	4400	256.71	1.62%		6239.84	39.35%	4400.00	33498.58	45.66%	9173.00
		53347.64					11185		240.42	2.15%		1773.60	15.86%		23519.30		71.73
		20012.99					4672	15447	16.29	0.35%	244.67	4466.24	95.60%	6016.67	9979.28		32312.76
							(268)	410	(12.04)		12.04	(62.28)		223.17	(797.71)		1185.82
13	224090000: Padma Bridge Rail Link Project (1st Revised).(China) (01.01.2016 to 30.06.2024), PD (PBRLP), Golam Fakhruddin Ahmed Chowdhury, Mobile: 01770799899	3924679.98	15.00%	0.20%	7.70%	24.63%	329740	100	47123.27	14.29%		75108.12	22.78%		1245128.06	31.73%	
		2103669.38					200000	44235							584390.70		113530.31
		1821010.60					129740	288926	47123.27	36.32%	37901.11	75108.12	57.89%	44687.94	660737.36		1171570.16
							(40814)	40814	(9222.16)		9222.16	(30420.18)		30420.18	(73557.90)		73557.90
14	224088100: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway.(Tenderer's Financing) (01.07.2016 to 30.06.2020), CME (Dev), Fakir Md. Mohiuddin, Mobile: 0171169110	92751.69					864		0.25	0.03%		16.59	1.92%		39.57	0.04%	
		71351.92															
		21399.77					864	9	0.25	0.03%		16.59	1.92%	3.99	39.57		3.99
							(855)	855	(0.25)		0.25	(12.60)		12.60	(35.58)		35.58
15	224088000: Construction of Akhaura-Agartala Dual Gauge Railway Link (Bangladesh Portion)(Gol) (01.07.2016 to 30.06.2020), CE (East), Md. Shuboktagin, Mobile: 01711506101	47781.18	50.00%	0.10%	4.60%	38.60%	13215	1000	5.09	0.04%		4044.14	30.60%	296.07	10274.56	21.50%	296.07
		42075.96					12213		5.09	0.04%		3748.07	30.69%		9971.22		
		5705.22					1002	11213			5.09	296.07	29.55%	4028.91	303.34		10252.06
							(2)	2002					15.23	(7.27)		22.50	
							(2213)		(5.09)			(36.94)			(3851.02)		
16	224088200: Bangabandhu Sheikh Mujib Railway Bridge.(JICA) (01.01.2016 to 31.12.2023), GM/PD, Md. Quamrul Ahsan, Mobile: 01711506105	973407.00	10.00%	2.30%	6.05%	14.00%	205382		198547.02	96.67%		200458.95	97.60%		221373.51	22.74%	
		772432.50					174100		172287.61	98.96%		173718.60	99.78%		189652.68		
		200974.50					31282	198425	26259.41	83.94%	194251.02	26740.35	85.48%	194251.02	31720.83		194439.49
							(1597)	6957	(922.32)		4296.00	(1403.26)		6207.93	(6195.27)		26934.02

