

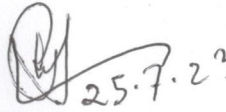
ANNUAL PROCUREMENT PLAN OF CSTE (Telecom) OFFICE

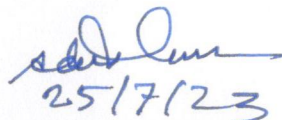
Revenue Budget of 2023-2024

Types

Goods	12	59,700,000.00
Works	6	10,000,000.00
Services	2	6,000,000.00
		75,700,000.00

Economic Code	Amount	Comments
4112204	60,800,000.00	Budget allocation required
3255105	300,000.00	There is a budget allocation
3258105	300,000.00	"
3256106	300,000.00	"
3258126	10,000,000.00	Budget allocation required
3221101	4,000,000.00	
Total =	75,700,000.00	


25.7.23
DSTE (Telecom) HQ


25/7/23
Addl. CSTE (Telecom)


24/9/2023
CSTE (Telecom)


24/9/23
ADG (I)

ANNUAL PROCUREMENT PLAN / PROGRAMME

(In Lakh Taka)

Ministry / Division

Agency

Procuring Entity Name & Code

Ministry of Railways

Bangladesh Railway (BR)

Chief Signal & Telecommunication

Railbhaban, Dhaka

Revenue Budget of 2023-2024

Total

597.00

GOB

597.00

Pack. No.	Description of Proposed Procurement Package GOODS	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (Taka)	Economic Code	Indicated dates									
									Time Code for process	Not used in GOOD	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time of Contract Signing	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GR 1	Supply and Installation UPS Battery at 12 Stations under SSAE/T/MYN and Dhaka control for TC-STs System	Lot	1	OTM	CSTE/T	GOB	13,00,000.00	411204	Planned Date		08.10.2023	22.10.2023	29.10.2023	06.11.2023	13.11.2023	27.11.2023		12.01.2024
									Planned Day		0	14	7	7	7	14		20
									Actual Date									
GR 2	Supply 48 Core OFC, HDPE Duct and Related accessories for Maintenance BR Secondary sections OFC Under SSAE/T/MYN	Lot	1	OTM	CSTE/T	GOB	10,00,000.00	4112204	Planned Date		11.08.2023	25.08.2023	01.09.2023	09.09.2023	15.09.2023	29.09.2023		
									Planned Day		0	14	7	7	7	14	49	15
									Actual Date									
GR 3	Supply and Installation Router, Operator Console, UPS, UTP Cable and Related Accessories for TC-STs of secondary sections under SSAE/T/MYN	Lot	1	OTM	CSTE/T	GOB	6,00,000.00	4112204	Planned Date		11.08.2023	25.08.2023	09.01.2023	09.08.2023	15.09.2023	29.09.2023		
									Planned Day		0	14	7	7	7	14	7	7
									Actual Date									
GR 4	Supply Fixed GSM Based Wireless phone for LC Gates.	Lot	1	OTM	CSTE/T	GOB	15,00,000.00	4112204	Planned Date		11.08.2023	25.08.2023	02.09.2023	09.09.2023	16.09.2023	30.09.2023		
									Planned Day		0	14	7	7	7	14	42	7
									Actual Date									
GR 5	Supply of Optical Laser Source and Power Meter for LAN Connection Monitoring and Maintenance tools, Hardware console for Manage and Upgrade BRTS System for Dhaka Division	Lot	1	OTM	CSTE/T	GOB	9,00,000.00	4112204	Planned Date		11.08.2023	25.08.2023	02.09.2023	09.09.2023	16.09.2023	30.09.2023		
									Planned Day		0	14	7	7	7	14	42	7
									Actual Date									
GR 6	Supply of (a) OTDR machine (b) Cisco manageable switch (c) Adapter for mikrotik router (d) IP phone for TC (e) Crimping tools (f) OFC enclosure-48F (G) OFC digital fault locator-30 km (h) HDPE duct coupler (i) Blow lamp (gas) (j) OFC duct cutter (k) OFC splitter (l) Fiber optical armored cable splitter (m) RJ-45 connector for SSAE/T/CTG & SSAE/T/PHT.	Lot	1	OTM	CSTE/T	GOB	23,00,000.00	4112204	Planned Date		08.10.2023	22.10.2023	29.10.2023	06.11.2023	13.11.2023	27.11.2023		
									Planned Day		0	14	7	7	7	14	49	15
									Actual Date									

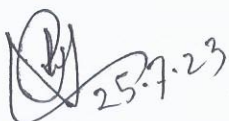
DSTE (Telecom) HQ

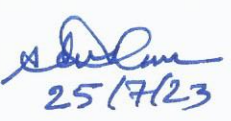
Addl. CSTE (Telecom)

