THE PAYRA PORT AUTHORITY

ANNUAL PROCUREMENT PLAN (APP).

Name of Executing Department : Engineering Department **Budget :** **FY : 2020 – 2021.**

Works

Package No.	Description of Procurement item	Unit	Qty.	Procure-ment Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Tk.(Lakh)	Time Code for Process	Advertise prequalification(if applicable)	Advertise tender/Issue RFP	Opening of Tender/Proposal	Evalua-Tion of Tender/ Proposal	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contr	Time for completion of
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Non Residential Building (Code-4111201)																	
WD1	Construction of Ground Floor, 1st Floor & 2nd Floor of Commercial Building at Payra Port	No	1	OTM	PPA	GOB	1,294.80	Planned Dates		28/09/2020	28/10/2020	11/11/2020	15/11/2020	22/11/2020	30/11/2020		
								Planned Days		0	28	14	7	7	14		
								Actual Dates	N.A								
WD2	Construction of Officer's Recreation Club (Up to Ground Floor) with related facilities at Payra Port, Kalapara, Patuakhali	No	1	OTM	PPA	GOB	856.00	Planned Dates		20/10/2020	15/11/2020	30/11/2020	03/12/2020	6/12/2020	22/12/2020		
								Planned Days		0	28	14	7	7	14		
								Actual Dates	N.A								
WD3	Renovation work of Officer's Club with related facilities at Payra Port, Kalapara, Patuakhali	No	1	OTM	PPA	GOB	41.85	Planned Dates		17/09/2020	14/10/2020	28/10/2020	05/11/2020	12/11/2020	26/11/2020		
								Planned Days		0	28	14	7	7	14		
								Actual Dates	N.A								
	2,000.00			**SUB-TOTAL**			**2,192.65**										
Other Buildings and Structure (Code-4111317)																	
WD4	Construction of Main Road, Internal Road and Play Ground inside 32 Acres of Aquired Land at Payra Port	No	1	OTM	PPA	GOB	350.00	Planned Dates		29/12/2020	20/01/2021	03/02/2021	10/02/2021	17/02/2021	03/03/2021		
								Planned Days		0	22	14	7	7	14		
								Actual Dates	N.A								
WD5	Construction of Boundary wall with Retaining wall and Land Development works around the new acquired Land adjacent to 32 acres Area at Payra Port, Kalapara, Patuakhali	No	1	OTM	PPA	GOB	1,084.10	Planned Dates		01/10/2020	01/11/2020	15/11/2020	22/11/2020	25/11/2020	10/12/2020		
								Planned Days		0	28	14	7	7	14		
								Actual Dates	N.A								
WD6	Construction of Workshop, Ramp and others facilities at 32 acre and 16 acre area of Payra Port.	No	1	OTM/LTM	PPA	GOB	42.25	Planned Dates		17/07/2020	04/08/2020	11/08/2020	18/08/2020	25/08/2020	08/09/2020		
								Planned Days		0	18	7	7	7	14		
								Actual Dates	N.A								
WD7	Construction of Parking area and Extension of existing Parking shed with other facilities at Payra Port	No	1	OTM/LTM	PPA	GOB	65.38	Planned Dates		21/09/2020	07/10/2020	15/10/2020	20/10/2020	22/10/2020	05/11/2020		
								Planned Days		0	18	7	7	7	14		
								Actual Dates	N.A								

2021

THE PAYRA PORT AUTHORITY

ANNUAL PROCUREMENT PLAN (APP).

Name of Executing Department : Engineering Department **Budget :** **FY : 2020 – 2021.**

