

BANGLADESH RAILWAY

Particulars of the projects & their expenditure upto November-2023 are summarised below:

2023-2024					2022-2023				
No. of Projects included in ADP : 28 Nos Investment Projects : 25 Nos Technical Assistance (TA) Projects : 3 Nos					No. of Projects included in ADP : 35 Nos Investment Projects : 30 Nos Technical Assistance (TA) Projects : 5 Nos				
	ADP Allocation	Expenditure in November-2023	Expenditure upto November-2023	% of ADP utilisation till in November-2023		ADP Allocation	Expenditure in November-2022	Expenditure upto November-2022	% of ADP utilisation till in November-2022
	(Figures in Lakh Taka)					(Figures in Lakh Taka)			

(A) INVESTMENT PROJECTS :					(A) INVESTMENT PROJECTS :				
TOTAL	1449740	74538.53	387545.51	26.73%	TOTAL	1481297	68629.55	304330.21	20.54%
P.A.	1013177	39627.38	293267.59	28.95%	P.A.	1076431	49051.25	210204.03	19.53%
GOB	436563	34911.15	94277.92	21.60%	GOB	404866	19578.30	94126.18	23.25%
(RPA)	(21600)				(RPA)	(33765)			
CD VAT	22912	17322.08	32672.01	142.60%	CD VAT	39617	5517.34	17065.59	43.08%
Others	68078	4499.98	15273.45	22.44%	Others	88420	4320.86	24337.71	27.53%

(B) TA PROJECTS :					(B) TA PROJECTS :				
TOTAL	6168		45.19	0.73%	TOTAL	7323	13.98	68.29	0.93%
P.A.	4579		40.00	0.87%	P.A.	5176	12.00	60.00	1.16%
GOB	1589		5.19	0.33%	GOB	2147	1.98	8.29	0.39%
(RPA)					(RPA)				
CD VAT					CD VAT				
Others					Others				
G. TOTAL	1455908	74538.53	387590.70	26.62%	G. TOTAL	1488620	68643.53	304398.50	20.45%
P.A.	1017756	39627.38	293307.59	28.82%	P.A.	1081607	49063.25	210264.03	19.44%
GOB	438152	34911.15	94283.11	21.52%	GOB	407013	19580.28		
(RPA)	21600				(RPA)	(33765)			

Progress report of ongoing projects of Bangladesh Railway for the month of November-2023

Serial No	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2023-2024)				ADP Allocation (2023-2024)		Fund Release (2023-2024)		Financial progress (% of Total ADP)								
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2023-2024) (%)	Novemb er-2023	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	November-2023			Current Year (2023-2024)			Cumulative since beginning	
		P.A.						Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
		GoB						Capital	GoB	Capital	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
		(GoB Rev)						Revenue	(GoB Rev)	Revenue	(GoB Rev)	%	Revenue	(GoB Rev)	%	Revenue	(GoB Rev)	%	Revenue
		(RPA)	(RPA)	(RPA)	(RPA)	(RPA)			(RPA)			(RPA)			(RPA)				
		(Figures in Lakh Taka)																	

(A) INVESTMENT PROJECTS :

