

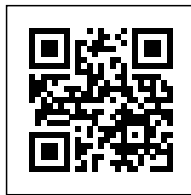


Annual Development Programme 2025-2026

Programming Division
Bangladesh Planning Commission
Ministry of Planning
Government of the People's Republic of Bangladesh

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ADP/RADP Management System
adp.plancomm.gov.bd



Message

The Annual Development Program (ADP) serves as a key short-term planning instrument to implement Bangladesh's long-term development strategies and objectives. Since independence, the ADP has been playing a vital role in propelling the country's socio-economic progress. For the fiscal year 2025-26, the total ADP allocation stands at BDT 2,30,000 crore-comprising BDT 1,44,000 crore from the Government of Bangladesh (GoB) and BDT 86,000 crore from project loans and grants. In addition, BDT 8,599.71 crore has been allocated for projects financed by autonomous bodies and corporations through their own funds. This brings the total ADP size to BDT 2,38,599.71 crore. The rise in per capita income from US\$ 92 in 1972 to US\$2,784 in 2023-24 (BBS) is a testament to Bangladesh's significant development journey.

02. In designing the ADP for FY 2025-26, special focus has been given on ensuring sustainable economic growth, reducing unemployment, fostering job creation, alleviating poverty, advancing agriculture and industry, and developing human resources-particularly in health, education, and ICT. Special emphasis has been given to harnessing the country's demographic dividend and empowering the youth as a driving force for building a sustainable and inclusive economy.

03. To achieve a Bangladesh free of inequality, hunger, and poverty, the ADP emphasizes robust social safety net programs and strategic investments targeting disadvantaged populations to reduce socio-economic disparities. In framing the current fiscal year's ADP, special attention has been given to transforming unemployed young people into a skilled workforce by providing them proper vocational-technical and technological education and training, thereby fully utilizing the demographic dividends. Creating an investment-friendly environment, modernizing agricultural practices, and prioritizing the development of education and healthcare infrastructure have also been prioritized. In addition, the ADP highlights the importance of climate-resilient infrastructure, renewable energy, and sustainable resource management. The adoption of new projects considers key frameworks such as the Green Climate Resilient Development (GCRD), the National Adaptation Plan (NAP), and the Nationally Determined Contributions (NDC).

04. To ensure efficient and effective resource allocation, the Multi-Year Public Investment Program (MYPIP) has been introduced across 8 out of 15 economic sectors in the 2025-26 ADP. MYPIP enables strategic project selection based on the Medium-Term Budget Framework (MTBF) and fiscal capacity. It supports the identification of slow-moving projects, strengthens the link between development and recurring budgets, and enhances forecasting for project completion. This approach will help ensure pragmatic implementation of medium- and long-term plans and optimal utilization of public investment.

05. Formulated against the backdrop of the student-led mass uprising of July 2024 and global economic uncertainties and limited domestic and foreign financial resources, the FY 2025-26 ADP aims to strategically allocate resources and optimize project implementation. With a focus on sustainable growth, equity, and environmental stewardship, and by leveraging the dynamism of the youth, the ADP is poised to guide Bangladesh towards a prosperous and inclusive future.

Wahiduddin Mahmud

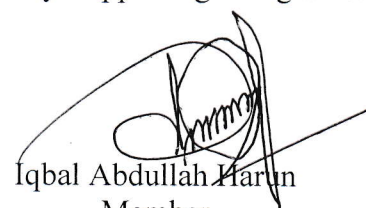
Introduction

The Annual Development Program (ADP) is a short-term planning instrument that translates the government's development strategies into actionable initiatives. It plays a pivotal role in achieving the country's long-term vision by supporting national policies aimed at poverty reduction, improved living standards, climate resilience, and enhanced per capita income through inclusive economic development. The ADP and its Revised version (RADP) are formulated by the Programming Division of the Planning Commission, ensuring effective allocation of domestic and foreign resources in line with sector-specific targets and implementation capacity.

02. The FY 2025–26 ADP includes a total of 1,113 projects, comprising 996 investment projects, 18 feasibility studies, and 99 technical assistance projects. Of these, 269 projects are scheduled for completion by June 2026. Besides, the ADP incorporates 60 self-financed projects by autonomous bodies and corporations, 79 Public-Private Partnership (PPP) projects, and 228 projects funded by the Climate Change Trust Fund (CCTF). Furthermore, 1,009 unapproved new projects (including 767 funded by GoB, 205 with foreign financing, and 37 self-financed) have been included in the 2025-26 ADP.

03. In alignment with the government's strategic priorities, special emphasis has been given in allocating funds to the projects related to agriculture, agro-based industries, education, health, information and communication technology (ICT), science and technology, power generation, and disaster management. These sectors have the strong potentiality to create employment, support GDP growth, reduce poverty, and enhance human capital. The ADP also places significant importance on environmental sustainability. Priority has been given to projects that promote renewable energy, preserve biodiversity and natural ecosystems, and reduce dependence on fossil fuels. Climate-resilient infrastructure and environmentally sound development initiatives are treated as essential components of the national development agenda.

04. The ADP for FY 2025–26 is expected to play a vital role in ensuring efficient resource utilization through enhanced inter-sectoral coordination. It aims to improve the overall quality of life for citizens while maintaining macroeconomic stability, thereby supporting Bangladesh's transition to a more inclusive, resilient, and sustainable economy.



Iqbal Abdullah Harun
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Sector wise Abstract of Annual Development Programme, 2025-2026

(BDT in Crore)

SL. No	Economic Sector	No. of Projects	Total Allocation (%)	GOB (%)	Project Loan/Grant (%)
A. Sector wise Allocation					
1	General Public Services	31	1877.66 (00.82%)	1104.44 (00.77%)	773.22 (00.90%)
2	Defence	10	475.45 (00.21%)	475.45 (00.33%)	-- --
3	Public Order and Safety	30	2777.91 (01.21%)	2769.95 (01.92%)	7.96 (00.01%)
4	Industrial and Economic Services	60	5022.27 (02.18%)	3714.43 (02.58%)	1307.84 (01.52%)
5	Agriculture	125	10795.97 (04.69%)	7692.79 (05.34%)	3103.18 (03.61%)
6	Power and Energy	58	32392.26 (14.08%)	8439.26 (05.86%)	23953.00 (27.85%)
7	Transport and Communications	194	58973.39 (25.64%)	31913.21 (22.16%)	27060.18 (31.47%)
8	Local Government and Rural Development	101	13472.26 (05.86%)	9567.13 (06.64%)	3905.13 (04.54%)
9	Environment, Climate Change(CC) and Water Resources(WR)	98	10641.40 (04.63%)	8826.99 (06.13%)	1814.41 (02.11%)
10	Housing and Community Amenities	176	22776.40 (09.90%)	13007.95 (09.03%)	9768.45 (11.36%)
11	Health	41	18148.14 (07.89%)	16427.15 (11.41%)	1720.99 (02.00%)
12	Religion, Culture and Recreation	39	3675.05 (01.60%)	2571.58 (01.79%)	1103.47 (01.28%)
13	Education	94	28557.43 (12.42%)	26051.90 (18.09%)	2505.53 (02.91%)
14	Science and IT	31	3894.34 (01.69%)	3292.72 (02.29%)	601.62 (00.70%)
15	Social Protection	25	2018.40 (00.88%)	1480.85 (01.03%)	537.55 (00.63%)
Sub-Total: 15 Sectors*		1113	215498.33 (93.69%)	137335.80 (95.37%)	78162.53 (90.89%)
B. Allocated to development assistance sector					
16	Development Assistance to Union Parishad	--	870.00 (00.38%)	870.00 (00.60%)	-- --
17	Development Assistance to Upazila	--	770.00 (00.33%)	770.00 (00.53%)	-- --
18	Development Assistance to Zilla Parishad	--	560.00 (00.24%)	560.00 (00.39%)	-- --
19	Development Assistance to Municipalities	--	480.00 (00.21%)	480.00 (00.33%)	-- --
20	Development Assistance to City Corporations	--	420.00 (00.18%)	420.00 (00.29%)	-- --
21	Development Assistance to Chittagong Hill Tracts	--	330.00 (00.14%)	330.00 (00.23%)	-- --
22	Development Assistance to Chittagong Hill Tracts Local Govt.	--	100.00 (00.04%)	100.00 (00.07%)	-- --
23	Development Assistance for Chittagong Hill Tracts Development Board	--	100.00 (00.04%)	100.00 (00.07%)	-- --
24	Dev. Assistance for Dev. of Special Areas (Except Chittagong Hill Tracts)	--	100.00 (00.04%)	100.00 (00.07%)	-- --
Sub-Total: Development Assistance			3730.00 (01.62%)	3730.00 (02.59%)	--
C. Assistance in special needs		--	10771.67 (04.68%)	2934.20 (02.04%)	7837.47 (09.11%)
Total: (A+B+C)		1113	230000.00 (100%)	144000.00 (100%)	86000.00 (100%)
D. Autonomous body / corporation's own funding		60	8695.64	8325.05 **	370.59 **
Grand-Total: (A+B+C+D)		1173	238695.64	152325.05	86370.59

* Investment, Feasibility Study and Technical Assistance Projects of 15 sectors (excluding self-financing by Autonomous Organisations/Corporations)

**, Excluding self-financing by Autonomous Organisations/Corporations

Ministry/Division wise Abstract of Annual Development Programme, 2025-2026

(BDT in Crore)							
SL	Sector/Programme with code	Project No	Total Allocation (%)		GOB (%)		PL/G (%)
1	02-Parliament Affair's Secretariate	1	0.20	(00.00%)	--		0.20 (00.00%)
2	03-Chief Adviser's Office	12	2427.43	(01.06%)	1555.53	(01.08%)	871.90 (01.01%)
3	04-Cabinet Division	3	20.24	(00.01%)	1.69	(00.00%)	18.55 (00.02%)
4	06-Election Commission Secretariat	2	229.05	(00.10%)	229.05	(00.16%)	--
5	07-Ministry of Public Administration	15	638.37	(00.28%)	586.36	(00.41%)	52.01 (00.06%)
6	08-Bangladesh Public Service Commission	1	40.53	(00.02%)	40.53	(00.03%)	--
7	11-Internal Resources Division (IRD)	6	798.72	(00.35%)	222.36	(00.15%)	576.36 (00.67%)
8	12-Financial Institutions Division	2	257.36	(00.11%)	235.56	(00.16%)	21.80 (00.03%)
9	13-Economic Relations Division (ERD)	3	15.25	(00.01%)	11.61	(00.01%)	3.64 (00.00%)
10	14-Planning Division	9	45.10	(00.02%)	40.25	(00.03%)	4.85 (00.01%)
11	15-Implementation Monitoring and Evaluation Division (IMED)	3	113.89	(00.05%)	112.67	(00.08%)	1.22 (00.00%)
12	16-Statistics and Informatics Division	12	199.38	(00.09%)	125.56	(00.09%)	73.82 (00.09%)
13	17-Ministry of Commerce	4	290.61	(00.13%)	15.29	(00.01%)	275.32 (00.32%)
14	18-Ministry of Foreign Affairs	5	126.59	(00.06%)	126.59	(00.09%)	--
15	19-Ministry of Defence	19	916.05	(00.40%)	899.72	(00.62%)	16.33 (00.02%)
16	21-Law and Justice Division	6	202.79	(00.09%)	196.07	(00.14%)	6.72 (00.01%)
17	22-Public Security Division	14	1224.07	(00.53%)	1222.83	(00.85%)	1.24 (00.00%)
18	23-Legislative and Parliamentary Affairs Division	1	5.00	(00.00%)	5.00	(00.00%)	--
19	24-Ministry of Primary and Mass Education	6	11398.16	(04.96%)	11046.06	(07.67%)	352.10 (00.41%)
20	25-Secondary and Higher Education Division	56	13625.03	(05.92%)	12303.60	(08.54%)	1321.43 (01.54%)
21	26-Ministry of Science and Technology	15	12154.53	(05.28%)	2554.53	(01.77%)	9600.00 (11.16%)
22	27-Health Services Division	15	11617.17	(05.05%)	10510.58	(07.30%)	1106.59 (01.29%)
23	28-Information and Communication Technology (ICT) Division	15	1739.32	(00.76%)	1137.70	(00.79%)	601.62 (00.70%)
24	29-Ministry of Social Welfare	14	734.18	(00.32%)	384.08	(00.27%)	350.10 (00.41%)
25	30-Ministry of Women and Children's Affairs	10	418.55	(00.18%)	263.86	(00.18%)	154.69 (00.18%)
26	31-Ministry of Labour and Employment	6	218.73	(00.10%)	125.89	(00.09%)	92.84 (00.11%)
27	32-Ministry of Housing and Public Works	27	3031.81	(01.32%)	2876.49	(02.00%)	155.32 (00.18%)
28	33-Ministry of Information and Broadcasting	9	205.34	(00.09%)	199.54	(00.14%)	5.80 (00.01%)
29	34-Ministry of Cultural Affairs	10	336.64	(00.15%)	336.64	(00.23%)	--
30	35-Ministry of Religious Affairs	5	1789.18	(00.78%)	1789.18	(01.24%)	--
31	36-Ministry of Youth and Sports	16	1440.37	(00.63%)	342.70	(00.24%)	1097.67 (01.28%)
32	37-Local Government Division	223	32998.76	(14.35%)	18834.53	(13.08%)	14164.23 (16.47%)
33	38-Rural Development and Co-operatives Division	9	441.61	(00.19%)	441.61	(00.31%)	--
34	39-Ministry of Industries	17	1553.82	(00.68%)	1546.66	(01.07%)	7.16 (00.01%)
35	40-Ministry of Expatriates' Welfare and Overseas Employment	8	403.72	(00.18%)	343.10	(00.24%)	60.62 (00.07%)
36	41-Ministry of Textiles and Jute	22	247.70	(00.11%)	247.70	(00.17%)	--
37	42-Energy and Mineral Resources Division	15	2086.32	(00.91%)	1352.99	(00.94%)	733.33 (00.85%)
38	43-Ministry of Agriculture	60	6332.89	(02.75%)	4920.03	(03.42%)	1412.86 (01.64%)
39	44-Ministry of Fisheries and Livestock	24	1489.40	(00.65%)	659.23	(00.46%)	830.17 (00.97%)
40	45-Ministry of Environment Forest and Climate Change	30	1380.48	(00.60%)	460.46	(00.32%)	920.02 (01.07%)
41	46-Ministry of Land	6	586.39	(00.25%)	546.47	(00.38%)	39.92 (00.05%)
42	47-Ministry of Water Resources	78	8489.86	(03.69%)	7532.98	(05.23%)	956.88 (01.11%)
43	48-Ministry of Food	5	284.28	(00.12%)	278.69	(00.19%)	5.59 (00.01%)
44	49-Ministry of Disaster Management and Relief	10	2188.48	(00.95%)	1818.09	(01.26%)	370.39 (00.43%)
45	50-Road Transport and Highways Division	113	32329.57	(14.06%)	16990.21	(11.80%)	15339.36 (17.84%)
46	51-Ministry of Railways	27	7714.99	(03.35%)	4187.77	(02.91%)	3527.22 (04.10%)
47	52-Ministry of Shipping	26	9387.62	(04.08%)	4608.91	(03.20%)	4778.71 (05.56%)
48	53-Ministry of Civil Aviation and Tourism	9	2400.57	(01.04%)	1787.01	(01.24%)	613.56 (00.71%)
49	54-Posts and Telecommunication Division	10	904.81	(00.39%)	904.81	(00.63%)	--
50	55-Ministry of Chattogram Hill Tracts Affairs	6	357.12	(00.16%)	153.01	(00.11%)	204.11 (00.24%)
51	56-Power Division	42	20283.62	(08.82%)	6663.95	(04.63%)	13619.67 (15.84%)
52	57-Ministry of Liberation War Affairs	3	832.91	(00.36%)	832.91	(00.58%)	--
53	58-Anti Corruption Commission	2	12.71	(00.01%)	12.71	(00.01%)	--
54	59-Bridges Division	6	6012.25	(02.61%)	3227.25	(02.24%)	2785.00 (03.24%)
55	60-Technical and Madrasa Education Division	18	3280.36	(01.43%)	2448.36	(01.70%)	832.00 (00.97%)
56	61-Security Services Division	8	1336.05	(00.58%)	1336.05	(00.93%)	--
57	62-Medical Education and Family Welfare Division	14	5902.40	(02.57%)	5702.79	(03.96%)	199.61 (00.23%)
Sub-Total: 57 Ministry		1113	219228.33	(95.32%)	141065.80	(97.96%)	78162.53 (90.89%)

Ministry/Division wise Abstract of Annual Development Programme, 2025-2026

(BDT in Crore)

SL	Sector/Programme (Code)	Economic Sector (Code)	Project No	GOB	Project Loan/Grant	Sub-total	Total Allocation (%)
1	Parliament Affair's Secretariate (02)	General Public Services (01)	1	--	0.20	0.20	0.20 (00.00%)
2	Chief Adviser's Office (03)	General Public Services (01)	1	9.83	--	9.83	2527.43 (01.10%)
		Industrial and Economic Services (04)	10	1501.23	871.90	2373.13	
		Local Government and Rural Development (08)	1	44.47	--	44.47	
		Dev. Assistance for Dev. of Special Areas (Except Chittagong Hill Tracts)	--	100.00	--	100.00	
3	Cabinet Division (04)	General Public Services (01)	3	1.69	18.55	20.24	20.24 (00.01%)
4	Election Commission Secretariat (06)	General Public Services (01)	2	229.05	--	229.05	229.05 (00.10%)
5	Ministry of Public Administration (07)	General Public Services (01)	4	245.68	--	245.68	638.37 (00.28%)
		Housing and Community Amenities (10)	11	340.68	52.01	392.69	
6	Bangladesh Public Service Commission (08)	General Public Services (01)	1	40.53	--	40.53	40.53 (00.02%)
7	Internal Resources Division (IRD) (11)	General Public Services (01)	3	130.50	576.36	706.86	798.72 (00.35%)
		Housing and Community Amenities (10)	3	91.86	--	91.86	
8	Financial Institutions Division (12)	General Public Services (01)	2	235.56	21.80	257.36	257.36 (00.11%)
		Industrial and Economic Services (04)	0	--	--	--	
9	Economic Relations Division (ERD) (13)	General Public Services (01)	3	11.61	3.64	15.25	15.25 (00.01%)
10	Planning Division (14)	General Public Services (01)	4	14.09	--	14.09	45.10 (00.02%)
		Environment, Climate Change(CC) and Water Resources(WR) (09)	2	1.56	3.97	5.53	
		Housing and Community Amenities (10)	1	12.18	--	12.18	
		Health (11)	1	0.09	0.88	0.97	
		Science and IT (14)	1	12.33	--	12.33	
11	Implementation Monitoring and Evaluation Division (IMED) (15)	General Public Services (01)	3	112.67	1.22	113.89	113.89 (00.05%)
12	Statistics and Informatics Division (16)	General Public Services (01)	2	27.09	72.67	99.76	199.38 (00.09%)
		Industrial and Economic Services (04)	3	60.37	--	60.37	
		Agriculture (05)	2	12.85	--	12.85	
		Health (11)	4	14.77	1.15	15.92	
		Science and IT (14)	1	10.48	--	10.48	
13	Ministry of Commerce (17)	Industrial and Economic Services (04)	3	5.90	275.32	281.22	290.61 (00.13%)
		Housing and Community Amenities (10)	1	9.39	--	9.39	
14	Ministry of Foreign Affairs (18)	Housing and Community Amenities (10)	5	126.59	--	126.59	126.59 (00.06%)
15	Ministry of Defence (19)	Defence (02)	10	475.45	--	475.45	916.05 (00.40%)
		Transport and Communications (07)	7	248.23	16.33	264.56	
		Health (11)	2	176.04	--	176.04	
16	Law and Justice Division (21)	Public Order and Safety (03)	6	196.07	6.72	202.79	202.79 (00.09%)

SL	Sector/Programme (Code)	Economic Sector (Code)	Project No	GOB	Project Loan/Grant	Sub-total	Total Allocation (%)
17	Public Security Division (22)	Public Order and Safety (03)	14	1222.83	1.24	1224.07	1224.07 (00.53%)
18	Legislative and Parliamentary Affairs Division (23)	Public Order and Safety (03)	1	5.00	--	5.00	5.00 (00.00%)
19	Ministry of Primary and Mass Education (24)	Education (13)	6	11046.06	352.10	11398.16	11398.16 (04.96%)
20	Secondary and Higher Education Division (25)	Education (13)	56	12303.60	1321.43	13625.03	13625.03 (05.92%)
21	Ministry of Science and Technology (26)	Power and Energy (06)	1	422.32	9600.00	10022.32	12154.53 (05.28%)
		Science and IT (14)	14	2132.21	--	2132.21	
22	Health Services Division (27)	Health (11)	15	10510.58	1106.59	11617.17	11617.17 (05.05%)
23	Information and Communication Technology (ICT) Division (28)	Science and IT (14)	15	1137.70	601.62	1739.32	1739.32 (00.76%)
24	Ministry of Social Welfare (29)	Health (11)	3	--	--	--	734.18 (00.32%)
		Social Protection (15)	11	384.08	350.10	734.18	
25	Ministry of Women and Children's Affairs (30)	Social Protection (15)	10	263.86	154.69	418.55	418.55 (00.18%)
26	Ministry of Labour and Employment (31)	Industrial and Economic Services (04)	6	125.89	92.84	218.73	218.73 (00.10%)
27	Ministry of Housing and Public Works (32)	Housing and Community Amenities (10)	27	2876.49	155.32	3031.81	3031.81 (01.32%)
28	Ministry of Information and Broadcasting (33)	Religion, Culture and Recreation (12)	9	199.54	5.80	205.34	205.34 (00.09%)
29	Ministry of Cultural Affairs (34)	Religion, Culture and Recreation (12)	10	336.64	--	336.64	336.64 (00.15%)
30	Ministry of Religious Affairs (35)	Religion, Culture and Recreation (12)	4	1692.70	--	1692.70	1789.18 (00.78%)
		Education (13)	1	96.48	--	96.48	
31	Ministry of Youth and Sports (36)	Religion, Culture and Recreation (12)	16	342.70	1097.67	1440.37	1440.37 (00.63%)
32	Local Government Division (37)	General Public Services (01)	1	43.43	78.78	122.21	36098.76 (15.70%)
		Agriculture (05)	4	287.10	377.78	664.88	
		Local Government and Rural Development (08)	88	9012.41	3701.02	12713.43	
		Environment, Climate Change(CC) and Water Resources(WR) (09)	1	--	0.01	0.01	
		Housing and Community Amenities (10)	126	9468.71	9561.12	19029.83	
		Health (11)	2	22.88	412.76	435.64	
		Social Protection (15)	1	--	32.76	32.76	
		Development Assistance to Union Parishad	--	870.00	--	870.00	
		Development Assistance to Upazila	--	770.00	--	770.00	
		Development Assistance to Zilla Parishad	--	560.00	--	560.00	
		Development Assistance to Municipalities	--	480.00	--	480.00	
		Development Assistance to City Corporations	--	420.00	--	420.00	
33	Rural Development and Co-operatives Division (38)	Local Government and Rural Development (08)	9	441.61	--	441.61	441.61 (00.19%)
34	Ministry of Industries (39)	Industrial and Economic Services (04)	17	1546.66	7.16	1553.82	1553.82 (00.68%)

