

Payra Port's First Terminal and related facilities Development Project
ANNUAL PROCUREMENT PLAN (APP).

Name of Executing Department : Project Management Unit, PPFT Project

Budget : Development Budget (GOB)

FY : 2025 – 2026

Pakg No.	Description of Procurement item	Unit	Qty.	Procure- ment Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Tk.(Lakh)	Time Code for Process	Advertise prequalificat- ion(if applicable)	Advertise tender/Issue RFP	Opening of Tender/Pro posal	Evalu- Tion of Tender/ Proposal	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of contract (days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Construction (Code-41113)																	
WD1	Construction of Port Connecting Road (6-Lane) under Payra Port's First Terminal Project at Payra Port, Kalapara, Patuakhali.	No	1	OTM	CCGP	GOB	65,550.00	Planned Dates	N.A								
								Planned Days									
								Actual Dates									900
WD2	Construction of Bridge over Andermanik River at Payra Port, Kalapara, Patuakhali.	No	1	OSTM (Internatio- nal)	CCGP	GOB	77,000.00	Planned Dates	N.A								
								Planned Days									
								Actual Dates									900
WD3	Construction of Mosque, Canteen and Medical Center under Payra Port's First Terminal and related facilities development Project.	No	1	OTM	Project Director	GOB	2,000.00	Planned Dates	N.A								
								Planned Days									
								Actual Dates									550
WD4	Construction of Road from Baliatoli Bridge to Payra Port Administrative Area (Ch. 02+000 to 04+300) under Payra Port's First Terminal and related facilities development Project.	No	1	OTM	Project Director	GOB	1,500.00	Planned Dates	N.A								
								Planned Days									
								Actual Dates									550
WD5	Construction of Custom's Boundary Wall around Car Parking Yard under Payra Port's First Terminal and related facilities development Project.	No	1	OTM	Project Director	GOB	1,200.00	Planned Dates	N.A								
								Planned Days									
								Actual Dates									550
WD6	Construction of Road along the Rabnabad Channel (Ch. 00+000 - 02+200).	No	1	OTM	CCGP	GOB	5,655.24	Planned Dates	N.A								
								Planned Days									
								Actual Dates									550
WD7	Construction of Road along the Rabnabad Channel (Ch. 02+200 - 04+400).	No	1	OTM	CCGP	GOB	5,655.24	Planned Dates	N.A								
								Planned Days									
								Actual Dates									550
						SUB-TOTAL		158,560.48									

Nasir

Md. Nasir Uddin
 Project Director
 PPFT Project
 Payra Port Authority

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Motor Vehicle (Code-41121)																	
GD 1	Supply of two in number 75 ton bollard pull tug boat for Payra Port under PPFT Project	No	1	OSTM	PPA	GOB	13,100.00	Planned Dates	N.A								
								Planned Days									
								Actual Dates									730
GD 2	Supply and installation of one in number MHC for Payra Port under PPFT Project	No	1	OSTM	PPA	GOB	4,400.00	Planned Dates	N.A								
								Planned Days									
								Actual Dates									365
GD 3	Supply and installation of two in number STS Crane for Payra Port under PPFT Project	No	1	OSTM	PPA	GOB	16,000.00	Planned Dates	N.A								
								Planned Days									
								Actual Dates									365
GD 4	Supply and Installation of Vessel Traffic Management and Information System for Payra Port under PPFT Project.	No	1	OSTM	PPA	GOB	5,000.00	Planned Dates	N.A								
								Planned Days									
								Actual Dates									365
GD 5	Supply and Installation of two in number Rubber type Gantry crane (RTG) with related accessories	No	1	OTM	PPA	GOB	3,500.00	Planned Dates	N.A								
								Planned Days									
								Actual Dates									365
GD 6	Procurement of Forklift Truck Under Payra Port's First Terminal Project	No	7	OTM	PPA	GOB	1,250.00	Planned Dates									
								Planned Days									
								Actual Dates	N.A								365
						SUB-TOTAL	43,250.00										


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 Project Director
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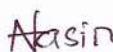
Payra Port's First Terminal and related facilities Development Project
ANNUAL PROCUREMENT PLAN (APP).

Name of Executing Department : Project Management Unit, PPFT Project

Budget : Development Budget (GOB)

FY : 2025 – 2026

Package No.	Description of Procurement item	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Tk (Lakh)	Time Code for Process	Advertise EOI	Issue RFP	Opening of Proposal	Evaluation of Proposal	Opening of Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
(Code-4874) - CONSULTANCY SERVICES																		
SD1	Consultancy Services for detail design, preparation of estimate and tender document of different structures of Payra Port.	No	1	-	PPA	GOB	8,000.00	Planned Dates	N.A									
								Planned Days										
								Actual Dates									2160	
								Total	8,000.00									


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Electricity generation by installing solar panels on the Container Freight Station shade, rooftop of workshop & sub-station of Payra Port's terminal area with the aim of reducing greenhouse gas emissions to combat the effects of climate change Project

ANNUAL PROCUREMENT PLAN (APP).

Name of Executing Department : Project Management Unit

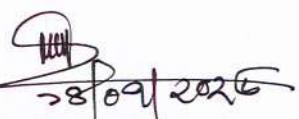
Budget : Bangladesh Climate Change Trust Fund (BCCTF)

FY : 2025 – 2026

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

(Code-4112313)

GD 2	Supply, installation, testing & commissioning of on-grid solar system on rooftop of Container Freight Station (CFS), Substation at Payra Port, Patuakhali	KWP	800	OTM	PD	BCCTF	1,349.85	Planned Dates	N.A	06/08/2025	08/09/2025	22/09/2025	30/09/2025	01/10/2025	10/10/2025	66	180
								Actual Dates									
						SUB-TOTAL	1,349.85										


 28/09/2025
 Mohammad Ali
 Joint Chief Planning (A.C)
 Payra Port Authority