

ANNUAL PROCUREMENT PLAN
(Goods)

Ministry/Division: Ministry of Railways, Bangladesh Railway

Agency: Bangladesh Railway

Procuring Entity Name & Code: Project Director (224378500)

Budget Development
2024-2025

Project/Programmed Name & Code: Replacement and Modernization of Signaling and Interlocking System of Station of Ishurdi-Parbatipur Section in West Zone of Bangladesh Railway.

Package No	Description Procurement Service	Unit	Qty	Procurement Method &type	Contract approving authority	Source of Fund	Estimated Cost in Lakh Taka	Time code for Process	Notice	Technical Proposal Opening	Technical Proposal Opening & Evaluation	Financial Proposal Opening & Evaluation	Approval to Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GD 1	Design, Supply, Installation, Testing, Commissioning & Documentation of Signaling & Interlocking system of 20 (Twenty) stations with provision of CTC system for westernzone of Bangladesh Railway in addition of contractual maintenance , local & foreign training and study tour, with related Civil Construction, Refurbishing works and related Track & Electrical works.	Stations	20	OTM (ICT) (Single Stage Two Envelope & Limited to Korean Company)	CCGP	EDCF & GOB	58,357.93	Planned Dates	5-Jan-25	22-Feb-25	22-Mar-25	19-Apr-25	17-May-25	8/14/2025		6/14/2027
									Planned Days							
									48	28	28	28	28	160	730	
									Actual Dates							

Signature 07.07.24

DSTE /Project

Signature 15.7-2024

Project Director & Addl. CSTE

Signature 16.07.2024

ADG/Infrastructure

ANNUAL PROCUREMENT PLAN
Non Consulting Services

Ministry/Division: Ministry of Railways, Bangladesh Railway

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Budget Development
2024-2025

Package No	Description Procurement Service	Unit	Qty	Procurement Method &type	Contract approving authority	Source of Fund	Estimated Cost in Lakh Taka	Time code for Process	Notice	Proposal Opening Date	Technical Proposal Opening &Evaluation	Negotiation	Approval to Award	Signing Of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	13	14	15	16	17	18
NCS1	Out sourcing of Project Support staffs	Person-Month	170 Man Month	OTM	PD	GOB-Development	25.93	Planned Dates	30-Jul-24	27-Aug-24	17-Sep-24	24-Sep-24	1-Oct-24	22-Oct-24		30-May-27
								Planned Days		28	21	7	7	21	84	950
								Actual Dates								
NCS2	Rent of Vehicles	Vehicle-Month	144 Vehicle Month	OTM	MoR	GOB-Development	156.64	Planned Dates	30-Jul-24	27-Aug-24	17-Sep-24	24-Sep-24	1-Oct-24	22-Oct-24		30-May-27
								Planned Days		28	21	7	7	21	84	950
								Actual Dates								

Parvez
07.07.24

DSTE /Project

Parvez
2019/28

Project Director & Addl. CSTE

Abdul
16.07.2024

ADG/Infrastructure

ANNUAL PROCUREMENT PLAN

(Services)

Budget Development
2024-2025

Ministry/Division: Ministry of Railways, Bangladesh Railway

Agency: Bangladesh Railway.

Procuring Entity Name & Code: Project Director (224378500)

Project/Programmed Name & Code: Replacement and Modernization of Signaling and Interlocking System of Station of Ishurdi-Parbatipur Section in West Zone of Bangladesh Railway.

Package No	Description Procurement Service	Unit	Qty	Procurement Method &type	Contract approving authority	Source of Fund	Estimated Cost in Lakh Taka	Time code for Process	Notice of EOI	Issue If RFP	Technical Proposal Opening	Technical Proposal Opening &Evaluation	Negotiation	Approval to Award	Signing Of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SD1	Engagement of Consultants for Basic Design, Estimation & Supervision for Signaling & Interlocking system, related track works and other works of 20 (Twenty) stations with provision of CTC system for western zone of Bangladesh Railway.	LS MM Lump Sum	251 QCBS (Limited to Korean Firms)	CCGP	GOB KEXIM EDCF	3159.76	Planned Dates Planned Days Actual Dates	16/08/2023	29/09/2022	17/11/2022	18/12/2023	24/12/2023	7/1/2024	31/01/2024			24/12/2027
									3	3							1591
									44	49	30	7	15	24	168		

*Revised
07.07.24*

DSTE /Project

*Revised
28/09/24*

Project Director & Addl. CSTE

*Revised
16.07.2024*

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