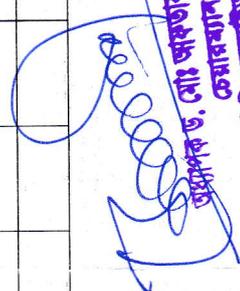


**Annual Procurement Plan of Pilot Plant and Process Development Centre
For The Financial Year-2022-2023 from Revenue Budget (Revised)**

Package No	Description of the Package (Goods)	Code No	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Estimated Cost in Tk (Lac)	Tentative days require for Processin	Invitation of Tenders	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signing	Completion Period of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WR-1	Procurement of sign post of diff. Institute	3258108	LS	RFQ	Director	GoB	5.4927	Planned Date	07.12.22	15.12.22	15.12.22					30 Days
GR-02	Procurement of Stationary Goods	3255105	LS	RFQ	Director	GoB	1.496	Planned Date	07.11.22	14.11.22	14.11.22					30 Days
GR-03	Procurement of Chemicals	3256102	LS	RFQ	Director	GoB	2.972	Planned Date	27.10.22	06.11.22	06.11.22					30 Days
GR-04	Procurement of Useable Goods	3256103	LS	RFQ	Director	GoB	0.9946	Planned Date	07.11.22	15.11.22	15.11.22					30 Days
GR-05	Procurement of Raw Materials	3256105	LS	RFQ	Director	GoB	1.988	Planned Date	27.10.22	06.11.22	06.11.22					45 Days
GR-06			LS	OTM/E-GP	HOPE	GoB	3.15	Planned Date	27.04.23	15.05.23	16.05.23	18.05.23	21.05.23	25.05.23		35Days
GR-07 (Lot-1,2,3)	Procurement of other Machinery and Equipment	3258105	LS	RFQ	Director	GoB	1.30	Planned Date	20.03.23	02.04.23	02.04.23					30 Days
			LS	RFQ	Director	GoB	2.00	Planned Date	27.04.23	14.05.23	14.05.23					30 Days
			LS	DPM	Director	GoB	3.50	Planned Date	27.04.23	14.05.23	15.05.23					45 Days
GR-08 (Lot-1,2,3,4,5,6,7,9)	Procurement of R & D related Goods (Kha)	3257103	LS	OTM/E-GP	HOPE	GoB	4.00	Planned Date	27.04.23	15.05.23	16.05.23	18.05.23	21.05.23	25.05.23		35Days
			LS	OTM/E-GP	HOPE	GoB	6.395	Planned Date	16.12.22	04.01.23	15.01.23	22.01.23	22.01.23	05.02.23		120Days
			LS	OTM/E-GP	HOPE	GoB	10.081	Planned Date	06.01.23	22.01.23	22.01.23	22.01.23	22.01.23	05.02.23		120 Days
			LS	OTM/E-GP	HOPE	GoB	14.233	Planned Date	16.12.22	05.01.23	16.01.23	22.01.23	22.01.23	30.01.23		120Days
			LS	OTM/E-GP	HOPE	GoB	7.12	Planned Date	16.12.22	03.01.23	12.01.23	22.01.23	22.01.23	02.02.23		120Days
			LS	OTM/E-GP	HOPE	GoB	5.486	Planned Date	16.12.22	04.01.23	11.01.23	22.01.23	22.01.23	05.02.23		120 Days
			LS	OTM/E-GP	HOPE	GoB	8.00	Planned Date	27.04.23	15.05.23	16.05.23	18.05.23	21.05.23	25.05.23		35Days
			LS	OTM/E-GP	HOPE	GoB	6.00	Planned Date	27.04.23	15.05.23	16.05.23	18.05.23	21.05.23	25.05.23		35Days
			LS	RFQ	Director	GoB	2.20	Planned Date	07.05.23	18.05.23	18.05.23					30 Days
GR-09	Procurement of R & D related Goods (Ga)	3257103	LS	OTM/E-GP	HOPE	GoB	5.50	Planned Date	27.04.23	15.05.23	16.05.23	18.05.23	21.05.23	25.05.23		35Days
GR-10	Procurement of Office Equipment	4112310	LS	RFQ	Director	GoB	0.9998	Planned Date	13.12.22	21.12.22	21.12.22					30 Days
GR-12	Procurement of Annual Report Publication	3211128	LS	RFQ	Director	GoB	0.990	Planned Date	27.10.22	06.11.22	06.11.22					30 Days


 প্রকল্প ড. মোঃ মক্জুম আলী শেখ
 চেয়ারম্যান
 বিসিএসআইআর

(নাহিদ শারমিন)
 পরিচালক (অঃ দায়)
 পিসি এন্ড পিজিসি
 বিসিএস আই আর, ঢাকা