Works

Package No.	Description of Procurement item	Unit	Qty.	Procure-ment Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Tk.(Lakh)	Time Code for Process	Advertise prequalification(if applicable)	Advertise tender/Issue RFP	Opening of Tender/Proposal	Evalua-Tion of Tender/ Proposal	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contr	Time for completion of
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD8	Strengthening of existing thai aluminium works of Admin Building and Officer's Guest House with other works of Payra Port .	No	1	OTM/LTM	PPA	GOB	23.69	Planned Dates		28/09/2020	15/10/2020	20/10/2020	25/10/2020	27/10/2020	01/11/2020		
								Planned Days		0	18	7	7	7	14		
								Actual Dates	N.A								
WD9	Construction of Foundation with related structure including installation of Lift at Payra Port.	No	1	OTM	PPA	GOB	111.40	Planned Dates		20/10/2020	05/11/2020	15/11/2020	22/11/2020	25/11/2020	10/12/2020		
								Planned Days		0	22	14	7	7	14		
								Actual Dates	N.A								
WD10	Construction of Security Fencing around acquired land for Coal Terminal of Payra Port	No	1	OTM	PPA	GOB	77.98	Planned Dates		29/09/2020	21/10/2020	05/11/2020	11/11/2020	18/11/2020	05/12/2020		
								Planned Days		0	22	14	7	7	14		
								Actual Dates	N.A								
WD11	Construction of Boundary Pillar and Security Fencing around the Acquired land for Extension of Rojopara to PPA 4 Lane Road and Jetty Connecting Road of Payra Port	No	1	OTM	PPA	GOB	126.00	Planned Dates		22/09/2020	14/10/2020	28/10/2020	04/11/2020	11/11/2020	25/11/2020		
								Planned Days		0	22	14	7	7	14		
								Actual Dates	N.A								
WD12	Construction of VVIP accomodation and office at 5th floor in PPA Admin Building, Kalapara, Patuakhali.	No	1	OTM	PPA	GOB	57.77	Planned Dates		22/09/2020	14/10/2020	28/10/2020	04/11/2020	11/11/2020	25/11/2020		
								Planned Days		0	22	14	7	7	14		
								Actual Dates	N.A								
WD13	Construction of Visitors waiting room, security gumti and painting work at building no.4, security building with other related works at Payra Port	No	1	OTM	PPA	GOB	77.86	Planned Dates		22/09/2020	14/10/2020	28/10/2020	04/11/2020	11/11/2020	25/11/2020		
								Planned Days		0	22	14	7	7	14		
								Actual Dates	N.A								
WD14	Construction of Mosque (Vertical Extension) with other related works at Payra Port, Kalapara, Patuakhali.	No	1	OTM	PPA	GOB	250.00	Planned Dates		29/12/2020	20/01/2021	03/02/2021	10/02/2021	17/02/2021	03/03/2021		
								Planned Days		0	22	14	7	7	14		
								Actual Dates	N.A								

THE PAYRA PORT AUTHORITY

ANNUAL PROCUREMENT PLAN (APP).

Name of Executing Department : Engineering Department **Budget :** **FY : 2020 – 2021.**

Works

Package No.	Description of Procurement item	Unit	Qty.	Procure-ment Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Tk.(Lakh)	Time Code for Process	Advertise prequalification(if applicable)	Advertise tender/Issue RFP	Opening of Tender/Proposal	Evalua-Tion of Tender/ Proposal	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contr	Time for completion of
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD15	Construction of Saluting Dais in front of Admin Building in 16 Acres at Payra Port	No	1	RFQ	PPA	GOB	5.00	Planned Dates		29/12/2020	05/01/2021	05/01/2021	07/01/2021	07/01/2021	10/01/2021		
								Planned Days		0	7	0	2	0	3		
								Actual Dates	N.A								
WD16	Construction of Exposed Brick works And Septic tank Repair works of Staff Dormitory Building at Payra Port	No	1	RFQ	PPA	GOB	5.96	Planned Dates		29/12/2020	05/01/2021	05/01/2021	07/01/2021	07/01/2021	10/01/2021		
								Planned Days		0	7	0	2	0	3		
								Actual Dates	N.A								
WD17	Construction of Aluminium Louver works of Officers Dormitory Building at Payra Port	No	1	RFQ	PPA	GOB	5.98	Planned Dates		29/12/2020	05/01/2021	05/01/2021	07/01/2021	07/01/2021	10/01/2021		
								Planned Days		0	7	0	2	0	3		
								Actual Dates	N.A								
WD18	Land Development works of newly acquired 66 Acres land at Payra Port, Kalapara, Patuakhali (part-1)	No	1	OTM	PPA	GOB	450.00	Planned Dates		29/12/2020	20/01/2021	03/02/2021	10/02/2021	17/02/2021	03/03/2021		
								Planned Days		0	22	14	7	7	14		
								Actual Dates	N.A								
WD19	Construction of Office at 5th floor of Admin Building, Payra Port, Kalapara, Patuakhali.	No	1	OTM	PPA	GOB	70.00	Planned Dates		29/12/2020	20/01/2021	03/02/2021	10/02/2021	17/02/2021	03/03/2021		
								Planned Days		0	22	14	7	7	14		
								Actual Dates	N.A								
WD20	Construction and installation of Electric pole and road lighting for 32 acre area of payra port	No	1	OTM	PPA	GOB	30.00	Planned Dates		29/12/2020	20/01/2021	03/02/2021	10/02/2021	17/02/2021	03/03/2021		
								Planned Days		0	22	14	7	7	14		
								Actual Dates	N.A								
	2,999.30			SUB-TOTAL			₹ 2,833.37										
				TOTAL			5,026.02										