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		Total P.A. GoB (DRGA_CF) (RPA)	Target (2019-20)	June-2020	Current Year	Cumulative Since Beginning	Total	CD VAT	June-2020			Current Year (2019-2020)			Cumulative since beginning		
							P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
							(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
							(RPA)		(RPA)			(RPA)			(RPA)		
(Figures in Lakh Taka)																	
22	222004400: Feasibility Study for Important Projects of West Zone.(GoB) (01.01.2018 to 30.06.2020), Addl. CE (Track) (West), Md. Abu Jafar Miah, Mobile: 01711691573	991.83	35.00%	3.93%	12.76%	12.84%	70		15.21	21.73%		62.35	89.07%		63.13	6.37%	
		991.83					70		15.21	21.73%		62.35	89.07%		63.13		
							(70)	70	(15.21)		15.21	(62.35)		62.35	(63.13)		63.13
23	224269100: Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali.(GoB) (01.05.2018 to 30.04.2022), Addl.CE(Track)(West), Md. Abu Zafor Miah, Mobile: 01711691573	120249.35	24.00%	15.38%	15.81%	15.91%	19700		18663.35	94.74%		18876.11	95.82%		19000.02	15.80%	
		120249.35					19700	18500	18663.35	94.74%	18500.00	18876.11	95.82%	18500.00	19000.02		18500.00
							(1200)	1200	(163.35)		163.35	(376.11)		376.11	(500.02)		500.02
24	222006000: Feasibility study for construction of a railway link to proposed Bay Terminal at Potenga, Chittagong.(GoB) (01.04.2018 to 31.03.2019), CE (East), Md. Shuboktagin, Mobile: 01711506101	452.76	100.00%		3.50%	3.50%	80										
		452.76					80	11									
							(69)	69									
25	224269000: ROLLING STOCK OPERATIONS IMPROVEMENT PROJECT OF BANGLADESH RAILWAY (ROLLING STOCK PROCUREMENT).(ADB) (01.07.2017 to 30.06.2021), GM (Project), Md. Mizanur Rahman, Mobile: 01709999094	360207.47					30007		179.82	0.60%		196.55	0.66%		30177.20	8.38%	
		283954.75					28770								28522.98		
		76252.72					1237	28654	179.82	14.54%	161.93	196.55	15.89%	161.93	1654.22		28180.23
							(1072)	1353	(17.89)		17.89	(34.62)		34.62	(1492.29)		1996.97
26	224269200: CONSTRUCTIONS OF DOUBLE LINE TRACK BETWEEN KHULNA-DARSANA JUNCTION SECTION OF BANGLADESH RAILWAY.(LoC) (01.01.2018 to 31.12.2022), CE (West), Al Fattah Md. Masudur Rahman, Mobile: 01711506102	350675.48	1.00%		0.00%	0.00%	8					3.00	37.50%		3.00	0.00%	
		268992.79					5										
		81682.69					3					3.00	100.00%		3.00		
							(3)	8				(3.00)		3.00	(3.00)		3.00

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		Total P.A. GoB (DRGA_CF) (RPA)	Target (2019-20) (%)	June-2020	Current Year	Cumulative Since Beginning	June-2020			Current Year (2019-2020)			Cumulative since beginning				
							Total	CD VAT	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							P.A.	Others	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
							(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)			(RPA)			(RPA)			(RPA)						
(Figures in Lakh Taka)																	
	RAILWAY LINK TO SUNAMGANJ.(GoB) (01.02.2019 to 31.10.2020), Addl. CE (Track) (East), MD. Tanvirul Islam, Mobile: 01711691529	988.80					163	4	0.46			0.46	0.28%		0.46		
							(159)	159	(0.46)		0.46	(0.46)		0.46	(0.46)		0.46
34	224308700: CONVERSION OF METER GAUGE RAIL LINE INTO DUAL GAUGE IN AKHAURA-SYLHET SECTION OF BANGLADESH RAILWAY.(China) (01.04.2019 to 30.06.2025), , , Mobile:	1610444.76					1										
		1065436.41															
		545008.35					1										
							(1)	1									
35	222007700: Feasibility Study and Details Design for Construction of New Broad Gauge Railway line from Gobra to Pirojpur and Rail Connection to Bagerhat.(GoB) (01.07.2019 to 31.01.2021), CE (West), Md. Abu Jafar Miah, Mobile: 01711506102	1088.85	15.00%	11.80%	11.80%	11.80%	120		119.76	99.80%		119.76	99.80%		119.76	11.00%	
		1088.85					120		119.76	99.80%		119.76	99.80%		119.76		
							(120)	120	(119.76)		119.76	(119.76)		119.76	(119.76)		119.76
36	224292900: RENOVATION OF 21 NOS. METER GAUGE DIESEL ELECTRIC LOCOMOTIVES FOR BANGLADESH RAILWAY.(GoB) (01.07.2019 to 31.12.2022), CME, Partha Sarkar, Mobile: 01711692965	24214.08					21		2.64	12.57%		2.64	12.57%		2.64	0.01%	
		24214.08					21	9	2.64	12.57%		2.64	12.57%		2.64		
							(12)	12	(2.64)		2.64	(2.64)		2.64	(2.64)		2.64
37	223039400: FEASIBILITY STUDY WITH DETAIL DESIGN AND BID DOCUMENT PREPARATION FOR CONSTRUCTION OF A NEW CARRIAGE MAINTENANCE WORKSHOP AT RAJBARI.(GoB) (01.01.2020 to 30.06.2022), CME (West), Md. Kudrat-e-Khuda, Mobile: 01711506112	3005.55					1										
		3005.55					1										
							(1)	1									
TOTAL INVESTMENT PROJECTS		13489355.46					1017691	32900	334316.06	32.85%	1322.03	582921.15	57.28%	23914.48	2852386.74	21.15%	63858.53
		8685285.56					736703	48165	208433.11	28.29%	950.74	390209.12	52.97%	1530.11	1600187.64		118917.04
		4804069.90					280988	920142	125882.95		311762.64	192712.03		513409.40	1252199.10		2666764.01
		(33604.51)					(72036)	97549	(17272.89)		22553.42	(48723.88)		69511.75	(120259.35)		185622.73
		(64183.39)					(14213)		8.26		3.17	(40.11)			(9736.72)		