SL	Sector/Programme (Code)	Economic Sector (Code)	Project No	GOB	Project Loan/Grant	Sub-total	Total Allocation (%)
35	Ministry of Expatriates' Welfare and Overseas Employment (40)	Industrial and Economic Services (04)	8	343.10	60.62	403.72	403.72 (00.18%)
36	Ministry of Textiles and Jute (41)	Industrial and Economic Services (04)	9	90.30	--	90.30	247.70 (00.11%)
		Education (13)	13	157.40	--	157.40	
37	Energy and Mineral Resources Division (42)	Power and Energy (06)	15	1352.99	733.33	2086.32	2086.32 (00.91%)
38	Ministry of Agriculture (43)	Agriculture (05)	60	4920.03	1412.86	6332.89	6332.89 (02.75%)
		Transport and Communications (07)	0	--	--	--	
39	Ministry of Fisheries and Livestock (44)	Agriculture (05)	24	659.23	830.17	1489.40	1489.40 (00.65%)
40	Ministry of Environment Forest and Climate Change (45)	Agriculture (05)	14	280.42	20.86	301.28	1380.48 (00.60%)
		Environment, Climate Change(CC) and Water Resources(WR) (09)	16	180.04	899.16	1079.20	
41	Ministry of Land (46)	Agriculture (05)	6	546.47	39.92	586.39	586.39 (00.25%)
		Environment, Climate Change(CC) and Water Resources(WR) (09)	0	--	--	--	
42	Ministry of Water Resources (47)	Agriculture (05)	9	705.68	416.00	1121.68	8489.86 (03.69%)
		Environment, Climate Change(CC) and Water Resources(WR) (09)	69	6827.30	540.88	7368.18	
43	Ministry of Food (48)	Agriculture (05)	5	278.69	5.59	284.28	284.28 (00.12%)
44	Ministry of Disaster Management and Relief (49)	Environment, Climate Change(CC) and Water Resources(WR) (09)	10	1818.09	370.39	2188.48	2188.48 (00.95%)
45	Road Transport and Highways Division (50)	Transport and Communications (07)	113	16990.21	15339.36	32329.57	32329.57 (14.06%)
46	Ministry of Railways (51)	Transport and Communications (07)	27	4187.77	3527.22	7714.99	7714.99 (03.35%)
47	Ministry of Shipping (52)	Transport and Communications (07)	26	4608.91	4778.71	9387.62	9387.62 (04.08%)
48	Ministry of Civil Aviation and Tourism (53)	Industrial and Economic Services (04)	4	40.98	--	40.98	2400.57 (01.04%)
		Transport and Communications (07)	5	1746.03	613.56	2359.59	
49	Posts and Telecommunication Division (54)	Transport and Communications (07)	10	904.81	--	904.81	904.81 (00.39%)
50	Ministry of Chattogram Hill Tracts Affairs (55)	Agriculture (05)	1	2.32	--	2.32	887.12 (00.39%)
		Local Government and Rural Development (08)	3	68.64	204.11	272.75	
		Housing and Community Amenities (10)	2	82.05	--	82.05	
		Development Assistance to Chittagong Hill Tracts	--	330.00	--	330.00	
		Development Assistance to Chittagong Hill Tracts Local Govt.	--	100.00	--	100.00	
		Development Assistance for Chittagong Hill Tracts Development Board	--	100.00	--	100.00	
51	Power Division (56)	Power and Energy (06)	42	6663.95	13619.67	20283.62	20283.62 (08.82%)
52	Ministry of Liberation War Affairs (57)	Social Protection (15)	3	832.91	--	832.91	832.91 (00.36%)
53	Anti Corruption Commission (58)	General Public Services (01)	1	2.71	--	2.71	12.71 (00.01%)
		Public Order and Safety (03)	1	10.00	--	10.00	
54	Bridges Division (59)	Transport and Communications (07)	6	3227.25	2785.00	6012.25	6012.25 (02.61%)

SL	Sector/Programme (Code)	Economic Sector (Code)	Project No	GOB	Project Loan/Grant	Sub-total	Total Allocation (%)
55	Technical and Madrasa Education Division (60)	Education (13)	18	2448.36	832.00	3280.36	3280.36 (01.43%)
56	Security Services Division (61)	Public Order and Safety (03)	8	1336.05	--	1336.05	1336.05 (00.58%)
57	Medical Education and Family Welfare Division (62)	Health (11)	14	5702.79	199.61	5902.40	5902.40 (02.57%)
Assistance in special needs			--	2934.20	7837.47	10771.67	10771.67 (04.68%)
Total: (excluding self-financing)			1113	144000.00	86000.00	230000.00	230000.00 (100%)
Autonomous body/corporation's own funding			60	8695.64	8325.05	370.59	8695.64
Grand-Total			1173	238695.64	152325.05	86370.59	238695.64



Detailed Comparison of RADP 2024-25 and ADP 2025-26

Detailed Comparison of RADP 2024-25 and ADP 2025-26

RADP

(BDT in Crore)

SL	Sector/Development assistance	Type	Allocation Statement in the Revised Annual Development Programme for the Fiscal Year 2024-2025							
			Total Project	Total	%	GOB	%	Project Loan/Grant	%	CD/VAT
1	General Public Services	Investment	20	1040.77	0.46	838.04	0.58	202.73	0.25	--
		Feasibility	--	--	--	--	--	--	--	--
		Technical	19	369.89	0.16	211.85	0.15	158.04	0.19	2.32
		Own Fund	1	37.20	0.02	37.20	0.03	--	--	--
		Block Allocation	--	--	--	--	--	--	--	--
		Sub-Total	40	1447.86	0.64	1087.09	0.75	360.77	0.44	2.32
2	Defence	Investment	12	701.55	0.31	701.55	0.49	--	--	--
		Feasibility	--	--	--	--	--	--	--	--
		Technical	--	--	--	--	--	--	--	--
		Own Fund	--	--	--	--	--	--	--	--
		Block Allocation	--	--	--	--	--	--	--	--
		Sub-Total	12	701.55	0.31	701.55	0.49	--	--	--
3	Public Order and Safety	Investment	30	2987.08	1.32	2948.39	2.04	38.69	0.05	0.74
		Feasibility	--	--	--	--	--	--	--	--
		Technical	4	58.56	0.03	7.61	0.01	50.95	0.06	--
		Own Fund	--	--	--	--	--	--	--	--
		Block Allocation	--	--	--	--	--	--	--	--
		Sub-Total	34	3045.64	1.35	2956.00	2.04	89.64	0.11	0.74
4	Industrial and Economic Services	Investment	60	4271.09	1.89	3081.70	2.13	1189.39	1.46	--
		Feasibility	1	2.06	0.00	2.06	0.00	--	--	--
		Technical	12	176.39	0.08	0.84	0.00	175.55	0.22	--
		Own Fund	2	374.84	0.17	374.84	0.26	--	--	--
		Block Allocation	--	--	--	--	--	--	--	--
		Sub-Total	75	4824.38	2.13	3459.44	2.39	1364.94	1.67	--
5	Agriculture	Investment	132	9559.89	4.23	5300.30	3.67	4259.59	5.22	--
		Feasibility	5	8.01	0.00	8.01	0.01	--	--	--
		Technical	9	87.84	0.04	22.84	0.02	65.00	0.08	0.80
		Own Fund	--	1.38	0.00	1.38	0.00	--	--	--
		Block Allocation	--	--	--	--	--	--	--	--
		Sub-Total	146	9657.12	4.27	5332.53	3.69	4324.59	5.30	0.80
6	Power and Energy	Investment	62	31979.17	14.14	7445.79	5.15	24533.38	30.08	2884.53
		Feasibility	--	--	--	--	--	--	--	--
		Technical	7	49.77	0.02	5.42	0.00	44.35	0.05	--
		Own Fund	37	7127.78	3.15	6557.88	4.54	569.90	0.70	2918.06
		Block Allocation	--	--	--	--	--	--	--	--
		Sub-Total	106	39156.72	17.31	14009.09	9.69	25147.63	30.83	5802.59

ADP

(BDT in Crore)

SL	Sector/Development assistance	Type	Allocation Statement in the Annual Development Programme for the Fiscal Year 2025-2026							
			Total Project	Total	%	GOB	%	Project Loan/Grant	%	CD/VAT
1	General Public Services	Investment	17	1253.53	0.53	655.37	0.43	598.16	0.69	--
		Feasibility	--	--	--	--	--	--	--	--
		Technical	14	332.57	0.14	157.51	0.10	175.06	0.20	2.23
		Own Fund	1	82.60	0.03	82.60	0.05	--	--	--
		Block Allocation		291.56	0.12	291.56	0.19	--	--	--
		Sub-Total	32	1960.26	0.82	1187.04	0.78	773.22	0.90	2.23
2	Defence	Investment	10	376.17	0.16	376.17	0.25	--	--	--
		Feasibility	--	--	--	--	--	--	--	--
		Technical	--	--	--	--	--	--	--	--
		Own Fund	--	--	--	--	--	--	--	--
		Block Allocation		99.28	0.04	99.28	0.07	--	--	--
		Sub-Total	10	475.45	0.20	475.45	0.31	--	--	--
3	Public Order and Safety	Investment	26	2649.54	1.11	2649.54	1.74	--	--	--
		Feasibility	--	--	--	--	--	--	--	--
		Technical	4	8.81	0.00	0.85	0.00	7.96	0.01	--
		Own Fund	--	--	--	--	--	--	--	--
		Block Allocation		119.56	0.05	119.56	0.08	--	--	--
		Sub-Total	30	2777.91	1.16	2769.95	1.82	7.96	0.01	--
4	Industrial and Economic Services	Investment	48	4651.90	1.95	3505.55	2.30	1146.35	1.33	--
		Feasibility	1	2.92	0.00	2.92	0.00	--	--	--
		Technical	11	162.74	0.07	1.25	0.00	161.49	0.19	--
		Own Fund	2	404.48	0.17	404.48	0.27	--	--	--
		Block Allocation		204.71	0.09	204.71	0.13	--	--	--
		Sub-Total	62	5426.75	2.27	4118.91	2.70	1307.84	1.51	--
5	Agriculture	Investment	113	9925.52	4.16	6991.83	4.59	2933.69	3.40	--
		Feasibility	3	8.59	0.00	8.59	0.01	--	--	--
		Technical	9	203.88	0.09	34.39	0.02	169.49	0.20	--
		Own Fund	--	5.43	0.00	5.43	0.00	--	--	--
		Block Allocation		657.98	0.28	657.98	0.43	--	--	--
		Sub-Total	125	10801.40	4.53	7698.22	5.05	3103.18	3.59	--
6	Power and Energy	Investment	52	32009.18	13.41	8140.86	5.34	23868.32	27.63	3225.76
		Feasibility	--	--	--	--	--	--	--	--
		Technical	6	91.42	0.04	6.74	0.00	84.68	0.10	--
		Own Fund	26	5508.96	2.31	5138.37	3.37	370.59	0.43	3233.26
		Block Allocation		291.66	0.12	291.66	0.19	--	--	--
		Sub-Total	84	37901.22	15.88	13577.63	8.91	24323.59	28.16	6459.02

Detailed Comparison of RADP 2024-25 and ADP 2025-26

RADP

(BDT in Crore)

SL	Sector/Development assistance	Type	Allocation Statement in the Revised Annual Development Programme for the Fiscal Year 2024-2025							
			Total Project	Total	%	GOB	%	Project Loan/Grant	%	CD/VAT
7	Transport and Communications	Investment	213	47824.40	21.15	27650.98	19.12	20173.42	24.73	428.14
		Feasibility	2	27.80	0.01	27.80	0.02	--	--	--
		Technical	14	400.81	0.18	136.45	0.09	264.36	0.32	0.30
		Own Fund	9	1225.62	0.54	1225.62	0.85	--	--	80.00
		Block Allocation	--	--	--	--	--	--	--	--
		Sub-Total	238	49478.63	21.88	29040.85	20.08	20437.78	25.06	508.44
8	Local Government and Rural Development	Investment	109	16853.79	7.45	13501.15	9.34	3352.64	4.11	--
		Feasibility	2	47.96	0.02	47.96	0.03	--	--	--
		Technical	1	7.73	0.00	2.92	0.00	4.81	0.01	--
		Own Fund	--	8.94	0.00	8.94	0.01	--	--	--
		Block Allocation	--	--	--	--	--	--	--	--
		Sub-Total	112	16918.42	7.48	13560.97	9.38	3357.45	4.12	--
9	Environment, Climate Change(CC) and Water Resources(WR)	Investment	101	11243.80	4.97	10457.24	7.23	786.56	0.96	--
		Feasibility	5	15.96	0.01	15.96	0.01	--	--	--
		Technical	19	147.25	0.07	31.92	0.02	115.33	0.14	--
		Own Fund	--	--	--	--	--	--	--	--
		Block Allocation	--	--	--	--	--	--	--	--
		Sub-Total	125	11407.01	5.04	10505.12	7.27	901.89	1.11	--
10	Housing and Community Amenities	Investment	191	19448.32	8.60	13576.43	9.39	5871.89	7.20	827.34
		Feasibility	9	107.97	0.05	107.97	0.07	--	--	--
		Technical	8	96.76	0.04	10.58	0.01	86.18	0.11	--
		Own Fund	34	1270.19	0.56	1270.19	0.88	--	--	--
		Block Allocation	--	--	--	--	--	--	--	--
		Sub-Total	242	20923.24	9.25	14965.17	10.35	5958.07	7.30	827.34
11	Health	Investment	50	8459.02	3.74	6892.81	4.77	1566.21	1.92	43.32
		Feasibility	1	1.84	0.00	1.84	0.00	--	--	--
		Technical	2	2.21	0.00	0.37	0.00	1.84	0.00	--
		Own Fund	--	19.31	0.01	19.31	0.01	--	--	--
		Block Allocation	--	--	--	--	--	--	--	--
		Sub-Total	53	8482.38	3.75	6914.33	4.78	1568.05	1.92	43.32
12	Religion, Culture and Recreation	Investment	49	2272.91	1.00	2204.28	1.52	68.63	0.08	20.45
		Feasibility	--	--	--	--	--	--	--	--
		Technical	3	85.13	0.04	4.43	0.00	80.70	0.10	--
		Own Fund	1	6.81	0.00	6.81	0.00	--	--	--
		Block Allocation	--	--	--	--	--	--	--	--
		Sub-Total	53	2364.85	1.05	2215.52	1.53	149.33	0.18	20.45

ADP

(BDT in Crore)

SL	Sector/Development assistance	Type	Allocation Statement in the Annual Development Programme for the Fiscal Year 2025-2026							
			Total Project	Total	%	GOB	%	Project Loan/Grant	%	CD/VAT
7	Transport and Communications	Investment	178	56390.62	23.62	29591.52	19.43	26799.10	31.03	266.14
		Feasibility	3	16.95	0.01	16.95	0.01	--	--	--
		Technical	13	355.19	0.15	94.11	0.06	261.08	0.30	--
		Own Fund	7	1807.22	0.76	1807.22	1.19	--	--	--
		Block Allocation		2210.63	0.93	2210.63	1.45	--	--	--
		Sub-Total	201	60780.61	25.46	33720.43	22.14	27060.18	31.33	266.14
8	Local Government and Rural Development	Investment	100	13134.34	5.50	9229.21	6.06	3905.13	4.52	--
		Feasibility	1	12.00	0.01	12.00	0.01	--	--	--
		Technical	--	--	--	--	--	--	--	--
		Own Fund	--	50.00	0.02	50.00	0.03	--	--	--
		Block Allocation		325.92	0.14	325.92	0.21	--	--	--
		Sub-Total	101	13522.26	5.67	9617.13	6.31	3905.13	4.52	--
9	Environment, Climate Change(CC) and Water Resources(WR)	Investment	78	10042.27	4.21	8374.88	5.50	1667.39	1.93	--
		Feasibility	3	18.21	0.01	18.21	0.01	--	--	--
		Technical	17	190.80	0.08	43.78	0.03	147.02	0.17	--
		Own Fund	--	--	--	--	--	--	--	--
		Block Allocation		390.12	0.16	390.12	0.26	--	--	--
		Sub-Total	98	10641.40	4.46	8826.99	5.79	1814.41	2.10	--
10	Housing and Community Amenities	Investment	162	21971.86	9.20	12360.74	8.11	9611.12	11.13	354.03
		Feasibility	7	100.65	0.04	100.65	0.07	--	--	--
		Technical	7	182.12	0.08	24.79	0.02	157.33	0.18	--
		Own Fund	23	823.46	0.34	823.46	0.54	--	--	--
		Block Allocation		521.77	0.22	521.77	0.34	--	--	--
		Sub-Total	199	23599.86	9.89	13831.41	9.08	9768.45	11.31	354.03
11	Health	Investment	39	12881.35	5.40	11162.39	7.33	1718.96	1.99	28.00
		Feasibility	--	--	--	--	--	--	--	--
		Technical	2	2.32	0.00	0.29	0.00	2.03	0.00	--
		Own Fund	--	1.91	0.00	1.91	0.00	--	--	--
		Block Allocation		5264.47	2.21	5264.47	3.46	--	--	--
		Sub-Total	41	18150.05	7.60	16429.06	10.79	1720.99	1.99	28.00
12	Religion, Culture and Recreation	Investment	36	2856.88	1.20	1802.88	1.18	1054.00	1.22	1.35
		Feasibility	--	--	--	--	--	--	--	--
		Technical	3	53.23	0.02	3.76	0.00	49.47	0.06	--
		Own Fund	1	11.58	0.00	11.58	0.01	--	--	--
		Block Allocation		764.94	0.32	764.94	0.50	--	--	--
		Sub-Total	40	3686.63	1.54	2583.16	1.70	1103.47	1.28	1.35

Detailed Comparison of RADP 2024-25 and ADP 2025-26

RADP

(BDT in Crore)

SL	Sector/Development assistance	Type	Allocation Statement in the Revised Annual Development Programme for the Fiscal Year 2024-2025							
			Total Project	Total	%	GOB	%	Project Loan/Grant	%	CD/VAT
13	Education	Investment	102	20239.65	8.95	14753.36	10.20	5486.29	6.73	--
		Feasibility	1	3.68	0.00	3.68	0.00	--	--	--
		Technical	6	106.56	0.05	29.21	0.02	77.35	0.09	--
		Own Fund	--	0.10	0.00	0.10	0.00	--	--	--
		Block Allocation	--	--	--	--	--	--	--	--
		Sub-Total	109	20349.99	9.00	14786.35	10.23	5563.64	6.82	--
14	Science and IT	Investment	41	4206.46	1.86	3878.09	2.68	328.37	0.40	35.20
		Feasibility	--	--	--	--	--	--	--	--
		Technical	3	122.55	0.05	87.61	0.06	34.94	0.04	--
		Own Fund	1	62.50	0.03	62.50	0.04	--	--	--
		Block Allocation	--	--	--	--	--	--	--	--
		Sub-Total	45	4391.51	1.94	4028.20	2.79	363.31	0.45	35.20
15	Social Protection	Investment	42	2024.66	0.90	1721.69	1.19	302.97	0.37	--
		Feasibility	--	--	--	--	--	--	--	--
		Technical	5	149.15	0.07	9.57	0.01	139.58	0.17	--
		Own Fund	--	30.28	0.01	30.28	0.02	--	--	--
		Block Allocation	--	--	--	--	--	--	--	--
		Sub-Total	47	2204.09	0.97	1761.54	1.22	442.55	0.54	--
A. Total Sector wise Allocation		Investment	1214	183112.56	80.96	114951.80	79.50	68160.76	83.56	4239.72
		Feasibility	26	215.28	0.10	215.28	0.15	--	--	--
		Technical	112	1860.60	0.82	561.62	0.39	1298.98	1.59	3.42
		Own Fund	85	10164.95	4.49	9595.05	6.64	569.90	0.70	2998.06
		Block Allocation	--	--	--	--	--	--	--	--
		Total	1437	195353.39	86.38	125323.75	86.67	70029.64	85.85	7241.20
B. Development assistance										
16	Development Assistance to Union Parishad		--	850.00	0.38	850.00	0.59	--	--	--
17	Development Assistance to Upazila		--	750.00	0.33	750.00	0.52	--	--	--
18	Development Assistance to Zilla Parishad		--	600.00	0.27	600.00	0.41	--	--	--
19	Development Assistance to Municipalities		--	550.00	0.24	550.00	0.38	--	--	--
20	Development Assistance to City Corporations		--	800.00	0.35	800.00	0.55	--	--	--
21	Development Assistance to Chittagong Hill Tracts		--	330.00	0.15	330.00	0.23	--	--	--
22	Development Assistance to Chittagong Hill Tracts Local Govt.		--	100.00	0.04	100.00	0.07	--	--	--
23	Development Assistance for Chittagong Hill Tracts Development Board		--	100.00	0.04	100.00	0.07	--	--	--
24	Dev. Assistance for Dev. of Special Areas (Except Chittagong Hill Tracts)		--	100.00	0.04	100.00	0.07	--	--	--
25	Assistance in special needs		--	26631.56	11.78	15091.30	10.44	11540.26	14.15	--
B. Total Development Assistance			--	30811.56	13.62	19271.30	13.33	11540.26	14.15	--
Grand Total : (A+B)			1437	226164.95	100.00	144595.05	100.00	81569.90	100.00	7241.20

ADP

(BDT in Crore)

SL	Sector/Development assistance	Type	Allocation Statement in the Annual Development Programme for the Fiscal Year 2025-2026							
			Total Project	Total	%	GOB	%	Project Loan/Grant	%	CD/VAT
13	Education	Investment	89	20936.89	8.77	18527.18	12.16	2409.71	2.79	43.32
		Feasibility	--	--	--	--	--	--	--	--
		Technical	5	99.74	0.04	3.92	0.00	95.82	0.11	--
		Own Fund	--	--	--	--	--	--	--	--
		Block Allocation		7520.80	3.15	7520.80	4.94	--	--	--
		Sub-Total	94	28557.43	11.96	26051.90	17.10	2505.53	2.90	43.32
14	Science and IT	Investment	28	3106.88	1.30	2540.72	1.67	566.16	0.66	2.25
		Feasibility	--	--	--	--	--	--	--	--
		Technical	3	117.75	0.05	82.29	0.05	35.46	0.04	--
		Own Fund	--	--	--	--	--	--	--	--
		Block Allocation		669.71	0.28	669.71	0.44	--	--	--
		Sub-Total	31	3894.34	1.63	3292.72	2.16	601.62	0.70	2.25
15	Social Protection	Investment	21	1667.96	0.70	1343.86	0.88	324.10	0.38	--
		Feasibility	--	--	--	--	--	--	--	--
		Technical	4	235.68	0.10	22.23	0.01	213.45	0.25	--
		Own Fund	--	--	--	--	--	--	--	--
		Block Allocation		114.76	0.05	114.76	0.08	--	--	--
		Sub-Total	25	2018.40	0.85	1480.85	0.97	537.55	0.62	--
A. Total Sector wise Allocation		Investment	997	193854.89	81.21	117252.70	76.98	76602.19	88.69	3920.85
		Feasibility	18	159.32	0.07	159.32	0.10	--	--	--
		Technical	98	2036.25	0.85	475.91	0.31	1560.34	1.81	2.23
		Own Fund	60	8695.64	3.64	8325.05	5.47	370.59	0.43	3233.26
		Block Allocation	--	19447.87	8.15	19447.87	12.77	--	--	--
		Total	1173	224193.97	93.92	145660.85	95.63	78533.12	90.93	7156.34
B. Development assistance										
16	Development Assistance to Union Parishad	--	870.00	0.36	870.00	0.57	--	--	--	
17	Development Assistance to Upazila	--	770.00	0.32	770.00	0.51	--	--	--	
18	Development Assistance to Zilla Parishad	--	560.00	0.23	560.00	0.37	--	--	--	
19	Development Assistance to Municipalities	--	480.00	0.20	480.00	0.32	--	--	--	
20	Development Assistance to City Corporations	--	420.00	0.18	420.00	0.28	--	--	--	
21	Development Assistance to Chittagong Hill Tracts	--	330.00	0.14	330.00	0.22	--	--	--	
22	Development Assistance to Chittagong Hill Tracts Local Govt.	--	100.00	0.04	100.00	0.07	--	--	--	
23	Development Assistance for Chittagong Hill Tracts Development Board	--	100.00	0.04	100.00	0.07	--	--	--	
24	Dev. Assistance for Dev. of Special Areas (Except Chittagong Hill Tracts)	--	100.00	0.04	100.00	0.07	--	--	--	
25	Assistance in special needs	--	10771.67	4.51	2934.20	1.93	7837.47	9.07	--	
B. Total Development Assistance			--	14501.67	6.08	6664.20	4.37	7837.47	9.07	--
Grand Total : (A+B)			1173	238695.64	100.00	152325.05	100.00	86370.59	100.00	7156.34

Detailed Comparison of RADP 2024-25 and ADP 2025-26

RADP

(BDT in Crore)

SL	Sector/Development assistance	Type	Allocation Statement in the Revised Annual Development Programme for the Fiscal Year 2024-2025							
			Total Project	Total	%	GOB	%	Project Loan/Grant	%	CD/VAT

ADP

(BDT in Crore)

SL	Sector/Development assistance	Type	Allocation Statement in the Annual Development Programme for the Fiscal Year 2025-2026							
			Total Project	Total	%	GOB	%	Project Loan/Grant	%	CD/VAT

Sector wise Allocation of Project Loans/Grants in ADP, 2025-2026

(BDT in Crore)

SL. No	Economic Sector	No. of Projects	Total Project Loans/Grants	DPL/G	RPL/G	
					Through GOB	Special Account
A. Economic Sector wise allocation						
1	01-General Public Services	13	773.22	171.42	0.00	601.80
2	02-Defence	0	--	--	0.00	0.00
3	03-Public Order and Safety	3	7.96	7.96	0.00	0.00
4	04-Industrial and Economic Services	15	1307.84	444.60	0.00	863.24
5	05-Agriculture	23	3103.18	1227.45	18.37	1857.36
6	06-Power and Energy	32	23953.00	23672.67	0.00	280.33
7	07-Transport and Communications	53	27060.18	23957.18	250.00	2853.00
8	08-Local Government and Rural Development	17	3905.13	194.88	710.50	2999.75
9	09-Environment, Climate Change(CC) and Water Resources(WR)	23	1814.41	408.67	0.00	1405.74
10	10-Housing and Community Amenities	39	9768.45	2926.34	1380.00	5462.11
11	11-Health	12	1720.99	786.92	4.85	929.22
12	12-Religion, Culture and Recreation	4	1103.47	55.27	0.00	1048.20
13	13-Education	12	2505.53	352.30	503.25	1649.98
14	14-Science and IT	5	601.62	330.05	0.00	271.57
15	15-Social Protection	10	537.55	169.84	0.00	367.71
Sub-total: Investment, Feasibility Study and Technical Assistance		261	78162.53	54705.55	2866.97	20590.01
B. Development assistance for special needs			7837.47			
Sub-total: (A+B)		261	86000.00	54705.55	2866.97	20590.01
C. Own Fund of Autonomous Agency/ Corporations						
16	06-Power and Energy	2	370.59			
Grand Total: (A+B+C)		263	86370.59			

* Total of 117887.93 taka has been allocated for GOB for all these projects.

