

Progress report of ongoing projects of Bangladesh Railway for the month of October-2020

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA, CF) (RPA)	Physical Progress (2020-2021)				ADP Allocation (2020-2021)		Financial progress (% of Total ADP)								
			Target (2019-20) (%)	October- 2020	Current Year	Cumulative Since Beginning	Total	CD VAT	October-2020			Current Year (2020-2021)			Cumulative since beginning		
							P.A.	Others	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
							(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
							(RPA)		(RPA)			(RPA)			(RPA)		
							(Figures in Lakh Taka)										

(A) INVESTMENT PROJECTS :

1	224090200: Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (1st Revised). (ADB) (01.07.2010 to 30.06.2022), Project Director, Md. Mofizur Rahman, Mobile: 01755500468	1803447.50	20.00%	1.00%	4.00%	44.00%	150000		2481.31	1.65%	-16.91	18038.80	12.03%	937.22	504650.50	27.98%	9304.58
		1311540.86					138000		2457.18	1.78%		16080.08	11.65%		260860.30		
		491906.64					12000	137500	24.13	0.20%	2457.18	1958.72	16.32%	14125.45	243790.20		474068.40
							(7000)	12500	(24.13)		24.13	(1958.72)		3913.35	(9051.00)		30582.10
2	222000700: Construction of Khulna-Mongla Port Rail Line (1st revised). (LoC) (01.12.2010 to 30.06.2021), PD(KLN-Mongla), Md. Jahangir Hossain, Mobile: 01711505313	380161.38	30.00%	1.00%	5.81%	72.32%	102000	6500	5189.63	5.09%	627.62	8775.09	8.60%	627.62	275261.58	72.41%	9098.60
		237134.99					86000		3118.63	3.63%		6690.68	7.78%		169955.69		
		143026.39					16000	90500	2071.00	12.94%	3562.51	2084.41	13.03%	7134.56	105305.89		266224.31
							(9500)	11500	(1443.38)		1627.12	(1456.79)		1640.53	(5348.31)		9037.27
3	224090800: Rehabilitation of Kulaura-Shahbazpur Section of Bangladesh Railway. (LoC) (01.07.2011 to 31.12.2020), Den-2, Dhaka, MD. Sultan Ali, Mobile: 01711691529	67850.79	80.00%	2.20%	5.30%	21.90%	6100	900				950.00	15.57%		12192.39	17.97%	897.61
		55598.76					5100					950.00	18.63%		10927.79		
		12252.03					1000	5800						950.00	1264.60		10905.53
							(100)	300							(353.99)		1286.86
		(25572.33)													(308.11)		
4	224090900: Procurement of 70 nos. MG Diesel Electric Locomotives (1st Revised). (Tenderer's Financing) (01.07.2011 to 30.06.2024), Project Director, Ahmed Mahbub Chowdhury, Mobile: 01755500490	265933.11				0.50%	7981	2450	3.78	0.05%		15.38	0.19%		472.31	0.18%	
		204433.96															
		61499.15					7981		3.78	0.05%		15.38	0.19%		472.31		76.99
							(7981)	7981	(3.78)		3.78	(15.38)		15.38	(395.32)		395.32
5	224089200: Construction of 3rd & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge Double Line in Dhaka-Joydevpur Section of Bangladesh Railway (1st Revised). (LoC) (01.07.2012 to 30.06.2023), Project Director, Md. Afzal Hossain, Mobile: 01711506113	110680.08	30.00%	1.00%	2.25%	38.00%	49448	3000	8.58	0.02%		4066.96	8.22%		34320.35	31.01%	2075.86
		90263.41					46000					4043.74	8.79%		31688.00		
		20416.67					3448	48002	8.58	0.25%		23.22	0.67%	4043.74	2632.35		32761.56
							(446)	1446	(8.58)		8.58	(23.22)		23.22	(550.50)		1558.79
		(38611.06)															
6	224089600: Construction of Dual Gauge Double Rail Line	650454.50	15.00%	0.50%	2.00%	70.50%	58443	3500	17.20	0.03%		3079.07	5.27%		260274.86	40.01%	14558.55