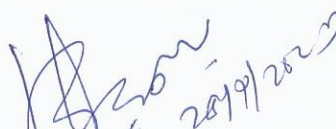
CSTE (Telecom)

ADG (I)

Pack. No.	Description of Proposed Procurement Package GOODS	Unit	Qty.	Procurement Method &	Contract Approving	Source of Fund	Estimated Cost (Taka)	Economic Code	Time Code for process	Not used in GOOD	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time of Contract Signing	Time for Completion of Contract
GR7	Supply of (a) Digital multimeter (b) Battery for server (12V, 200AH) (c) UPS-1KVA for station (d) Battery for station (12V, 100AH) (e) Air cooler (1.5 ton) (F) Multiplug (g) Battery for station (12V, 45AH) (h) UPS 1KVA for SSAE/T/CTG & SSAE/T/PHT.	Lot	1	OTM	CSTE/T	GOB	16,00,000.00	4112204	Planned Date		08.10.2023	22.10.2023	29.10.2023	05.11.2023	12.11.2023	26.11.2023		
									Planned Day		0	14	7	7	7	14	49	15
									Actual Date									
GR 8	Purchase office stationary CSTE/T office	Lot	1	RFQ	CSTE/T	GOB	3,00,000.00	3255105	Planned Date		21.08.2023	28.09.2023	05.09.2023	12.09.2023	19.09.2023	03.10.2023		
									Planned Day		0	7	7	7	7	14	42	15
									Actual Date									
GR-9	Supply Installation Testing and commissioning of Netwer security Firewall for NID Network server security.	Lot	1	OTM	CSTE/T	GOB	15,00,000.00	4112204	Planned Date		08.10.2023	22.10.2023	29.10.2023	05.11.2023	12.11.2023	26.11.2023		
									Planned Day		0	14	7	7	7	14	49	15
									Actual Date									
GR-11	Supply Installation Testing and commissioning of 100G Dense wavelength Division Multiplexer (DWDM) for lighting of Dark optical fiber at different section of BR leased to Robi	Lot	1	DPM	MOR	GOB	65,00,000.00	4112204	Planned Date		Contract agrement is done, payment of Equemment is done but payment of related Service is pending.							
									Planned Day									
									Actual Date									
GR-12	Supply Installation Testing and commissioning of 100G Dense wavelength Division Multiplexer (DWDM) for lighting of Dark optical fiber at different section of BR leased to Banglalink including service and spare parts for five years.	Lot	1	DPM	MOR	GOB	3,00,00,000.00	4112204	Planned Date		Contract agrement is done, payment of Equemment is done but payment of related Service Annual maintenance service and Spare parts for five years is pending.							
									Planned Day									
									Actual Date									
GR-13	Procurement of Computer, Printer, Printer Ink/Cartridges including office accessories for DSTE/T/PXC office.	Lot	1	RFQ	CSTE/T	GOB	3,00,000.00	3258105	Planned Date		21.08.2023	28.09.2023	05.09.2023	12.09.2023	19.09.2023	03.10.2023		
									Planned Day		0	7	7	7	7	14	42	15
									Actual Date									
GR-14	Procurement of 3KVA Online UPS without Battery and Related accessories for Secondary sections under DSTE (Telecom) PXC	Lot	1	OTM	CSTE/T	GOB	15,00,000.00	4112204	Planned Date		09.08.2023	23.08.2023	30.08.2023	07.09.2023	16.09.2023	30.09.2023		
									Planned Day			14	7	7	7	14	49	20
									Actual Date									
GR-15	Procurement of Maintenance free VRLA Batteries and Related accessories for Secondary Sections under DSTE (Telecom) PXC	Lot	1	OTM	CSTE/T	GOB	10,00,000.00	4112204	Planned Date		07.09.2023	21.09.2023	28.09.2023	05.10.2023	12.10.2023	26.10.2023		
									Planned Day			14	7	7	7	14	49	15
									Actual Date									


DSTe (Telecom) HQ


Addl. CSTE (Telecom)


CSTE (Telecom)


ADG (I)