List of new Projects included in the Annual Development Programme, 2025-2026

SL	Project Code	Project Name (Implementation period)	Project Type

Sector: 4-Industrial and Economic Services (2 Projects)

1	223054500	Strengthened Service Delivery System for Improved Migration Management and Sustainable Reintegration (01 July 2024-30 June 2028)	Technical
2	223054600	Formulation of the Moheshkhali-Matarbari Integrated Infrastructure Development Initiative (MIDI) Master Plan (01 January 2025-30 June 2028)	Technical

Sector: 5-Agriculture (9 Projects)

3	224404900	Dhaka Regional Agricultural Development Project (DRADP) (01 July 2024-30 June 2029)	Investment
4	224406500	Feasibility Study on Livestock Service Transformation (LST) Project (01 January 2025-31 December 2025)	Investment
5	224407600	The Project of Sylhet Division Agricultural Production Enhancement Project through Surface Water Management and Utilization (01 January 2025-30 June 2029)	Investment
6	224407900	Improvement and Quality Seed Production of Rice, Wheat and Maize (3rd Phase) (01 March 2025-28 February 2029)	Investment
7	224407500	Strengthening of Sustainable Nutrition Security through Pulse & Oil Seed Production Project (2nd phase) (01 January 2025-30 June 2029)	Investment
8	224407000	Project of Sustainable Agricultural Technology Extension in Cumilla Region (01 January 2025-31 December 2028)	Investment
9	224407800	Modernization and Improvement of Existing Seed Production, Processing & Distribution Facilities of BADC (2nd Phase) (01 March 2025-29 February 2028)	Investment
10	224406600	Felling of Economically Lifecycle Lost Rubber Tree, Reforestation and Modernization of Rubber Processing Project (01 January 2025-30 June 2028)	Investment
11	224408000	Project on Renovation, Expansion and modernization of Record rooms located in the Deputy Commissioner's office (01 January 2025-30 June 2027)	Investment

Sector: 6-Power and Energy (3 Projects)

12	224406700	Drilling of well no. Sylhet-12 (oil well) (01 January 2025-31 December 2026)	Investment
13	224406800	3-D Seismic Survey at Habiganj, Bakhrabad & Meghna Fields (01 January 2025-30 June 2027)	Investment
14	224406900	Drilling of 4 Appraisal-Cum-Development Wells at Titas & Kamta Fields (01 January 2025-30 September 2027)	Investment

Sector: 7-Transport and Communications (2 Projects)

15	224404800	Construction of Rail-Cum-Road Bridge Across the River Karnaphuli at Kalurghat Point. (01 July 2024-31 December 2030)	Investment
16	222018500	Feasibility study for Upgradation of Cox's Bazar, Khepupara and Moulvibazar Meteorological Radars (01 March 2025-30 November 2025)	Feasibility

Sector: 8-Local Government and Rural Development (2 Projects)

17	224399600	Construction of Pagla Bridge over Mohshin River under Shantiganj Upazila, District-Sunamganj. (01 January 2024-30 June 2028)	Investment
18	224406000	Important Rural Infrastructure Development Project (B Dist.RIDP).in Barishal District (01 July 2024-30 June 2028)	Investment

Sector: 9-Environment, Climate Change(CC) and Water Resources(WR) (1 Projects)

19	222018400	Feasibility Study for improvement of drainage congestion in the Bhabodah area in Jashore District and development of sediment management plan for the Sibsa and Posur River basins of South-West region of Bangladesh. (01 January 2025-30 June 2026)	Feasibility

Sector: 10-Housing and Community Amenities (4 Projects)

20	224405900	Expanded Dhaka Water Supply Resilience Project (01 January 2024-30 June 2029)	Investment

SL	Project Code	Project Name (Implementation period)	Project Type
21	224405300	Construction project of new ultramodern circuit house in place of existing circuit house building in Dhaka district (01 July 2024-30 June 2027)	Investment
22	224407100	Chattogram Metropolitan Sanitation Project for North Kattoli Catchment (01 January 2025-31 December 2029)	Investment
23	224407200	Feasibility Study for Flood Management and Reduction of Drainage Congestion in Sylhet City Corporation. (01 July 2025-30 June 2026)	Feasibility

Sector: 12-Religion, Culture and Recreation (2 Projects)

24	224406300	Pilot Project on Publication of Book in Bengla by transcription of Puthi and Physical Preservation as well as Digital Archaiving of Puthies (01 January 2024-30 June 2025)	Investment
25	224407300	Conservation, Renovation and development of Archaeological sites of Mymensingh Division (01 July 2024-30 June 2027)	Investment

Sector: 13-Education (2 Projects)

26	224406400	Feasibility Study on Construction of Permanent Infrastructure For Existing 18 Textile Vocational Institutes in different districts in Bangladesh . (01 January 2025-31 December 2025)	Investment
27	224408100	Government Primary School Feeding Programme (01 January 2025-31 December 2027)	Investment



Annual Development Programme, 2025-2026 (Investment)



01-General Public Services

Sector-wise Summary in the Annual Development Program 2025–26

Sector-01: General Public Services

1.1 Introduction:

The main goal of the General Public Services sector is to develop skilled human resources for public administration and ensure an improved working environment in government institutions in order to deliver public services timely and efficiently. Activities under this sector include developing skilled manpower and enhancing human resource capacity through training and higher education opportunities; increasing efficiency in revenue collection, especially by promoting online VAT payments and tax return submissions; reforming the banking sector; developing the insurance sector; reforming public procurement systems to ensure greater competition, transparency, and accountability, including the expansion of e-Government Procurement (e-GP); enhancing the efficiency of various government departments; strengthening relevant institutions to maintain law and order; providing safe, accurate, and reliable national identity cards to all citizens; and enhancing the capacity of the Anti-Corruption Commission to ensure development and good governance. To ensure the above mentioned activities various ministries and divisions of the government are implementing projects under this sector.

1.2 Number of Projects and Allocation:

In the Annual Development Program (ADP) for the FY 2025-26, the General Public Services Sector encompasses projects of (01) Administrative and Executive (02) General Services and (03) Fiscal, Revenue and External Relations sub-sectors. A total budget of Tk 1877.66 crore (GOB Tk. 1104.44 crore and Project Loan/Grant Tk. 773.22 crore) has been allocated for this sector, which includes a total number of 31 (17 investment and 14 technical assistance) projects. Additionally, Tk 82.60 crore has been earmarked for 01 own funded project. Furthermore, 10 projects with GoB and 15 projects with foreign financing have been included in the unapproved new project list. It is to be noted that 05 projects (investment 03 and technical assistance 02) under this sector in the FY 2025-26 are expected to be completed among the ongoing projects.

1.3 Key Initiative for the FY 2025-26:

The major projects under this sector are (a) The Social Security Policy Support Program and National Integrity Strategy Support Project Phase-II by the Cabinet Division; (b) The Identification System for Enhancing Access to Services (IDEA) (2nd Phase) by the Bangladesh Election Commission Secretariat; (c) The Capacity Building of Government Officials in Public Investment and the Strengthening Development Budget Management System (SDBM) by the Planning Division; (d) Capacity building of BCS Cadre Officers

(Phase-II) by the Ministry of Public Administration; (e) Support to Sustainable Graduation Project by the Economic Relations Division; (f) The Bangladesh Regional Communication Project, National Single Window, The South Asia Sub-Regional Economic Cooperation (SASEC) Integrated Trade Facilitation Sector Development Project by the Internal Resources Division.

Sector Summary in the Annual Development Programme for the Fiscal Year 2025-2026

Sector: 01-General Public Services

(BDT in Crore)

SL.	Classification	No. of Project	Allocation for 2025-2026				CDVAT
			Total	GOB	Project Loan/Grant	RPL/G	
1	2	3	4	5	6	7	8
1	Investment	17	1,253.53	655.37	598.16	598.16	--
2	Technical Assistance	14	332.57	157.51	175.06	3.64	2.23
3	Block Allocation	--	291.56	291.56	--	--	--
Total: General Public Services		31	1877.66	1104.44	773.22	601.8	2.23

Ministry/Division Allocation & Block Allocation Summary in the Annual Development Programme of FY 2025-2026

Sector: 01-General Public Services

(BDT in Crore)

SL.	Ministry/Division	Allocation of FY 2025-2026				Block Allocation FY 2025-2026		
		No. of Project	Total	GOB	Project Loan/Grant	Total	GOB	Project Loan/Grant
1	2	3	4	5	6	7	8	9
1	Parliament Affair's Secretariate	1	0.20	0.00	0.20	0.00	0.00	0.00
2	Chief Adviser's Office	1	9.83	9.83	0.00	0.00	0.00	0.00
3	Cabinet Division	3	19.17	0.62	18.55	1.07	1.07	0.00
4	Election Commission Secretariat	2	219.05	219.05	0.00	10.00	10.00	0.00
5	Ministry of Public Administration	4	219.43	219.43	0.00	26.25	26.25	0.00
6	Bangladesh Public Service Commission	1	40.53	40.53	0.00	0.00	0.00	0.00
7	Internal Resources Division (IRD)	3	693.20	116.84	576.36	13.66	13.66	0.00
8	Financial Institutions Division	2	62.34	40.54	21.80	195.02	195.02	0.00
9	Economic Relations Division (ERD)	3	12.73	9.09	3.64	2.52	2.52	0.00
10	Planning Division	4	13.49	13.49	0.00	0.60	0.60	0.00
11	Implementation Monitoring and Evaluation Division (IMED)	3	78.50	77.28	1.22	35.39	35.39	0.00
12	Statistics and Informatics Division	2	92.87	20.20	72.67	6.89	6.89	0.00
13	Local Government Division	1	122.21	43.43	78.78	0.00	0.00	0.00
14	Anti Corruption Commision	1	2.55	2.55	0.00	0.16	0.16	0.00
Total		31	1586.10	812.88	773.22	291.56	291.56	--

Annual Development Programme of 2025-2026 (Investment)

Sector: 01-General Public Services, Sub-Sector: 02-Administrative and Executive Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Public Administration Training Centre

Ongoing Projects

* 1	223014500 - Enhancement of Training Capacity of BPATC (1st Revised) (01/07/2017 - 30/06/2025) Approved	GoB	120761	900	35100	11000	15000	400	14600
		Total (FE)	120761 (---)	900	35100	11000 (---)	15000 (---)	400	14600
Sub-Total: Bangladesh Public Administration Training Centre		GoB	120761	900	35100	11000	15000	400	14600
		Total (FE)	120761 (---)	900	35100	11000 (---)	15000 (---)	400	14600

Implementing Agency: Ministry of Public Administration

Ongoing Projects

2	224001000 - Strengthening Government Through Capacity Development of the BCS Cadre Officials- 2nd Phase (2nd Revised) (01/01/2018 - 31/12/2025) Approved	GoB	29020	21269	23	1001	3018	3007	11
		Total (FE)	29020 (---)	21269	23	1001 (---)	3018 (---)	3007	11
Sub-Total: Ministry of Public Administration		GoB	29020	21269	23	1001	3018	3007	11
		Total (FE)	29020 (---)	21269	23	1001 (---)	3018 (---)	3007	11

Implementing Agency: BIAM Foundation

Ongoing Projects

3	224291600 - Strengthening Institutional Capacity of BIAM for Conducting Core Courses (3rd Revised) (01/07/2019 - 30/06/2026) Approved	GoB	4772	1443	229	400	1668	1258	410
		Total (FE)	4772 (---)	1443	229	400 (---)	1668 (---)	1258	410
* 4	224336200 - Construction of Training cum Dormitory Building of BIAM foundation (01/01/2021 - 30/06/2024) Approved	GoB	4919	133	11	250	2257	86	2171
		Total (FE)	4919 (---)	133	11	250 (---)	2257 (---)	86	2171
Sub-Total: BIAM Foundation		GoB	9691	1575	240	650	3925	1344	2581
		Total (FE)	9691 (---)	1575	240	650 (---)	3925 (---)	1344	2581

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 01-General Public Services, Sub-Sector: 02-Administrative and Executive Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Public Service Commission

Ongoing Projects

* 5	224275900 - Capacity building of Bangladesh Public Service Commission Secretariat including establishment of 7 regional office. (2nd Revised) (01/07/2018 - 30/06/2025) Approved	GoB	20816	489	6587	7450	4053	445	3608
		Total (FE)	20816 (---)	489	6587	7450 (---)	4053 (---)	445	3608
Sub-Total: Public Service Commission		GoB	20816	489	6587	7450	4053	445	3608
		Total (FE)	20816 (---)	489	6587	7450 (---)	4053 (---)	445	3608

Implementing Agency: Bangladesh Institutes of Development Studies

Ongoing Projects

* 6	224296700 - BIDS Master's Programme (01/07/2019 - 30/06/2024) Approved	GoB	464	207	90	90	71	56	15
		Total (FE)	464 (---)	207	90	90 (---)	71 (---)	56	15
Sub-Total: Bangladesh Institutes of Development Studies		GoB	464	207	90	90	71	56	15
		Total (FE)	464 (---)	207	90	90 (---)	71 (---)	56	15

Implementing Agency: Programming Division, Planning Commission

Ongoing Projects

Ongoing Projects									
* 7	224128700 - Strengthening Development Budget Management Capability of Programming Division through Establishing a New Digital Database System (2nd Revised) (01/04/2017 - 30/06/2025) Approved	GoB	3846	1309	1082	490	745	615	130
		Total (FE)	3846 (---)	1309	1082	490 (---)	745 (---)	615	130
Sub-Total: Programming Division, Planning Commission		GoB	3846	1309	1082	490	745	615	130
		Total (FE)	3846 (---)	1309	1082	490 (---)	745 (---)	615	130

Implementing Agency: General Economics Division, Planning Commission

Ongoing Projects

* 8	223013400 - Enhancing the Capacity of Planning Framework superstructure for Achieving the Developed country Status (2nd Revised) (01/07/2017 - 30/06/2025) Approved	GoB	2952	658	17	126	1	1	---
		Total (FE)	2952 (---)	658	17	126 (---)	1 (---)	1	---

Annual Development Programme of 2025-2026 (Investment)

Sector: 01-General Public Services, Sub-Sector: 02-Administrative and Executive Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: General Economics Division, Planning Commission		GoB	2952	658	17	126	1	1	---
		Total (FE)	2952 (---)	658	17	126 (---)	1 (---)	1	---

Implementing Agency: Implementation Monitoring and Evaluation Division (IMED)

Ongoing Projects

Engaging Projects									
9	224340600 - Improving the efficiency of IMED through the effective use of results-based monitoring and evaluation methods (1st Revised) (01/07/2021 - 30/06/2026) Approved	GoB	2581	701	105	859	894	782	112
		Total (FE)	2581 (---)	701	105	859 (---)	894 (---)	782	112
Sub-Total: Implementation Monitoring and Evaluation Division (IMED)		GoB	2581	701	105	859	894	782	112
		Total (FE)	2581 (---)	701	105	859 (---)	894 (---)	782	112

Annual Development Programme of 2025-2026 (Investment)

Sector: 01-General Public Services, Sub-Sector: 05-General Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Election Commission

Ongoing Projects

10	224331200 - Identification System for Enhancing Access to Services (IDEA) Project (2nd Phase) (1st Revised) (01/12/2020 - 30/11/2025) Approved	GoB	180509	33954	13295	41632	21000	13000	8000
		Total (FE)	180509 (---)	33954	13295	41632 (---)	21000 (---)	13000	8000
11	224383500 - Capacity Building of ECS in Use of ICT in Electoral Process (14/11/2023 - 31/10/2026) Approved	GoB	3705	1086	---	950	905	737	168
		Total (FE)	3705 (---)	1086	---	950 (---)	905 (---)	737	168
Sub-Total: Bangladesh Election Commission		GoB	184214	35040	13295	42582	21905	13737	8168
		Total (FE)	184214 (---)	35040	13295	42582 (---)	21905 (---)	13737	8168

Implementing Agency: National Board of Revenue

Ongoing Projects

12	224381900 - Customs modernization and infrastructure development (01/04/2023 - 31/03/2027) Approved Source of Foreign Financing: IDA	GoB	21099	2	---	2	5100	789	4311
		Project Loan/Grant (RPL/G)	147548 (147548)	18 (18)	--- (---)	2250 (2250)	20000 (20000)	6000 (6000)	14000 (14000)
		Total (FE)	168647 (---)	19	---	2252 (---)	25100 (---)	6789	18311
Sub-Total: National Board of Revenue		GoB	21099	2	---	2	5100	789	4311
		Project Loan/Grant (RPL/G)	147548 (147548)	18 (18)	--- (---)	2250 (2250)	20000 (20000)	6000 (6000)	14000 (14000)
		Total (FE)	168647 (---)	19	---	2252 (---)	25100 (---)	6789	18311

Implementing Agency: Insurance Development and Regulatory Authority (IDRA)

Ongoing Projects

* 13	224223900 - Bangladesh Insurance Sector Development (1st Revised) (01/07/2018 - 30/06/2025) Approved Source of Foreign Financing: World Bank	GoB	22325	1039	425	17657	3037	1005	2032
		Project Loan/Grant (RPL/G)	71675 (71675)	8759 (8759)	31988 (31988)	8128 (8128)	---	---	---
		Total (FE)	94000 (---)	9798	32413	25785 (---)	3037 (---)	1005	2032

Annual Development Programme of 2025-2026 (Investment)

Sector: 01-General Public Services, Sub-Sector: 05-General Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Insurance Development and Regulatory Authority (IDRA)		GoB	22325	1039	425	17657	3037	1005	2032
		Project Loan/Grant (RPL/G)	71675 (71675)	8759 (8759)	31988 (31988)	8128 (8128)	---	---	---
		Total (FE)	94000 (---)	9798	32413	25785 (---)	3037 (---)	1005	2032

Implementing Agency: Statistics and Informatics Division

Ongoing Projects

14	223048700 - Strengthening Capacity of National Statistical System for Coordination in SDGs Data Reporting (SCNSS4SDGs) (01/07/2023 - 30/06/2026) Approved	GoB	632	82	16	243	187	181	6
		Total (FE)	632 (---)	82	16	243 (---)	187 (---)	181	6
Sub-Total: Statistics and Informatics Division		GoB	632	82	16	243	187	181	6
		Total (FE)	632 (---)	82	16	243 (---)	187 (---)	181	6

Annual Development Programme of 2025-2026 (Investment)

Sector: 01-General Public Services, Sub-Sector: 06-Financial, Fiscal and External Affairs

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Internal Resources Division

Ongoing Projects

15	223014700 - Bangladesh Regional Connectivity Project-1: National Single Window Implementation & Strengthening Customs Modernization (2nd Revised) (01/07/2017 - 31/12/2026) Approved Source of Foreign Financing: World Bank	GoB	8066	1209	449	320	5500	350	5150
		Project Loan/Grant (RPL/G)	52929 (52929)	2316 (2316)	4843 (4843)	9330 (9330)	33000 (33000)	1880 (1880)	31120 (31120)
		Total (FE)	60995 (---)	3524	5292	9650 (---)	38500 (---)	2230	36270
Sub-Total: Internal Resources Division		GoB	8066	1209	449	320	5500	350	5150
		Project Loan/Grant (RPL/G)	52929 (52929)	2316 (2316)	4843 (4843)	9330 (9330)	33000 (33000)	1880 (1880)	31120 (31120)
		Total (FE)	60995 (---)	3524	5292	9650 (---)	38500 (---)	2230	36270

Implementing Agency: National Board of Revenue

Ongoing Projects

16	224368500 - South Asia Subregional Economic Cooperation (SASEC) Integrated Trade Facilitation Sector Development Project: National Board of Revenue (NBR) Part Project (01/04/2022 - 30/06/2026) Approved Source of Foreign Financing: ADB	GoB	4950	61	6	242	1084	547	537
		Project Loan/Grant (RPL/G)	26350 (25177)	--- (---)	68 (68)	415 (415)	4636 (4636)	1529 (1529)	3107 (3107)
		Total (FE)	31300 (---)	61	73	657 (---)	5720 (---)	2076	3644
Sub-Total: National Board of Revenue		GoB	4950	61	6	242	1084	547	537
		Project Loan/Grant (RPL/G)	26350 (25177)	--- (---)	68 (68)	415 (415)	4636 (4636)	1529 (1529)	3107 (3107)
		Total (FE)	31300 (---)	61	73	657 (---)	5720 (---)	2076	3644

Annual Development Programme of 2025-2026 (Investment)

Sector: 01-General Public Services, Sub-Sector: 06-Financial, Fiscal and External Affairs

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Insurance Development and Regulatory Authority (IDRA)

Ongoing Projects

17	223051900 - Jamuna River Sustainable Management Project-1 Disaster Risk Financing (Component-3) (09/11/2023 - 30/06/2028) Approved Source of Foreign Financing: World Bank	GoB	3136	---	---	163	1017	1017	---
		Project Loan/Grant (RPL/G)	6420 (6420)	---	---	150 (150)	2180 (2180)	2180 (2180)	---
		Total (FE)	9556 (---)	---	---	313 (---)	3197 (---)	3197	---
Sub-Total: Insurance Development and Regulatory Authority (IDRA)		GoB	3136	---	---	163	1017	1017	---
		Project Loan/Grant (RPL/G)	6420 (6420)	---	---	150 (150)	2180 (2180)	2180 (2180)	---
		Total (FE)	9556 (---)	---	---	313 (---)	3197 (---)	3197	---
Total: 01-General Public Services		GoB	434553	64541	57434	82875	65537	24276	41261
		Project Loan/Grant (RPL/G)	304922 (303749)	11092 (11092)	36899 (36899)	20273 (20273)	59816 (59816)	11589 (11589)	48227 (48227)
		Total (FE)	739475 (---)	75634	94333	103148 (---)	125353 (---)	35865	89488



02-Defence

Sectoral Summary of the Annual Development Program (ADP) for FY 2025-26

Sector- 02: Defense

2.1 Introduction:

National development and modernization are ongoing and dynamic processes. In accordance with this, the defense sector plays a pivotal role in enhancing the country's military capabilities, modernizing and upgrading its infrastructure, and implementing integrated strategic action plans to build a modern defense system. This sector plays an important role for achieving Sustainable Development Goal (SDG) 16 (Peace, Justice and Strong Institutions). Under the Annual Development Program (ADP), various organizations and departments within this sector are diligently executing critical projects to ensure country's sovereignty. Besides, the projects of this sector are playing effective role to ensure national security and also support to the civil administration in disaster management.