1	224090200: Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (1st Revised).(ADB) (01.07.2010 to 30.06.2024), Project Director, Md. Shuboktagin, Mobile: 01755500468	1803447.50	14.00%	1.00%	5.00%	91.00%	140000		57145.88	4110.58	6312.73	4.51%	783.72	54890.05	39.21%	4110.58	840098.31	46.58%	37125.17		
		1311540.86					120000			54803.63			6303.14	5.25%		54803.63	45.67%		588885.84		
		491906.64					20000	125654	2342.25	52965.63	9.59	0.05%	6303.14	86.42	0.43%	52915.63	251212.47		770171.53		
							(4346)	14346	(2292.25)	4180.25	(9.59)		9.59	(86.42)		1974.42	(16431.84)		69926.78		
2	222000700: Construction of Khulna-Mongla Port Rail Line (3rd revised).(LoC) (01.12.2010 to 31.06.2025), PD(KLN-Mongla), Md. Arifuzzaman, Mobile: 01711505313	422571.09	2.50%	0.50%	1.20%	98.30%	15279		12622.22	675.00	5.66	0.04%		11373.66	74.44%		388529.80	91.94%	16303.90		
		291434.40					11800						11118.97	94.23%		269095.87					
		131136.69					3479	12007	1503.25	11269.97	5.66	0.16%		254.69	7.32%	11220.37	119433.93		370002.71		
							(2493)	3272	(573.25)	1352.25	(5.66)		5.66	(53.75)		153.29	(11515.22)		18527.09		
3	224090800: Rehabilitation of Kulara-Shahbazpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2011 to 31.12.2024), Project Director, MD. Sultan Ali, Mobile: 01711691067	67850.79	10.00%	0.88%	1.28%	27.00%	1132		994.50		550.70	48.65%		950.35	83.95%		14540.46	21.43%	897.61		
		55598.76					950			949.00	549.91	57.89%		949.00	99.89%		13210.19				
		12252.03					182	950	45.50	993.15	0.79	0.43%	549.91	1.35	0.74%	949.00	1330.27		13189.16		
							(182)	182	(45.25)	1.35	(0.79)		0.79	(1.35)		1.35	(419.66)		1351.30		
		(25572.33)															(308.11)				
4	224089200: Construction of 3rd & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge Double Line in Dhaka-Joydevpur Section of Bangladesh Railway (2nd Revised).(LoC) (01.07.2012 to 30.06.2027), Project Director, Nazneen Ara Keya, Mobile: 01711506113	334254.90	9.00%	1.00%	2.50%	32.00%	28806	4994	7790.80		4154.26	14.42%		7617.71	26.44%	1046.74	93342.38	27.93%	11181.50		
		282116.08					23200			6390.80		4142.08	17.85%		6390.80	27.55%		80455.43			
		52138.82					5606	27304	1400.00	7541.80	12.18	0.22%	4142.08	1226.91	21.89%	7064.31	12886.95		88216.70		
							(602)	1502	(249.00)	249.00	(12.18)		12.18	(180.17)		553.40	(1688.52)		5125.68		
5	224089600: Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam. (1st Revised).(ADB) (01.07.2014 to 31.12.2024), Project Director, Md. Shuboktagin, Mobile: 01711691062	550413.24	6.00%	1.00%	5.50%	99.50%	85221		48320.68		1911.69	2.24%		48320.68	56.70%		419881.39	76.28%	14966.78		
		462695.14					80000			45874.54		280.20	0.35%		45874.54	57.34%		367092.37			
		87718.10					5221	80841	2446.14	47487.96	1631.49	31.25%	1881.33	2446.14	46.85%	47487.96	52789.02		384459.78		
							(380)	4380	(64.46)	832.72	(30.36)		30.36	(64.46)		832.72	(8415.89)		35421.61		
		(21600)															(5334.32)				
6	224089700: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section (1st Revised).(DRGA) (01.07.2014 to 30.06.2026), Project Director, Md. Selim Rouf, Mobile: 01711691062	65834.60	18.10%			47.50%	7500		1673.22		13.07	0.17%		13.07	0.17%		23043.85	35.00%			
		65834.60					7500	6799	1673.22	1002.14	13.07	0.17%		13.07	0.17%		23043.85		21920.80		
		(24954.51)					(701)	701	(671.08)	671.08	(13.07)		13.07	(13.07)		13.07	(1123.05)		1123.05		

