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Annual Procurement Plan

Budget: Capital 2024-2025

Ministry/Division: Ministry of Power, Energy and Mineral resources /Energy and Mineral Resources Division

Agency: Bangladesh Petroleum Corporation (BPC)

Procuring Entity Name & Code: Padma Oil Company Limited

Project/ Programme Name & Code: Building and Other Construction

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million (TK)	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Singing of Contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8.00	9	10	11	12	13	14	15	16	17	18
WD 1 (13)	Transfer of Old Delivery Pump House with changing of Electrical System at Baghabari Depot	Nos.	1	OSTE (NCT)	MD, POCL	POCL	7.00	Planned Dates	-	9/Dec/25	06/Jan/26	07/Mar/26	04/Apr/26	11/Apr/26	09/May/26	-	05/Nov/26
								Planned Days	-	-	28	60	28	7	28	144	180
								Actual Dates	-	-	-	-	-	-	-	-	-
WD 2 (14)	Construction of Mesh Wire Fencing, Security Wall and road at Baghabari Depot	Nos.	1	OSTE (NCT)	MD, POCL	POCL	10.00	Planned Dates	-	17/Oct/24	14/Nov/24	13/Jan/25	10/Feb/25	17/Feb/25	17/Mar/25	-	13/Sep/25
								Planned Days	-	-	28	60	28	7	28	151	180
								Actual Dates	-	-	-	-	-	-	-	-	-
WD 3 (15)	Supply, Installation of Fire Hydrant System at Baghabari Depot	Nos.	1	OSTE (NCT)	MD, POCL	POCL	5.00	Planned Dates	-	17/Nov/24	15/Dec/24	13/Feb/25	13/Mar/25	20/Mar/25	16/Apr/25	-	14/Oct/25
								Planned Days	-	-	28	60	28	7	28	151	180
								Actual Dates	-	-	-	-	-	-	-	-	-
WD 4 (16)	Construction of MS Tank with Floating roof at Baghabari Depot	Nos.	1	OSTE (NCT)	MD, POCL	POCL	20.00	Planned Dates	-	17/Dec/24	14/Jan/25	15/Mar/25	12/Apr/25	19/Apr/25	16/May/25	-	17/May/26
								Planned Days	-	-	28	60	28	7	28	151	365
								Actual Dates	-	-	-	-	-	-	-	-	-
WD 5 (17)	Construction of Two Storied Office cum Rest House at Jhalkati Depot	Nos.	1	OSTE (NCT)	MD, POCL	POCL	10.00	Planned Dates	-	30/Dec/24	27/Jan/25	28/Mar/25	25/Apr/25	02/May/25	30/May/25	-	31/May/26
								Planned Days	-	-	28	60	28	7	28	151	365
								Actual Dates	-	-	-	-	-	-	-	-	-
WD 6 (18)	Increase the height of Boundary Wall at Jhalkati Depot	Nos.	1	OSTE (NCT)	MD, POCL	POCL	2.00	Planned Dates	-	30/Dec/24	27/Jan/25	28/Mar/25	25/Apr/25	02/May/25	30/May/25	-	27/Nov/25
								Planned Days	-	-	28	60	28	7	28	151	180
								Actual Dates	-	-	-	-	-	-	-	-	-

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 Manager (Engg.)
 Engineering & Planning Department
 Padma Oil Company Limited
 Road, Chattogram.

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1	2	3	4	5	6	7	8.00	9	10	11	12	13	14	15	16	17	18	
WD 7 (19)	Construction of Fire Water Tank for existing Fire Hydrant System at Jhalkati Depot	Nos.	1	OSTE (NCT)	MD, POCL	POCL	13.00	Planned Dates	-	30/Nov/24	28/Dec/24	26/Feb/25	26/Mar/25	02/Apr/25	30/Apr/25		30/Apr/26	
								Planned Days	-	-	35	60	28	7	28	158	365	
								Actual Dates	-	-	-	-	-	-	-	-	-	-
WD 8 (20)	Purchase of 22 decimel land at East Side of Jhalkati Depot (West Side of Pourashova road). *Note 1	Lot	1	DPM	Board,POCL	POCL	30.00	Planned Dates	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
WD 9 (21)	Construction of Boundary Wall and Guard Wall at Godenail Depot, Narayanganj	Lot	1	OSTE (NCT)	MD, POCL	POCL	20.00	Planned Dates	-	30/Nov/24	28/Dec/24	26/Feb/25	26/Mar/25	02/Apr/25	30/Apr/25		28/Oct/25	
								Planned Days	-	-	28	60	28	7	28	151	180	
								Actual Dates	-	-	-	-	-	-	-	-	-	-
WD 10 (22)	Construction of Hardstand and related Civil works at Godenail Depot, Narayanganj	Lot	1	OSTE (NCT)	MD, POCL	POCL	50.00	Planned Dates	-	30/Dec/24	27/Jan/25	28/Mar/25	25/Apr/25	02/May/25	30/May/25		30/May/26	
								Planned Days	-	-	40	60	28	7	28	163	365	
								Actual Dates	-	-	-	-	-	-	-	-	-	-
WD 11 (23)	Supply, Installation of 1000 KVA Generator at Godenail Depot	Nos.	1	OSTE (NCT)	MD, POCL	POCL	35.00	Planned Dates	-	14/Nov/24	12/Dec/24	11/Feb/25	11/Mar/25	18/Mar/25	15/Apr/25		16/Apr/26	
								Planned Days	-	-	28	60	28	7	28	151	365	
								Actual Dates	-	-	-	-	-	-	-	-	-	-
WD 12 (24)	Extension of Office Building, Guest room and repairing of Depot Incharge Quarter	Nos.	1	OSTE (NCT)	MD, POCL	POCL	10.00	Planned Dates	-	30/Jan/25	27/Feb/25	28/Apr/25	26/May/25	02/Jun/25	30/Jun/25		28/Dec/25	
								Planned Days	-	-	28	60	28	7	28	151	180	
								Actual Dates	-	-	-	-	-	-	-	-	-	-

