

Payra Port's First Terminal and related facilities Development Project  
ANNUAL PROCUREMENT PLAN (APP)

Name of Executing Department : Project Management Unit, PPFT Project

Budget : Development Budget (GOB)

FY : 2025 – 2026

Pakg No.	Description of Procurement item	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Tk.(Lakh)	Time Code for Process	Advertise prequalification(if applicable)	Advertise tender/Issue RFP	Opening of Tender/Proposal	Evaluation of Tender/Proposal	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of contract (days)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Construction (Code-41113)																		
WD1	Construction of Port Connecting Road (6-Lane) under Payra Port's First Terminal Project at Payra Port, Kalapara, Patuakhali.	No	1	OTM	CCGP	GOB	65,550.00	Planned Dates	N.A									
								Planned Days										
								Actual Dates									900	
WD2	Construction of Bridge over Andermanik River at Payra Port, Kalapara, Patuakhali.	No	1	OSTM (International)	CCGP	GOB	77,000.00	Planned Dates	N.A									
								Planned Days										
								Actual Dates									900	
WD3	Construction of Mosque, Canteen and Medical Center under Payra Port's First Terminal and related facilities development Project.	No	1	OTM	Project Director	GOB	2,000.00	Planned Dates	N.A									
								Planned Days										
								Actual Dates									550	
WD4	Construction of Road from Balliatoli Bridge to Payra Port Administrative Area (Ch. 02+000 to 04+300) under Payra Port's First Terminal and related facilities development Project.	No	1	OTM	Project Director	GOB	1,500.00	Planned Dates	N.A									
								Planned Days										
								Actual Dates									550	
WD5	Construction of Custom's Boundary Wall around Car Parking Yard under Payra Port's First Terminal and related facilities development Project.	No	1	OTM	Project Director	GOB	1,200.00	Planned Dates	N.A									
								Planned Days										
								Actual Dates									550	
WD6	Construction of Road along the Rabnabad Channel (Ch. 00+000 - 02+200).	No	1	OTM	CCGP	GOB	5,655.24	Planned Dates	N.A									
								Planned Days										550
								Actual Dates										
WD7	Construction of Road along the Rabnabad Channel (Ch. 02+200 - 04+400).	No	1	OTM	CCGP	GOB	5,655.24	Planned Dates	N.A									
								Planned Days										
								Actual Dates									550	
				SUB-TOTAL			158,560.48											

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Md. Nasir Uddin  
Project Director  
PPFT Project  
Payra Port Authority

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Motor Vehicle (Code-41121)																	
GD 1	Supply of two in number 75 ton bollard pull tug boat for Payra Port under PPFT Project	No	1	OSTM	PPA	GOB	13,100.00	Planned Dates	N.A								
								Planned Days									
								Actual Dates									730
GD 2	Supply and installation of one in number MHC for Payra Port under PPFT Project	No	1	OSTM	PPA	GOB	4,400.00	Planned Dates	N.A								
								Planned Days									
								Actual Dates									365
GD 3	Supply and installation of two in number STS Crane for Payra Port under PPFT Project	No	1	OSTM	PPA	GOB	16,000.00	Planned Dates	N.A								
								Planned Days									
								Actual Dates									365
GD 4	Supply and Installation of Vessel Traffic Management and Information System for Payra Port under PPFT Project.	No	1	OSTM	PPA	GOB	5,000.00	Planned Dates	N.A								
								Planned Days									
								Actual Dates									365
GD 5	Supply and Installation of two in number Rubber type Gantry crane (RTG) with related accessories	No	1	OTM	PPA	GOB	3,500.00	Planned Dates	N.A								
								Planned Days									
								Actual Dates									365
GD 6	Procurement of Forklift Truck Under Pyra Port's First Terminal Project	No	7	OTM	PPA	GOB	1,250.00	Planned Dates									
								Planned Days									
								Actual Dates	N.A								365
				SUB-TOTAL			43,250.00										

  
**Md. Nasir Uddin**  
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Budget : Development Budget (GOB)

FY : 2025 – 2026

Package No.	Description of Procurement item	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Tk (Lakh)	Time Code for Process	Advertise EOI	Issue RFP	Opening of Proposal	Evaluation of Proposal	Opening of Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		16	17	18	
(Code-4874) - CONSULTANCY SERVICES																			
SD1	Consultancy Services for detail design, preparation of estimate and tender document of different structures of Payra Port.	No	1	-	PPA	GOB	8,000.00	Planned Dates	N.A										
								Planned Days											
								Actual Dates											2160
Total							8,000.00												

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**Md. Nasir Uddin**  
Project Director  
PPFT Project  
Payra Port Authority

Electricity generation by installing solar panels on the Container Freight Station shade, rooftop of workshop & sub-station of Payra Port's terminal area with the aim of reducing greenhouse gas emissions to combat the effects of climate change Project

ANNUAL PROCUREMENT PLAN (APP)

Name of Executing Department : Project Management Unit

Budget : Bangladesh Climate Change Trust Fund (BCCTF)

FY : 2025 – 2026

Package No.	Description of Procurement item	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Tk.(Lakh)	Time Code for Process	Advertise prequalification(if applicable)	Advertise tender/Issue RFP	Opening of Tender/Proposal	Evaluation of Tender/Proposal	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
(Code-4112313)																	
GD 2	Supply, installation, testing & commissioning of on-grid solar system on rooftop of Container Freight Station (CFS), Substation at Payra Port, Patuakhali	KWp	800	OTM	PD	BCCTF	1,349.85	Planned Dates	N.A	06/08/2025	08/09/2025	22/09/2025	30/09/2025	01/10/2025	10/10/2025	66	180
								Actual Dates									
				SUB-TOTAL			1,349.85										

  
 28/09/2026  
 Mohammad Ali  
 Joint Chief Planning (A.C.)  
 Payra Port Authority