2.2 Number of Projects and Allocation:

For the fiscal year 2025–26, the Defense Sector within the ADP comprises two sub-sectors: (1) Military Defense Services and (2) Armed Forces. A total of BDT 475.45 crore, fully funded by GoB, has been allocated for 10 approved investment projects under this sector. Besides, the ADP for FY 2025–26 includes 22 unapproved GoB-funded new projects. It is to be noted that 03 ongoing projects under this sector in the FY 2025-26 are expected to be completed. Key details of the projects are outlined below:

Sl no	Sub-Sector	Number of Projects	ADP allocation for FY 2025-26 (Taka in Crore)				Number of Projects to be Completed	Number of Unapproved New Projects
			Total	GoB	Project Loan/Grant	Self-Financed		
1.	Military Defense Services	9	345.52	345.52	0	0	3	22
2.	Armed Forces	1	30.65	30.65	0	0	0	0
Total:		10	376.17	376.17	0	0	3	22

2.3 Key Initiatives for the FY 2025-26:

- Development and expansion of infrastructure facilities for different cantonments;
- Establishment of different training institutes for Army and Air Force;
- Expansion and modernization of military farms in different cantonments;
- Construction and expansion of various infrastructural facilities including establishment of naval bases in Mongla and Patuakhali.

Sector Summary in the Annual Development Programme for the Fiscal Year 2025-2026

Sector: 02-Defence

(BDT in Crore)

SL.	Classification	No. of Project	Allocation for 2025-2026				CDVAT
			Total	GOB	Project Loan/Grant	RPL/G	
1	2	3	4	5	6	7	8
1	Investment	10	376.17	376.17	--	--	--
2	Technical Assistance	--	--	--	--	--	--
3	Block Allocation	--	99.28	99.28	--	--	--
Total: Defence		10	475.45	475.45	--	--	--

Ministry/Division Allocation & Block Allocation Summary in the Annual Development Programme of FY 2025-2026

Sector: 02-Defence

(BDT in Crore)

SL.	Ministry/Division	Allocation of FY 2025-2026				Block Allocation FY 2025-2026		
		No. of Project	Total	GOB	Project Loan/Grant	Total	GOB	Project Loan/Grant
1	2	3	4	5	6	7	8	9
1	Ministry of Defence	10	376.17	376.17	0.00	99.28	99.28	0.00
Total		10	376.17	376.17	--	99.28	99.28	--

Annual Development Programme of 2025-2026 (Investment)

Sector: 02-Defence, Sub-Sector: 07-Military Defense Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Army

Ongoing Projects

* 1	224314600 - Construction of Officer's Mess and BOQU for DSCSC of Mirpur Army quarter (01/12/2019 - 30/06/2025) Approved	GoB	15861	172	14818	528	39	14	25
		Total (FE)	15861 (---)	172	14818	528 (---)	39 (---)	14	25
* 2	224363900 - Expansion of infrastructure facilities of MES Building in Dhaka Cantonment. (01/07/2022 - 30/06/2025) Approved	GoB	9850	203	6347	2603	490	15	475
		Total (FE)	9850 (---)	203	6347	2603 (---)	490 (---)	15	475
3	224376900 - Establishment of Meat processing plant at Savar Cantonment area. (01/07/2023 - 30/06/2026) Approved	GoB	8903	52	1448	5000	2071	31	2040
		Total (FE)	8903 (---)	52	1448	5000 (---)	2071 (---)	31	2040
4	224387200 - Development of Garrison Engineer's Office and Residential area. (01/07/2023 - 31/12/2025) Approved	GoB	4950	45	1440	1966	1365	29	1336
		Total (FE)	4950 (---)	45	1440	1966 (---)	1365 (---)	29	1336
Sub-Total: Bangladesh Army		GoB	39563	473	24053	10097	3965	89	3876
		Total (FE)	39563 (---)	473	24053	10097 (---)	3965 (---)	89	3876

Implementing Agency: Bangladesh Navy

Ongoing Projects

5	224356000 - Infrastructure Development for Mongla Commander Flotilla West (COMFLOT WEST) (01/03/2022 - 31/12/2026) Approved	GoB	69994	278	21325	16625	25378	220	25158
		Total (FE)	69994 (---)	278	21325	16625 (---)	25378 (---)	220	25158
Sub-Total: Bangladesh Navy		GoB	69994	278	21325	16625	25378	220	25158
		Total (FE)	69994 (---)	278	21325	16625 (---)	25378 (---)	220	25158

Implementing Agency: Bangladesh Air Force

Ongoing Projects

* 6	224229700 - Establishment of Airmen Training Institute at BAF Jahurul Haque Base, Chattogram (1st Revised) (01/01/2018 - 30/06/2025) Approved	GoB	35971	467	27269	7000	1008	114	894
		Total (FE)	35971 (---)	467	27269	7000 (---)	1008 (---)	114	894

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 02-Defence, Sub-Sector: 07-Military Defense Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 7	224364000 - Relocation of "Command and Staff Training Institute (CSTI)" at BAF Base Bashar, Tejgaon to BAF Base, Cox's Bazar (01/09/2022 - 28/02/2025) Approved	GoB	4585	42	3020	1398	37	---	37
		Total (FE)	4585 (---)	42	3020	1398 (---)	37 (---)	---	37
8	224369200 - Establishment of ADCC North in BAF Base Paharkanchanpur area (1st Revised) (01/10/2022 - 30/06/2027) Approved	GoB	7426	59	1655	1000	1889	44	1845
		Total (FE)	7426 (---)	59	1655	1000 (---)	1889 (---)	44	1845
* 9	224380700 - Infrastructural Facilities Expansion Project of Bangladesh Air Force (BAF) "Flying Instructors' School" (01/07/2023 - 30/06/2025) Approved	GoB	4874	55	943	1500	2275	27	2248
		Total (FE)	4874 (---)	55	943	1500 (---)	2275 (---)	27	2248
Sub-Total: Bangladesh Air Force		GoB	52856	623	32887	10898	5209	185	5024
		Total (FE)	52856 (---)	623	32887	10898 (---)	5209 (---)	185	5024

Annual Development Programme of 2025-2026 (Investment)

Sector: 02-Defence, Sub-Sector: 08-Armed Forces

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Army

Ongoing Projects

10	224356100 - Chattogram, Comilla and Mymensingh (Trishal) Military Farms Modernization Project (01/03/2022 - 31/12/2026) Approved	GoB	26383	1669	12016	7925	3065	762	2303
		Total (FE)	26383 (15767)	1669	12016	7925 (---)	3065 (---)	762	2303
Sub-Total: Bangladesh Army		GoB	26383	1669	12016	7925	3065	762	2303
		Total (FE)	26383 (15767)	1669	12016	7925 (---)	3065 (---)	762	2303
Total: 02-Defence		GoB	188796	3042	90282	45545	37617	1256	36361
		Total (FE)	188796 (15767)	3042	90282	45545 (---)	37617 (---)	1256	36361



03-Public Order and Safety

Sectoral Summary of the Annual Development Program (ADP) for FY 2025-26

Sector-03: Public Order and Safety

3.1 Introduction:

The Public Order and Safety sector has been playing a pivotal role in protecting the fundamental rights of the people, ensuring the security of life and property, and maintaining a peaceful environment. Its importance is immeasurable in building a healthy, safe, and well-ordered society. The sector also plays a pivotal role in advancing Sustainable Development Goal (SDG) 16: Peace, Justice, and Strong Institutions. Moreover, it is instrumental in upholding the rule of law, ensuring justice, enacting legislation that serves public welfare, safeguarding Bangladesh's interests in international agreements, and promoting equal access to justice for all.

3.2 Number of Projects and Allocation:

In the Annual Development Program (ADP) for the FY 2025-26, the Public Order and Safety Sector comprises projects of (i) Law, Justice, and Courts; (ii) Public Security; (iii) Security Services; (iv) Anti-Corruption; and (v) Legislative and Parliamentary Affairs. A total budget of Tk 2777.91 crore (GOB Tk. 2769.95 crore & Project loan/grants Tk. 7.96 crore) has been allocated for this sector, which includes a total number of 30 approved projects (26 investment projects and 04 TA projects). Additionally, a total of 64 unapproved new projects are listed in the ADP for FY 2025-26 (56 projects under GoB funding and 8 projects intended to facilitate foreign funding).

Sl no	Sub-Sector	Number of Projects	Allocation provided in the ADP for FY 2025-26 (Taka in Crore)				Number of Projects to be completed	Number of Unapproved New Projects
			Total	GOB	Project loan/Grants	Self-Financed		
1.	Law, Justice and Courts	6	190.59	183.87	6.72	0	2	12
2.	Public Security	14	1184.07	1182.83	1.24	0	0	32
3.	Security Services	8	1269.24	1269.24	0	0	0	19
4.	Anti-Corruption	1	9.45	9.45	0	0	0	1
5.	Legislative and Parliamentary Affairs	1	5.00	5.00	0	0	0	0
Total:		30	2658.35	2650.39	7.96	0	2	64

3.3 Key Initiatives for the FY 2025-26:

The key initiatives included in the ADP for the FY 2025–26 under the Public Order and Safety Sector are as follows: enhancing law-making capacity and raising public awareness about the law; developing ICT infrastructure for marriage and divorce registration; construction of various infrastructural facilities including residential buildings, BOPs, police stations, administrative buildings and armories, as well as procurement of various equipment to enhance the capacity of Bangladesh Police, RAB, BGB, Coast Guard, Ansar and Village Defense Party in different regions of Bangladesh; increasing the technical and technological capabilities of various forces; preventing smuggling at borders; protecting maritime boundaries and combating maritime piracy; implementing narcotics control measures and rehabilitation programs for drug addicts; expanding and modernizing drug rehabilitation centers; introducing e-passport and automated border control

systems; expanding passport services at the district level; constructing new prisons in different districts and improving the living conditions of inmates; developing fire extinguishing systems; and enhancing the capacity of fire service and civil defense organizations.

Sector Summary in the Annual Development Programme for the Fiscal Year 2025-2026

Sector: 03-Public Order and Safety

(BDT in Crore)

SL.	Classification	No. of Project	Allocation for 2025-2026				CDVAT
			Total	GOB	Project Loan/Grant	RPL/G	
1	2	3	4	5	6	7	8
1	Investment	26	2,649.54	2,649.54	--	--	--
2	Technical Assistance	4	8.81	0.85	7.96	--	--
3	Block Allocation	--	119.56	119.56	--	--	--
Total: Public Order and Safety		30	2777.91	2769.95	7.96	--	--

Ministry/Division Allocation & Block Allocation Summary in the Annual Development Programme of FY 2025-2026

Sector: 03-Public Order and Safety

(BDT in Crore)

SL.	Ministry/Division	Allocation of FY 2025-2026				Block Allocation FY 2025-2026		
		No. of Project	Total	GOB	Project Loan/Grant	Total	GOB	Project Loan/Grant
1	2	3	4	5	6	7	8	9
1	Law and Justice Division	6	190.59	183.87	6.72	12.20	12.20	0.00
2	Public Security Division	14	1184.07	1182.83	1.24	40.00	40.00	0.00
3	Legislative and Parliamentary Affairs Division	1	5.00	5.00	0.00	0.00	0.00	0.00
4	Anti Corruption Commision	1	9.45	9.45	0.00	0.55	0.55	0.00
5	Security Services Division	8	1269.24	1269.24	0.00	66.81	66.81	0.00
Total		30	2658.35	2650.39	7.96	119.56	119.56	--

Annual Development Programme of 2025-2026 (Investment)

Sector: 03-Public Order and Safety, Sub-Sector: 09-Law, Justice and Courts

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Law and Justice Division

Ongoing Projects

* 1	224368900 - Construction of Kishoreganj District Lawyers Building (1st Revised) (01/07/2022 - 30/04/2025) Approved	GoB	5277	8	592	1814	2757	2	2755
		Total (FE)	5277 (---)	8	592	1814 (---)	2757 (---)	2	2755
* 2	224387500 - Civil Registration and Vital Statistics: Development of ICT Infrastructure of Marriage and Divorce Registration (01/07/2023 - 30/06/2025) Approved	GoB	1105	6	10	44	1012	649	363
		Total (FE)	1105 (---)	6	10	44 (---)	1012 (---)	649	363
3	224387600 - Construction of Record Building for Bangladesh Supreme Court (1st Revised) (01/07/2023 - 30/06/2026) Approved	GoB	27959	43	6078	11488	9536	42	9494
		Total (FE)	27959 (---)	43	6078	11488 (---)	9536 (---)	42	9494
4	224387800 - Construction of Mazar Masjid in Bangladesh Supreme Court Premises. (01/09/2023 - 31/12/2025) Approved	GoB	11058	---	---	3699	4998	19	4979
		Total (FE)	11058 (---)	---	---	3699 (---)	4998 (---)	19	4979
Sub-Total: Law and Justice Division		GoB	45398	57	6680	17045	18303	712	17591
		Total (FE)	45398 (---)	57	6680	17045 (---)	18303 (---)	712	17591

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 03-Public Order and Safety, Sub-Sector: 10-Public Security

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Police

Ongoing Projects

5	224201100 - Construction of RAB Forces Head Office (01/01/2018 - 30/06/2026) Approved	GoB	49572	667	16514	5000	6000	124	5876
		Total (FE)	49572 (---)	667	16514	5000 (---)	6000 (---)	124	5876
* 6	224253700 - Strengthening the operational Efficiency of RAB Forces (01/12/2018 - 30/06/2024) Approved	GoB	103398	501	27901	20000	16000	24	15976
		Total (FE)	103398 (30196)	501	27901	20000 (---)	16000 (---)	24	15976
* 7	224277400 - Construction of terrorism control and international crime control center (01/09/2018 - 30/06/2024) Approved	GoB	35416	5700	10239	6000	12500	809	11691
		Total (FE)	35416 (---)	5700	10239	6000 (---)	12500 (---)	809	11691
8	224280100 - Capacity building of RAB Forces in Technological Aspects (1st Revised) (01/12/2019 - 30/06/2026) Approved	GoB	35223	22	21821	6000	7018	4	7014
		Total (FE)	35223 (---)	22	21821	6000 (---)	7018 (---)	4	7014
9	224402900 - Construction of Administrative cum Barrack Building for Bangladesh Police Station in different places of the country. (01/07/2024 - 30/06/2027) Approved	GoB	162405	---	---	1000	20000	622	19378
		Total (FE)	162405 (---)	---	---	1000 (---)	20000 (---)	622	19378
* 10	223051200 - Procuring Different Types of Equipment for enhancing the efficiency of Dhaka Metropolitan Police (01/11/2023 - 30/06/2025) Approved Source of Foreign Financing: Japan	GoB	7628	1	---	1000	5300	5	5295
		Project Loan/Grant (RPL/G)	3870 (---)	---	---	3869 (---)	---	---	---
		Total (FE)	11497 (---)	1	---	4869 (---)	5300 (---)	5	5295
Sub-Total: Bangladesh Police		GoB	393642	6891	76475	39000	66818	1588	65230
		Project Loan/Grant (RPL/G)	3870 (---)	---	---	3869 (---)	---	---	---
		Total (FE)	397511 (30196)	6891	76475	42869 (---)	66818 (---)	1588	65230

Annual Development Programme of 2025-2026 (Investment)

Sector: 03-Public Order and Safety, Sub-Sector: 10-Public Security

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Border Guard Bangladesh

Ongoing Projects

* 11	224331500 - 73 composite / modern BOP of BGB construction projects in border areas (1st Revised) (01/01/2021 - 30/06/2025) Approved	GoB	23655	602	1870	1049	208	---	208
		Total (FE)	23655 (---)	602	1870	1049 (---)	208 (---)	---	208
12	224341100 - Border Guard Bangladesh's newly formed Narayanganj (62 BGB) Battalion Infrastructure Construction Project (01/07/2021 - 30/06/2026) Approved	GoB	23721	776	18324	1381	2891	---	2891
		Total (FE)	23721 (---)	776	18324	1381 (---)	2891 (---)	---	2891
13	224401400 - Construction of various works at Border Guard Battalion Gazipur (01/07/2024 - 30/06/2028) Approved	GoB	22302	---	---	4000	5000	18	4982
		Total (FE)	22302 (---)	---	---	4000 (---)	5000 (---)	18	4982
Sub-Total: Border Guard Bangladesh		GoB	69678	1378	20194	6430	8099	18	8081
		Total (FE)	69678 (---)	1378	20194	6430 (---)	8099 (---)	18	8081

Implementing Agency: Coast Guard

Ongoing Projects

14	224251800 - Establishment of logistics and fleet maintenance facilities for Coast Guard Bangladesh (1st Revised) (01/07/2018 - 30/06/2026) Approved	GoB	60340	850	38529	11853	8528	2	8526
		Total (FE)	60340 (---)	850	38529	11853 (---)	8528 (---)	2	8526
15	224392800 - Acquisition of Replacement Vessel to Increase the Capacity of Bangladesh Coast Guard (1st Revised) (01/11/2023 - 30/06/2027) Approved	GoB	231483	12	34	34844	33693	34	33659
		Total (FE)	231483 (1928)	12	34	34844 (---)	33693 (---)	34	33659
		CD/VAT	---	---	---	74	---	---	---
Sub-Total: Coast Guard		GoB	291823	862	38563	46697	42221	36	42185
		Total (FE)	291823 (1928)	862	38563	46697 (---)	42221 (---)	36	42185
		CD/VAT	---	---	---	74	---	---	---

Annual Development Programme of 2025-2026 (Investment)

Sector: 03-Public Order and Safety, Sub-Sector: 10-Public Security

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Department of Ansars and Village Defence

Ongoing Projects

* 16	224368700 - Construction of Armory for Ansar & VDP (40 nos at 1st Phase) (1st Revised) (01/07/2022 - 30/06/2025) Approved	GoB	7373	45	1336	4720	1144	9	1135
		Total (FE)	7373 (---)	45	1336	4720 (---)	1144 (---)	9	1135
Sub-Total: Department of Ansars and Village Defence		GoB	7373	45	1336	4720	1144	9	1135
		Total (FE)	7373 (---)	45	1336	4720 (---)	1144 (---)	9	1135

Annual Development Programme of 2025-2026 (Investment)

Sector: 03-Public Order and Safety, Sub-Sector: 11-Security Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Prisons' Directorate

Ongoing Projects

* 17	224105400 - Reconstration of Mymensingh Central Jail (1st Revised) (01/07/2015 - 30/06/2025) Approved	GoB	24015	260	13749	4000	4000	50	3950
		Total (FE)	24015 (---)	260	13749	4000 (---)	4000 (---)	50	3950
18	224262100 - Construction of old Dhaka Central Jail and Redevelopment of Surrendering (1st Revised) (01/07/2018 - 31/12/2026) Approved	GoB	64816	4955	11579	10573	9700	2762	6938
		Total (FE)	64816 (---)	4955	11579	10573 (---)	9700 (---)	2762	6938
* 19	224281200 - Reconstruction of Comilla Central Jail (1st Revised) (01/01/2019 - 30/06/2025) Approved	GoB	60979	196	24575	4000	3000	100	2900
		Total (FE)	60979 (---)	196	24575	4000 (---)	3000 (---)	100	2900
20	224302800 - Expansion and modernization of Narsingdi central Jail (1st Revised) (01/09/2019 - 30/06/2026) Approved	GoB	29734	185	15594	2900	5000	100	4900
		Total (FE)	29734 (---)	185	15594	2900 (---)	5000 (---)	100	4900
* 21	224321200 - Reconstruction of Jamalpur District Jail (01/07/2020 - 30/06/2025) Approved	GoB	21003	204	2870	500	4000	45	3955
		Total (FE)	21003 (---)	204	2870	500 (---)	4000 (---)	45	3955
Sub-Total: Prisons' Directorate		GoB	200547	5800	68367	21973	25700	3057	22643
		Total (FE)	200547 (---)	5800	68367	21973 (---)	25700 (---)	3057	22643

Implementing Agency: Department of Fire Service and Civil Defence

Ongoing Projects

22	224396500 - Expansion of Ambulance Service of Directorate of Fire Service and Civil Defense (Phase-II) (01/10/2023 - 30/06/2026) Approved	GoB	9778	0	---	4436	3800	18	3782
		Total (FE)	9778 (---)	0	---	4436 (---)	3800 (---)	18	3782
Sub-Total: Department of Fire Service and Civil Defence		GoB	9778	0	---	4436	3800	18	3782
		Total (FE)	9778 (---)	0	---	4436 (---)	3800 (---)	18	3782

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 03-Public Order and Safety, Sub-Sector: 11-Security Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Department of Narcotics Control

Ongoing Projects

* 23	224366200 - Extension and Modernization of Dhaka Central Drug Addiction Treatment Centre (01/07/2022 - 30/06/2025) Approved	GoB	16234	31	2513	3500	3800	132	3668
		Total (FE)	16234 (---)	31	2513	3500 (---)	3800 (---)	132	3668
Sub-Total: Department of Narcotics Control		GoB	16234	31	2513	3500	3800	132	3668
		Total (FE)	16234 (---)	31	2513	3500 (---)	3800 (---)	132	3668

Implementing Agency: Head Office, Department of Immigration and Passports

Ongoing Projects

24	224239400 - Introduction of e-passport and Automated Border Control Management System (1st Revised) (01/07/2018 - 30/06/2028) Approved	GoB	903836	366145	75170	91800	93624	79477	14147
		Total (FE)	903836 (517977)	366145	75170	91800 (53970)	93624 (65137)	79477	14147
		CD/VAT	50215	---	---	---	---	---	---
Sub-Total: Head Office, Department of Immigration and Passports		GoB	903836	366145	75170	91800	93624	79477	14147
		Total (FE)	903836 (517977)	366145	75170	91800 (53970)	93624 (65137)	79477	14147
		CD/VAT	50215	---	---	---	---	---	---

Annual Development Programme of 2025-2026 (Investment)

Sector: 03-Public Order and Safety, Sub-Sector: 12-Legislative and Parliamentary affairs

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Legislative and Parliamentary Affairs Division

Ongoing Projects

25	224359600 - Strengthening Legislative Capacity and Legal Awareness Building (01/07/2022 - 30/06/2026) Approved	GoB	3879	260	74	400	500	486	14
		Total (FE)	3879 (---)	260	74	400 (---)	500 (---)	486	14
Sub-Total: Legislative and Parliamentary Affairs Division		GoB	3879	260	74	400	500	486	14
		Total (FE)	3879 (---)	260	74	400 (---)	500 (---)	486	14

Annual Development Programme of 2025-2026 (Investment)

Sector: 03-Public Order and Safety, Sub-Sector: 13-Anti-Corruption

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Anti Corruption Commission

Ongoing Projects

26	224399000 - Construction of ACC's new Building for Khulna, Rangpur, Rajshahi, Barisal and Sylhet Divisional Offices and vertical extension of Mymensingh Divisional Office (01/04/2024 - 30/06/2028) Approved	GoB	13349	---	---	940	945	19	926
		Total (FE)	13349 (---)	---	---	940 (---)	945 (---)	19	926
Sub-Total: Anti Corruption Commission		GoB	13349	---	---	940	945	19	926
		Total (FE)	13349 (---)	---	---	940 (---)	945 (---)	19	926
Total: 03-Public Order and Safety		GoB	1955535	381469	289372	236941	264954	85552	179402
		Project Loan/Grant (RPL/G)	3870 (---)	---	---	3869 (---)	---	---	---
		Total (FE)	1959405 (550101)	381469	289372	240810 (53970)	264954 (65137)	85552	179402
		CD/VAT	50215	---	---	74	---	---	---



04-Industrial and Economic Services

Sector-wise Summary of the Annual Development Program (ADP) for FY2025-26

Sector-04: Industry and Economic Services

4.1 Introduction:

The Industry and Economic Services sector is one of the main driving forces of Bangladesh's overall development. It plays an important role in the country's emerging economy through rapid industrialization. This sector is instrumental in achieving the SDG target No. 8 (Decent Work and Economic Growth) and target No. 9 (Industry, Innovation and Infrastructure). This sector plays a vital role in Bangladesh's journey towards becoming a high-middle-income country. In the Annual Development Program (ADP) for FY 2025-26, special emphasis has been given for the development of this sector.