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1	2	3	4	5	6	7	8.00	9	10	11	12	13	14	15	16	17	18
WD 13 (25)	Modernization of Electrical System at Sreemangal Depot	Nos.	1	OSTE (NCT)	MD, POCL	POCL	5.00	Planned Dates	-	28/Feb/25	28/Mar/25	27/May/25	24/Jun/25	01/Jul/25	29/Jul/25		26/Jan/26
								Planned Days	-	-	28	60	28	7	28	151	180
								Actual Dates	-								
WD 14 (26)	Construction of Boundary Wall at Daulatpur Depot, Khulna	Nos.	1	OSTE (NCT)	MD, POCL	POCL	20.00	Planned Dates	-	30/Mar/25	27/Apr/25	26/Jun/25	24/Jul/25	31/Jul/25	28/Aug/25		25/Feb/26
								Planned Days	-	-	28	60	28	7	28	151	180
								Actual Dates	-								
WD 15 (27)	Construction, repairing of road from depot main gate to tank lorry filling shed and cc casting in front of electric substation and Construction of garrage, security room and toilet at Daulatpur depot.	Nos.	1	OSTE (NCT)	MD, POCL	POCL	10.00	Planned Dates	-	15/Jan/25	12/Feb/25	13/Apr/25	11/May/25	18/May/25	15/Jun/25		13/Dec/25
								Planned Days	-	-	28	60	28	7	28	151	180
								Actual Dates	-								
WD 16 (31)	Reconstruction of officers and staff toilet, record room, security post, driver and security room, renovation of surface drain, height extension of boundary wall, construction of card parking shed at Head Office, Chattogram	Nos.	1	OSTE (NCT)	MD, POCL	POCL	10.00	Planned Dates	-	30/Sep/24	28/Oct/24	27/Dec/24	24/Jan/25	31/Jan/25	28/Feb/25		28/Aug/25
								Planned Days	-	-	28	60	28	7	28	151	180
								Actual Dates	-								

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1	2	3	4	5	6	7	8.00	9	10	11	12	13	14	15	16	17	18
WD 17 (32)	Increase the height of ground floor of veranda and office with related civil works at Head Office, Chattogram	Nos.	1	OSTE (ICT)	MD, POCL	POCL	12.00	Planned Dates	-	30/Dec/24	27/Jan/25	28/Mar/25	25/Apr/25	02/May/25	30/May/25	151	180
								Planned Days	-	-	28	60	28	7	28		
								Actual Dates	-	-	-	-	-	-	-	-	-
WD 18 (33)	Construction of HSD, MS and HOBC delivery line and Construction of HOBC barrel delivery point at Chandpur depot	Nos.	1	OSTE (ICT)	MD, POCL	POCL	10.00	Planned Dates	-	30/Dec/24	27/Jan/25	28/Mar/25	25/Apr/25	02/May/25	30/May/25	151	180
								Planned Days	-	-	28	60	28	7	28		
								Actual Dates	-	-	-	-	-	-	-	-	-
WD 19 (34)	Construction of new road, security room, generator room and installation of deep tubewell at Chandpur depot	Nos.	1	OSTE (ICT)	MD, POCL	POCL	8.00	Planned Dates	-	30/Dec/24	27/Jan/25	28/Mar/25	25/Apr/25	02/May/25	30/May/25	151	180
								Planned Days	-	-	28	60	28	7	28		
								Actual Dates	-	-	-	-	-	-	-	-	-
WD 20 (35)	Construction of boundary wall and structure to take possession of company owned land at Rangpur.	Nos.	1	OSTE (ICT)	MD, POCL	POCL	10.00	Planned Dates	-	30/Dec/24	27/Jan/25	28/Mar/25	25/Apr/25	02/May/25	30/May/25	151	180
								Planned Days	-	-	28	60	28	7	28		
								Actual Dates	-	-	-	-	-	-	-	-	-
WD 21 (36)	Construction of boundary wall and structure at company owned land at Narayanganj.	Nos.	1	OSTE (ICT)	MD, POCL	POCL	5.00	Planned Dates	-	30/Dec/24	27/Jan/25	28/Mar/25	25/Apr/25	02/May/25	30/May/25	151	180
								Planned Days	-	-	28	60	28	7	28		
								Actual Dates	-	-	-	-	-	-	-	-	-
Total Taka (in Million)							353.00										

* Subject to operational requirement by the depot and subsequent approval of honorable Managing Director.
Note 1: Subject to approval from Board and Ministry.


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