

Government of the People's Republic of Bangladesh  
Office of the Chief Controller of Stores  
Bangladesh Railway  
Pahartali, Chattogram-4202  
Phone: + 88-31-659604, email: ccspt@railway.gov.bd

## Annual Procurement Plan (APP) Goods Procurement

Ministry/ Division : Ministry of Railways  
Agency : Bangladesh Railway  
Procuring Entity Name & Co: Chief Controller of Stores, Chattogram.

Figure in Thousand  
Financial Year: 2024-25  
Budget: Revenue

Package Nos	Description of Procurement Package	Unit	Quantity	Procurement Method (Type)	Contract Approving Authority	Source of funds	Estimated Cost (In Thousand BDT)	Time Code for Process	Start Preparation of T. Document	Invite Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
A (01 Packages)	Bridge Maintenance Materials and Equipment	Item	1	OTM/LTM/DPM (ICT/NCT)	AO as per DoFP	GoB	1500.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									
B (02 Packages)	Engineering Plants and Components	Item	2	OTM/LTM/DPM (ICT/NCT)	AO as per DoFP	GoB	3000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									
C (03 Packages)	Workshop Machinery and Plants	Item	3	OTM/LTM/DPM (ICT/NCT)	AO as per DoFP	GoB	5000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									
EA2 (850 Packages)	All Locomotive Spare Parts (Now transformed to digital sub-class 13 Nos	Item	26700	OTM/LTM/DPM (ICT/NCT)	AO as per DoFP	GoB	1250000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
EB1-A (10 Packages)	Railway Carriage and Wagon Under Frames and Components (except materials mentioned in EB1-B and EB1-C), including Brake rigging but excluding Electrical and Train Lighting Materials	Item	10	OTM/LTM/DPM (ICT/NCT)	AO as per DoFP	GoB	72000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									
EB1-B (54 Packages)	Railway Carriage and Wagon Bearings, Shock-absorbers, Springs, and Distribution Valves	Item	54	OTM/LTM/DPM (ICT/NCT)	AO as per DoFP	GoB	45000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									
EB1-C (20 Packages)	Carriage and Wagon Axles, Tyres, and Wheels.	Item	20	OTM/LTM/DPM (ICT/NCT)	AO as per DoFP	GoB	410000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									
EB2 (42 Packages)	Railway Carriage and Wagon Upper Body Components excluding Electrical, Gas, Rubber and Textile Fittings	Item	42	OTM/LTM/DPM (ICT/NCT)	AO as per DoFP	GoB	140000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									
EB4 (38 Packages)	Gas Plant, Electrodes etc	Item	38	OTM/LTM/DPM (ICT/NCT)	AO as per DoFP	GoB	65000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									
EVB (89 Packages)	Vacuum Brake Fittings	Item	100	OTM/LTM/DPM (ICT/NCT)	AO as per DoFP	GoB	170000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
EC2 (2 Packages)	Vehicle and Accessories	Item	2	OTM/LTM/ DPM (ICT/NCT)	AO as per DoFP	GoB	10000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									
F2 (40 Packages)	Signaling Materials other than Electrical Materials	Item	40	OTM/LTM/ DPM (ICT/NCT)	AO as per DoFP	GoB	100000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									
GB4 (105 Packages)	Metals and Ingots	Item	340	OTM/LTM/ DPM (ICT/NCT)	AO as per DoFP	GoB	170000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									
GB5 (56 Packages)	Paints, Varnishes and Painting Materials	Item	56	OTM/LTM/ DPM (ICT/NCT)	AO as per DoFP	GoB	120000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									
GB8 (45 Packages)	Furniture and Crockeries	Item	45	OTM/LTM/ DPM (ICT/NCT)	AO as per DoFP	GoB	35000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									
GB10 (O&G) (46 Packages)	Lubricating Oil and Greases	Item	46	OTM/LTM/ DPM (ICT/NCT)	AO as per DoFP	GoB	420000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									
GB11 (156 Packages)	Forms and Stationeries	Item	980	OTM/LTM/ DPM (ICT/NCT)	AO as per DoFP	GoB	50000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GB12 (03 Packages)	Drawings, Laboratory and Photographic Equipment	Item	3	OTM/LTM/DPM (ICT/NCT)	AO as per DoFP	GoB	10000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									
GB13 (42 Packages)	Printing Press, Press Machineries and Accessories	Item	42	OTM/LTM/DPM (ICT/NCT)	AO as per DoFP	GoB	50000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									
HA2 (112 Packages)	Diesel Engine and their spare parts other than Loco-spares	Item	160	OTM/LTM/DPM (ICT/NCT)	AO as per DoFP	GoB	150000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									
HA3 (38 Packages)	Electric Generators, Transformer, Switch Gear, Motor etc	Item	38	OTM/LTM/DPM (ICT/NCT)	AO as per DoFP	GoB	45000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									
HB2 (10 Packages)	Train Lightening Materials	Item	10	OTM/LTM/DPM (ICT/NCT)	AO as per DoFP	GoB	38000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									
HD (20 Packages)	Electrical Fittings	Item	20	OTM/LTM/DPM (ICT/NCT)	AO as per DoFP	GoB	25000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									
ICT (52 Packages)	Computer Hardware, Software, Information and Communication Materials, CCTV Surveillance, Screening and Security System etc	Item	52	OTM/LTM/DPM (ICT/NCT)	AO as per DoFP	GoB	45000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									

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RRE (25 Packages)	Spare Parts of Cranes and Other Re-railing Equipment and Special Lubricants	Item	25	OTM/LTM/DPM (ICT/NCT)	AO as per DoFP	GoB	20500.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									

Total = 3450000.00

#### Notes:

- As BR has to maintain a huge inventory for maintainance of its rolling stocks, Stores Department has to produce approximately 6000 to 7000 different types of materials with varied quantities every years. Considering the size of the inventory of Bangladesh Railway and the complexity of pocurement (Variety, volume, nature and frequency) the CPTU has agreed [Letter No: IMED/CPTU/ PPRP0201 (Part-70/380, dated: 31/08/2005 (attached))] to prepare the APP in the prescribed table by dividing the items to be procured according to the class determining possible total procurable items and probable total value for the class. CPTU has also suggested to prepare case-by-caserevised APP to update/accomodate Procurement Method/Time/Quantity etc. for the actual procurement getting approval from the comnetent Annroving Authority.
- Experience has been considered for fixing total probable procurable items while preparing this APP. Specific item details with quantity and dates shall be mentioned in the case-by-case revised APP.
- Actual APP shall be prepared after getting actual demand of materials. Actual demand is generated through computerised online databased software and according to BR Inventory Management Policy following Reorder Point System (REOPT) which is Practised in BR Stores purchase for long. REOPT is based on actual consumption of materials and it is generated round the year. Therefore, Actual Procurable items, quantities and time are unpredictable during preparation of this APP. Date of invitation for tender shall be within 30 days of getting actual demand and column-12 to column-18 shall be filled up accordingly.
- Items, Quantities and Time may vary in the actual demand (Purchase Indent/Requisition) as actual consumption may vary for maintenance for rolling stocks and operations of railways. This APP shall be revised 'case-by-case' before invitation for tenders.
- The spare parts or materials to be procured as per PPA-2006 and PPR-2008.

  
AAO(P) 09/09/28


  
DCOS(G) 07/07/2024

  
DCOS(P1) 17/7/24

  
DCOS(P2) 07-07-24

  
Addl.CCS 07-07-24

  
CCS/PHT 28/9/28

  
ADG(RS) 28/9/28