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		Total P.A. GoB (DRGA_CF) (RPA)	Target (2023-2024) (%)	Novemb er-2023	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	November-2023			Current Year (2023-2024)			Cumulative since beginning		
							P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	Capital	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(Figures in Lakh Taka)																			
7	224088300: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway (3rd revised).(GoB) (01.07.2015 to 30.06.2024), Project Director, Sheikh Naimul Haque, Mobile: 01717077414	13050.00	1.00%			100.00%	1										11386.69	87.25%	
		13050.00					1	1									11386.69		3653.71
																	(7732.98)		7732.98
8	224088400: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway (2nd revised). (GoB) (01.07.2015 to 30.06.2024), DEN-2, Paksey, Birbal Mondal, Mobile: 1711691592	11524.96	19.00%			100.00%	1230		615.00		102.76	8.35%	102.76	423.73	34.45%	205.46	10606.36	92.03%	205.46
		11524.96					1230		615.00		102.76	8.35%		423.73	34.45%		10606.36		3310.07
							(1230)	1230	(615.00)	615.00	(102.76)		102.76	(423.73)		423.73	(7296.29)		7296.29
9	224090000: Padma Bridge Rail Link Project (1st Revised).(China) (01.01.2016 to 30.06.2024), PD (PBRLP), Md. Afzal Hossain, Mobile: 01770799899	3924679.98	20.00%	1.00%	5.00%	85.00%	550000		122290.12	20000.00	38037.83	6.92%	8472.60	113920.46	20.71%	18383.23	3070194.85	78.23%	155885.49
		2103669.38					350000	65000	58977.37	16250.00	17206.61	5%	4259.53	58977.37	16.85%	14665.48	1696417.80		346972.06
		1821010.60					200000	530843	63312.75	110977.37	20831.22	10.42%	33158.65	54943.09	27.47%	104214.30	1373777.05		2931322.26
							(19157)	19157	(11312.75)	11312.75	(4879.18)		4879.18	(9706.16)		9706.16	(138872.59)		138872.59
10	224088100: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway.(Tenderer's Financing) (01.07.2016 to 30.06.2024), Project Director, Fakir Mohammad Mohiuddin, Mobile: 01711506944	92751.69					100		24.75		1.04	1.04%		5.93	5.93%		107.53	0.12%	
		71351.92																	
		21399.77					100	5	24.75	3.25	1.04	1.04%		5.93	5.93%		107.53		3.99
							(95)	95	(21.50)	21.50	(1.04)		1.04	(5.93)		5.93	(103.54)		103.54
11	224088000: Construction of Akhaura-Agartala Dual Gauge Railway Link (Bangladesh Portion)(Gol) (01.07.2016 to 30.06.2024), CE (East), Md. Abu Zafor Miah, Mobile: 01711506101	47781.18	12.00%	1.00%	8.00%	96.00%	1		1.00								18116.48	37.92%	1320.64
		42075.96															17388.57		
		5705.22					1	1	1.00	1.00							727.91		18028.85
																	(7.27)		87.63
																	(3914.72)		
12	224088200: Bangabandhu Sheikh Mujib Railway Bridge.(JICA) (01.01.2016 to 31.12.2025), Project Director, Al Fattah Md. Masudur Rahman, Mobile: 01711506105	1678095.63	25.00%	2.00%	10.00%	75.00%	377838		101804.40		12974.98	3.43%		81239.79	21.50%		955219.90	56.92%	
		1214919.79					284000		59690.40		11145.44	3.92%		59690.40	21.02%		729230.23		
		463175.84					93838	364440	42114.00	99690.40	1829.54	1.95%	11995.74	21549.39	22.96%	77517.05	225989.67		901679.21
							(4398)	13398	(2114.00)	2114.00	(264.88)		979.24	(1003.69)		3722.74	(14186.25)		53540.69
13	224136200: Procurement of 20 Nos. Meter Gauge Diesel Electric Locomotives and 150 Nos. Meter Gauge Passenger Carriages for Bangladesh Railway.(EDCF) (01.07.2017 to 30.06.2024), GM (Project) & Project Director, Fakir Mohammad Mohiuddin,	179910.53	29.78%		9.24%	86.95%	36802	3852	15259.99	3852.00	966.92	2.63%	963.00	12820.64	34.84%	1926.00	152468.15	84.75%	34122.25
		141467.88					32415	250	10872.99	250.00				10872.99	33.54%		116754.09		36.80
		38442.65					4387	35922	4387.00	14724.99	966.92	22.04%	963.00	1947.65	44.40%	12670.99	35714.06		149308.87
							(535)	880	(535.00)	535.00	(3.92)		3.92	(21.64)		149.65	(1517.83)		3159.28

