

Annual Procurement Plan (APP) 2024-2025 For Senior Statistical Office, CRB, CTG.

Ministry/Division : Ministry of Railways
 Department/Office : Bangladesh Railway
 Purchaser Name & Code : Senior Statistical Officer

Budget : Revenue
 Financial Year : 2024-2025

Package No.	Description of Procurement Packages (Goods)	Unit	Quantity	Procurement Method & Type	Approving Authority	Source of Fund	Est. Cost in Lakh Tk.	Time code	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	NOA	Signing of Contract	Total time to Contract Signing	Time Completion contract
1	2	3	4	5	6	7	8	9		11	12	13	14	15	16	17	18
SSO-GR-01	Procurement of Office Stationary & Others.	Lot	LS	DPM/DCP	CPLO	GoB	0.25	Planned Dates		23.07.24						14	06.08.24
								Planned Days									
								Actual Dates									
SSO-GR-02	Procurement of Office Consumables & Others.	Lot	LS	DPM/DCP	CPLO	GoB	0.25	Planned Dates		10.01.25						14	24.01.25
								Planned Days									
								Actual Dates									
SSO-GR-03	Procurement of Crockaries & Others.	Lot	LS	DPM/DCP	CPLO	GoB	0.25	Planned Dates		19.08.24						14	02.09.24
								Planned Days									
								Actual Dates									
SSO-GR-04	Procurement of Office Furniture & Others.	Lot	LS	DPM/DCP	CPLO	GoB	0.25	Planned Dates		03.10.24						14	17.10.24
								Planned Days									
								Actual Dates									
SSO-GR-05	Procurement of Computer accessories & Others.	Lot	LS	DPM/DCP	CPLO	GoB	0.25	Planned Dates		07.11.24						14	21.11.24
								Planned Days									
								Actual Dates									
SSO-GR-06	Procurement of Computer Printer & Others.	Lot	LS	DPM/DCP	CPLO	GoB	0.25	Planned Dates		25.11.24						14	09.12.24
								Planned Days									
								Actual Dates									
SSO-GR-07	Procurement of Photocopier Machine Accessories & Others.	Lot	LS	DPM/DCP	CPLO	GoB	0.25	Planned Dates		08.12.24						14	22.12.24
								Planned Days									
								Actual Dates									
SSO-GR-08	Procurement of Photocopier Machine Tonner.	Lot	LS	DPM/DCP	CPLO	GoB	0.25	Planned Dates		02.02.25						14	16.02.25
								Planned Days									
								Actual Dates									
SSO-GR-09	Procurement of Computer Scanner Machine & Others.	Lot	LS	DPM/DCP	CPLO	GoB	0.25	Planned Dates		13.03.25						14	27.03.25
								Planned Days									
								Actual Dates									

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Package No.	Description of Procurement Packages (Goods)	Unit	Quantity	Procurement Method & Type	Approving Authority	Source of Fund	Est. Cost in Lakh Tk.	Time code	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	NOA	Signing of Contract	Total time to Contract Signing	Time Completion contract
1	2	3	4	5	6	7	8	9		11	12	13	14	15	16	17	18
SSO-GR-10	Procurement of Office Electrick Water Filter.& Others.	Lot	LS	DPM/DCP	CPLO	GoB	0.25	Planned Dates		08.05.25						14	02.06.25
								Planned Days									
								Actual Dates									
SSO-GR-11	Office Furniture repair.	Lot	LS	DPM/DCP	CPLO	GoB	0.25	Planned Dates		19.01.25						14	02.02.25
								Planned Days									
								Actual Dates									
SSO-GR-12	Computer & Photocopier Machine repair.	Lot	LS	DPM/DCP	CPLO	GoB	0.25	Planned Dates		14.03.25						14	27.03.25
								Planned Days									
								Actual Dates									
SSO-GR-13	Procurement of Computer monitor & Others.	Lot	LS	DPM/DCP	CPLO	GoB	0.25	Planned Dates		23.08.24						14	17.09.24
								Planned Days									
								Actual Dates									
SSO-GR-14	Procurement of office Desk Calender & Office Towel	Lot	LS	DPM/DCP	CPLO	GoB	0.25	Planned Dates		18.08.24						14	29.04.25
								Planned Days									
								Actual Dates									
SSO-GR-15	Procurement of Required Internet packages As per Demand.	Lot	LS	DPM/DCP	CPLO	GoB	0.15	Planned Dates		22.08.24						14	15.05.25
								Planned Days									
								Actual Dates									
SSO-GR-16	Procurement of Bangladesh Railway Information Book-2022 and Railway Color Map.	Lot	1000	RFQ	CPLO	GoB	3	Planned Dates		23.10.24	30.10.24	03.11.24	07.11.24	10.11.24	13.11.24		20.11.24
								Planned Days			8	4	4	3	4	23	7
								Actual Dates									
SSO-GR-17	Procurement of Stationaries & Others.	Lot	LS	RFQ	CPLO	GoB	1.5	Planned Dates		24.11.24	02.12.24	05.12.24	09.12.24	15.12.24	18.12.24		24.12.24
								Planned Days			7	3	4	5	4	23	7
								Actual Dates									
SSO-GR-18	Procurement of Office Furniture.	Lot	LS	RFQ	CPLO	GoB	1.25	Planned Dates		04.05.25	12.05.25	15.05.25	19.05.25	25.05.25	28.05.25		04.06.25
								Planned Days			8	4	4	6	3	25	7
								Actual Dates									
SSO-GR-19	Procurement of Desktop/Laptop Computer & Others.	Lot	LS	RFQ	CPLO	GoB	1.25	Planned Dates		30.01.25	06.02.25	11.02.2025	13.02.25	17.02.25	20.02.25		27.03.25
								Planned Days			7	5	3	4	4	23	7
								Actual Dates									
SSO-GR-20	Procurement of Outsourcing Staff	Lot	LS	OTM	CPLO	GoB	5.5	Planned Dates		30.12.24	13.01.25	27.01.25	10.02.25	19.02.25	11.03.25		11.03.26
								Planned Days			15	14	15	7W. Day	20	64	01 year
								Actual Dates									
Total							16.15										

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