4.2 Strategic Development Goals:

The strategic development goals for the industry and economic services sector are:

- Accelerating the pace of economic development;
- Ensuring employment opportunities for the workforce;
- Increasing and diversifying the labor forces and export of products;
- Developing small and medium industries;
- Supporting role in increasing per capita income through higher economic growth;
- Developing human resource and creating skilled labor forces through vocational training; and
- Encouraging the private sector for establishing new industries.

4.3 Number of Projects and Allocation:

Out of the total allocation of BDT 2,30,000.00 crore (excluding self-financing) in the ADP for FY 2025-26, the Industry and Economic Services sector has been allocated a total of BDT 5022.27 crore (excluding self-financing), which is 2.19 percent of the total ADP allocation.

Table 1: Overview of ongoing projects by type in the Industry and Economic Services sector in ADP 2025-26 (Taka in Crore)

Project Type	Number of Projects	ADP Allocation	Percentage of the total sector allocation
Ongoing projects			
Investment projects	48	4651.90	92.63%
Feasibility Study	1	2.92	0.06%
Technical Assistance projects	9	146.92	2.93%
(A) Sub-total ongoing projects	58	4801.74	95.61%
Newly Approved Project			
Investment projects	0	0.00	0.00%
Feasibility Study	0	0.00	0.00%
Technical Assistance projects	2	15.82	0.31%
(B) Sub-total newly approved projects	2	15.82	0.31%
(C) Block allocation for the sector	-	204.71	4.06%
Total allocation for the sector (A+B+C)	60	5022.27	100.00%

Table-2: Overview of sub-sector-wise allocation and projects of the Industry and Economic Services sector:

Sl. No.	Sub-sector	Number of total ongoing Projects	ADP Allocation (Taka in Crore)				Number of Projects to be completed	Number of unapproved new projects
			Total	GoB	Project Loan/Grant	Self-Financed		
1.	Chemical & Minerals	4	615.33	610	0	5.33	2	5
2.	Sugar, Food & Allied Industries	3	5.55	2.93	2.62	0	1	6
3.	Small & Cottage Industries	6	487	487	0	0	2	5
4.	Jute, Textile & Export Processing	20	2623.96	1549.81	871.9	202.25	6	8
5.	Trade & Commerce	5	461.42	57.84	263.22	140.36	4	0
6.	Engineering & Electronics	6	396.48	329.84	16.64	50	1	7
7.	Tourism	4	40.98	40.98	0	0	0	12
8.	Labour & Employment	14	591.32	431.32	153.46	6.54	3	19
Total		62	5222.04	3509.72	1307.84	404.48	19	62

4.4 Key Initiative for the FY 2025-26:

Significant number of activities has been undertaken within the ongoing projects of the Industry and Economic Services sector in the ADP for FY 2025-26 which includes:

- Increasing the capacity of existing fertilizer manufacturing plants and constructing new buffer godowns countrywide to ensure the availability and uninterrupted supply of chemical fertilizers;
- Increasing sugar production and establishing industrial zones to promote the development of small and medium industries;
- Constructing tourist centers and developing supporting physical infrastructures for the growth and expansion of the tourism sector;
- Providing support to increase the export and product diversification;
- Establishing new economic zones and infrastructure development in less-developed areas;
- Modernizing export processing zones;
- Creating decent work environments in industrial factories;
- Increasing employment opportunities and facilitating the export of skilled manpower through human resource development by providing vocational training;
- Developing the garment industry sector, improving the quality of domestic products, and increasing exports by elevating quality of products to international standard; and
- Expanding e-commerce and encouraging new sectors, along with skill development.

4.5 Medium-Term Fiscal Context of ADP Allocation based on Multi-Year Public Investment Program (MYPIP):

Achieving the medium and long-term targets of the industry and economic services sector depends on the timely and proper implementation of its development projects. Figure-1 presents the multi-year public investment program (MYPIP) for development projects in the industry and economic services sector based on project-wise allocation. The bases for this analysis are: (1) The financial allocation (Budget Ceiling) for the development projects of this sector is estimated

to increase by approximately 10 percent; (2) Year wise forecasting estimation for the ongoing projects in the next financial years (FY 2026-27, FY 2027-28, and FY2028-29) have been determined based on Forward Baseline Estimates (FBE).

Figure 1: Medium-term analysis of the development projects in the Industry and Economic Services Sector for the 2025-26 ADP using MYPIP (Taka in Crore)

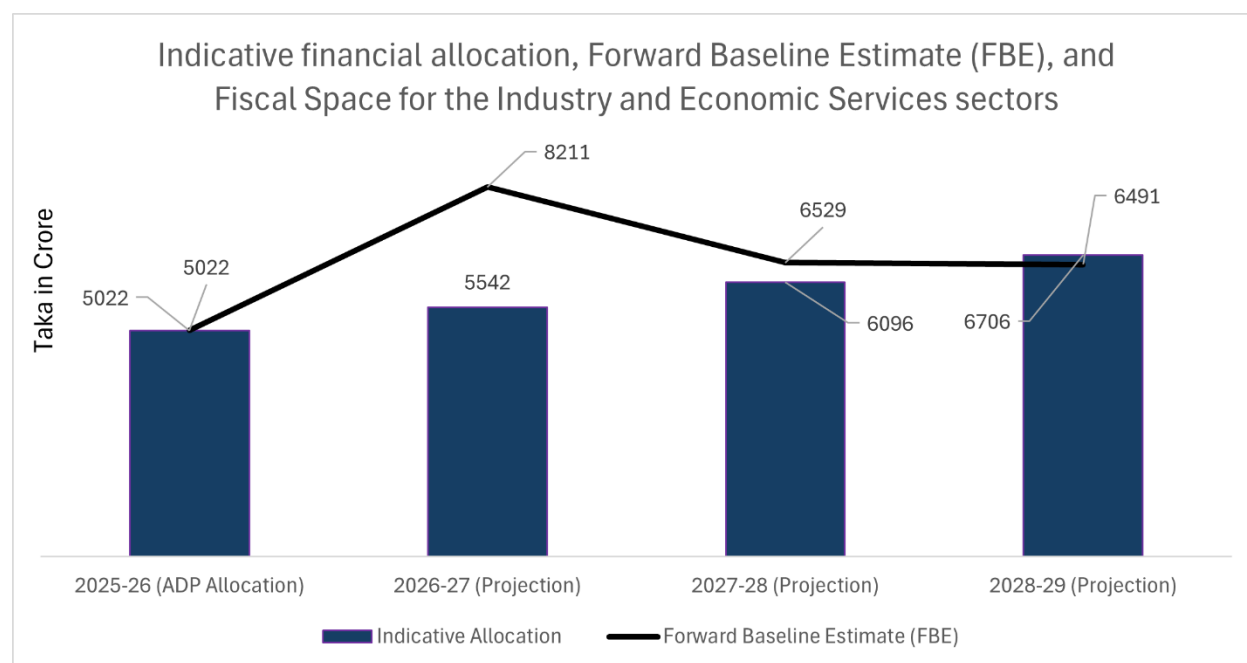


Figure-1 illustrates that the FBEs for the FY2026-27 are expected to exceed the probable budget ceiling. In this situation, considering the 'Negative Fiscal-Space,' the adoption of new GoB-funded projects must be rationalized as much as possible. Concurrently, greater emphasis must be given to complete the ongoing projects within the approved duration. It is notable that based on expenditure trends of the previous years, it is likely that the 'Fiscal-Space' for this sector will not be positive in FY2027-28. Even if the 'Fiscal-Space' for this sector is positive for FY2028-29, it will not be positive for FY2027-28, if required allocation is not ensured in FY2026-27 and FY2027-28. In that context, appropriate attention must be given to the estimating cost while undertaking new projects. Necessary initiatives should be taken in tripartite meetings to increase the Ministry/Division's budget projections as required. Furthermore, where applicable, priority should be given to undertake new projects through the agency's own financing.

Sector Summary in the Annual Development Programme for the Fiscal Year 2025-2026

Sector: 04-Industrial and Economic Services

(BDT in Crore)

SL.	Classification	No. of Project	Allocation for 2025-2026				CDVAT
			Total	GOB	Project Loan/Grant	RPL/G	
1	2	3	4	5	6	7	8
1	Investment	48	4,651.90	3,505.55	1,146.35	844.35	--
2	Feasibility Study	1	2.92	2.92	--	--	--
3	Technical Assistance	11	162.74	1.25	161.49	18.89	--
4	Block Allocation	--	204.71	204.71	--	--	--
Total: Industrial and Economic Services		60	5022.27	3714.43	1307.84	863.24	--

Ministry/Division Allocation & Block Allocation Summary in the Annual Development Programme of FY 2025-2026

Sector: 04-Industrial and Economic Services

(BDT in Crore)

SL.	Ministry/Division	Allocation of FY 2025-2026				Block Allocation FY 2025-2026		
		No. of Project	Total	GOB	Project Loan/Grant	Total	GOB	Project Loan/Grant
1	2	3	4	5	6	7	8	9
1	Chief Adviser's Office	10	2328.13	1456.23	871.90	45.00	45.00	0.00
2	Statistics and Informatics Division	3	60.37	60.37	0.00	0.00	0.00	0.00
3	Ministry of Commerce	3	278.47	3.15	275.32	2.75	2.75	0.00
4	Ministry of Labour and Employment	6	193.42	100.58	92.84	25.31	25.31	0.00
5	Ministry of Industries	17	1435.82	1428.66	7.16	118.00	118.00	0.00
6	Ministry of Expatriates' Welfare and Overseas Employment	8	391.36	330.74	60.62	12.36	12.36	0.00
7	Ministry of Textiles and Jute	9	89.01	89.01	0.00	1.29	1.29	0.00
8	Ministry of Civil Aviation and Tourism	4	40.98	40.98	0.00	0.00	0.00	0.00
Total		60	4817.56	3509.72	1307.84	204.71	204.71	--

Annual Development Programme of 2025-2026 (Investment)

Sector: 04-Industrial and Economic Services, Sub-Sector: 14-Chemical and Mineral

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Chemical Industries Corporation

Ongoing Projects

Ongoing Projects									
* 1	224057400 - Conversion of Wet Process to Dry Process of Chatak Cement Company Ltd (2nd Revised) (01/01/2016 - 30/06/2025) Approved	GoB	141788	27276	55853	14000	17100	737	16363
		Total (FE)	141788 (99364)	27276	55853	14000 (---)	17100 (---)	737	16363
		CD/VAT	6399	---	---	---	---	---	---
* 2	224147800 - Construction of 13 Numbers of New Buffer Godowns at Different Districts for Facilitating Fertilizer Distribution (3rd Revised) (01/01/2017 - 30/06/2025) Approved	GoB	40798	---	29394	4500	4400	---	4400
		Own Fund	13599	1988	9411	860	533	273	260
		Total (FE)	54397 (---)	1988	38805	5360 (---)	4933 (---)	273	4660
* 3	224278300 - Construction of 34 (Thirty four) no Buffer Godowns at Different Districts for Facilitating Fertilizer Distribution (1st Revised) (01/09/2018 - 30/06/2025) Approved	GoB	248284	1502	32323	8500	25000	800	24200
		Total (FE)	248284 (---)	1502	32323	8500 (---)	25000 (---)	800	24200
4	224282000 - Ghorasal Polash Urea Fertilizer Project (GPEUEFP) (1st Revised) (01/10/2018 - 30/06/2026) Approved	GoB	458021	223227	62062	14569	14500	3850	10650
		Own Fund	1092000	---	---	---	---	---	---
		Total (FE)	1550021 (38693)	223227	62062	14569 (---)	14500 (---)	3850	10650
Sub-Total: Bangladesh Chemical Industries Corporation		GoB	888891	252005	179632	41569	61000	5387	55613
		Own Fund	1105599	1988	9411	860	533	273	260
		Total (FE)	1994490 (138057)	253993	189044	42429 (---)	61533 (---)	5660	55873
		CD/VAT	6399	---	---	---	---	---	---

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 04-Industrial and Economic Services, Sub-Sector: 15-Sugar, Food and Allied

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Sugar and Food Allied Industries Corporation

Ongoing Projects

* 5	224057600 - BMR of Carew and Co. BD Ltd. (2nd Revised) (01/07/2012 - 30/06/2025) Approved	GoB	9221	22	7525	1673	1	1	---
		Own Fund	1000	---	---	863	---	---	---
		Total (FE)	10221 (---)	22	7525	2536 (---)	1 (---)	1	---
Sub-Total: Bangladesh Sugar and Food Allied Industries Corporation		GoB	9221	22	7525	1673	1	1	---
		Own Fund	1000	---	---	863	---	---	---
		Total (FE)	10221 (---)	22	7525	2536 (---)	1 (---)	1	---

Annual Development Programme of 2025-2026 (Investment)

Sector: 04-Industrial and Economic Services, Sub-Sector: 16-Small and Cottage Industries

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Small and Cottage Industries Corporation

Ongoing Projects

Ongoing Projects									
* 6	224056800 - BSCIC Industrial Park, Tangail (2nd Revised) (01/07/2015 - 30/06/2025) Approved	GoB	34547	3069	23418	1471	4540	68	4472
		Total (FE)	34547 (---)	3069	23418	1471 (---)	4540 (---)	68	4472
7	224057000 - BSCIC Plastic Industrial Estate (3rd Revised) (01/07/2015 - 31/12/2025) Approved	GoB	50900	255	21835	2035	8800	100	8700
		Total (FE)	50900 (---)	255	21835	2035 (---)	8800 (---)	100	8700
8	224058600 - Establishment of BSCIC Printing Industrial Estate (2nd Revised) (01/07/2015 - 30/06/2027) Approved	GoB	44818	284	18312	3000	11000	80	10920
		Total (FE)	44818 (---)	284	18312	3000 (---)	11000 (---)	80	10920
9	224278900 - Basic Chemical Industrial Park, Munshiganj (2nd Revised) (01/07/2018 - 31/12/2025) Approved	GoB	145480	683	88610	10090	20000	100	19900
		Total (FE)	145480 (---)	683	88610	10090 (---)	20000 (---)	100	19900
10	224312000 - Repair and Reconstruction of 8 (Eight) BSCIC Industrial Estates (2nd Revised) (01/01/2020 - 31/12/2025) Approved	GoB	8142	230	4008	1500	2360	260	2100
		Total (FE)	8142 (---)	230	4008	1500 (---)	2360 (---)	260	2100
11	224351000 - BSCIC Food Processing Industrial Estate, Thakurgaon (1st Revised) (01/07/2021 - 30/06/2026) Approved	GoB	11673	67	4715	47	2000	70	1930
		Total (FE)	11673 (---)	67	4715	47 (---)	2000 (---)	70	1930
Sub-Total: Bangladesh Small and Cottage Industries Corporation		GoB	295560	4588	160898	18143	48700	678	48022
		Total (FE)	295560 (---)	4588	160898	18143 (---)	48700 (---)	678	48022

Annual Development Programme of 2025-2026 (Investment)

Sector: 04-Industrial and Economic Services, Sub-Sector: 17-Jute, Textile and Export Processing

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Economic Zones Authority

Ongoing Projects

12	224299100 - Establishment of WTP & DTW in National Special Economic Zone Project (1st Revised) (01/07/2019 - 30/06/2026) Approved	GoB	76196	5402	9746	8750	30390	235	30155
		Total (FE)	76196 (---)	5402	9746	8750 (---)	30390 (---)	235	30155
* 13	224362500 - Establishment of Two nos. Modern Fire Stations at National Special Economic Zone Project (01/01/2022 - 30/06/2025) Approved	GoB	12272	2243	99	1541	7447	74	7373
		Total (FE)	12272 (---)	2243	99	1541 (---)	7447 (---)	74	7373
14	224396100 - Construction of Gas, Electricity and Road Infrastructure of Moheshkhali Economic Zone-III (Dhalghata) Project (01/01/2024 - 31/12/2026) Approved	GoB	119532	---	---	6622	27500	54	27446
		Total (FE)	119532 (---)	---	---	6622 (---)	27500 (---)	54	27446
* 15	224291700 - Infrastructure Development for the Japanese Economic Zone at Araihasar, Narayanganj Project (01/03/2019 - 30/06/2025) Approved Source of Foreign Financing: JICA	GoB	45435	7780	12536	8221	15000	1696	13304
		Project Loan/Grant (RPL/G)	212783 (16208)	21214 (---)	83449 (---)	43425 (---)	30000 (---)	1450 (---)	28550 (---)
		Total (FE)	258218 (295)	28994	95985	51646 (---)	45000 (---)	3146	41854
		CD/VAT	150	---	---	---	---	---	---
* 16	224291800 - Establishment of Indian Economic Zone in Mirsora (01/04/2019 - 30/06/2025) Approved Source of Foreign Financing: India	GoB	5026	1094	52	250	604	604	---
		Project Loan/Grant (RPL/G)	91459 (---)	255 (---)	---	200 (---)	200 (---)	200 (---)	---
		Total (FE)	96485 (---)	1349	52	450 (---)	804 (---)	804	---
		CD/VAT	495	---	---	---	---	---	---
17	224334900 - National Special Economic Zone (NSEZ) Development Project (01/01/2021 - 31/12/2025) Approved Source of Foreign Financing: IDA	GoB	37974	657	20	1221	3010	2948	62
		Project Loan/Grant (RPL/G)	396747 (396747)	13462 (13462)	2539 (2539)	30500 (30500)	56990 (56990)	10958 (10958)	46032 (46032)
		Total (FE)	434721 (---)	14119	2559	31721 (---)	60000 (---)	13906	46094

Annual Development Programme of 2025-2026 (Investment)

Sector: 04-Industrial and Economic Services, Sub-Sector: 17-Jute, Textile and Export Processing

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Bangladesh Economic Zones Authority		GoB	296436	17176	22454	26605	83951	5611	78340
		Project Loan/Grant (RPL/G)	700988 (412954)	34931 (13462)	85987 (2539)	74125 (30500)	87190 (56990)	12608 (10958)	74582 (46032)
		Total (FE)	997424 (295)	52107	108441	100730 (---)	171141 (---)	18219	152922
		CD/VAT	645	---	---	---	---	---	---

Implementing Agency: Bangladesh Export Processing Zone Authority (BEPZA)

Ongoing Projects

18	224252300 - BEPZA Economic Zone, Mirsarai (1st Phase) (1st Revised) (01/09/2018 - 31/12/2025) Approved	GoB	130291	22949	71667	18000	9514	350	9164
		Total (FE)	130291 (---)	22949	71667	18000 (---)	9514 (---)	350	9164
19	224380500 - Patuakhali Export Processing Zone Project (01/07/2023 - 30/06/2026) Approved	GoB	110502	8937	---	21000	23000	350	22650
		Own Fund	33776	---	---	6607	152	152	---
		Total (FE)	144278 (---)	8937	---	27607 (---)	23152 (---)	502	22650
20	224393600 - Jashore Export Processing Zone Project (01/01/2024 - 31/12/2026) Approved	GoB	132829	1865	---	23057	29078	225	28853
		Own Fund	35000	---	---	911	4905	129	4776
		Total (FE)	167829 (---)	1865	---	23968 (---)	33983 (---)	354	33629
Sub-Total: Bangladesh Export Processing Zone Authority (BEPZA)		GoB	373622	33751	71667	62057	61592	925	60667
		Own Fund	68776	---	---	7518	5057	281	4776
		Total (FE)	442398 (---)	33751	71667	69575 (---)	66649 (---)	1206	65443

Implementing Agency: Bangladesh Bureau of Statistics

Ongoing Projects

21	224405400 - Survey on Selected Industry and Service Sector Statistics (SSISS) Project (01/01/2025 - 31/12/2027) Approved	GoB	1865	---	---	1	537	506	31
		Total (FE)	1865 (---)	---	---	1 (---)	537 (---)	506	31
Sub-Total: Bangladesh Bureau of Statistics		GoB	1865	---	---	1	537	506	31
		Total (FE)	1865 (---)	---	---	1 (---)	537 (---)	506	31

Annual Development Programme of 2025-2026 (Investment)

Sector: 04-Industrial and Economic Services, Sub-Sector: 17-Jute, Textile and Export Processing

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Handloom Board

Ongoing Projects

22	224249000 - Establishment of 5 Training Centers in 5 Basic Centers, 1 Fashion Design Institute, and 2 Market Promotion Centers under Bangladesh Handloom Board (2nd Revised) (01/07/2018 - 30/06/2026) Approved	GoB	13026	314	7893	2635	2049	120	1929
		Total (FE)	13026 (---)	314	7893	2635 (---)	2049 (---)	120	1929
* 23	224287200 - Sheikh Hasina Nokshipolli, Jamalpur (1st Phase) (1st Revised) (01/03/2019 - 30/06/2025) Approved	GoB	72200	---	---	1	1	1	---
		Total (FE)	72200 (---)	---	---	1 (---)	1 (---)	1	---
* 24	224287300 - Diversification of Handloom Product in order to improve socio economic condition of the weaver (1st Revised) (01/03/2019 - 30/06/2025) Approved	GoB	15800	3232	9951	2277	339	33	306
		Total (FE)	15800 (---)	3232	9951	2277 (---)	339 (---)	33	306
25	224381200 - Establishment of Jamdani Village (01/07/2023 - 30/06/2026) Approved	GoB	3250	54	336	187	500	40	460
		Total (FE)	3250 (---)	54	336	187 (---)	500 (---)	40	460
26	224400900 - Establishment of Bangladesh Tant Board Complex, Mirpur, Dhaka (01/07/2024 - 30/06/2027) Approved	GoB	11500	---	---	1252	1591	150	1441
		Total (FE)	11500 (---)	---	---	1252 (---)	1591 (---)	150	1441
27	224403800 - Reviving the Technology of Muslin Yarn and Muslin Fabrics, the Golden Heritage of Bangladesh (2nd Phase) (01/07/2024 - 30/06/2027) Approved	GoB	1850	---	---	150	520	420	100
		Total (FE)	1850 (---)	---	---	150 (---)	520 (---)	420	100
Sub-Total: Bangladesh Handloom Board		GoB	117626	3600	18180	6502	5000	764	4236
		Total (FE)	117626 (---)	3600	18180	6502 (---)	5000 (---)	764	4236

Annual Development Programme of 2025-2026 (Investment)

Sector: 04-Industrial and Economic Services, Sub-Sector: 17-Jute, Textile and Export Processing

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Sericulture Development Board (BSDB)

Ongoing Projects

28	224341400 - Integrated Plan for Extension and Development of Sericulture in Bangladesh (2nd Phase) (1st Revised) (01/07/2021 - 30/06/2026) Approved	GoB	4470	2158	---	1150	900	847	53
		Total (FE)	4470 (---)	2158	---	1150 (---)	900 (---)	847	53
Sub-Total: Bangladesh Sericulture Development Board (BSDB)		GoB	4470	2158	---	1150	900	847	53
		Total (FE)	4470 (---)	2158	---	1150 (---)	900 (---)	847	53

Implementing Agency: Bangladesh Jute Mills Corporation

Ongoing Projects

Enging Projects									
* 29	224256400 - Sheikh Hasina Specialized Jute Textile Mill (01/07/2018 - 30/06/2021) Approved	GoB	51885	189	896	1	1	1	---
		Total (FE)	51885 (23256)	189	896	1 (---)	1 (---)	1	---
Sub-Total: Bangladesh Jute Mills Corporation		GoB	51885	189	896	1	1	1	---
		Total (FE)	51885 (23256)	189	896	1 (---)	1 (---)	1	---

Implementing Agency: Department of Jute

Ongoing Projects

Ongoing Projects									
* 30	224244000 - Advanced Technology Based Jute and Jute Seed Production & Extension Project (1st Revised) (01/07/2018 - 30/06/2025) Approved	GoB	37320	22058	330	5500	3000	3000	---
		Total (FE)	37320 (---)	22058	330	5500 (---)	3000 (---)	3000	---
Sub-Total: Department of Jute		GoB	37320	22058	330	5500	3000	3000	---
		Total (FE)	37320 (---)	22058	330	5500 (---)	3000 (---)	3000	---

