

ANNUAL PROCUREMENT PLAN (APP)

Fpr the Year 2023-2024

Ministry/Division

: Ministry of Home Affairs
: Prison Directorate- 16102

Budget: Reven

Agency

: Deputy Inspector General of prisons- 1610202

Project/programme Name & code

: Office of the Deputy Inspector General of Prisons, Khulna
Division,sadar Daptror Jashore.

Package Name	Description of Procurement Package (GOODS)	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Est'd Cost (In Tk. Thousands)	Time Code for Process		Not used in GOOD	Invite/ Advertis e Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Tim Com Cor	
								Planned Dates	Actual Dates										
3211101 Awards	Awards & Rewards (GOODS)	Number	As required	Hand cash	DIG Prisons, Khulna Division	GOV	30,000/-	Planned Dates		10	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N
3211127- Books & periodicals	Purchase book for the library. (GOODS)	Number	12	Hand cash	DIG Prisons, Khulna Division	GOV	5,000/-	Planned Dates			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N
3221106- Freight and transport charge	For transportation of goods (GOODS)	bill	As required	Hand cash	DIG Prisons, Khulna Division	GOV	10,000/-	Planned Dates			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N
3243101- Petrol, oil and lubricants	01 (One) Pajero Jeep Car (GOODS)	bill	12	--	DIG Prisons, Khulna Division	GOV	3,20,000/-	Planned Dates			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N

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3252108	Sanitation materials	Air freshener, Toilet cleaner, tissue, hand wash, soap, Vim Liquid, Aerosol etc. (GOODS)	Number	(1) Air freshener-24 (2) Toilet cleaner-24 (3) tissue-40 (4) hand wash-24 (5) Vim Liquid-12 (6) Aerosol-24	Hand cash	DIG Prisons, Kituhia Division	Gov	30,000/-	Planned Dates		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N
325101	Computer consumables	Printer, Printer Toner, Ink, UPS, Keyboard, Mouse, SSD, RAM, Power Supply, Scanner, Motherboard, processor Pen Drive, Cable etc. (GOODS)	Number	(1) Printer-1 (2) Printer Toner, Ink-30 (3) UPS-8 (4) Keyboard,6 (5) Mouse-6 (6)SSD RAM, Power Supply-6 (7)Scanner-2 (8) Motherboard processor-12 (9) Pen Drive-3 (10)Cable-12	Hand cash	DIG Prisons, Kituhia Division	Gov	1,00,000/-	Planned Dates		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N
325102	Printing	Printing & book Binding (GOODS)	Number	40	Hand cash	DIG Prisons, Kituhia Division	Gov	5,000/-	Planned Dates		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N
325105	Other stationery	According to the demands of official work (GOODS)	Number	As required	Hand cash	DIG Prisons, Kituhia Division	Gov	30,000/-	Planned Dates		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N

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