

BANGLADESH RAILWAY

Particulars of the projects & their expenditure upto April-2024 are summarised below:

2023-2024					2022-2023				
No. of Projects included in RADP : 32 Nos Investment Projects : 28 Nos Technical Assistance (TA) Projects : 4 Nos					No. of Projects included in RADP : 34 Nos Investment Projects : 30 Nos Technical Assistance (TA) Projects : 4 Nos				
	RADP Allocation	Expenditure in April-2024	Expenditure upto April-2024	% of RADP utilisation till in April-2024		RADP Allocation	Expenditure in April-2023	Expenditure upto April-2023	% of RADP utilisation till in April-2023
	(Figures in Lakh Taka)					(Figures in Lakh Taka)			

(A) INVESTMENT PROJECTS :					(A) INVESTMENT PROJECTS :				
TOTAL	1308315	76042.38	782580.71	59.82%	TOTAL	1256116	180307.13	726988.39	57.88%
P.A.	946563	58762.62	597380.26	63.11%	P.A.	862485	124711.21	507832.11	58.88%
GOB	361752	17279.76	185200.45	51.20%	GOB	393631	55595.92	219156.28	55.68%
(RPA)	(34010)		(482.91)	1.42%	(RPA)	(32996)		(3.66)	
CD VAT					CD VAT	30200	14449.35	56870.40	188.31%
Others	63406		34884.02	55.02%	Others	86601	16853.10	48114.65	55.56%

(B) TA PROJECTS :					(B) TA PROJECTS :				
TOTAL	3447	22.65	1637.39	47.50%	TOTAL	3531	27.83	162.99	4.62%
P.A.	2658	14.25	1241.92	46.72%	P.A.	2675	26.00	148.00	5.53%
GOB	789	8.40	395.47	50.12%	GOB	856	1.83	14.99	1.75%
(RPA)					(RPA)	(32996)			
CD VAT					CD VAT				
Others					Others				
G. TOTAL	1311762	76065.03	784218.10	59.78%	G. TOTAL	1259647	180334.96	727151.38	57.73%
P.A.	949221	58776.87	598622.18	63.06%	P.A.	865160	124737.21	507980.11	58.72%
GOB	362541	17288.16	185595.92	51.19%	GOB	394487	55597.75		
(RPA)	34010		(482.91)	1.42%	(RPA)	(65992)		(3.66)	0.01%

Progress report of ongoing projects of Bangladesh Railway for the month of April-2024