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		Total P.A. GoB (DRGA_CF) (RPA)	Target (2019-20) (%)	October-2020	Current Year	Cumulative Since Beginning	Total	CD VAT	October-2020			Current Year (2020-2021)			Cumulative since beginning			
							P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT	
							GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital	
							(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	
		(RPA)		(RPA)			(RPA)			(RPA)			(RPA)					
(Figures in Lakh Taka)																		
	Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam (1st Revised).(ADB) (01.07.2014 to 30.06.2021), Project Director, Md. Ramzan Ali, Mobile: 01711691664	547788.28					50100						2842.61	5.67%		217626.84		
		102666.22					8343	54630	17.20	0.21%		236.46	2.83%	2544.63	42648.02		235094.95	
							(813)	3813	(17.20)		17.20	(65.60)		534.44	(6635.10)		25179.91	
							(10400)							(5334.32)				
7	224089700: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section.(DRGA) (01.07.2014 to 30.06.2021), Project Director, Md. Afzal Hossain, Mobile: 01711506113	37865.57	20.00%	1.75%	5.00%	70.60%	9600		9.35	0.10%		9.35	0.10%		17483.73	46.17%		
		37865.57					9600	9340	9.35	0.10%		9.35	0.10%		17483.73		16344.75	
		(24954.51)					(260)	260	(9.35)		9.35	(9.35)		9.35	(1138.98)		1138.98	
8	224088300: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway (2nd revised).(GoB) (01.07.2015 to 30.06.2021), DD (Estate), Md. Abidur Rahman, Mobile: 01711692940	10450.69	18.00%	1.00%	5.00%	70.00%	1830		127.69	6.98%		529.23	28.92%		7250.03	69.37%		
		10450.69					1830	30	127.69	6.98%		529.23	28.92%		7250.03		3647.67	
							(1800)	1800	(127.69)		127.69	(529.23)		529.23	(3602.36)		3602.36	
9	224088400: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway (1st revised). (GoB) (01.07.2015 to 30.06.2021), DEN-1, Birbol Mandal, Mobile: 1711691591	9228.08	18.00%	1.19%	4.26%	67.82%	1540		110.01	7.14%		393.72	25.57%		5988.71	64.90%		
		9228.08					1540		110.01	7.14%		393.72	25.57%		5988.71		2977.99	
							(1540)	1540	(110.01)		110.01	(393.72)		393.72	(3010.72)		3010.72	
10	224088600: Procurement of Meter Gauge and Broad Gauge Passenger Carriages for Bangladesh Railway.(ADB) (01.09.2015 to 30.06.2021), CME (Dev), Md. Borhan Uddin, Mobile: 01711506944	137450.41	15.00%	13.00%	13.00%	98.00%	20745	2500	3.75	0.02%		15.74	0.08%		93639.30	68.13%	18967.00	
		17600												73369.79		196.04		
		3145					20100	3.75	0.12%		15.74	0.50%		20269.51		92118.83		
		(645)					645	(3.75)		3.75	(15.74)		15.74	(1225.00)		1520.47		
11	224088700: Procurement of Locomotives, Relief Cranes and Locomotive Simulator for Bangladesh Railway.(ADB) (01.07.2015 to 30.06.2021), CME (Project), Nur Ahmed Hossain, Mobile: 01711692981	73360.63	64.79%			35.21%	17240	4350	2.67	0.02%		13.10	0.08%		33513.51	45.68%	9173.00	
		12760												23519.31		79.79		
		4480					16800	2.67	0.06%		13.10	0.29%		9994.20		32312.48		
		(130)					440	(2.67)		2.67	(13.10)		13.10	(812.92)		1201.03		