Annual Development Programme of 2025-2026 (Investment)

Sector: 04-Industrial and Economic Services, Sub-Sector: 18-Trade and Commerce

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Bureau of Statistics

Ongoing Projects

31	224379700 - Development of Quarterly Gross Domestic Product (QGDP) and District Gross Domestic Product (DGDP) Project (01/07/2023 - 30/06/2026) Approved	GoB	2340	368	68	752	800	785	15
		Total (FE)	2340 (---)	368	68	752 (---)	800 (---)	785	15
32	224379900 - Economic Census 2023 Project (01/07/2023 - 31/12/2025) Approved	GoB	57953	16870	803	35296	4700	3131	1569
		Total (FE)	57953 (---)	16870	803	35296 (---)	4700 (---)	3131	1569
Sub-Total: Bangladesh Bureau of Statistics		GoB	60293	17238	871	36048	5500	3916	1584
		Total (FE)	60293 (---)	17238	871	36048 (---)	5500 (---)	3916	1584

Implementing Agency: Bangladesh Tariff Commission

Ongoing Projects

33	224352600 - Capacity Building of Bangladesh Trade and Tariff Commission Project (1st Revised) (01/01/2022 - 31/12/2025) Approved	GoB	374	8	---	262	50	46	4
		Total (FE)	374 (162)	8	---	262 (150)	50 (---)	46	4
Sub-Total: Bangladesh Tariff Commission		GoB	374	8	---	262	50	46	4
		Total (FE)	374 (162)	8	---	262 (150)	50 (---)	46	4

Implementing Agency: Ministry of Commerce

Ongoing Projects

* 34	223012700 - Export Competitiveness for Jobs (2nd Revised) (01/07/2017 - 30/06/2025) Approved Source of Foreign Financing: World Bank	GoB	17212	957	13198	823	234	234	---
		Project Loan/Grant (RPL/G)	93315 (93315)	6382 (6382)	27970 (27970)	15547 (15547)	26322 (26322)	1102 (1102)	25220 (25220)
		Total (FE)	110527 (---)	7339	41169	16370 (---)	26556 (---)	1336	25220

Annual Development Programme of 2025-2026 (Investment)

Sector: 04-Industrial and Economic Services, Sub-Sector: 18-Trade and Commerce

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Ministry of Commerce		GoB	17212	957	13198	823	234	234	---
		Project Loan/Grant (RPL/G)	93315 (93315)	6382 (6382)	27970 (27970)	15547 (15547)	26322 (26322)	1102 (1102)	25220 (25220)
		Total (FE)	110527 (---)	7339	41169	16370 (---)	26556 (---)	1336	25220

Annual Development Programme of 2025-2026 (Investment)

Sector: 04-Industrial and Economic Services, Sub-Sector: 19-Engineering and Electronics

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Industrial and Technical Assistance Center (BITAC)

Ongoing Projects

35	224323600 - Extension of BITAC's Activities for Self-employment and Poverty Alleviation through Hands-on Technical Training Highlighting Women (Phase-2) (01/10/2020 - 30/09/2025) Approved	GoB	12318	3664	2418	2157	1873	1847	26
		Total (FE)	12318 (---)	3664	2418	2157 (---)	1873 (---)	1847	26
36	224352900 - Establishment Six (6) Centers of BITAC in Gopalganj, Sunamganj, Barisal, Rangpur, Jamalpur and Jessore District (1st Revised) (01/01/2022 - 30/06/2026) Approved	GoB	112406	99	34210	43924	25000	328	24672
		Total (FE)	112406 (---)	99	34210	43924 (---)	25000 (---)	328	24672
Sub-Total: Bangladesh Industrial and Technical Assistance Center (BITAC)		GoB	124724	3763	36628	46081	26873	2175	24698
		Total (FE)	124724 (---)	3763	36628	46081 (---)	26873 (---)	2175	24698

Implementing Agency: Bangladesh Standard & Testing Institute

Ongoing Projects

37	224395800 - Establishment of BSTI Regional Offices in Ten Districts (01/01/2024 - 31/12/2026) Approved	GoB	24338	---	---	2963	6000	102	5898
		Own Fund	18974	---	---	---	5000	---	5000
		Total (FE)	43312 (---)	---	---	2963 (---)	11000 (---)	102	10898
Sub-Total: Bangladesh Standard & Testing Institute		GoB	24338	---	---	2963	6000	102	5898
		Own Fund	18974	---	---	---	5000	---	5000
		Total (FE)	43312 (---)	---	---	2963 (---)	11000 (---)	102	10898

Annual Development Programme of 2025-2026 (Investment)

Sector: 04-Industrial and Economic Services, Sub-Sector: 20-Tourism

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Parjatan Corporation

Ongoing Projects

38	224094000 - Creation of Tourism Facilities at Parki and Patenga, Chittagong (2nd Revised) (01/01/2017 - 31/12/2025) Approved	GoB	7125	36	4526	1200	1360	12	1348
		Total (FE)	7125 (---)	36	4526	1200 (---)	1360 (---)	12	1348
* 39	224267000 - Construction of Tourist Centre at Adjacent Area of Sheikh Hasina Bridge, Over Mohanonda Chapainababganj (1st Revised) (01/07/2018 - 30/06/2025) Approved	GoB	4639	25	1054	200	740	25	715
		Total (FE)	4639 (---)	25	1054	200 (---)	740 (---)	25	715
* 40	224267100 - Construction of a Tourist Centre at Panchagarh (1st Revised) (01/07/2018 - 31/12/2024) Approved	GoB	3934	13	---	10	878	15	863
		Total (FE)	3934 (---)	13	---	10 (---)	878 (---)	15	863
41	224272500 - Construction of Tourist Centres at Nijhum Dwip and Hatia, Noakhali (2nd Revised) (01/03/2018 - 30/06/2026) Approved	GoB	4961	40	498	100	1120	30	1090
		Total (FE)	4961 (---)	40	498	100 (---)	1120 (---)	30	1090
Sub-Total: Bangladesh Parjatan Corporation		GoB	20659	114	6078	1510	4098	82	4016
		Total (FE)	20659 (---)	114	6078	1510 (---)	4098 (---)	82	4016

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 04-Industrial and Economic Services, Sub-Sector: 21-Labour and Employment

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Department of Labour

Ongoing Projects

42	224383300 - Transform Backward Youth into Industrial Workforce to Increase Industrial Productivity (TBIP) Project (01/07/2023 - 30/06/2026) Approved	GoB	3905	625	---	1720	1559	1559	---
		Own Fund	1000	---	---	---	350	350	---
		Total (FE)	4905 (---)	625	---	1720 (---)	1909 (---)	1909	---
43	224390500 - Establishment of Munshi Arfan Ali-UCEP Labour & Employment Institute and Human Resource Development Project (01/07/2023 - 30/06/2028) Approved	GoB	3994	1	---	325	891	130	761
		Own Fund	999	---	---	---	304	229	75
		Total (FE)	4993 (---)	1	---	325 (---)	1195 (---)	359	836
Sub-Total: Department of Labour		GoB	7899	626	---	2045	2450	1689	761
		Own Fund	1999	---	---	---	654	579	75
		Total (FE)	9898 (---)	626	---	2045 (---)	3104 (---)	2268	836

Implementing Agency: Department of Inspection for Factories and Establishments

Ongoing Projects

* 44	224306000 - Modernization and Strengthening of the Department of Inspection for Factories and Establishments (DIFE) and Establishment of 13 District Offices (2nd Revised) (01/07/2019 - 30/06/2025) Approved	GoB	28791	223	4154	6000	7608	303	7305
		Total (FE)	28791 (---)	223	4154	6000 (---)	7608 (---)	303	7305
Sub-Total: Department of Inspection for Factories and Establishments		GoB	28791	223	4154	6000	7608	303	7305
		Total (FE)	28791 (---)	223	4154	6000 (---)	7608 (---)	303	7305

Annual Development Programme of 2025-2026 (Investment)

Sector: 04-Industrial and Economic Services, Sub-Sector: 21-Labour and Employment

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bureau of Manpower, Employment & Training

Ongoing Projects

* 45	224060100 - Establishment of 40 nos. Technical Training Centre at Upazila and Establishment of a Institute of Marine Technology at Chattogram (2nd Revised) (01/01/2016 - 30/06/2025) Approved	GoB	158732	384	115030	24998	9930	1593	8337
		Total (FE)	158732 (---)	384	115030	24998 (---)	9930 (---)	1593	8337
46	224305800 - Providing Driving Training for Employment at Home and Abroad (1st Revised) (01/01/2020 - 31/12/2026) Approved	GoB	26735	5666	6194	2982	5000	2756	2244
		Total (FE)	26735 (---)	5666	6194	2982 (---)	5000 (---)	2756	2244
47	224392300 - Establishment of 50 Technical Training Centers at Upazila Level (01/07/2023 - 31/03/2028) Approved	GoB	375109	2	10	10043	18060	274	17786
		Total (FE)	375109 (---)	2	10	10043 (---)	18060 (---)	274	17786
Sub-Total: Bureau of Manpower, Employment & Training		GoB	560576	6051	121234	38023	32990	4623	28367
		Total (FE)	560576 (---)	6051	121234	38023 (---)	32990 (---)	4623	28367

Implementing Agency: Wage Earners Welfare Board

Ongoing Projects

* 48	224347700 - Recovery and Advancement of Informal Sector Employment (RAISE): Reintegration of Returning Migrants (01/07/2021 - 30/06/2025) Approved Source of Foreign Financing: World Bank	GoB	230	10	---	140	70	70	---
		Project Loan/Grant (RPL/G)	42500 (42500)	12043 (12043)	503 (503)	28000 (28000)	1123 (1123)	1061 (1061)	62 (62)
		Total (FE)	42730 (---)	12053	503	28140 (---)	1193 (---)	1131	62
Sub-Total: Wage Earners Welfare Board		GoB	230	10	---	140	70	70	---
		Project Loan/Grant (RPL/G)	42500 (42500)	12043 (12043)	503 (503)	28000 (28000)	1123 (1123)	1061 (1061)	62 (62)
		Total (FE)	42730 (---)	12053	503	28140 (---)	1193 (---)	1131	62

Annual Development Programme of 2025-2026 (Investment)

Sector: 04-Industrial and Economic Services, Sub-Sector: 21-Labour and Employment

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Total: 04-Industrial and Economic Services		GoB	2921993	364536	643745	297096	350555	30960	319595
		Project Loan/Grant (RPL/G)	836803 (548769)	53356 (31887)	114461 (31012)	117672 (74047)	114635 (84435)	14771 (13121)	99864 (71314)
		Own Fund	1196348	1988	9411	9241	11244	1133	10111
		Total (FE)	4955145 (161770)	419880	767617	424009 (150)	476434 (---)	46864	429570
		CD/VAT	7044	---	---	---	---	---	---



05-Agriculture

Sector-wise Summary of the ADP for the FY 2025-26

Sector-05: Agriculture

5.1. Introduction:

The agriculture sector is essential for achieving food self-sufficiency and ensuring food and nutrition security by increasing the production of vital food grains. Key priorities include developing climate-resilient farming systems, enhancing the profitability and sustainability of agriculture, and strengthening agricultural research and extension services. The livestock and fisheries sub-sectors are also crucial in reducing poverty, improving nutrition, and ensuring the availability of safe animal-based food. To boost agricultural productivity and maintain food self-sufficiency, the government has implemented various initiatives, including the expansion of irrigation infrastructure. Furthermore, the automation of land management represents a significant advancement towards efficient and integrated land governance.

5.2. Strategic Development Goals:

To support the achievement of national development goals, the agriculture sector will focus on the following strategic objectives:

- Ensure food and nutrition security;
- Promote sustainable intensification and diversification by increasing the commercialization of climate-resilient agriculture;
- Encourage crop diversification while enhancing and expanding food grain production;
- Improve livelihoods and commercialization through the adoption of modern agricultural technologies;
- Strengthen agricultural research and extension services; and
- Accelerate agricultural commercialization by improving access for farmers and other stakeholders to both domestic and export markets.

5.3. Number of Projects and Allocation:

In the FY 2025-26 Annual Development Program (ADP), out of a total allocation of BDT 2,30,000 crore (excluding self-financing), the agriculture sector has received an allocation of BDT 10,795.97 crore, which is 4.69% of the total ADP.

Table 1: Summary of ongoing projects in the agriculture sector under the ADP for the fiscal year 2025–26, categorized by project type (in crore BDT)

Project Type	No. of Projects	Total ADP Allocation for the FY 2025–26	% of Sectoral Allocation
Ongoing Projects			
Investment Projects	105	8932.75	82.74%
Feasibility Studies	3	8.59	0.08%
Technical Assistance	8	195.03	1.81%
(A)Subtotal	116	9136.37	84.63%
Newly Approved Projects			
Investment Projects	9	1001.62	9.28%
Feasibility Studies	0	0.00	0.00%
Technical Assistance	0	0.00	0.00%

Project Type	No. of Projects	Total ADP Allocation for the FY 2025–26	% of Sectoral Allocation
(B) Subtotal of Newly Approved Projects	9	1001.62	9.28%
(C) Block Allocation	-	657.98	6.09%
Total (A+B+C)	125	10795.97	100.00%

Table 2: Allocation and project details of the agriculture sector by sub-sector under the ADP for the fiscal year 2025–26

Sl.	Sub-sector	No. of Projects	ADP Allocations – FY 2025–26 (in crore BDT)				Number of likely completed projects	Number of unapproved new projects
			Total Allocation	GoB	Project Loan/Grant	Self-Financed		
1	Crops	53	4763.53	3353.62	1408.98	0.93	16	33
2	Food	5	264.28	258.69	5.59	-	1	4
3	Forestry	14	262.65	237.29	20.86	4.50	4	10
4	Fisheries	14	650.17	311.00	339.17	-	6	14
5	Livestock	10	815.23	324.23	491.00	-	6	16
6	Irrigation	23	2821.17	2023.51	797.66	-	5	22
7	Land	6	566.39	526.47	39.92	-	0	4
Total		125	10143.42	7034.81	3103.18	5.43	38	103

5.4. Key Activities for the FY 2025-26:

- Develop, produce, and distribute high-yielding, climate-resilient seed varieties to increase crop production and productivity;
- Expand agricultural mechanization in alignment with current socio-economic conditions;
- Innovate sustainable agricultural practices as per consumer demand, and strengthen research and extension systems;
- Promote environmentally friendly and export-oriented agricultural development;
- Reduce water wastage by efficient water management and expand irrigation using surface water instead of groundwater;
- Ensure food price stability and enhance food grain collection and government stockpiling to tackle food shortages during emergencies;
- Ensure sustainable management of forests, wildlife, and other forest resources, and increase forest coverage;
- Enhance capacity for automated land management, digital mouza- and plot-based zoning, and digital land surveys.
- Increase production and value addition of fish, meat, milk, and eggs to sustainably meet the national demand for animal protein and support to build a healthier nation.

5.5. Medium-Term Analysis based on Multi-Year Public Investment Program (MYPIP):

Figure 1 presents a medium-term analysis of agriculture sector development projects under the FY 2025-26 ADP, based on MYPIP. The analysis is based on: 1. An assumed 10% annual increase in budget ceilings for development projects in the sector; 2. Forward Baseline

Estimates (FBE) of ongoing projects for subsequent years (FY 2026-27, 2027-28, and 2028-29).

Figure 1: Medium-term analysis of the development projects in the Agriculture Sector for the 2025-26 ADP using MYPIP (Taka in Crore)

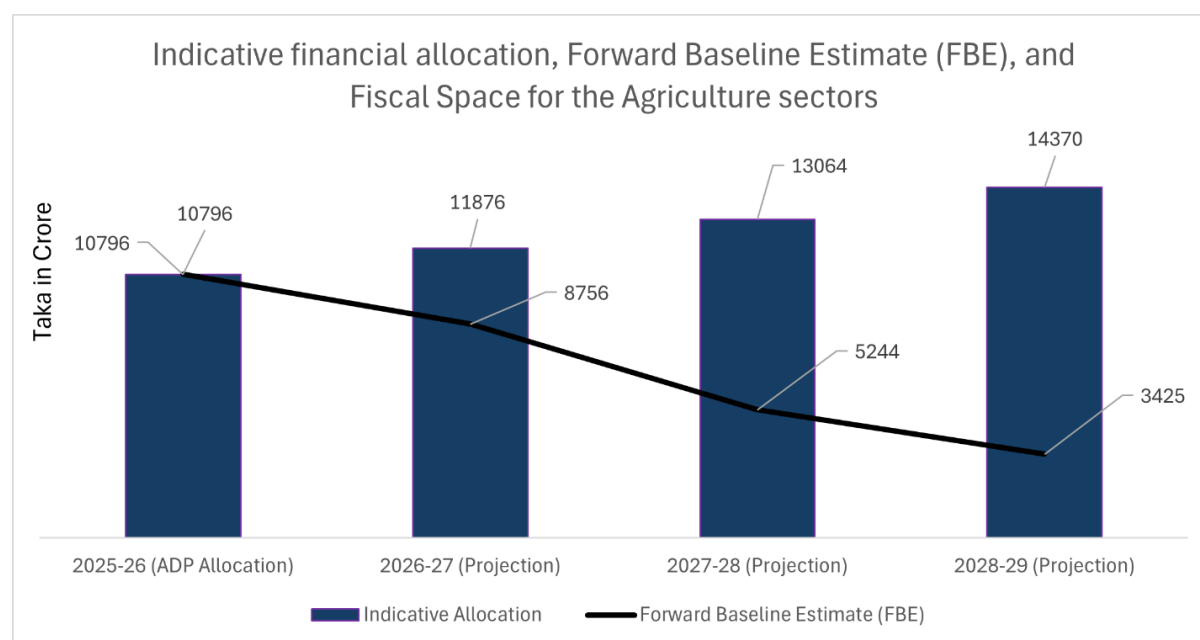


Figure 1 shows that the financial requirement (FBE) for ongoing projects in FY 2026–27 is expected to stay within the sector’s probable annual budget limit. This indicates that there is capacity to consider new projects, supported by a positive fiscal environment. However, priority should be given to the timely implementation of ongoing projects according to their Development Project Proposals (DPPs). Additionally, a positive fiscal space is also anticipated in FY 2027-28 and FY 2028-29.

Sector Summary in the Annual Development Programme for the Fiscal Year 2025-2026

Sector: 05-Agriculture

(BDT in Crore)

SL.	Classification	No. of Project	Allocation for 2025-2026				CDVAT
			Total	GOB	Project Loan/Grant	RPL/G	
1	2	3	4	5	6	7	8
1	Investment	113	9,925.52	6,991.83	2,933.69	1,757.15	--
2	Feasibility Study	3	8.59	8.59	--	--	--
3	Technical Assistance	9	203.88	34.39	169.49	118.58	--
4	Block Allocation	--	657.98	657.98	--	--	--
Total: Agriculture		125	10795.97	7692.79	3103.18	1875.73	--

Ministry/Division Allocation & Block Allocation Summary in the Annual Development Programme of FY 2025-2026

Sector: 05-Agriculture

(BDT in Crore)

SL.	Ministry/Division	Allocation of FY 2025-2026				Block Allocation FY 2025-2026		
		No. of Project	Total	GOB	Project Loan/Grant	Total	GOB	Project Loan/Grant
1	2	3	4	5	6	7	8	9
1	Statistics and Informatics Division	2	12.00	12.00	0.00	0.85	0.85	0.00
2	Local Government Division	4	664.88	287.10	377.78	0.00	0.00	0.00
3	Ministry of Agriculture	60	5832.89	4420.03	1412.86	500.00	500.00	0.00
4	Ministry of Fisheries and Livestock	24	1465.40	635.23	830.17	24.00	24.00	0.00
5	Ministry of Environment Forest and Climate Change	14	258.15	237.29	20.86	43.13	43.13	0.00
6	Ministry of Land	6	566.39	526.47	39.92	20.00	20.00	0.00
7	Ministry of Water Resources	9	1071.68	655.68	416.00	50.00	50.00	0.00
8	Ministry of Food	5	264.28	258.69	5.59	20.00	20.00	0.00
9	Ministry of Chattogram Hill Tracts Affairs	1	2.32	2.32	0.00	0.00	0.00	0.00
Total		125	10137.99	7034.81	3103.18	657.98	657.98	--

Annual Development Programme of 2025-2026 (Investment)

Sector: 05-Agriculture, Sub-Sector: 22-Crops

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Bureau of Statistics

Ongoing Projects

1	224386200 - Sustainable Agriculture Statistics(SAS) project (01/12/2023 - 30/11/2026) Approved	GoB	1605	97	16	645	550	543	7
		Total (FE)	1605 (---)	97	16	645 (---)	550 (---)	543	7
2	224404700 - Survey on Non Human consumption of selected crops & Food Loss & Waste (01/10/2024 - 30/09/2027) Approved	GoB	1915	---	---	1	650	629	21
		Total (FE)	1915 (---)	---	---	1 (---)	650 (---)	629	21
Sub-Total: Bangladesh Bureau of Statistics		GoB	3520	97	16	646	1200	1172	28
		Total (FE)	3520 (---)	97	16	646 (---)	1200 (---)	1172	28

Implementing Agency: Bangladesh Rice Research Institute (BRRI)

Ongoing Projects

* 3	224298400 - Strengthening Farm Machinery Research Activity for Mechanized Rice Cultivation (1st Revised) (01/07/2019 - 30/06/2025) Approved	GoB	4400	1596	1790	500	372	251	121
		Total (FE)	4400 (---)	1596	1790	500 (---)	372 (---)	251	121
4	224344400 - High Yielding Hybrid Rice Variety Development through Modernization of Research (01/07/2021 - 30/06/2026) Approved	GoB	4781	1343	1471	900	711	711	---
		Total (FE)	4781 (---)	1343	1471	900 (---)	711 (---)	711	---
5	224378900 - Innovation of location-specific rice varieties and technologies by setting up 06 new regional stations and development of existing research laboratories (01/07/2023 - 30/06/2028) Approved	GoB	36930	545	195	3401	13095	2607	10488
		Total (FE)	36930 (---)	545	195	3401 (---)	13095 (---)	2607	10488
Sub-Total: Bangladesh Rice Research Institute (BRRI)		GoB	46111	3484	3456	4801	14178	3569	10609
		Total (FE)	46111 (---)	3484	3456	4801 (---)	14178 (---)	3569	10609

Annual Development Programme of 2025-2026 (Investment)

Sector: 05-Agriculture, Sub-Sector: 22-Crops

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Agriculture Research Institute (BARI)

Ongoing Projects

6	224345300 - Strengthening Regional Pulse Research Station, Madaripur and increase production of pulse crops at greater Barishal, Faridpur Region (1st Revised) (01/07/2021 - 30/06/2026) Approved	GoB	16880	861	10330	1115	2203	515	1688
		Total (FE)	16880 (---)	861	10330	1115 (---)	2203 (---)	515	1688
7	224396700 - Establishment of Regional Agricultural Research Station, BARI, Meherpur Sadar and strengthening of Eco-Friendly Research Activities in Mid-Western Region of The Country (01/11/2023 - 31/10/2028) Approved	GoB	20996	---	---	803	1463	363	1100
		Total (FE)	20996 (---)	---	---	803 (---)	1463 (---)	363	1100
Sub-Total: Bangladesh Agriculture Research Institute (BARI)		GoB	37876	861	10330	1918	3666	878	2788
		Total (FE)	37876 (---)	861	10330	1918 (---)	3666 (---)	878	2788

Implementing Agency: Bangladesh Institute of Nuclear Agriculture (BINA)

Ongoing Projects

Ongoing Projects									
8	224366600 - Strengthening Research Activities of BINA (01/07/2022 - 30/06/2027) Approved	GoB	16401	2707	3555	4522	3360	2360	1000
		Total (FE)	16401 (---)	2707	3555	4522 (---)	3360 (---)	2360	1000
Sub-Total: Bangladesh Institute of Nuclear Agriculture (BINA)		GoB	16401	2707	3555	4522	3360	2360	1000
		Total (FE)	16401 (---)	2707	3555	4522 (---)	3360 (---)	2360	1000

Annual Development Programme of 2025-2026 (Investment)

Sector: 05-Agriculture, Sub-Sector: 22-Crops

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Barandro Multipurpose Development Authority (BMDA)

Ongoing Projects

9	224326600 - Popularize of high value un-conventional fruits and medicinal crops in Barind area project (1st Revised) (01/07/2020 - 30/06/2026) Approved	GoB	2907	1298	79	675	410	397	13
		Total (FE)	2907 (---)	1298	79	675 (---)	410 (---)	397	13
Sub-Total: Barandro Multipurpose Development Authority (BMDA)		GoB	2907	1298	79	675	410	397	13
		Total (FE)	2907 (---)	1298	79	675 (---)	410 (---)	397	13

Implementing Agency: Bangladesh Agricultural Development Corporation (BADC).