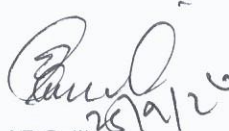
Pack. No.	Description of Proposed Procurement Package GOODS	Unit	Qty.	Procur ement Metho d &	Contrac t Approvi ng	Source of Fund	Estimated Cost (Taka)	Economic Code	Indicated dates											
									Time Code for process	Not used in GOOD	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time of	Time for Completion		
GR-16	Procurement of Networking Equipment & Related accessories for Secondary Sections under DSTE (Telecom) PXC	Lot	1	OTM	CSTE/T	GOB	10,00,000.00	4112204	Planned Date		14.09.2023	28.09.2023	05.10.2023	12.10.2023	19.10.2023	03.11.2023				
									Planned Day			14	7	7	7	14	49	25		
									Actual Date											
GR-17	Procurement of Telecommunication Maintenance Tools for Secondary Sections under DSTE (Telecom) PXC	Lot	1	OTM	CSTE/T	GOB	10,00,000.00	4112204	Planned Date		14.09.2023	21.09.2023	28.09.2023	05.10.2023	12.10.2023	26.10.2023				
									Planned Day			14	7	7	7	14	49	30		
									Actual Date											
GHR-18	Procurement of SFP Module, Media Converter, L-2/L-3 Router, PDU, Wall Cabinet, Pigtail, Patch Cord including necessary accessories for Branch Lines under DSTE (Telecom) PXC, CAT-6 Cable, Flexible pipe, Royal plug, Clamp, Screw, Cable tie, Jointing Enclosure including necessary accessories for Secondary Sections under DSTE	Lot	1	OTM	CSTE/T	GOB	13,00,000.00	4112204	Planned Date		14.09.2023	21.09.2023	28.09.2023	05.10.2023	12.10.2023	26.10.2023				
									Planned Day			14	7	7	7	14	49	30		
									Actual Date											
GR-19	Procurement of Furniture, Curtain, Table, Almirah, file rack and necessary accessories for DSTE/T/PXC office.	Lot	1	RFQ	CSTE/T	GOB	3,00,000.00	4112204	Planned Date		14.11.2023	21.11.2023	28.11.2023	05.12.2023	12.12.2023	26.12.2023				
									Planned Day			14	7	7	7	14	49	15		
									Actual Date											
GR-20	Dress for class-iv & iii staff of CSTE (Telecom) & DSTE (Telecom) PXC Office (Summer & Winter of 2023)	Lot	1	RFQ	CSTE/T	GOB	3,00,000.00	3256106	Planned Date		14.11.2023	21.11.2023	28.11.2023	05.12.2023	12.12.2023	26.12.2023				
									Planned Day		0	14	7	7	7	14	49	15		
									Actual Date											
GR-21	Emergenggy Requisition of Telecome Goods to CCS For Telecome Maintenane at the secdry sections.	LS	LS	OTM/L TM	CCS	GOB	50,00,000.00	4112204	Planned Date		As and when necessary									
									Planned Day											
									Actual Date											
GR-22 to GR-42	Emergenggy Purchase of any goods.	LS	LS	DCP	CSTE/T	GOB	5,00,000.00	4112204	Planned Date		As and when necessary									
									Planned Day											
									Actual Date											
Total Value of Goods Procurement:						59,700,000.00														

N.B.: This is a tentative schedule which may be changed according to Budget Allocation and Approval of Tenders etc.


25.7.23
DSTE (Telecom) HQ


25/7/23
Addl. CSTE (Telecom)


25/7/2023
CSTE (Telecom)


25/7/23
ADG (I)

ANNUAL PROCUREMENT PLAN / PROGRAMME

(In Lakh Taka)

Ministry / Division
Agency
Procuring Entity Name & Code

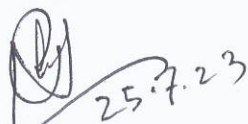
Ministry of Railways
Bangladesh Railway (BR)
Chief Signal & Telecommunication
Railbhaban, Dhaka