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2023-2024)				RADP Allocation (2023-2024)		Fund Release (2023-2024)		Financial progress (% of Total RADP)									
		Total P.A. GoB (DRGA_CF) (RPA)	Target (2023-2024) (%)	April-2024	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	April-2024		Current Year (2023-2024)		Cumulative since beginning					
							P.A.	Others	P.A.	Others	Total	%	CD VAT	%	CD VAT	Total	%	CD VAT	%	
							GoB	Capital	GoB	Capital	GoB	%	Capital	%	Capital	GoB	%	Capital	%	
							(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)
(Figures in Lakh Taka)																				
(A) INVESTMENT PROJECTS :																				
1	224090200: Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (1st Revised).(ADB) (01.07.2010 to 30.06.2024), Project Director, Md. Shuboktagin, Mobile: 01735500469	1803447.50	14.00%	2.00%	10.00%	96.00%	121290		94621.62		7194.74	5.93%		93800.66	77.34%	879008.62	48.74%	33014.59		
		1311540.86					120000		93331.62		6940.87	5.78%		93331.62	77.78%		627413.83			
		491906.64					1290	102000	1290.00	90257.22	253.87	19.68%	6940.87	469.04	36.36%	90257.22	251594.79	807513.12		
							(1290)	19290	(1290.00)	4364.40	(253.87)		253.87	(469.04)		3543.44	(16814.16)	71495.50		
2	222000700: Construction of Khulna-Mongla Port Rail Line (3rd revised).(LoC) (01.12.2010 to 30.06.2025), PD(KLN-Mongla), Md. Arifuzzaman, Mobile: 01711505313	422571.09	2.90%	0.40%	2.70%	99.80%	27100		20333.79		2247.31	8.29%		19416.78	71.65%	396573.12	93.85%	15849.26		
		291434.40					23500		17750.79		1846.28	7.86%		17750.79	75.54%		275777.22			
		131136.69					3600	24738	2583.00	18818.42	401.03	11.14%	1909.67	1665.99	46.28%	18655.53	120795.90	377438.17		
							(1995)	2362	(1148.37)	1515.37	(337.64)		337.64	(472.56)		761.25	(11933.93)	19134.95		
3	224090800: Rehabilitation of Kulara-Shahbazpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2011 to 31.12.2024), Project Director, MD. Sultan Ali, Mobile: 01711691067	67850.79	10.00%	8.00%	14.78%	40.50%	5918		6491.43		3258.58	55.06%		6995.81	118.21%	21937.52	32.33%	1265.36		
		55598.76					5418		6117.53		2751.86	50.79%		6117.53	112.91%		19729.86			
		12252.03					500	5420	373.90	6445.93	506.72	101.34%	3258.47	878.28	175.66%	6991.89	2207.66	20583.81		
							(80)	498	(18.82)	45.50	(0.11)		0.11	(3.92)		3.92	(422.69)	1353.71		
4	224089200: Construction of 3rd & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge Double Line in Dhaka-Joydevpur Section of Bangladesh Railway (2nd Revised).(LoC) (01.07.2012 to 30.06.2027), Project Director, Nazneen Ara Keya, Mobile: 01711506113	334254.90	9.00%	1.50%	5.50%	35.00%	24002		17614.64		2271.73	9.46%		15147.45	63.11%	100872.11	30.18%	12438.37		
		282116.08					19000		12618.64		2263.45	11.91%		12618.64	66.41%		86683.27			
		52138.82					5002	22507	4996.00	17125.64	8.28	0.17%	2263.45	2528.81	50.56%	14549.77	14188.84	95702.15		
							(495)	1495	(489.00)	489.00	(8.28)		8.28	(224.46)		597.68	(1732.81)	5169.96		
5	224089600: Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam. (1st Revised).(ADB) (01.07.2014 to 31.12.2024), Project Director, Md. Tanvirul Islam, Mobile: 01711604664	550413.24	6.00%	0.05%	5.80%	99.80%	89449		69160.74		12604.89	14.09%		73338.27	81.99%	444823.54	80.82%	14966.78		
		462695.14					79670		65488.87		8439.24	10.59%		65488.87	82.20%		386351.06			
		87718.10					9779	84930	3671.87	68302.29	4165.65	42.60%	12274.44	7849.40	80.27%	72137.49	58472.48	409033.87		
							(1249)	4519	(90.19)	858.45	(74.21)		330.45	(176.28)		1200.78	(8527.71)	35789.67		
6	224089700: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section (1st Revised).(DRGA) (01.07.2014 to 30.06.2026), Project Director, Md. Selim Reza, Mobile: 01711691062	65834.60	18.10%			47.50%	1254		1673.22		156.43	12.47%		770.78	61.47%	23801.56	36.15%			
		65834.60					1254	2	1673.22	1002.14	156.43	12.47%		770.78	61.47%		23801.56	21920.80		
		(24954.51)					(1252)	1252	(671.08)	671.08	(156.43)		156.43	(770.78)		770.78	(1880.76)	1880.76		