THE PAYRA PORT AUTHORITY

ANNUAL PROCUREMENT PLAN (APP).

Name of Executing Department : Engineering Department **Budget :** **FY : 2020 – 2021.**

Goods

Package No.	Description of Procurement item	Unit	Qty.	Procure-ment Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Tk.(Lakh)	Time Code for Process	Advertise prequalification(if applicable)	Advertise tender/Issue RFP	Opening of Tender/Proposal	Evalua-Tion of Tender/ Proposal	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4112304	**Engineering and Other Equipments**																
GR 1	Supply and Installation of HT switchgear with related accessories for 16 Acre Substation a: payraprot, patukhali.	No	1	OTM/LTM	PPA	GOB	21.36	Planned Dates		09/08/2020	23/08/2020	30/08/2020	08/09/2020	15/09/2020	29/09/2020		
								Planned Days		0	14	7	7	7	14		
								Actual Dates	N.A								
GR 2	Supply and Installation of Power supply network for 32 acre area of Payra Port.	No	1	OTM	PPA	GOB	80.00	Planned Dates		29/12/2020	20/21/2021	3/2/2021	10/2/2021	17/02/2021	3/3/2021		
								Planned Days		0	22	14	7	7	14		
								Actual Dates	N.A								
GR 3	Supply and Installation of 250 kVA Generator and connection cable for Officer's Quarter, Bungalow at Payra port ,Patuakhali.	No	1	OTM	PPA	GOB	92.00	Planned Dates		1/1/2021	25/01/2021	9/2/2021	26/2/2021	5/3/2021	24/03/2021		
								Planned Days		0	25	14	7	7	20		
								Actual Dates	N.A								
GR 4	Procurement of Television, Lamp Shade and accessory electrical items for VVIP guest room of aministrative building at Payra Port.	No	1	RFQ	PPA	GOB	2.99	Planned Dates		3/1/2021	10/1/2021	5/1/2021	12/1/2021	7/1/2021	12/1/2021		
								Planned Days		0	7	0	2	0	2		
								Actual Dates	N.A								
GR 5	Procurement of Battery, lube oil and other accessory items for generator maintenance at Payra port.	No	1	RFQ	PPA	GOB	2.99	Planned Dates		3/1/2021	10/1/2021	5/1/2021	12/1/2021	7/1/2021	12/1/2021		
								Planned Days		0	7	0	2	0	2		
								Actual Dates	N.A								
GR 6	Supply of Electrical Items for upgradation of cable TV network & AC maintenance with other accessoies at Payra Por, Patuakhali.	No	1	RFQ	PPA	GOB	2.99	Planned Dates		29/12/2020	5/1/2021	5/1/2021	7/1/2021	7/1/2021	12/10/2020		
								Planned Days		0	7	0	2	0	3		
								Actual Dates	N.A								
				SUB-TOTAL			**202.33**										

THE PAYRA PORT AUTHORITY

ANNUAL PROCUREMENT PLAN (APP).