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		Total P.A. GoB (DRGA_CF) (RPA)	Target (2023-2024) (%)	Novemb er-2023	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue 0	November-2023			Current Year (2023-2024)			Cumulative since beginning		
											Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue
											(Figures in Lakh Taka)								
14	224149600: Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway.(LoC) (01.01.2018 to 31.12.2023), Addl.CE (Track/West), Md. Ahsan Jabir, Mobile: 01711691574	168321.20	3.05%	0.30%	0.40%	0.55%	4076		185.80					0.84	0.02%		244.63	0.15%	
		136723.99					3332										169.00		
		31597.21					744	1746	185.80	20.00				0.84	0.11%		75.63		
							(724)	2330	(165.80)	165.80				(0.84)		0.84	(75.63)		244.63
15	224269100: Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali.(GoB) (01.05.2018 to 30.06.2024), Chief Engineer (West), Md. Ashadul Haque, Mobile: 01711506102	120249.35	25.00%	0.74%	2.66%	44.03%	30000		12750.00		2146.50	7.16%		3385.97	11.29%		50768.55	42.22%	
		120249.35					30000	29480	12750.00	12250.00	2146.50	7.16%	1857.19	3385.97	11.29%	2885.97	50768.55		48681.76
							(520)	520	(500.00)	500.00	(289.31)		289.31	(500.00)		500.00	(2086.79)		2086.79
16	224269000: ROLLING STOCK OPERATIONS IMPROVEMENT PROJECT OF BANGLADESH RAILWAY (ROLLING STOCK PROCUREMENT).(ADB) (01.07.2017 to 30.06.2024), Project Director , Md.Burhan	360207.47	48.00%	6.00%	24.00%	66.00%	65000	14066	51999.77	7033.00	7008.93	10.78%	7000.00	51706.56	79.55%	7000.00	179571.67	49.85%	34341.63
		283954.75					50000	320	44500.97	160.00				44500.97	89.00%	143.52	141421.42		513.79
		76252.72					15000	63066	7498.80	51533.97	7008.93	46.73%	7000.00	7205.59	48.04%	51500.97	38150.25		175272.80
							(934)	1934	(465.80)	465.80	(8.93)		8.93	(205.59)		205.59	(3471.94)		4298.87
17	224269200: CONSTRUCTIONS OF DOUBLE LINE TRACK BETWEEN KHULNA-DARSANA JUNCTION SECTION OF BANGLADESH RAILWAY.(LoC) (01.01.2018 to 31.12.2023), Project Director ,Md. Monirul Islam	350675.48	1.50%	0.20%	0.90%	2.90%	10930		1963.92		0.76	0.01%		123.77	1.13%		385.19	0.11%	
		268992.79					3430		88.92					88.92	2.59%		271.00		
		81682.69					7500	8140	1875.00	1266.42	0.76	0.01%		34.85	0.46%	88.92	114.19		88.92
							(790)	2790	(197.50)	697.50	(0.76)		0.76	(34.85)		34.85	(114.19)		296.27
18	224270300: Construction of Broad Gauge Rail line between Chilahati and Chilahati Border for connectivity with India.(GoB) (01.08.2018 to 30.06.2024), Bridge Engineer, PXC, Md. Abdur Rahim, Mobile: 01711691575	14068.64	14.90%	0.43%	4.79%	90.01%	2700							1.50	0.06%		10579.53	75.20%	
		14068.64					2700	2699						1.50	0.06%	1.50	10579.53		10568.82
							(1)	1									(10.71)		10.71
19	224269900: Construction of Dual Gauge Railway Line from Bogra to Shahid M. Mansur Ali Station, Sirajganj of Bangladesh Railway.(LoC) (01.07.2018 to 30.06.2024), Project Director, Md. Monirul Islam Firozi, Mobile: 01711692942	557970.15	8.00%	0.20%	1.00%	9.50%	44050		461.68		3.69	0.01%		21.44	0.05%		2542.51	0.46%	
		314659.81					14050										1818.33		
		243310.34					30000	43279	461.68	62.00	3.69	0.01%		21.44	0.07%		724.18		
							(271)	771	(399.68)	399.68	(3.69)		3.69	(21.44)		21.44	(724.18)		2542.51
20	224271800: Construction of Dual Gauge Double line between Joydebpur-Ishurdi section of Bangladesh Railway.(China) (01.01.2019 to 31.12.2024), Project Director, Md. Golam Mostofa, Mobile: 01711564575	1425061.39	2.00%	0.05%	0.25%	7.35%	3000		1500.00		7.51	0.25%		30.27	1.01%		39546.09	2.78%	
		875675.79																	
		549385.60					3000	2747	1500.00	1373.50	7.51	0.25%		30.27	1.01%		39546.09		39281.84
							(253)	253	(126.50)	126.50	(7.51)		7.51	(30.27)		30.27	(264.25)		264.25