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		Total P.A. GoB (DRGA, CF) (RPA)	Target (2023-2024) (%)	April-2024	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	April-2024		Current Year (2023-2024)		Cumulative since beginning				
							P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	Capital	P.A.	%	Capital	P.A.	%	Capital	P.A.	%	Capital
							(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue
		(Figures in Lakh Taka)																	
7	224088300: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway (3rd revised).(GoB) (01.07.2015 to 30.06.2024), Project Director, Sheikh Naimul Haque, Mobile: 01717077414	13050.00	12.00%			100.00%	1448		1448.00		173.71	12.00%		1043.95	72.10%		12430.64	95.25%	
		13050.00					1448	2	1448.00	2.00	173.71	12.00%		1043.95	72.10%		12430.64		3653.71
							(1446)	1446	(1446.00)	1446.00	(173.71)		173.71	(1043.95)		1043.95	(8776.93)		8776.93
8	224088400: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway (2nd revised). (GoB) (01.07.2015 to 30.06.2024), DEN-2, Paksey, Birbal Mondal, Mobile: 1711691592	11524.96	19.00%			100.00%	1306		922.50		165.96	12.71%		999.31	76.52%		11181.94	97.02%	
		11524.96					1306		922.50		165.96	12.71%		999.31	76.52%		11181.94		3310.07
							(1306)	1306	(922.50)	922.50	(165.96)		165.96	(999.31)		999.31	(7871.87)		7871.87
9	224090000: Padma Bridge Rail Link Project (1st Revised).(China) (01.01.2016 to 30.06.2024), PD (PBRLP), Md. Afzal Hossain, Mobile: 01770799899	3924679.98	20.00%	2.50%	11.00%	91.00%	478653		245677.99		1403.51	0.29%		235045.26	49.11%		3191319.65	81.31%	159369.79
		2103669.38					280000	60000	133727.54	35000.00				133727.54	47.76%	33367.14	1771167.97		365673.72
		1821010.60					198653	456853	111950.45	228923.54	1403.51	0.71%	1379.47	101317.72	51.00%	219760.10	1420151.68		3046868.06
							(21800)	21800	(16754.45)	16754.45	(24.04)		24.04	(15285.16)		15285.16	(144451.59)		144451.59
10	224088100: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway.(Tenderer's Financing) (01.07.2016 to 30.06.2024), Project Director (Additional Charge), Fakir Mohammad Mohiuddin.	92751.69					20		20.00		1.05	5.25%		12.64	63.20%		114.28	0.12%	
		71351.92																	
		21399.77					20		20.00		1.05	5.25%		12.64	63.20%		114.28		3.99
							(20)	20	(20.00)	20.00	(1.05)		1.05	(12.64)		12.64	(110.29)		110.29
11	224088000: Construction of Akhaura-Agartala Dual Gauge Railway Link (Bangladesh Portion)(Gol) (01.07.2016 to 30.06.2024), CE (East), Md. Abu Zafor Miah, Mobile: 01711506101	47781.18	12.00%		8.00%	96.00%	13975		4440.75		458.66	3.28%		3552.59	25.42%		21669.07	45.35%	1532.48
		42075.96					12875		3340.75		458.66	3.56%		3340.75	25.95%		20729.32		
		5705.22					1100	11975	1100.00	4440.75			458.66	211.84	19.26%	3069.68	939.75		21098.53
								2000								482.91	(7.27)		570.54
12	224088200: Bangabandhu Sheikh Mujib Railway Bridge.(JICA) (01.01.2016 to 31.12.2025), Project Director, Al Fattah Md. Masudur Rahman, Mobile: 01711506105	1678095.63	25.00%	4.00%	19.00%	84.00%	271767		188221.46		31791.24	11.70%		174900.96	64.36%		1048881.07	62.50%	
		1214919.79					224000		140490.21		27519.37	12.29%		140490.21	62.72%		810030.04		
		463175.84					47767	259250	47731.25	184740.21	4271.87	8.94%	30858.85	34410.75	72.04%	166508.20	238851.03		990670.36
							(3517)	12517	(3481.25)	3481.25	(247.69)		932.39	(2258.40)		8392.76	(15440.96)		58210.71
13	224136200: Procurement of 20 Nos. Meter Gauge Diesel Electric Locomotives and 150 Nos. Meter Gauge Passenger Carriages for Bangladesh Railway (1st Revised).(EDCF) (01.07.2017 to 30.06.2025), GM (Project) & Project Director, Fakir Mohammad	215768.36	29.78%	1.00%	21.29%	99.00%	43005		29353.26		4964.55	11.54%		32877.70	76.45%		172525.21	79.96%	32196.25
		160974.91					32721	55	24966.26	250.00				24966.26	76.30%		130847.36		36.80
		54793.45					10284	41168	4387.00	28818.26	4964.55	48.27%	4900.00	7911.44	76.93%	32415.85	41677.85		169053.73
							(1291)	1837	(535.00)	535.00	(64.55)		64.55	(122.44)		461.85	(1617.73)		3471.48