Ongoing Projects

* 10	224297600 - Maintenance, Rehabilitation of BADC's Existing Fertilizer Godwns (1st Revised) (01/07/2019 - 30/06/2025) Approved	GoB	35088	1419	26420	3782	3191	54	3137
		Total (FE)	35088 (---)	1419	26420	3782 (---)	3191 (---)	54	3137
* 11	224299600 - Strengthening Production, Preservation and Distribution of Quality Seed Potato to the farmers (1st Revised) (01/09/2019 - 30/06/2025) Approved	GoB	63518	19759	25546	10144	6183	746	5437
		Own Fund	9225	9225	---	---	---	---	---
		Total (FE)	72743 (---)	28984	25546	10144 (---)	6183 (---)	746	5437
12	224318600 - Modernization of pulses and oilseeds cultivation farms and seed production and processing through contract farmers at Subarnachar Upazila in Noakhali district. (2nd Revised) (01/04/2020 - 31/12/2025) Approved	GoB	4045	1113	2378	360	110	108	2
		Own Fund	570	---	---	88	43	43	---
		Total (FE)	4615 (---)	1113	2378	448 (---)	153 (---)	151	2

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 05-Agriculture, Sub-Sector: 22-Crops

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
13	224339500 - Development and Multiplication of Agricultural Seeds Through Biotechnology (1st Revised) (01/07/2021 - 30/06/2026) Approved	GoB	7857	1248	1455	2612	2512	402	2110
		Own Fund	250	150	---	50	50	50	---
		Total (FE)	8107 (---)	1398	1455	2662 (---)	2562 (---)	452	2110
* 14	224363800 - Establishment of steam heating plant to increase exports of mango and other fresh agricultural products. (01/07/2022 - 30/06/2025) Approved	GoB	2706	156	2120	182	195	180	15
		Total (FE)	2706 (---)	156	2120	182 (---)	195 (---)	180	15
15	224368000 - Seed Breeding Farm Establishment Project in Southeastern Bangladesh (1st Revised) (01/03/2022 - 30/09/2026) Approved	GoB	47836	182	4605	444	38500	630	37870
		Total (FE)	47836 (---)	182	4605	444 (---)	38500 (---)	630	37870
16	224394400 - Strengthening Seed Supply Activities of BADC to the Farmer's Level (01/09/2023 - 30/06/2027) Approved	GoB	28262	497	702	12753	13259	1089	12170
		Total (FE)	28262 (---)	497	702	12753 (---)	13259 (---)	1089	12170

New Projects

17	224407500 - Strengthening of Sustainable Nutrition Security through Pulse & Oil Seed Production Project (2nd phase) (01/01/2025 - 30/06/2029) Approved	GoB	24138	---	---	---	16236	14771	1465
		Own Fund	2440	---	---	---	---	---	---
		Total (FE)	26578 (---)	---	---	---	16236 (---)	14771	1465
18	224407800 - Modernization and Improvement of Existing Seed Production, Processing & Distribution Facilities of BADC (2nd Phase) (01/03/2025 - 29/02/2028) Approved	GoB	29286	---	---	---	21136	392	20744
		Total (FE)	29286 (---)	---	---	---	21136 (---)	392	20744

Annual Development Programme of 2025-2026 (Investment)

Sector: 05-Agriculture, Sub-Sector: 22-Crops

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
19	224407900 - Improvement and Quality Seed Production of Rice, Wheat and Maize (3rd Phase) (01/03/2025 - 28/02/2029) Approved	GoB	40419	---	---	---	21141	20083	1058
		Own Fund	7049	---	---	---	---	---	---
		Total (FE)	47468 (---)	---	---	---	21141 (---)	20083	1058
Sub-Total: Bangladesh Agricultural Development Corporation (BADC).		GoB	283155	24374	63224	30277	122463	38455	84008
		Own Fund	19534	9375	---	138	93	93	---
		Total (FE)	302689 (---)	33749	63224	30415 (---)	122556 (---)	38548	84008

Implementing Agency: Department of Agricultural Extension

Ongoing Projects

20	Smallholder Agricultural Competitiveness Project (SACP) (01/07/2018 - 30/06/2026) Approved	GoB	38597	11394	7942	8509	7143	4747	2396
		Project Loan/Grant (RPL/G)	85048 (78162)	29398 (26692)	12772 (12772)	21221 (18721)	17030 (15480)	12273 (10723)	4757 (4757)
		Total (FE)	123645 (17641)	40792	20714	29730 (---)	24173 (---)	17020	7153
20.1	224263400 - Smallholder Agricultural Competitiveness Project (SACP) - BARI Part (2nd Revised) (01/07/2018 - 30/06/2026) Approved Source of Foreign Financing: IFAD	GoB	535	334	30	73	98	98	---
		Project Loan/Grant (RPL/G)	1190 (1190)	728 (728)	120 (120)	143 (143)	169 (169)	169 (169)	---
		Total (FE)	1725 (---)	1062	150	216 (---)	267 (---)	267	---
20.2	224263500 - Smallholder Agricultural Competitiveness Project (SACP) - (DAE and Management Part) (2nd Revised) (01/07/2018 - 30/06/2026) Approved Source of Foreign Financing: IFAD	GoB	16137	5587	478	3702	3000	2664	336
		Project Loan/Grant (RPL/G)	38247 (31362)	14491 (11785)	926 (926)	11035 (8535)	8670 (7120)	7576 (6026)	1094 (1094)
		Total (FE)	54384 (6885)	20077	1405	14737 (---)	11670 (---)	10240	1430
20.3	224263600 - Smallholder Agricultural Competitiveness Project (SACP) - BADC part (2nd Revised) (01/07/2018 - 30/06/2026) Approved Source of Foreign Financing: IFAD	GoB	14259	1488	7341	2884	2545	485	2060
		Project Loan/Grant (RPL/G)	25681 (25681)	4854 (4854)	11413 (11413)	4643 (4643)	4247 (4247)	584 (584)	3663 (3663)
		Total (FE)	39940 (10756)	6341	18755	7527 (---)	6792 (---)	1069	5723

Annual Development Programme of 2025-2026 (Investment)

Sector: 05-Agriculture, Sub-Sector: 22-Crops

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
20.4	224263700 - Smallholder Agricultural Competitiveness Project (SACP)-DAM Part (2nd Revised) (01/07/2018 - 30/06/2026) Approved Source of Foreign Financing: IFAD	GoB	7666	3986	93	1850	1500	1500	---
		Project Loan/Grant (RPL/G)	19929 (19929)	9326 (9326)	312 (312)	5400 (5400)	3944 (3944)	3944 (3944)	---
		Total (FE)	27595 (---)	13312	405	7250 (---)	5444 (---)	5444	---
* 21	Enhance Production of Oil Crops (EPOC) Project (01/07/2020 - 30/06/2025) Approved	GoB	31035	16611	5449	6914	1580	1220	360
		Total (FE)	31035 (---)	16611	5449	6914 (---)	1580 (---)	1220	360
* 21.1	224322400 - Enhance Production of Oil Crops Project (DAE Part). (1st Revised) (01/07/2020 - 30/06/2025) Approved	GoB	25143	12858	4622	5982	1300	1000	300
		Total (FE)	25143 (---)	12858	4622	5982 (---)	1300 (---)	1000	300
* 21.2	224322700 - Enhance Production of Oil Crops Project (BINA Part). (01/07/2020 - 30/06/2025) Approved	GoB	1522	1015	223	165	47	47	---
		Total (FE)	1522 (---)	1015	223	165 (---)	47 (---)	47	---
* 21.3	224324500 - Enhance Production of Oil Crops Project (BARI Part). (1st Revised) (01/07/2020 - 30/06/2025) Approved	GoB	2044	1203	232	547	50	50	---
		Total (FE)	2044 (---)	1203	232	547 (---)	50 (---)	50	---
* 21.4	224327100 - Enhance Production of Oil Crops Project (BADC Part). (1st Revised) (01/07/2020 - 30/06/2025) Approved	GoB	2327	1536	372	220	183	123	60
		Total (FE)	2327 (---)	1536	372	220 (---)	183 (---)	123	60
22	Research, Development and Extension of Casewnut and coffee Cultivation (01/01/2021 - 31/12/2025) Approved	GoB	21185	8678	5385	1937	4095	991	3104
		Total (FE)	21185 (---)	8678	5385	1937 (---)	4095 (---)	991	3104
22.1	224335000 - Research, Development and Extension of Casewnut and coffee Cultivation (DAE Part) (01/01/2021 - 31/12/2025) Approved	GoB	15854	7454	3038	1573	2800	770	2030
		Total (FE)	15854 (---)	7454	3038	1573 (---)	2800 (---)	770	2030

Annual Development Programme of 2025-2026 (Investment)

Sector: 05-Agriculture, Sub-Sector: 22-Crops

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
22.2	224335100 - Research, Development & Extension of Cashewnut & Coffee (BARI Part) (01/01/2021 - 31/12/2025) Approved	GoB	5331	1224	2346	364	1295	221	1074
		Total (FE)	5331 (---)	1224	2346	364 (---)	1295 (---)	221	1074
23	Strengthening Nutrition and Food Security Through Agricultural Development Project (01/01/2023 - 30/09/2027) Approved	GoB	14881	3213	2850	2281	2750	1635	1115
		Total (FE)	14881 (---)	3213	2850	2281 (---)	2750 (---)	1635	1115
23.1	224370500 - Strengthen Nutrition and Food Security Through Agricultural Development Project (BIRTON Part) (01/01/2023 - 30/09/2027) Approved	GoB	3405	598	234	833	650	650	---
		Total (FE)	3405 (---)	598	234	833 (---)	650 (---)	650	---
23.2	224370600 - Strengthening Nutrition and Food Security Through Agricultural Development Project (DAE Part) (01/01/2023 - 30/09/2027) Approved	GoB	11476	2615	2616	1448	2100	985	1115
		Total (FE)	11476 (---)	2615	2616	1448 (---)	2100 (---)	985	1115
24	Program on Agricultural and Rural Transformation for Nutrition, Entrepreneurship, and Resilience (PARTNER) (01/07/2023 - 30/06/2028) Approved	GoB	115113	10500	199	15998	27446	18399	9047
		Project Loan/Grant (RPL/G)	575980 (---)	23628 (---)	32287 (---)	64453 (---)	98251 (---)	39261 (---)	58990 (---)
		Total (FE)	691093 (---)	34128	32486	80451 (---)	125697 (---)	57660	68037
		CD/VAT	5000	---	---	---	---	---	---
24.1	224374600 - Program on Agricultural and Rural Transformation for Nutrition, Entrepreneurship, and Resilience (BADP Part) (01/07/2023 - 30/06/2028) Approved Source of Foreign Financing: World Bank	GoB	16915	943	---	4281	4023	4023	---
		Project Loan/Grant (RPL/G)	82089 (---)	1141 (---)	11098 (---)	15432 (---)	18015 (---)	4377 (---)	13638 (---)
		Total (FE)	99004 (---)	2084	11098	19713 (---)	22038 (---)	8400	13638

Annual Development Programme of 2025-2026 (Investment)

Sector: 05-Agriculture, Sub-Sector: 22-Crops

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
24.2	224374700 - Program on Agricultural and Rural Transformation for Nutrition, Entrepreneurship, and Resilience in Bangladesh (DAM Part) (01/07/2023 - 30/06/2028) Approved Source of Foreign Financing: World Bank	GoB	16250	215	127	784	3498	3176	322
		Project Loan/Grant (RPL/G)	59750 (---)	20 (---)	---	4330 (---)	5292 (---)	4272 (---)	1020 (---)
		Total (FE)	76000 (---)	235	127	5114 (---)	8790 (---)	7448	1342
24.3	224374800 - Program on Agricultural and Rural Transformation for Nutrition, Entrepreneurship, and Resilience (BARI Part) (01/07/2023 - 30/06/2028) Approved Source of Foreign Financing: IDA; IFAD	GoB	5521	1416	72	1170	1543	1333	210
		Project Loan/Grant (RPL/G)	55766 (---)	4319 (---)	3636 (---)	6328 (---)	13378 (---)	5492 (---)	7886 (---)
		Total (FE)	61287 (---)	5735	3708	7498 (---)	14921 (---)	6825	8096
24.4	224374900 - Program on Agricultural and Rural Transformation for Nutrition, Entrepreneurship, and Resilience (BRRI Part) (01/07/2023 - 30/06/2028) Approved Source of Foreign Financing: IDA; IFAD	GoB	7248	195	---	1802	2600	405	2195
		Project Loan/Grant (RPL/G)	51123 (---)	2296 (---)	4049 (---)	7991 (---)	15360 (---)	3237 (---)	12123 (---)
		Total (FE)	58370 (---)	2491	4049	9793 (---)	17960 (---)	3642	14318
24.5	224375000 - Program on Agricultural and Rural Transformation for Nutrition, Entrepreneurship, and Resilience (BMDA Part) (01/07/2023 - 30/06/2028) Approved Source of Foreign Financing: World Bank	GoB	709	103	---	115	123	123	---
		Project Loan/Grant (RPL/G)	10383 (---)	137 (---)	3441 (---)	5306 (---)	897 (---)	162 (---)	735 (---)
		Total (FE)	11092 (---)	240	3441	5421 (---)	1020 (---)	285	735
24.6	224375100 - Program on Agricultural and Rural Transformation for Nutrition, Entrepreneurship, and Resilience (BARC Part) (01/07/2023 - 30/06/2028) Approved Source of Foreign Financing: IDA; IFAD	GoB	675	50	---	34	34	34	---
		Project Loan/Grant (RPL/G)	48789 (---)	1866 (---)	215 (---)	4200 (---)	13006 (---)	7147 (---)	5859 (---)
		Total (FE)	49464 (---)	1915	215	4234 (---)	13040 (---)	7181	5859

Annual Development Programme of 2025-2026 (Investment)

Sector: 05-Agriculture, Sub-Sector: 22-Crops

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
24.7	224375200 - "Program on Agricultural And Rural Transformation For Nutrition, Entrepreneurship And Resilience in Bangladesh (PARTNER)" (PCU & APCU Unit) (01/07/2023 - 30/06/2028) Approved Source of Foreign Financing: IDA	GoB	67795	7579	---	7812	15625	9305	6320
		Project Loan/Grant (RPL/G)	268081 (---)	13850 (---)	9849 (---)	20866 (---)	32303 (---)	14574 (---)	17729 (---)
		Total (FE)	335876 (---)	21429	9849	28678 (---)	47928 (---)	23879	24049
		CD/VAT	5000	---	---	---	---	---	---
25	224316900 - Agriculture Development Project for Rajshahi Division through the Expansion of Modern Technology (2nd Revised) (01/01/2020 - 30/06/2026) Approved	GoB	18796	7497	5454	3722	1600	1155	445
		Total (FE)	18796 (---)	7497	5454	3722 (---)	1600 (---)	1155	445
* 26	224321300 - Farm Mechanization Through Integrated Management Project (01/07/2020 - 30/06/2025) Approved	GoB	302007	232908	10146	8731	50200	34775	15425
		Total (FE)	302007 (---)	232908	10146	8731 (---)	50200 (---)	34775	15425
27	224321400 - Increasing Cropping Intensity in Greater Mymensingh Region Project (1st Revised) (01/07/2020 - 30/06/2026) Approved	GoB	14216	5279	3896	3128	1500	1004	496
		Total (FE)	14216 (---)	5279	3896	3128 (---)	1500 (---)	1004	496
28	224334800 - Establishment of Family Nutrition Garden in Homestead and Uncultivable Fallow Land" (2nd Revised) (01/01/2021 - 30/06/2026) Approved	GoB	47925	32951	1437	10877	2635	2635	---
		Total (FE)	47925 (---)	32951	1437	10877 (---)	2635 (---)	2635	---
* 29	224345600 - Upgradation of Existing Plant Quarantine Laboratory at Central Packing House to International Standard Pro (1st Revised) (01/10/2021 - 30/06/2025) Approved	GoB	15832	2664	7733	3715	1600	600	1000
		Total (FE)	15832 (---)	2664	7733	3715 (---)	1600 (---)	600	1000

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 05-Agriculture, Sub-Sector: 22-Crops

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
30	224347600 - Establishment of two Agriculture Training Institute (ATI) at Jagonnathpur and Mohongonj Upazila (1st Revised) (01/07/2021 - 30/06/2026) Approved	GoB	38220	600	4659	8790	16500	928	15572
		Total (FE)	38220 (---)	600	4659	8790 (---)	16500 (---)	928	15572
31	224354200 - Agricultural Development in Sylhet Region Through modern Technologies Project (1st Revised) (01/01/2022 - 31/12/2026) Approved	GoB	23029	6770	6043	3960	3978	3978	---
		Total (FE)	23029 (---)	6770	6043	3960 (---)	3978 (---)	3978	---
32	224361400 - Exportable Mango Production Project (1st Revised) (01/07/2022 - 30/06/2027) Approved	GoB	6237	1320	919	1700	1500	1048	452
		Total (FE)	6237 (---)	1320	919	1700 (---)	1500 (---)	1048	452
33	224363400 - Extension of improved variety & Technology of Spices Project (1st Revised) (01/07/2022 - 30/06/2027) Approved	GoB	13743	3788	1163	4837	2288	1988	300
		Total (FE)	13743 (---)	3788	1163	4837 (---)	2288 (---)	1988	300
34	224363500 - Sustainable Agricultural Extension in Jashore Region Project (01/07/2022 - 30/06/2027) Approved	GoB	17133	4013	70	3294	4445	3168	1277
		Total (FE)	17133 (---)	4013	70	3294 (---)	4445 (---)	3168	1277
35	224368100 - Improvement of Nutrition and Reduction of Poverty through Mushroom Cultivation (01/01/2023 - 31/12/2027) Approved	GoB	9664	1837	262	2045	3004	1883	1121
		Total (FE)	9664 (---)	1837	262	2045 (---)	3004 (---)	1883	1121
36	224369900 - Sustainable Agricultural Development in Dinajpur Region Project (SADDRP) (1st Revised) (01/01/2023 - 30/06/2028) Approved	GoB	7508	1499	117	1577	2008	1680	328
		Total (FE)	7508 (---)	1499	117	1577 (---)	2008 (---)	1680	328

Annual Development Programme of 2025-2026 (Investment)

Sector: 05-Agriculture, Sub-Sector: 22-Crops

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
37	224382300 - Tissue Culture Laboratory cum Horticulture Center Establishment and Development Project (01/09/2023 - 30/06/2028) Approved	GoB	39488	499	325	4100	19438	1880	17558
		Total (FE)	39488 (---)	499	325	4100 (---)	19438 (---)	1880	17558
38	224385000 - Transfer of Modern Agricultural Technologies in Char Areas of Bangladesh Project (01/07/2023 - 30/06/2028) Approved	GoB	20921	435	9	2344	7212	2791	4421
		Total (FE)	20921 (---)	435	9	2344 (---)	7212 (---)	2791	4421
39	224355700 - Climate Smart Agriculture and Water Management Project (CSAWMP), DAE part (01/01/2022 - 31/12/2026) Approved Source of Foreign Financing: World Bank	GoB	2128	485	84	487	500	500	---
		Project Loan/Grant (RPL/G)	8480 (8480)	1660 (1660)	1624 (1624)	1878 (1878)	3318 (3318)	1536 (1536)	1782 (1782)
		Total (FE)	10608 (---)	2144	1708	2365 (---)	3818 (---)	2036	1782
40	224374000 - Flood Reconstruction Emergency Assistance Project (FREAP) (01/04/2023 - 31/03/2026) Approved Source of Foreign Financing: ADB	GoB	4352	595	302	1602	1800	657	1143
		Project Loan/Grant (RPL/G)	25648 (25648)	5062 (5062)	1711 (1711)	9981 (9981)	8616 (8616)	3894 (3894)	4722 (4722)
		Total (FE)	30000 (---)	5657	2013	11583 (---)	10416 (---)	4551	5865

New Projects

41	224404900 - Dhaka Regional Agricultural Development Project (DRADP) (01/07/2024 - 30/06/2029) Approved	GoB	14573	---	---	---	3000	2436	564
		Total (FE)	14573 (---)	---	---	---	3000 (---)	2436	564
42	224407000 - Project of Sustainable Agricultural Technology Extension in Cumilla Region (01/01/2025 - 31/12/2028) Approved	GoB	20441	---	---	---	3000	1900	1100
		Total (FE)	20441 (---)	---	---	---	3000 (---)	1900	1100

Annual Development Programme of 2025-2026 (Investment)

Sector: 05-Agriculture, Sub-Sector: 22-Crops

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Department of Agricultural Extension	GoB		837025	353536	64444	100548	169222	91998	77224
	Project Loan/Grant (RPL/G)		695155 (112290)	59748 (33414)	48394 (16107)	97533 (30580)	127215 (27414)	56964 (16153)	70251 (11261)
	Total (FE)		1532180 (17641)	413285	112838	198081 (---)	296437 (---)	148962	147475
	CD/VAT		5000	---	---	---	---	---	---

Implementing Agency: Department of Agricultural Marketing

Ongoing Projects

* 43	224299300 - Strengthening of Department of Agricultural Marketing (1st Revised) (01/07/2019 - 30/06/2025) Approved	GoB	18399	438	5381	4500	7040	185	6855
		Total (FE)	18399 (---)	438	5381	4500 (---)	7040 (---)	185	6855
44	224350500 - Project on modernization the storage system of onion and garlic at farmers level and development of marketing activities (1st Revised) (01/07/2021 - 30/06/2026) Approved	GoB	7321	246	1666	2550	2758	259	2499
		Total (FE)	7321 (---)	246	1666	2550 (---)	2758 (---)	259	2499
45	224362000 - Multipurpose use of Potato, Storage and Marketing System Development Project (1st Revised) (01/01/2022 - 30/06/2026) Approved	GoB	4915	531	2235	1346	693	382	311
		Total (FE)	4915 (---)	531	2235	1346 (---)	693 (---)	382	311
46	224386900 - Grain Warehouse Modernization And Digitalization Project (01/10/2023 - 30/06/2026) Approved	GoB	4900	120	41	1978	2476	1371	1105
		Total (FE)	4900 (---)	120	41	1978 (---)	2476 (---)	1371	1105
Sub-Total: Department of Agricultural Marketing		GoB	35534	1335	9323	10374	12967	2197	10770
		Total (FE)	35534 (---)	1335	9323	10374 (---)	12967 (---)	2197	10770

Annual Development Programme of 2025-2026 (Investment)

Sector: 05-Agriculture, Sub-Sector: 22-Crops

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Soil Resource Development Institute (SRDI)

Ongoing Projects

47	224318300 - Construction and capacity building of SRDI (CCBS) (1st Revised) (01/01/2020 - 31/12/2025) Approved	GoB	15908	594	6815	5410	3050	150	2900
		Total (FE)	15908 (---)	594	6815	5410 (---)	3050 (---)	150	2900
Sub-Total: Soil Resource Development Institute (SRDI)		GoB	15908	594	6815	5410	3050	150	2900
		Total (FE)	15908 (---)	594	6815	5410 (---)	3050 (---)	150	2900

Implementing Agency: Cotton Development Board

Ongoing Projects

Enging Projects									
* 48	224322800 - Cotton research development and technology transfer (01/07/2020 - 30/06/2025) Approved	GoB	7245	2462	1688	1150	1350	800	550
		Total (FE)	7245 (---)	2462	1688	1150 (---)	1350 (---)	800	550
Sub-Total: Cotton Development Board		GoB	7245	2462	1688	1150	1350	800	550
		Total (FE)	7245 (---)	2462	1688	1150 (---)	1350 (---)	800	550