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		Total P.A. GoB (DRGA_CF) (RPA)	Target (2019-20) (%)	October-2020	Current Year	Cumulative Since Beginning	Total	CD VAT	October-2020			Current Year (2020-2021)			Cumulative since beginning		
							P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
							(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
		(RPA)		(RPA)			(RPA)			(RPA)			(RPA)				
(Figures in Lakh Taka)																	
12	224090000: Padma Bridge Rail Link Project (1st Revised).(China) (01.01.2016 to 30.06.2024), PD (PBRLP), Golam Fakhruddin Ahmed Chowdhury, Mobile: 01770799899	3924679.98	15.00%	2.00%	3.60%	28.23%	368464	4000	783.14	0.21%		58267.56	15.81%		1303395.83	33.21%	
		2103669.38					250000	41600			30612.78	12.25%	6611.98	615003.48		120142.29	
		1821010.60					118464	345746	783.14	0.66%	0.24	27654.78	23.34%	57210.01	688392.35		1228780.17
							(22718)	22718	(782.90)		782.90	(1057.55)		1057.55	(74615.66)		74615.66
13	224088100: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway.(Tenderer's Financing) (01.07.2016 to 30.06.2021), CME (Dev), Mrinal Kanti Banik, Mobile: 01711692978	92751.69					995		2.49	0.25%		5.90	0.59%		45.38	0.05%	
		71351.92															
		21399.77					995	105	2.49	0.25%		5.90	0.59%		45.38		
							(890)	890	(2.49)		2.49	(5.90)		5.90	(45.38)		45.38
14	224088000: Construction of Akhaura-Agartala Dual Gauge Railway Link (Bangladesh Portion)(GoI) (01.07.2016 to 30.06.2021), CE (East), Md. Shuboktagin, Mobile: 01711506101	47781.18	61.00%	1.00%	3.10%	41.70%	9500	1500	1570.37	16.53%		1570.37	16.53%		11844.93	24.79%	296.07
		42075.96					7500		1570.37	20.94%		1570.37	20.94%		11541.59		
		5705.22					2000	8698			1570.37		1570.37	303.34		11817.34	
							(2)	802						(7.27)		27.59	
							(1000)							(3851.02)			
15	224088200: Bangabandhu Sheikh Mujib Railway Bridge.(JICA) (01.01.2016 to 31.12.2023), GM/PD, Md. Quamrul Ahsan, Mobile: 01711506105	1678095.63	21.00%	0.30%	1.00%	15.00%	274315	31859	9.68	0.00%		182.78	0.07%		221559.03	13.20%	
		1214919.79					210000	20			112.02	0.05%		189764.96			
		463175.84					64315	263831	9.68	0.02%		70.76	0.11%		31794.07		194439.49
							(10484)	10484	(9.68)		9.68	(70.76)		182.78	(6268.52)		27119.54
16	222000400: Feasibility Study with Detail Design and Tender Document Preparation for Construction of Rail Line from Bhanga Junction (Faridpur) to Payra Port Via Barisal.(GoB) (01.07.2016 to 30.06.2021), Project Director, Md. Shahidul Islam, Mobile: 01711506120	4299.71	56.00%	2.00%	3.00%	61.00%	1								2132.14	49.59%	
		4299.71					1	1						2132.14		4.40	
														(2127.74)		2127.74	
17	222000600: Feasibility Study and Detail Design for Construction of Dhaka-Chittagong Via Comilla/Laksam High Speed Railway (1st Revised).(GoB) (01.01.2017 to 30.06.2021), PD, Md. Quamrul Ahsan, Mobile: 01711506105	11016.16	29.00%	1.00%	8.00%	79.00%	671		0.61	0.09%		1.19	0.18%		6970.78	63.28%	
							260									2922.87	
		11016.16					671		0.61	0.09%		1.19	0.18%		6970.78		5.94
							(671)	671	(0.61)		0.61	(1.19)		1.19	(6964.84)		6964.84

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		Total P.A. GoB (DRGA_CF) (RPA)	Target (2019-20) (%))	October-2020	Current Year	Cumulative Since Beginning	Total	CD VAT	October-2020			Current Year (2020-2021)			Cumulative since beginning		
							P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
							(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
							(RPA)		(RPA)			(RPA)			(RPA)		
(Figures in Lakh Taka)																	
18	224136200: Procurement of 20 Nos. Meter Gauge Diesel Electric Locomotives and 150 Nos. Meter Gauge Passenger Carriages for Bangladesh Railway.(EDCF) (01.07.2017 to 30.06.2021), GM (Project), Mohammad Hassan Mansur, Mobile: 01711691150	179910.53	50.81%				13785	2815	13309.07	96.55%		13321.15	96.64%		34895.10	19.40%	
		141467.88					10445	402	13304.26	127.37%		13304.26	127.37%		34170.96		
		38442.65					3340	12950	4.81	0.14%	13176.26	16.89	0.51%	13176.26	724.14		33307.10
							(525)	835	(4.81)		132.81	(16.89)		144.89	(649.27)		1588.00
19	222003400: Feasibility Study for Construction of Circular Rail Line Around Dhaka City.(GoB) (01.01.2018 to 30.06.2021), Project Director, Md. Monirul Islam Firozi, Mobile: 01711564575	2972.38	55.00%	1.00%	6.00%	91.00%	1								1352.45	45.50%	
																	524.00
		2972.38					1								1352.45		535.71
							(1)	1							(816.74)		816.74
20	224149600: Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway.(LoC) (01.01.2018 to 31.12.2022), CE (West), Al Fattah Md. Masudur Rahman, Mobile: 01711506102	168321.20	0.75%	0.00%	0.00%	0.00%	1249								3.41	0.00%	
		136723.99					900										
		31597.21					349								3.41		
							(349)	1249							(3.41)		3.41
21	222004400: Feasibility Study for Important Projects of West Zone.(GoB) (01.01.2018 to 30.06.2021), Project Director, Md. Abu Jafar Miah, Mobile: 01711691057	991.83	87.16%	5.19%	14.35%	27.19%	505		44.51	8.81%		59.71	11.82%		122.84	12.39%	
		991.83					505		44.51	8.81%		59.71	11.82%		122.84		
							(505)	505	(44.51)		44.51	(59.71)		59.71	(122.84)		122.84
22	224269100: Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali.(GoB) (01.05.2018 to 30.04.2022), Addl.CE(Track)(West), Ashadul Haque, Mobile: 01711691573	120249.35	15.00%	0.05%	0.23%	16.14%	18000					124.53	0.69%		19124.55	15.90%	
		120249.35					18000	17300				124.53	0.69%	1.52	19124.55		18501.52
							(700)	700				(123.01)		123.01	(623.03)		623.03
23	222006000: Feasibility study for construction of a railway link to proposed Bay Terminal at Potenga, Chittagong.(GoB) (01.04.2018 to 30.06.2021), CE (East), Md. Shuboktagin, Mobile: 01711506101	452.76	90.00%	8.00%	8.20%	11.70%	200		42.52	21.26%		42.52	21.26%		42.52	9.39%	
		452.76					200	11	42.52	21.26%		42.52	21.26%		42.52		
							(189)	189	(42.52)		42.52	(42.52)		42.52	(42.52)		42.52