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		Total P.A. GoB (DRGA_CF) (RPA)	Target (2023-2024) (%)	April-2024	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	April-2024		Current Year (2023-2024)		Cumulative since beginning				
							P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
							(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
							(RPA)		(RPA)	0	(RPA)			(RPA)			(RPA)		
(Figures in Lakh Taka)																			
14	224149600: Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway.(LoC) (01.01.2018 to 31.12.2025), Addl.CE (Track/West), Md. Ahsan Jabir, Mobile: 01711691574	168321.20	3.05%		0.45%	0.60%	1202		290.30		2.70			141.70	11.79%		382.62	0.23%	
		136723.99					850		104.50			104.50	12.29%		273.50				
		31597.21					352	20	185.80	124.50	2.70		37.20	10.57%	104.50	109.12	273.50		
							(332)	1182	(165.80)	165.80	(2.70)	2.70	(37.20)		37.20	(109.12)	109.12		
15	224269100: Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali.(GoB) (01.05.2018 to 30.06.2024), Chief Engineer (West), Md. Ashadul Haque, Mobile: 01711506102	120249.35	25.00%	1.90%	9.02%	50.39%	16270		16270.00		318.66	1.96%		10304.96	63.34%		57687.54	47.97%	
		120249.35					16270	15575	16270.00	15575.00	318.66	1.96%	318.66	10304.96	63.34%	9739.44	57687.54	55535.23	
							(695)	695	(695.00)	695.00			(565.52)		565.52	(2152.31)	2152.31		
16	224269000: ROLLING STOCK OPERATIONS IMPROVEMENT PROJECT OF BANGLADESH RAILWAY (ROLLING STOCK PROCUREMENT).(ADB) (01.07.2017 to 30.06.2024), Project Director , Md.Burhan Uddin, Mobile: 01709999094	360207.47	48.00%	6.00%	44.00%	86.00%	130000		110174.20		8551.31	6.58%		109672.97	84.36%		237538.08	65.94%	37841.63
		283954.75					111000	450	98926.00	240.00	8542.89	7.70%		98926.00	89.12%	143.52	195846.45	513.79	
		76252.72					19000	126000	11248.20	109475.50	8.42	0.04%	4107.72	10746.97	56.56%	104891.21	41691.63	228663.04	
							(1500)	4000	(698.70)	698.70	(8.42)		4443.59	(246.97)		4781.76	(3688.07)	8875.04	
17	224269200: CONSTRUCTIONS OF DOUBLE LINE TRACK BETWEEN KHULNA-DARSANA JUNCTION SECTION OF BANGLADESH RAILWAY.(LoC) (01.01.2018 to 31.12.2025), Project Director (Additional Charge), Md. Monirul Islam Firozi, Mobile: 017411601575	350675.48	1.50%	0.40%	1.70%	3.70%	2816		2392.55		1.56	0.06%		731.52	25.98%		992.94	0.28%	
		268992.79					2000		517.55			517.55	25.88%		699.63				
		81682.69					816	64	1875.00	1695.05	1.56	0.19%		213.97	26.22%	8.09	293.31	8.09	
							(752)	2752	(197.50)	697.50	(1.56)		1.56	(205.87)		723.43	(285.21)	984.85	
18	224270300: Construction of Broad Gauge Rail line between Chilahati and Chilahati Border for connectivity with India.(GoB) (01.08.2018 to 30.06.2024), Bridge Engineer, PXC, Md. Abdur Rahim, Mobile: 017411601575	14068.64	14.90%	1.41%	8.21%	93.43%	2582		2582.00		283.90	11.00%		285.40	11.05%		10863.43	77.22%	
		14068.64					2582	2582	2582.00	2582.00	283.90	11.00%	283.90	285.40	11.05%	285.40	10863.43	10852.72	
															(10.71)	10.71			
19	224269900: Construction of Dual Gauge Railway Line from Bogra to Shahid M. Mansur Ali Station, Sirajganj of Bangladesh Railway.(LoC) (01.07.2018 to 30.06.2024), Project Director, Md. Monirul Islam Firozi, Mobile: 01711692942	557970.15	8.00%	0.40%	2.00%	10.50%	28918		461.68		14.59	0.05%		45.91	0.16%		2566.98	0.46%	
		314659.81					500								1818.33				
		243310.34					28418	28123	461.68	62.00	14.59	0.05%		45.91	0.16%		748.65		
							(295)	795	(399.68)	399.68	(14.59)		14.59	(45.91)		45.91	(748.65)	2566.98	
20	224271800: Construction of Dual Gauge Double line between Joydebpur-Ishurdi section of Bangladesh Railway.(China) (01.01.2019 to 31.12.2024), Project Director, Md. Golam Mostofa, Mobile: 01711564575	1425061.39	2.00%		0.30%	7.40%	121		1500.00		2.82	2.33%		64.41	53.23%		39580.23	2.78%	
		875675.79																	
		549385.60					121	1	1500.00	1373.50	2.82	2.33%		64.41	53.23%	0.24	39580.23	39282.08	
							(120)	120	(126.50)	126.50	(2.82)		2.82	(64.17)		64.17	(298.15)	298.15	