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											Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue		
(Figures in Lakh Taka)																					
21	224308700: CONVERSION OF METER GAUGE RAIL LINE INTO DUAL GAUGE IN AKHAURA-SYLHET SECTION OF BANGLADESH RAILWAY.(China) (01.04.2019 to 30.06.2025), Project Director, Al Fattah Md. Masudur Rahman, Mobile:	1610444.76					1														
		1065436.41																			
		545008.35																			
							(1)	1													
22	223039400: FEASIBILITY STUDY WITH DETAIL DESIGN AND BID DOCUMENT PREPARATION FOR CONSTRUCTION OF A NEW CARRIAGE MAINTENANCE WORKSHOP AT RAJBARI.(GoB) (01.01.2020 to 30.06.2024), CME (West), Md. Kudrat-e-Khuda, Mobile: 01711506112	3005.55					1736		868.00		336.45	19.38%		656.09	37.79%		1266.42	42.14%			
								1000					240.45			464.45			878.65		
		3005.55					1736		868.00		336.45	19.38%		656.09	37.79%		1266.42				
							(1736)	1736	(868.00)	868.00	(336.45)		336.45	(656.09)		656.09	(1266.42)		1266.42		
23	224325400: Rehabilitation of 100 nos. Meter Gauge Passenger Carriages of Bangladesh Railway (2nd Phase). (1st Revised)(GoB) (01.07.2020 to 30.06.2024), Project Director, Mostafizur Rahaman Bhuiyan, Mobile:	8478.58	30.00%			70.00%	3337		834.25					24.96	0.75%		3115.43	36.74%			
								1008													
		8478.58					3337	2871	834.25	714.25			24.96	0.75%	24.96		3115.43		2059.02		
							(466)	466	(120.00)	120.00							(1056.41)		1056.41		
24	222012900: FEASIBILITY STUDY AND DETAILED DESIGN FOR INTRODUCTION OF ELECTRIC TRACTION (INCLUDING OVERHED CATENARY & SUB-STATION) IN BETWEEN NARAYANGANJ-DHAKA-CHITTAGONG SECTION OF BANGLADESH RAILWAY.(GoB) (01.11.2021 to 30.04.2024), Project Director, Md. Habibur Rahman, Mobile: 01711506127	1506.84	5.00%	7.00%	20.00%	24.00%	893		223.25					1.20	0.13%		29.44	1.95%			
								500													
		1506.84					893	3	223.25				1.20	0.13%			29.44		9.41		
							(890)	890	(223.25)	223.25			(1.20)		1.20		(20.03)		20.03		
25	224363600: Procurement of 200 Broad Gauge (BG) Passenger Carriages for Bangladesh Railways.(EIB) (01.07.2022 to 30.06.2026), Project Director, Md. Zaidul Islam, Mobile: 01711692893	170433.68	5.00%				40107		54.41		3.05	0.01%		16.85	0.04%		28.68	0.02%			
		133119.75					40000														
		37313.93					107	39970	54.41	5.00	3.05	2.85%		16.85	15.75%		28.68		2.46		
							(92)	137	(49.41)	49.41	(3.05)		3.05	(16.85)		16.85	(26.22)		26.22		
TOTAL INVESTMENT PROJECTS	13982589.18					1449740	22912	439383.64	35670.58	74538.53	5.14%	17322.08	387545.51	26.73%	32672.01	6285614.27	44.95%	306350.43			
	9055433.46					1013177	68078	293267.59	16660.00	39627.38	3.91%	4499.98	293267.59	28.95%	15273.45	4022210.13		348401.30			
	4927155.72					436563	1378768	146116.05	413882.80	34911.15		67851.04	94277.92		368541.93	2263404.14		5931232.67			
	24954.51					(40797)	70972	(21609.48)	25500.84	(5973.13)		6687.49	(13027.50)		19003.58	(218427.68)		354381.60			
	25572.33					(21600)										(9557.15)					