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2019-20) (%))	June-2020	Current Year	Cumulative Since Beginning	Total	CD VAT	June-2020			Current Year (2019-2020)			Cumulative since beginning	
		P.A.						Others	P.A.	%	Others	P.A.	%	Others	Total	%	CD VAT
		GoB						Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
		(GoB Rev)						Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
		(RPA)							(RPA)			(RPA)			(RPA)		
		(Figures in Lakh Taka)															

(B) Technical Assistance (TA) PROJECTS :

38	223010100: Technical Assistance for Dhaka-Chittagong-Cox's Bazar Rail Project Preparatory Facility (1st revised).(ADB) (01.07.2015 to 30.06.2020), Dir (Procurement), Md. Golam Mostofa, Mobile: 01711691025	21264.31	11.00%		6.00%	90.00%	6781		2295.20	33.85%		5180.53	76.40%		15378.98	72.32%	
		16334.90					5300		1805.70	34.07%		4060.11	76.61%		12095.73		
		4929.41					1481	3	489.50	33.05%		1120.42	75.65%		3283.25		
							(1478)	6778	(489.50)		2295.20	(1120.42)		5180.53	(3283.25)		15378.98
39	223010300: Technical Assistance for Capacity Development of Bangladesh Railway for Project Implementation.(ADB) (01.07.2015 to 30.06.2020), GM (ALDLP), Md. Arifuzzaman, Mobile: 01711691664	790.00	20.00%		13.00%	91.00%	110					82.58	75.07%		589.72	74.65%	
		778.00					109					82.58	75.76%		589.72		
		12.00					1										
							(1)	110						82.58			589.72
40	223035700: TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR IMPLEMENTATION OF CONSTRUCTION OF SINGLE LINE DUAL GAUGE RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMAR.(ADB) (01.01.2018 to 31.12.2024), PD (DHZ-Cox's Bazar), Md. Mofizur Rahman, Mobile: 01755500468	808.40	15.00%		7.00%	22.00%	50					25.01	50.02%		162.05	20.05%	
		803.40					50					25.01	50.02%		162.05		
		5.00															
								50						25.01			162.05
41	223038300: Rolling Stock Operations Improvement of Bangladesh Railway (Technical Assistance).(ADB) (01.07.2019 to 30.06.2021), CME (Dev), Md. Borhan Uddin, Mobile: 01711506944	4501.75					268										
		3136.52															
		1365.23					268										
							(268)	268									
TOTAL OFT.A. PROJECTS		27364.46					7209		2295.20	31.84%		5288.12	73.35%		16130.75	58.95%	
		21052.82					5459		1805.70	33.08%		4167.70	76.35%		12847.50		
		6311.64					1750	3	489.50	27.97%		1120.42	64.02%		3283.25		
							(1747)	7206	(489.50)		2295.20	(1120.42)		5288.12	(3283.25)		16130.75
GRAND TOTAL (A + B)		13516719.92					1024900	32900	336611.26	32.84%	1322.03	588209.27	57.39%	23914.48	2868517.49	21.22%	63858.53
		8706338.38					742162	48165	210238.81	28.33%	950.74	394376.82	53.14%	1530.11	1613035.14		118917.04
		4810381.54					282738	920145	126372.45	44.70%	311762.64	193832.45	68.56%	513409.40	1255482.35		2666764.01
		(33604.51)					(73783)	104755	(17762.39)		24848.62	(49844.30)		74799.87	(123542.60)		201753.48
		(64183.39)					(14213)		8.26		3.17	(40.11)			(9736.72)		