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							GoB	Capital		GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
		(GoB Rev)	Revenue		(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue					
(RPA)			(RPA)			(RPA)			(RPA)			(RPA)						
(Figures in Lakh Taka)																		
29	224270200: Installation and commissioning of optical fiber based telecommunication system along the 575 km secondary lines of Bangladesh Railway.(GoB) (01.07.2018 to 30.06.2021), CSTE (Telicom), Banu Ranjan Sarker, Mobile: 01711691603	6871.78	100.00%	3.00%	13.00%	83.00%	800								3971.80	57.80%		
		6871.78					800	785					3971.80		3954.48			
							(15)	15					(17.32)		17.32			
30	224269900: Construction of Dual Gauge Railway Line from Bogra to Shahid M. Mansur Ali Station, Sirajganj of Bangladesh Railway.(LoC) (01.07.2018 to 30.06.2023), Director (Engg.), Md. Abu Jafar Miah, Mobile: 01711691057	557970.15	20.00%		0.40%	0.90%	11646		0.75	0.01%		3.37	0.03%		4.78	0.00%		
		314659.81					1000											
		243310.34					10646	10220	0.75	0.01%	3.37	0.03%	4.78					
							(1426)	1426	(0.75)	0.75	(3.37)	3.37	(4.78)	4.78				
31	224271800: Construction of Dual Gauge Double line between Joydebpur-Ishurdi section of Bangladesh Railway.(China) (01.01.2019 to 31.12.2024), Project Director, Md. Monirul Islam Firozi, Mobile: 01711564575	1425061.39	6.00%	0.05%	0.20%	4.10%	40700		4.49	0.01%		12.60	0.03%		21129.36	1.48%		
		875675.79																
		549385.60					40700	40600	4.49	0.01%	12.60	0.03%	21129.36	21052.43				
							(100)	100	(4.49)	4.49	(12.60)	12.60	(76.93)	76.93				
32	222006700: FEASIBILITY STUDY AND DETAIL DESIGN FOR CONSTRUCTION OF A RAILWAY LINK TO SUNAMGANJ.(GoB) (01.02.2019 to 30.04.2021), Addl. CE (Track) (East), MD. Mohiuddin Arif, Mobile: 01711691529	988.80	90.00%	7.00%	9.10%	11.90%	200							0.46	0.05%			
		988.80					200	4				0.46						
							(196)	196				(0.46)	0.46					
33	224308700: CONVERSION OF METER GAUGE RAIL LINE INTO DUAL GAUGE IN AKHAURA-SYLHET SECTION OF BANGLADESH RAILWAY.(China) (01.04.2019 to 30.06.2025), Project Director, Md. Shahidul Islam, Mobile: 01731580180	1610444.76					1											
		1065436.41																
		545008.35					1											
							(1)	1										

