

**Annual Procurement Plan (Revised) of Pilot Plant and Process Development Centre
For The Financial Year-2024-2025 from Revenue Budget**

| Package No | Description of the Package (Goods) | Code No | Quantity | Procurement Method | Contracting Authority | Source of Fund | Estimated Cost in Tk (Lac) | Tentative days required for Processing | Invitation of Tenders | Tender Opening | Tender Evaluation | Approval of Award | Notification of Award | Signing of Contract | Total Time of Contract Signing | Completion Period of Contract |
|--------------------|---------------------------------------------------|---------|----------|--------------------|-----------------------|----------------|----------------------------|----------------------------------------|-----------------------|----------------|-------------------|-------------------|-----------------------|---------------------|--------------------------------|-------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| GR-01 | Publication of Leaflet, Letter head Pad, Envelope | 3211128 | LS | RFQ | Director | GoB | 0.75 | Planned Date | 12.11.24 | 20.11.24 | 20.11.24 | | | | | 30 Days |
| GR-02 | Procurement of Computer Equipment | 3255101 | LS | OTM/ E-GP | HOPE | GoB | 0.7266 | Planned Date | 14.11.24 | 27.11.24 | 01.12.24 | 03.12.24 | 8.12.24 | 15.12.24 | | 30 Days |
| GR-03 | Procurement of Stationary Goods | 3255105 | LS | RFQ | Director | GoB | 2.00 | Planned Date | 12.11.24 | 20.11.24 | 20.11.24 | | | | | 30 Days |
| GR-04 | Procurement of Chemicals | 3256102 | LS | RFQ | Director | GoB | 3.00 | Planned Date | 27.04.25 | 04.05.25 | 04.05.25 | | | | | 30 Days |
| GR-05 | Procurement of Useable Goods | 3256103 | LS | OTM/ E-GP | HOPE | GoB | 0.9820 | Planned Date | 14.11.24 | 27.11.24 | 01.12.24 | 03.12.24 | 8.12.24 | 15.12.24 | | 60 Days |
| GR-06 (Lot-1,2) | Procurement of Raw Materials and Spears | 3256105 | LS | OTM/ E-GP | HOPE | GoB | 3.8627 | Planned Date | 14.11.24 | 27.11.24 | 01.12.24 | 03.12.24 | 8.12.24 | 15.12.24 | | 60 Days |
| GR-07 | Procurement of Computer & Acc. | 4112202 | LS | OTM/ E-GP | HOPE | GoB | 0.9650 | Planned Date | 14.11.24 | 27.11.24 | 01.12.24 | 03.12.24 | 8.12.24 | 15.12.24 | | 60 Days |
| GR-08 (Lot-1,2) | Procurement of R & D related Goods | 3257103 | LS | OTM/ E-GP | HOPE | GoB | 6.9410 | Planned Date | 14.11.24 | 27.11.24 | 01.12.24 | 03.12.24 | 8.12.24 | 15.12.24 | | 60 Days |
| Lot-3 | | | LS | OTM/ E-GP | HOPE | GoB | 4.825 | Planned Date | 14.11.24 | 27.11.24 | 01.12.24 | 03.12.24 | 8.12.24 | 15.12.24 | | 60 Days |
| Lot-4 | | | LS | OTM/ E-GP | HOPE | GoB | 3.00 | Planned Date | 20.03.25 | 07.04.25 | 10.04.25 | 13.04.25 | 16.04.25 | 17.04.25 | | 60 Days |
| Lot-5 | | | LS | OTM/ E-GP | HOPE | GoB | 2.525 | Planned Date | 20.03.25 | 07.04.25 | 10.04.25 | 13.04.25 | 16.04.25 | 17.04.25 | | 60 Days |
| Lot-6 | | | LS | OTM/ E-GP | HOPE | GoB | 2.406 | Planned Date | 20.03.25 | 07.04.25 | 10.04.25 | 13.04.25 | 16.04.25 | 17.04.25 | | 60 Days |
| Lot-7 | | | LS | OTM/ E-GP | HOPE | GoB | 1.80 | Planned Date | 20.03.25 | 07.04.25 | 10.04.25 | 13.04.25 | 16.04.25 | 17.04.25 | | 60 Days |
| Lot-8 | | | LS | OTM/ E-GP | HOPE | GoB | 5.857 | Planned Date | 20.03.25 | 07.04.25 | 10.04.25 | 13.04.25 | 16.04.25 | 17.04.25 | | 60 Days |
| Lot-9 | | | LS | OTM/ E-GP | HOPE | GoB | 2.00 | Planned Date | 20.03.25 | 07.04.25 | 10.04.25 | 13.04.25 | 16.04.25 | 17.04.25 | | 60 Days |
| Lot-10 | | | LS | OTM/ E-GP | HOPE | GoB | 1.435 | Planned Date | 20.03.25 | 07.04.25 | 10.04.25 | 13.04.25 | 16.04.25 | 17.04.25 | | 60 Days |
| Lot-11 | | | LS | OTM/ E-GP | HOPE | GoB | 1.875 | Planned Date | 20.03.25 | 07.04.25 | 10.04.25 | 13.04.25 | 16.04.25 | 17.04.25 | | 60 Days |
| Lot-12 | | | LS | OTM/ E-GP | HOPE | GoB | 1.80 | Planned Date | 20.03.25 | 07.04.25 | 10.04.25 | 13.04.25 | 16.04.25 | 17.04.25 | | 60 Days |
| Lot-13 | | | LS | OTM/ E-GP | HOPE | GoB | 32.00 | Planned Date | 20.03.25 | 07.04.25 | 10.04.25 | 13.04.25 | 16.04.25 | 17.04.25 | | 60 Days |

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|----------------------|----------------------------------------------|---------|----|--------------|----------|-----|--------|-----------------|----------|----------|----------|----------|----------|----------|---------|
| Lot-14 | Procurement of Furniture | 4112314 | LS | OTM/ E-GP | HOPE | GoB | 3.00 | Planned Date | 20.03.25 | 07.04.25 | 10.04.25 | 13.04.25 | 16.04.25 | 17.04.25 | 60 Days |
| | | | LS | OTM/ E-GP | HOPE | GoB | 0.9414 | Planned Date | 14.11.24 | 27.11.24 | 01.12.24 | 03.12.24 | 8.12.24 | 15.12.24 | 60 Days |
| GR-09 (Lot-1,2) | Procurement of Other Machinery and Equipment | 3258105 | LS | OTM/ E-GP | HOPE | GoB | 1.06 | Planned Date | 20.03.25 | 07.04.25 | 10.04.25 | 13.04.25 | 16.04.25 | 17.04.25 | 60 Days |
| | | | LS | RFQ | Director | GoB | 3.00 | Planned Date | 15.04.25 | 22.04.25 | 22.04.25 | | | | 30 Days |
| GR-10 (Lot-1,2,3) | Procurement of Other Machinery and Equipment | 3258105 | LS | RFQ | Director | GoB | 3.00 | Planned Date | 20.04.25 | 27.04.25 | 27.04.25 | | | | 30 Days |
| | | | LS | RFQ | Director | GoB | 3.00 | Planned Date | 27.04.25 | 04.05.25 | 04.05.25 | | | | 30 Days |

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 19.03.25.
Dr. Most. Hosney Ara Begum
 Director (Addl. Charge)
 PP&PDC BCSIR, Dhaka

Shamir
 27/6/20
ড. সায়িনা আফরোজ
 চেয়ারম্যান
 বিসিএসআইআর