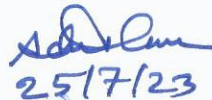
Revenue Budget of 2023-2024

Total	100.0
GOB	100.0

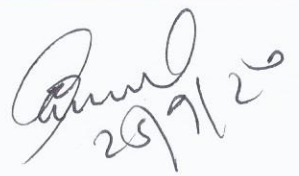
Pack. No.	Description of Proposed Procurement Package WORKS	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (Taka)	Economic Code	Indicated dates									
									Time Code for process	Advertise prequal (if applicable) Tender	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time of Contract Signing	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
WR 1	Rectification of Underground Optical Fiber cable of LKM-CIR section.	KM	2	OTM	CSTE/T	GOB	2,500,000.00	3258126	Planned Date	N/A	15.08.2023	04.9.2023	11.09.2023	18.09.2023	25.09.2023	10.10.2023		
									Planned Day		0	21	7	7	7	14	56	45
									Actual Date									
WR 2	LKM-CDR section 20 Nos HH maintainance, STI-CDR and MEHP-HJJ sections damage OFC rectification.	LS	LS	OTM	CSTE/T	GOB	1,500,000.00	3258126	Planned Date	N/A	10.08.2023	23.08.2023	30.08.2023	07.09.2023	14.09.2023	28.9.2023		
									Planned Day		0	14	7	7	7	14	49	15
									Actual Date									
WR 3	CTG-DHZ, SLHR-NZA & FTWD-CTGU sections damage OFC rectification.	Lot	1	OTM	CSTE/T	GOB	1,500,000.00	3258126	Planned Date	N/A	10.08.2023	23.08.2023	30.08.2023	07.09.2023	14.09.2023	28.9.2023		
									Planned Day		0	14	7	7	7	14	49	15
									Actual Date									
WR 4	Rectification and Relocation OF BR Live OFC at BBE Station in Conection Construction Bagabondhy Rail Bridge	Lot	1	OTM	CSTE/T	GOB/ Dip-Mics	2,500,000.00	3258126	Planned Date	N/A	03.08.23	24.8.2023	31.8.2023	07.9.2023	14.09.2023	28.09.2023		
									Planned Day		0	21	7	7	7	14	56	20
									Actual Date									
WR 5	Rectification and Relocation OF BR Live OFC at Bridge No 36at Barahattaa-Mohanganj Section	Lot	1	RFQ	CSTE/T	GOB	500,000.00	3258126	Planned Date	N/A	15.08.2023	04.9.2023	11.09.2023	18.09.2023	25.09.2023	10.10.2023		
									Planned Day		0	21	7	7	7	14	56	45
									Actual Date									
WR 6	Shfiting BRTS System Old Building to New Building at Sorishabari Railway Station	Lot	1	RFQ	CSTE/T	GOB	500,000.00	3258126	Planned Date		15.08.2023	04.9.2023	11.09.2023	18.09.2023	25.09.2023	10.10.2023		
									Planned Day		0	21	7	7	7	14	56	45
									Actual Date									
WR 7	Develop BRTS Monitoring System for Secondary Sections of BR with Related Hardware	Lot	1	RFQ	CSTE/T	GOB	500,000.00	3258126	Planned Date		21.08.2023	28.09.2023	05.09.2023	12.09.2023	19.09.2023	03.10.2023		
									Planned Day		0	7	7	7	7	14	42	15
									Actual Date									
WR 8 To WR-27	Emergengy Purchase of any Works.	LS	LS	DCP	CSTE/T	GOB	5,00,000.00	3258126	Planned Date	N/A	As An When Required							
									Planned Day									
									Actual Date									
Total Value of Works Procurement:						10,000,000.00		৳										

N.B.: This is a tentative schedule which may be changed according to Budget Allocation and Approval of Tenders etc.


DSTE (Telecom) HQ


Addl. CSTE (Telecom)


CSTE (Telecom)


ADG (I)

ANNUAL PROCUREMENT PLAN / PROGRAMME

(In Taka)

Ministry / Division
Agency
Procuring Entity Name & Code

Ministry of Railways
Bangladesh Railway (BR)
Chief Signal & Telecommunication
Railbhaban, Dhaka

Revenue Budget of 2023-2024

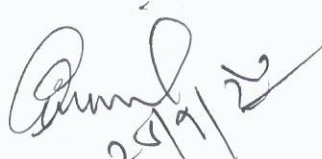
Total	60.00
GOB	60.00

Pack. No.	Description of Proposed Procurement Package GOODS	Unit	Qty.	Procure ment Method & Type	Contract Approvin g Authority	Source of Fund	Estimated Cost (Taka)	Economic Code	Time Code for process	Indicated dates								
										Advertise prequal (if applicable) Tender	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time of Contract Signing	Completi n of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SR 1	Consultancy Service for Development and Implementation of Bangladesh Railway NID verification system	Lot	1	SSS	DG/BR	GOB	2,000,000.00	3221101	Planned Date					Tender Evaluation process is going on				
									Planned Day									
									Actual Date									
SR-2	Consultancy Service Development of Hospital and Dispensary Management Software for Bangladesh Raiway Medical Department.	Lot	1	SSS	DG/BR	GOB	2,000,000.00	3221101	Planned Date		15.1.2024	22.01.2024	23.01.2024	28.01.2024	31.01.2024	14.02.2024		
									Planned Day		0	21	1	1	7	14	44	30
									Actual Date									
SR-3	Development and Implementation of Online Employee Database of Bangladesh Railway.	Lot	1	SSS	DG/BR	GOB	2,000,000.00	4112204	Planned Date		15.1.2024	22.01.2024	23.01.2024	28.01.2024	31.01.2024	14.02.2024		
									Planned Day		0	21	1	1	7	14	44	30
									Actual Date									
Total Value of Service Procurement:						6,000,000.00												


25.7.2023
DSTE (Telecom) HQ


25/7/23
Addl. CSTE (Telecom)


25/7/2023
CSTE (Telecom)


25/7/23
ADG (I)