

ANNUAL PROCUREMENT PLAN
(Goods)

Budget Development
2024-2025

Ministry/Division: Ministry of Railways, Bangladesh Railway

Agency: Bangladesh Railway.

Procuring Entity Name & Code: Project Director (224378500)

Project/Programmed Name & Code: Replacement and Modernization of Signaling and Interlocking System of Station of Ishurdi-Parbatipur Section in West Zone of Bangladesh Railway.

Package No	Description Procurement Service	Unit	Qty	Procurement Method & type	Contract approving authority	Source of Fund	Estimated Cost in Lakh Taka	Time code for Process	Notice	Technical Proposal Opening	Technical Proposal Opening & Evaluation	Financial Proposal Opening & Evaluation	Approval to Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GD 1	Design, Supply, Installation, Testing, Commissioning & Documentation of Signaling & Interlocking system of 20 (Twenty) stations with provision of CTC system for western zone of Bangladesh Railway in addition of contractual maintenance, local & foreign training and study tour, with related Civil Construction, Refurbishing works and related Track & Electrical works.	Stations	20	OTM (ICT) (Single Stage Two Envelope & Limited to Korean Company)	CCGP	EDCF & GOB	58,357.93	Planned Dates	5-Jan-25	22-Feb-25	22-Mar-25	19-Apr-25	17-May-25	8/14/2025		8/14/2027
								Planned Days								
								Actual Dates		48	28	28	28	28	160	730

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07.07.24
DSTE /Project

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Project Director & Addl. CSTE

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ADG/Infrastructure

ANNUAL PROCUREMENT PLAN
Non Consulting Services

Budget Development
2024-2025

Ministry/Division: Ministry of Railways, Bangladesh Railway

Agency: Bangladesh Railway.

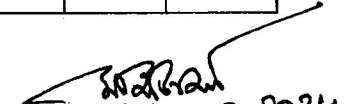
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Package No	Description Procurement Service	Unit	Qty	Procurement Method & type	Contract approving authority	Source of Fund	Estimated Cost in Lakh Taka	Time code for Process	Notice	Proposal Opening Date	Technical Proposal Opening & Evaluation	Negotiation	Approval to Award	Signing Of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	13	14	15	16	17	18
NCS1	Out sourcing of Project Support staffs	Person-Month	170 Man Month	OTM	PD	GOB-Development	25.93	Planned Dates	30-Jul-24	27-Aug-24	17-Sep-24	24-Sep-24	1-Oct-24	22-Oct-24		30-May-27
								Planned Days		28	21	7	7	21	84	950
								Actual Dates								
NCS2	Rent of Vehicles	Vehicle-Month	144 Vehicle Month	OTM	MoR	GOB-Development	156.64	Planned Dates	30-Jul-24	27-Aug-24	17-Sep-24	24-Sep-24	1-Oct-24	22-Oct-24		30-May-27
								Planned Days		28	21	7	7	21	84	950
								Actual Dates								


07.07.24
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2019/28
Project Director & Addl. CSTE


16.07.2024
ADG/Infrastructure

ANNUAL PROCUREMENT PLAN
(Services)

Budget Development
2024-2025

Ministry/Division: Ministry of Railways, Bangladesh Railway

Agency: Bangladesh Railway.

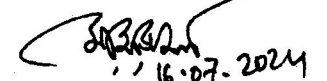
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Package No	Description Procurement Service	Unit	Qty	Procurement Method & type	Contract approving authority	Source of Fund	Estimated Cost in Lakh Taka	Time code for Process	Notice of EOI	Issue If RFP	Technical Proposal Opening	Technical Proposal Opening & Evaluation	Negotiation	Approval to Award	Signing Of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SD1	Engagement of Consultants for Basic Design, Estimation & Supervision for Signaling & Interlocking system, related track works and other works of 20 (Twenty) stations with provision of CTC system for western zone of Bangladesh Railway.	LS	251 MM Lump Sum	QCBS (Limited to Korean Firms)	CCGP	GOB KEXIM EDCF	3159.76	Planned Dates	16/08/2023	29/08/2023	17/11/2023	18/12/2023	24/12/2023	7/1/2024	31/01/2024		24/12/2027
								Planned Days		44	49	30	7	15	24	168	1591
								Actual Dates	17/12/2023								


07.07.24
DSTE /Project


28/9/24
Project Director & Addl. CSTE


16.07.2024
ADG/Infrastructure