Name of Executing Department : Engineering **Budget :** **FY : 2020 – 2021.**

Goods

Package No.	Description of Procurement item	Unit	Qty.	Procure-ment Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Tk.(Lakh)	Time Code for Process	Advertise prequalification(if applicable)	Advertise tender/Issue RFP	Opening of Tender/Proposal	Evalua-Tion of Tender/ Proposal	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contr	Time for comple tion of
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4112314	**Furniture**																
GR7	Supply of office furniture for Administrative Building and Rest House of Payra Port.	No	1	OTM/LTM	PPA	GOB	20.00	Planned Dates		18/08/2020	01/09/2020	08/09/2020	16/09/2020	23/09/2020	07/10/2020		
								Planned Days		0	14	7	7	7	14		
								Actual Dates	N.A								
GR8	Supply of office furniture for New Officers, Staffs and other uses of Payra Port.	No	1	OTM	PPA	GOB	40.00	Planned Dates		20/12/2020	14/01/2021	28/01/2021	04/02/2021	11/02/2021	25/02/2021		
								Planned Days		0	25	14	7	7	14		
								Actual Dates	N.A								
							60.00										
4112305	**Fire Fighting Equipment**																
GR9	Supply and installation of Fire safety equipments for Buildings at 16 Acre and 32 Acre area of Payra Port.	No	1	OTM	PPA	GOB	**20.00**	Planned Dates		20/12/2020	14/01/2021	28/01/2021	04/02/2021	11/02/2021	25/02/2021		
								Planned Days		0	25	14	7	7	14		
								Actual Dates	N.A								
4112310	**Office Equipment**																
GR10	Supply of Drawing Table and other necessary office equipment for the Drawing Section of Civil Department and Estate Department of Payra Port.	No	1	OTM	PPA	GOB	**25.00**	Planned Dates		20/12/2020	14/01/2021	28/01/2021	04/02/2021	11/02/2021	25/02/2021		
								Planned Days		0	25	14	7	7	14		
								Actual Dates	N.A								
3255105	**Others**																
GR11	Supply of Necessary Chemicals, Water Flow Meter,Dosing Pump with different type of pipe fittings and other maintenance materials for Water treatment plant at Payra Port, Patuakhali.	No	1	OTM	PPA	GOB	**120.90**	Planned Dates		20/12/2020	14/01/2021	28/01/2021	04/02/2021	11/02/2021	25/02/2021		
								Planned Days		0	25	14	7	7	14		
								Actual Dates	N.A								
GR12	Supply of Necessary Chemicals for Water treatment plant at Payra Port, Patuakhali.	No	1	RFQ	PPA	GOB	**2.99**	Planned Dates		03/01/2021	10/01/2021	05/01/2021	12/01/2021	07/01/2021	12/01/2021		
								Planned Days		0	7	0	2	0	2		
								Actual Dates	N.A								

THE PAYRA PORT AUTHORITY

ANNUAL PROCUREMENT PLAN (APP)

Name of Executing Department : Engineering **Budget : Revenue.** **FY : 2020 – 2021**

Consultancy

Package No.	Description of Procurement item	Unit	Qty.	Procure-ment Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Tk (Lakh)	Time Code for Process	Advertise EOI	Issue RFP	Opening of Proposal	Evaluation of Proposal	Opening of Financial Proposal	Nagotiation	Appoval	Signing of Contract	Total Time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		16	17	18
CONSULTANCY SERVICES																		
SR1	Consultancy Services for Preparation of Master Plan and Detail Design of Related Structures in the Selected Area of Payra Port, Kalapara, Patuakhali.	No	1	-	PPA	GOB	**300.00**	Planned Dates	13/07/2020	17/08/2020	07/09/2020	21/09/2020	28/09/2020	05/10/2020	12/10/2020	26/10/2020		
								Planned Days	0	34	21	14	7	7	7	14		
								Actual Dates	N/A									
SR2	Consultancy Services for Preparation of Master Plan and Detail Design of Related Structures in the Selected Area of Payra Port, Kalapara, Patuakhali.	No	1	-	PPA	GOB	**85.00**	Planned Dates	13/07/2020	17/08/2020	07/09/2020	21/09/2020	28/09/2020	05/10/2020	12/10/2020	26/10/2020		
								Planned Days	0	34	21	14	7	7	7	14		
								Actual Dates	N/A									
					Total		**385.00**											