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2023-2024)				ADP Allocation (2023-2024)		Fund Release (2023-2024)		Financial progress (% of Total ADP)									
		Total P.A. GoB (DRGA, CF) (RPA)	Target (2023-2024) (%)	Novemb er-2023	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	November-2023			Current Year (2023-2024)			Cumulative since beginning			
							P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT	
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital	
							(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue 0 (RPA)	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	
(Figures in Lakh Taka)																				
(B) Technical Assistance (TA) PROJECTS :																				
26	223035700: TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR IMPLEMENTATION OF CONSTRUCTION OF SINGLE LINE DUAL GAUGE RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMAR.(ADB) (01.01.2018 to 31.12.2024), APD (DHZ-COX-RAMU), Md. Abul kalam Chowdhury, Mobile: 01711601063	808.40	12.00%	1.00%	7.00%	88.00%	100		40.00					40.00	40.00%		727.05	89.94%		
		803.40					100		40.00					40.00	40.00%		727.05			
		5.00																		
								100		40.00						40.00			727.05	
27	223040500: Technical Assistance (TA) for Railway Connectivity Improvement Preparatory Facility (RCIPF).(ADB) (01.07.2020 to 31.12.2023), Project Director, Md. Abidur Rahman, Mobile: 01711692999	23537.61	12.00%		4.95%	27.75%	5868		397.00					5.19	0.09%		1063.10	4.52%		
		16714.47					4280										746.34			
		6823.14					1588	27	397.00	6.64				5.19	0.33%		316.76		8.93	
							(1561)	5841	(390.36)	390.36				(5.19)		5.19	(307.83)		1054.17	
28	223044900: TECHNICAL ASSISTANCE PROJECT TO IMPROVE ENERGY EFFICIENCY OF ROLLING STOCK OPERATION OF BANGLADESH RAILWAY.(ADB) (01.06.2019 to 30.06.2024), Project Director , Md.Burhan Uddin, Mobile: 01709999094	526.00	100%				200													
		524.00					199													
		2.00					1													
							(1)	200												
TOTAL OFT.A. PROJECTS		24872.01					6168		437.00					45.19	0.73%		1790.15	7.20%		
		18041.87					4579		40.00					40.00	0.87%		1473.39			
		6830.14					1589	27	397.00	6.64				5.19	0.33%		316.76		8.93	
							(1562)	6141	(390.36)	430.36				(5.19)		45.19	(307.83)		1781.22	
GRAND TOTAL (A + B)		14007461.19					1455908	22912	439820.64	35670.58	74538.53	5.12%	17322.08	387590.70	26.62%	32672.01	6287404.42	44.89%	306350.43	
		9073475.33					1017756	68078	293307.59	16660.00	39627.38	3.89%	4499.98	293307.59	28.82%	15273.45	4023683.52		348401.30	
		4933985.86					438152	1378795	146513.05	413889.44	34911.15	7.97%	67851.04	94283.11	21.52%	368541.93	2263720.90		5931241.60	
		24954.51					(42359)	77113	(21999.84)	25931.20	(5973.13)		6687.49	(13032.69)		19048.77	(218735.51)		356162.82	
		25572.33					(21600)										(9557.15)			