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							(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
		(RPA)		(RPA)			(RPA)			(RPA)			(RPA)				
(Figures in Lakh Taka)																	
34	222007700: Feasibility Study and Details Design for Construction of New Broad Gauge Railway line from Gobra to Pirojpur and Rail Connection to Bagerhat.(GoB) (01.07.2019 to 31.01.2021), CE (West), Al Fattah Md. Masudur Rahman, Mobile: 01711506102	1088.85	76.00%	3.93%	15.52%	27.32%	900								119.76	11.00%	
		1088.85					900	3						119.76			
							(897)	897						(119.76)		119.76	
35	224292900: RENOVATION OF 21 NOS. METER GAUGE DIESEL ELECTRIC LOCOMOTIVES FOR BANGLADESH RAILWAY.(GoB) (01.07.2019 to 31.12.2022), CME (Dev), Partha Sarkar, Mobile: 01711692965	24214.08					4151								2.64	0.01%	
		24214.08					4151	160						2.64			
							(3991)	3991						(2.64)		2.64	
36	223039400: FEASIBILITY STUDY WITH DETAIL DESIGN AND BID DOCUMENT PREPARATION FOR CONSTRUCTION OF A NEW CARRIAGE MAINTENANCE WORKSHOP AT RAJBARI.(GoB) (01.01.2020 to 30.06.2022), CME (West), Md. Kudrat-e-Khuda, Mobile: 01711506112	3005.55					1508										
		3005.55					1508	11									
							(1497)	1497									
TOTAL INVESTMENT PROJECTS		14161795.55					1217591	68374	23725.95	1.95%	610.71	109497.26	8.99%	1564.84	2931299.14	20.70%	64371.27
		9119122.85					873301	42682	20450.44	2.34%		76206.54	8.73%	6611.98	1666951.69		123864.99
		5042672.70					344290	1124785	3275.51		20766.56	33290.72		100756.54	1264347.45		2736257.34
		(24954.51)					(77250)	92806	(2647.65)		2959.39	(5893.49)		8740.72	(126337.44)		195041.80
		(64183.39)					(11400)								(9493.45)		

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2020-2021)				ADP Allocation (2020-2021)		Financial progress (% of Total ADP)								
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2019-20)	October-2020	Current Year	Cumulative Since Beginning	Total	CD VAT	October-2020			Current Year (2020-2021)			Cumulative since beginning	
		P.A.						Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
		GoB						Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
		(GoB Rev)						Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
		(RPA)							(RPA)			(RPA)			(RPA)		
		(Figures in Lakh Taka)															

(B) Technical Assistance (TA) PROJECTS :

37	223010100: Technical Assistance for Dhaka-Chittagong-Cox's Bazar Rail Project Preparatory Facility (1st revised).(ADB) (01.07.2015 to 30.06.2021), Dir (Procurement), Md. Golam Mostofa, Mobile: 01711691025	21264.31	10.00%			90.00%	3872		2.02	0.05%		6.73	0.17%		15385.63	72.35%	
		16334.90					2999								12095.73		
		4929.41					873	6	2.02	0.23%		6.73	0.77%		3289.90		
							(867)	3866	(2.02)		2.02	(6.73)		6.73	(3289.90)		15385.63
38	223035700: TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR IMPLEMENTATION OF CONSTRUCTION OF SINGLE LINE DUAL GAUGE RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMAR.(ADB) (01.01.2018 to 31.12.2024), Project Director, Md. Mofizur Rahman, Mobile: 01755500468	808.40	15.00%	2.00%	4.00%	27.00%	100		15.00	15.00%		60.00	60.00%		247.05	30.56%	
		803.40					100		15.00	15.00%		60.00	60.00%		247.05		
		5.00															
								100			15.00			60.00			247.05
39	223038300: Rolling Stock Operations Improvement of Bangladesh Railway (Technical Assistance).(ADB) (01.07.2019 to 30.06.2021), CME (Dev), Md. Borhan Uddin, Mobile: 01711506944	4501.75					2237										
		3136.52					1568										
		1365.23					669	17									
							(652)	2220									
TOTAL OFT.A. PROJECTS		26574.46					6209		17.02	0.27%		66.73	1.07%		15632.68	58.83%	
		20274.82					4667		15.00	0.32%		60.00	1.29%		12342.78		
		6299.64					1542	23	2.02	0.13%		6.73	0.44%		3289.90		
							(1519)	6186	(2.02)		17.02	(6.73)		66.73	(3289.90)		15632.68
GRAND TOTAL (A + B)		14188370.01					1223800	68374	23742.97	1.94%	610.71	109563.99	8.95%	1564.84	2946931.82	20.77%	64371.27
		9139397.67					877968	42682	20465.44	2.33%		76266.54	8.69%	6611.98	1679294.47		123864.99
		5048972.34					345832	1124808	3277.53	0.95%	20766.56	33297.45	9.63%	100756.54	1267637.35		2736257.34
		(24954.51)					(78769)	98992	(2649.67)		2976.41	(5900.22)		8807.45	(129627.34)		210674.48
		(64183.39)					(11400)								(9493.45)		