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		Total P.A. GoB (DRGA, CF) (RPA)	Target (2023-2024) (%)	April-2024	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	April-2024		Current Year (2023-2024)		Cumulative since beginning				
							P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
							(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(Figures in Lakh Taka)																			
	Station of General Transport Section in West Zone of Bangladesh Railway.(EDCF) (01.07.2023 to 30.06.2027),					(5)	5												
TOTAL INVESTMENT PROJECTS		14121595.91				1308315		817369.38		76042.38	5.81%		782580.71	59.82%	6681922.69	47.32%	308474.51		
		9141002.49				946563	63406	597380.26	35490.00	58762.62	6.21%		597380.26	63.11%	34884.02	4327367.83	368011.87		
		4980593.42				361752	1223168	219989.12	781987.20	17279.76		69060.23	185200.45		741232.31	2354554.85	6305368.66		
		24954.51				(44438)	85147	(30626.25)	35382.18	(1606.04)		6982.15	(24578.56)		41348.40	(230149.82)	376554.02		
		25572.33				(34010)		(2000.00)	2000.00				(482.91)			(10040.06)			
(B) Technical Assistance (TA) PROJECTS :																			
29	223035700: TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR IMPLEMENTATION OF CONSTRUCTION OF SINGLE LINE DUAL GAUGE RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMAR.(ADB) (01.01.2018 to 31.12.2024), APD (DHZ-COX-RAMU), Md. Abul kalam Chawdhury, Mobile: 01711691063	808.40	12.00%	2.00%	12.00%	93.00%	100		74.50		14.25	14.25%		74.50	74.50%	761.55	94.20%		
		803.40					100		74.50		14.25	14.25%	74.50	74.50%	761.55				
		5.00								14.25									
								100		60.25			14.25	(3.00)	74.50	(3.00)	761.55		
30	223040500: Technical Assistance (TA) for Railway Connectivity Improvement Preparatory Facility (RCIPF).(ADB) (01.07.2020 to 31.12.2024), Project Director, Md. Abidur Rahman, Mobile: 01711691175	23537.61	12.00%	0.50%	6.20%	29.00%	2842		1851.32		8.40	0.30%		1452.79	51.12%	2510.70	10.67%		
		16714.47					2060		1057.32				1057.32	51.33%	1803.66				
		6823.14					782	13	794.00	1070.59	8.40	1.07%	4.49	395.47	50.57%	4.49	707.04	13.42	
							(769)	2829	(780.73)	780.73	(3.91)		3.91	(390.98)		1448.30	(693.62)	2497.28	
31	223044900: TECHNICAL ASSISTANCE PROJECT TO IMPROVE ENERGY EFFICIENCY OF ROLLING STOCK OPERATION OF BANGLADESH RAILWAY. (1st REVISED)(ADB) (01.06.2019 to 30.06.2024), Project Director (Additional Charge) , Md.Burhan Uddin, Mobile: 01709999094	526.00	100%		60.00%	60.00%	498		110.10				110.10	22.11%	110.10	20.93%			
		524.00					498		110.10				110.10	22.11%	110.10				
		2.00						10		110.10									
								488							110.10		110.10		
32	223048800: Technical Assistance for Facilitation of Rail Transport for Container Freight Cargo.(ADB) (06.04.2023 to 30.06.2025), JDG (Operations), A. M. Salah Uddin, Mobile: 01711506118	749.81					7												
		732.71																	
		17.10					7	5											
							(2)	2											
TOTAL OFT.A. PROJECTS		25621.82					3447		2035.92		22.65	0.66%		1637.39	47.50%	3382.35	13.20%		
		18774.58					2658		1241.92		14.25	0.54%	1241.92	46.72%	2675.31				
		6847.24					789	28	794.00	1194.94	8.40	1.06%	4.49	395.47	50.12%	4.49	707.04	13.42	
							(771)	3419	(780.73)	840.98	(3.91)		18.16	(393.98)		1632.90	(696.62)	3368.93	
GRAND TOTAL (A + B)		14147217.73					1311762		819405.30		76065.03	5.80%	784218.10	59.78%	6685305.04	47.26%	308474.51		
		9159777.07					949221	63406	598622.18	35490.00	58776.87	6.19%	598622.18	63.06%	34884.02	4330043.14	368011.87		
		4987440.66					362541	1223196	220783.12	783182.14	17288.16	4.77%	69064.72	185595.92	51.19%	741236.80	2355261.89	6305382.08	
		24954.51					(45209)	88566	(31406.98)	36223.16	(1609.95)		7000.31	(24972.54)		42981.30	(230846.44)	379922.95	
		25572.33					(34010)		(2000.00)	2000.00				(482.91)		(10040.06)			