Implementing Agency: National Agricultural Training Academy (NATA)

Ongoing Projects

49	224392400 - Physical Infrastructure and Training Capacity Upgrading Project of National Agriculture Training Academy (01/11/2023 - 31/12/2026) Approved	GoB	4375	22	108	1050	2500	230	2270
		Total (FE)	4375 (---)	22	108	1050 (---)	2500 (---)	230	2270
Sub-Total: National Agricultural Training Academy (NATA)		GoB	4375	22	108	1050	2500	230	2270
		Total (FE)	4375 (---)	22	108	1050 (---)	2500 (---)	230	2270

Annual Development Programme of 2025-2026 (Investment)

Sector: 05-Agriculture, Sub-Sector: 22-Crops

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Chattogram Hill Tracts Development Board

Ongoing Projects

50	224310400 - Increase Cotton Production & Poverty Alleviation of Farmers in Chittagong Hill Tracts (1st Revised) (01/01/2019 - 31/12/2025) Approved	GoB	4292	1531	122	1300	232	182	50
		Total (FE)	4292 (---)	1531	122	1300 (---)	232 (---)	182	50
Sub-Total: Chattogram Hill Tracts Development Board		GoB	4292	1531	122	1300	232	182	50
		Total (FE)	4292 (---)	1531	122	1300 (---)	232 (---)	182	50

Annual Development Programme of 2025-2026 (Investment)

Sector: 05-Agriculture, Sub-Sector: 23-Food

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Food Safety Authority

Ongoing Projects

* 51	224337700 - Strengthening the Capacity of Bangladesh Food Safety Authority (1st Revised) (01/07/2021 - 30/06/2025) Approved	GoB	10061	2749	4850	1503	698	543	155
		Total (FE)	10061 (---)	2749	4850	1503 (---)	698 (---)	543	155
Sub-Total: Bangladesh Food Safety Authority		GoB	10061	2749	4850	1503	698	543	155
		Total (FE)	10061 (---)	2749	4850	1503 (---)	698 (---)	543	155

Implementing Agency: Directorate General of Food

Ongoing Projects

52	224382400 - Construction of New Food Godowns with ancillary facilities different strategic locations across the Country (01/09/2023 - 31/12/2026) Approved	GoB	81450	64	25	15000	20498	1100	19398
		Total (FE)	81450 (---)	64	25	15000 (---)	20498 (---)	1100	19398
53	224401100 - Construction of 48000 MT Capacity Modern Steel Rice Silo at Mohadevpur Upazila of Naogaon District (01/07/2024 - 31/12/2027) Approved	GoB	36752	---	---	1	1	---	1
		Total (FE)	36752 (---)	---	---	1 (---)	1 (---)	---	1
54	224110100 - Modern Food Storage Facilities Project (2nd Revision) (4th Revised) (01/01/2014 - 31/12/2025) Approved Source of Foreign Financing: IDA; World Bank	GoB	11528	451	2586	4185	4300	1408	2892
		Project Loan/Grant (RPL/G)	384161 (384161)	34360 (34360)	230581 (230581)	115784 (115784)	300 (300)	---	300 (300)
		Own Fund	400	299	101	---	---	---	---
		Total (FE)	396089 (---)	35110	233268	119969 (---)	4600 (---)	1408	3192
Sub-Total: Directorate General of Food		GoB	129730	515	2611	19186	24799	2508	22291
		Project Loan/Grant (RPL/G)	384161 (384161)	34360 (34360)	230581 (230581)	115784 (115784)	300 (300)	---	300 (300)
		Own Fund	400	299	101	---	---	---	---
		Total (FE)	514291 (---)	35174	233293	134970 (---)	25099 (---)	2508	22591

Annual Development Programme of 2025-2026 (Investment)

Sector: 05-Agriculture, Sub-Sector: 24-Forestry

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Forest Industries Development Corporation

New Projects

55	224406600 - Felling of Economically Lifecycle Lost Rubber Tree, Reforestation and Modernization of Rubber Processing Project (01/01/2025 - 30/06/2028) Approved	GoB	10000	---	---	---	4500	---	4500
		Own Fund	4500	---	---	---	450	450	---
		Total (FE)	14500 (---)	---	---	---	4950 (---)	450	4500
Sub-Total: Bangladesh Forest Industries Development Corporation		GoB	10000	---	---	---	4500	---	4500
		Own Fund	4500	---	---	---	450	450	---
		Total (FE)	14500 (---)	---	---	---	4950 (---)	450	4500

Implementing Agency: Bangladesh Forest Department

Ongoing Projects

* 56	224297800 - Development of the Dulahazara Safari Park in Cox's Bazar (2nd phase) (2nd Revised) (01/07/2019 - 30/06/2025) Revised Unapproved	GoB	15414	1371	9001	3579	1423	---	1423
		Total (FE)	15414 (---)	1371	9001	3579 (---)	1423 (---)	---	1423
57	224300200 - Establishment of Greenbelt, Eco-restoration and Eco-tourism Development in Cox's Bazar District (2nd Revised) (01/07/2019 - 31/12/2025) Approved	GoB	4088	313	2788	628	348	29	319
		Total (FE)	4088 (---)	313	2788	628 (---)	348 (---)	29	319
* 58	224311200 - Modernization of existing Charmuguria Eco-park under Madaripur district (2nd Revised) (01/01/2020 - 30/06/2025) Revised Unapproved	GoB	3697	181	1713	1584	217	12	205
		Total (FE)	3697 (---)	181	1713	1584 (---)	217 (---)	12	205
59	224336800 - Protection of Sundarbans (1st Revised) (01/01/2021 - 31/12/2025) Approved	GoB	16793	1806	3487	4852	6111	1636	4475
		Total (FE)	16793 (---)	1806	3487	4852 (---)	6111 (---)	1636	4475

Annual Development Programme of 2025-2026 (Investment)

Sector: 05-Agriculture, Sub-Sector: 24-Forestry

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
60	224354500 - Sundarban Tiger Conservation Project (1st Revised) (01/04/2022 - 31/03/2026) Approved	GoB	3594	749	828	522	1493	535	958
		Total (FE)	3594 (---)	749	828	522 (---)	1493 (---)	535	958
61	224388600 - Ecosystem Restoration and Biodiversity Conservation of Botanical Garden and Eco-park, Chittagong (01/01/2024 - 31/12/2026) Approved	GoB	4724	57	84	644	3437	10	3427
		Total (FE)	4724 (---)	57	84	644 (---)	3437 (---)	10	3427
62	224402200 - Essential Management Support for Gazipur Safari Park (01/07/2024 - 30/06/2027) Approved	GoB	4491	---	---	250	2000	390	1610
		Total (FE)	4491 (---)	---	---	250 (---)	2000 (---)	390	1610
63	224403600 - Updating faunal Red List of Bangladesh Project (01/07/2024 - 30/06/2027) Approved	GoB	2427	---	---	50	1500	1392	108
		Total (FE)	2427 (---)	---	---	50 (---)	1500 (---)	1392	108
* 64	224403700 - Establishing Green Belt at Bhasan Char and Reforestation of Rohingya Affected Area in Cox's Bazar (01/07/2024 - 30/06/2025) Revised Unapproved Source of Foreign Financing: World Bank	GoB	---	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	5500 (---)	---	---	3410 (---)	2086 (---)	755 (---)	1331 (---)
		Total (FE)	5500 (---)	---	---	3410 (---)	2086 (---)	755	1331
Sub-Total: Bangladesh Forest Department		GoB	55226	4477	17902	12109	16529	4004	12525
		Project Loan/Grant (RPL/G)	5500 (---)	---	---	3410 (---)	2086 (---)	755 (---)	1331 (---)
		Total (FE)	60726 (---)	4477	17902	15519 (---)	18615 (---)	4759	13856

Implementing Agency: Bangladesh Forest Research Institute

Ongoing Projects

65	224350400 - Development of an Improved Agarwood Inoculation Technique (1st Revised) (01/07/2021 - 30/06/2027) Approved	GoB	7769	386	3058	893	2231	490	1741
		Total (FE)	7769 (---)	386	3058	893 (---)	2231 (---)	490	1741

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 05-Agriculture, Sub-Sector: 24-Forestry

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Bangladesh Forest Research Institute		GoB	7769	386	3058	893	2231	490	1741
		Total (FE)	7769 (---)	386	3058	893 (---)	2231 (---)	490	1741

Annual Development Programme of 2025-2026 (Investment)

Sector: 05-Agriculture, Sub-Sector: 25-Fisheries

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Fisheries Development Corporation.

Ongoing Projects

66	224325100 - Establishment of Dry Fish Processing Industry in Cox's Bazar (2nd Revised) (01/01/2021 - 30/06/2026) Approved	GoB	24286	821	6275	6979	9865	263	9602
		Total (FE)	24286 (---)	821	6275	6979 (---)	9865 (---)	263	9602
* 67	224343700 - Establishment of fish landing center at derai Upazila, Sunamganj (1st Revised) (01/07/2021 - 30/06/2025) Approved	GoB	3298	104	438	771	1621	77	1544
		Total (FE)	3298 (---)	104	438	771 (---)	1621 (---)	77	1544
68	224399400 - Improvement of Fish Landing Center of Bangladesh Fisheries Development Corporation in Cox's Bazar District (01/01/2024 - 31/12/2027) Approved Source of Foreign Financing: JICA	GoB	6052	---	---	1070	1374	374	1000
		Project Loan/Grant (RPL/G)	17231 (---)	---	---	1318 (---)	7707 (---)	742 (---)	6965 (---)
		Total (FE)	23283 (---)	---	---	2388 (---)	9081 (---)	1116	7965
Sub-Total: Bangladesh Fisheries Development Corporation.		GoB	33636	925	6713	8820	12860	714	12146
		Project Loan/Grant (RPL/G)	17231 (---)	---	---	1318 (---)	7707 (---)	742 (---)	6965 (---)
		Total (FE)	50867 (---)	925	6713	10138 (---)	20567 (---)	1456	19111

Implementing Agency: Department of Fisheries

Ongoing Projects

* 69	224321700 - Pilot Project on Tuna and Similar Pelagic Fishing in Deep Sea (1st Revised) (01/07/2020 - 30/06/2025) Approved	GoB	5521	199	2312	56	3	3	---
		Total (FE)	5521 (2501)	199	2312	56 (---)	3 (---)	3	---
* 70	224322900 - Hilsha Development and Management Project (1st Revised) (01/07/2020 - 30/06/2025) Approved	GoB	27630	11211	919	5286	4726	4726	---
		Total (FE)	27630 (---)	11211	919	5286 (---)	4726 (---)	4726	---

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 05-Agriculture, Sub-Sector: 25-Fisheries

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
71	224329800 - Conservation and Development of Indigenous Fish and Snail Project (1st Revised) (01/07/2020 - 30/06/2026) Approved	GoB	19500	5367	3686	5425	4490	3505	985
		Total (FE)	19500 (---)	5367	3686	5425 (---)	4490 (---)	3505	985
72	224378800 - (Community-based Fisheries Management in Nimgachi area Project) (01/07/2023 - 30/06/2026) Approved	GoB	2146	84	24	710	1011	443	568
		Total (FE)	2146 (---)	84	24	710 (---)	1011 (---)	443	568
73	224383100 - Development and Management of the Natural Breeding Ground of Halda River (PHASE-2) (01/09/2023 - 30/06/2027) Approved	GoB	4639	83	16	700	1000	875	125
		Total (FE)	4639 (---)	83	16	700 (---)	1000 (---)	875	125
74	224400600 - Increasing Fish Production and Capacity Building through Infrastructure Development of Existing Govt. Fish Farm Project (1st Phase) (01/07/2024 - 30/06/2028) Approved	GoB	37132	---	---	632	4499	843	3656
		Total (FE)	37132 (---)	---	---	632 (---)	4499 (---)	843	3656
* 75	224260700 - Sustainable Coastal and Marin Fisheries Project (SCMFP) (1st Revised) (01/07/2018 - 30/06/2025) Approved Source of Foreign Financing: IDA	GoB	27119	6783	1816	8336	1872	1872	---
		Project Loan/Grant (RPL/G)	218635 (218635)	78011 (78011)	20028 (20028)	39290 (39290)	20371 (20371)	5889 (5889)	14482 (14482)
		Total (FE)	245754 (---)	84795	21844	47626 (---)	22243 (---)	7761	14482
76	224349500 - Climate Smart Agricultural and Water Management Project (DoF Part) (CSAWMP-DOF) (01/10/2021 - 30/09/2025) Approved Source of Foreign Financing: World Bank	GoB	2125	390	70	473	600	255	345
		Project Loan/Grant (RPL/G)	8500 (8500)	1562 (1562)	444 (444)	2277 (2277)	3220 (3220)	1470 (1470)	1750 (1750)
		Total (FE)	10625 (---)	1952	515	2750 (---)	3820 (---)	1725	2095

Annual Development Programme of 2025-2026 (Investment)

Sector: 05-Agriculture, Sub-Sector: 25-Fisheries

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Department of Fisheries		GoB	125811	24117	8844	21618	18201	12522	5679
		Project Loan/Grant (RPL/G)	227135 (227135)	79573 (79573)	20472 (20472)	41567 (41567)	23591 (23591)	7359 (7359)	16232 (16232)
		Total (FE)	352946 (2501)	103690	29316	63185 (---)	41792 (---)	19881	21911

Annual Development Programme of 2025-2026 (Investment)

Sector: 05-Agriculture, Sub-Sector: 26-Livestock

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Livestock Research Institute (B.L.R.I.)

Ongoing Projects

77	224289100 - Strengthening of Poultry Research & Development Project (1st Revised) (01/07/2019 - 30/06/2026) Approved	GoB	13400	2858	6273	3100	900	398	502
		Total (FE)	13400 (---)	2858	6273	3100 (---)	900 (---)	398	502
78	224327300 - Buffalo research and development project (1st Revised) (01/07/2020 - 30/06/2026) Approved	GoB	7211	1839	1570	1500	2200	902	1298
		Total (FE)	7211 (---)	1839	1570	1500 (---)	2200 (---)	902	1298
Sub-Total: Bangladesh Livestock Research Institute (B.L.R.I.)		GoB	20611	4698	7844	4600	3100	1300	1800
		Total (FE)	20611 (---)	4698	7844	4600 (---)	3100 (---)	1300	1800

Implementing Agency: Department of Livestock

Ongoing Projects

79	224283500 - PPR Disease Eradication and FMD Control Project (2nd Revised) (01/01/2019 - 31/12/2025) Approved	GoB	31654	16091	344	3900	4000	2852	1148
		Total (FE)	31654 (---)	16091	344	3900 (---)	4000 (---)	2852	1148
80	224294000 - Improvement of Socio-Economic and Livelihood Development of tribal/ minor races People Through Integrated Livestock Project (2nd Revised) (01/07/2019 - 30/06/2026) Approved	GoB	38682	19850	36	10400	5000	5000	---
		Total (FE)	38682 (---)	19850	36	10400 (---)	5000 (---)	5000	---
81	224306500 - Strengthening the Capacity of DLS Extension (2nd Revised) (01/01/2020 - 30/06/2026) Approved	GoB	21370	399	4276	5700	7138	388	6750
		Total (FE)	21370 (---)	399	4276	5700 (---)	7138 (---)	388	6750

Annual Development Programme of 2025-2026 (Investment)

Sector: 05-Agriculture, Sub-Sector: 26-Livestock

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
82	224318200 - Integrated Livestock Development in 86 Disadvantaged Areas and Rivers side chars in the northern border (2nd Revised) (01/03/2020 - 30/06/2026) Approved	GoB	8000	3026	31	3000	1900	1900	---
		Total (FE)	8000 (---)	3026	31	3000 (---)	1900 (---)	1900	---
83	224337000 - Extension of High Quality Fodder Cultivation & Sustainable Technology Transfer for the Development of Animal Nutrition (ANDP) (1st Revised) (01/01/2021 - 31/12/2025) Approved	GoB	11749	2927	225	2462	1633	1486	147
		Total (FE)	11749 (---)	2927	225	2462 (---)	1633 (---)	1486	147
84	224393800 - Integrated livestock development project in reverine char areas in Manikganj, Dhaka, Munsiganj, Rajbari, Faridpur, Madaripur and Shariotpur District (01/09/2023 - 30/06/2027) Approved	GoB	30367	---	---	1776	2445	2391	54
		Total (FE)	30367 (---)	---	---	1776 (---)	2445 (---)	2391	54
85	224259700 - Livestock and Dairy Development Project (LDDP) (1st Revised) (01/01/2019 - 31/10/2025) Approved Source of Foreign Financing: World Bank	GoB	45585	24434	1222	6204	6658	6658	---
		Project Loan/Grant (RPL/G)	493407 (493407)	190236 (190236)	87384 (87384)	83165 (83165)	49100 (49100)	27475 (27475)	21625 (21625)
		Total (FE)	538992 (45585)	214671	88606	89369 (---)	55758 (---)	34133	21625

New Projects

86	224406500 - Feasibility Study on Livestock Service Transformation (LST) Project (01/01/2025 - 31/12/2025) Approved	GoB	550	---	---	---	549	517	32
		Total (FE)	550 (---)	---	---	---	549 (---)	517	32
Sub-Total: Department of Livestock		GoB	187957	66728	6133	33442	29323	21192	8131
		Project Loan/Grant (RPL/G)	493407 (493407)	190236 (190236)	87384 (87384)	83165 (83165)	49100 (49100)	27475 (27475)	21625 (21625)
		Total (FE)	681365 (45585)	256964	93518	116607 (---)	78423 (---)	48667	29756

Annual Development Programme of 2025-2026 (Investment)

Sector: 05-Agriculture, Sub-Sector: 27-Irrigation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Local Government Engineering Department

Ongoing Projects

87	224039700 - Sustainable Small Scale Water Resources Development (1st Revised) (01/01/2017 - 31/12/2025) Approved	GoB	48884	10507	28169	6000	3210	325	2885
		Total (FE)	48884 (---)	10507	28169	6000 (---)	3210 (---)	325	2885
88	224146600 - Improvement of Ponds, Canals Across the Country (2nd Revised) (01/07/2017 - 30/06/2026) Approved	GoB	159488	12045	48594	13824	18000	2629	15371
		Total (FE)	159488 (---)	12045	48594	13824 (---)	18000 (---)	2629	15371
89	224147000 - Small Scale Water Resources Development (2nd Phase) (2nd Revised) (01/10/2017 - 30/06/2027) Approved Source of Foreign Financing: JICA	GoB	34897	12051	8941	3000	4000	1837	2163
		Project Loan/Grant (RPL/G)	87903 (76704)	10822 (10822)	37697 (37697)	13000 (12100)	11478 (9780)	2080 (1280)	9398 (8500)
		Total (FE)	122800 (---)	22873	46638	16000 (---)	15478 (---)	3917	11561
90	224384100 - Climate and Disaster Resilient Small Scale Water Resources Management Project (01/09/2023 - 30/06/2029) Approved Source of Foreign Financing: ADB; IFAD; Netherlands	GoB	42692	90	8	1800	3500	2265	1235
		Project Loan/Grant (RPL/G)	180888 (170680)	12 (12)	--- (---)	4472 (3712)	26300 (22200)	7032 (2932)	19268 (19268)
		Total (FE)	223580 (---)	102	8	6272 (---)	29800 (---)	9297	20503
Sub-Total: Local Government Engineering Department		GoB	285961	34693	85712	24624	28710	7056	21654
		Project Loan/Grant (RPL/G)	268791 (247384)	10834 (10834)	37697 (37697)	17472 (15812)	37778 (31980)	9112 (4212)	28666 (27768)
		Total (FE)	554752 (---)	45527	123409	42096 (---)	66488 (---)	16168	50320

Implementing Agency: Barandro Multipurpose Development Authority (BMDA)

Ongoing Projects

91	224331300 - Expansion of Irrigation through Surface Water Augmentation in greater Dinajpur & Joypurhat District (1st Revised) (01/10/2020 - 31/12/2025) Approved	GoB	28868	713	21836	5500	655	144	511
		Total (FE)	28868 (---)	713	21836	5500 (---)	655 (---)	144	511

Annual Development Programme of 2025-2026 (Investment)

Sector: 05-Agriculture, Sub-Sector: 27-Irrigation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
92	224354000 - Rehabilitation of Irrigation Infrastructure Project (01/01/2022 - 31/12/2026) Approved	GoB	32299	254	16383	8441	6500	171	6329
		Total (FE)	32299 (---)	254	16383	8441 (---)	6500 (---)	171	6329
93	224367600 - Extension of Irrigation in Barind Area through Conservation of Water in Canal (2nd Phase). (01/10/2022 - 30/06/2027) Approved	GoB	24940	176	8351	8000	6607	124	6483
		Total (FE)	24940 (---)	176	8351	8000 (---)	6607 (---)	124	6483
94	224384800 - Project for Capacity Building Acceleration Including Infrastructure Development of Barind Multipurpose Development Authority. (01/10/2023 - 30/06/2026) Approved	GoB	4055	45	30	1500	2479	265	2214
		Total (FE)	4055 (---)	45	30	1500 (---)	2479 (---)	265	2214
95	224384900 - Supply of Padma river's water to Barind area for extention of irrigation by double lifting system project (1st Revised) (01/09/2023 - 30/06/2027) Approved	GoB	54803	52	210	5453	22185	460	21725
		Total (FE)	54803 (---)	52	210	5453 (---)	22185 (---)	460	21725
Sub-Total: Barandro Multipurpose Development Authority (BMDA)		GoB	144965	1240	46810	28894	38426	1164	37262
		Total (FE)	144965 (---)	1240	46810	28894 (---)	38426 (---)	1164	37262

Implementing Agency: Bangladesh Agricultural Development Corporation (BADC).

Ongoing Projects

96	224380600 - Irrigation Development Project through Surface Water in Chittagong and Cox's Bazar District (01/07/2023 - 30/06/2028) Approved	GoB	60226	1373	20544	19400	16485	447	16038
		Total (FE)	60226 (---)	1373	20544	19400 (---)	16485 (---)	447	16038
97	224382800 - Barisal-Bhola-Jhalokathi-Pirojpur District Irrigation Development Project (01/09/2023 - 31/12/2026) Approved	GoB	34891	180	4103	9248	11899	204	11695
		Total (FE)	34891 (---)	180	4103	9248 (---)	11899 (---)	204	11695

Annual Development Programme of 2025-2026 (Investment)

Sector: 05-Agriculture, Sub-Sector: 27-Irrigation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
98	224394500 - Project for Application of Modern irrigation Technology and Construction of Poly Shed For cultivation of safe vegetables, fruits and Flowers (01/01/2024 - 30/06/2028) Approved	GoB	20147	35	108	2671	9000	400	8600
		Total (FE)	20147 (---)	35	108	2671 (---)	9000 (---)	400	8600

New Projects

99	224407600 - The Project of Sylhet Division Agricultural Production Enhancement Project through Surface Water Management and Utilization (01/01/2025 - 30/06/2029) Approved	GoB	49999	---	---	---	30000	2327	27673
		Total (FE)	49999 (---)	---	---	---	30000 (---)	2327	27673
		CD/VAT	18	---	---	---	---	---	---
Sub-Total: Bangladesh Agricultural Development Corporation (BADC).		GoB	165263	1589	24755	31319	67384	3378	64006
		Total (FE)	165263 (---)	1589	24755	31319 (---)	67384 (---)	3378	64006
		CD/VAT	18	---	---	---	---	---	---

Implementing Agency: Bangladesh Water Development Board (BWDB)

Ongoing Projects

* 100	224318700 - Drainage Improvement of Polder no. 1,2,6-8 and 6-8 (extension) in Sakhira District. (1st Revised) (01/07/2020 - 30/06/2025) Approved	GoB	46584	75	28632	9000	8760	10	8750
		Total (FE)	46584 (---)	75	28632	9000 (---)	8760 (---)	10	8750
101	224337200 - Rehabilitation of Command Area extension of Teesta Irrigation Project (01/07/2021 - 31/12/2026) Approved	GoB	145233	217	45202	31238	20771	269	20502
		Total (FE)	145233 (---)	217	45202	31238 (---)	20771 (---)	269	20502

Annual Development Programme of 2025-2026 (Investment)

Sector: 05-Agriculture, Sub-Sector: 27-Irrigation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
102	224338700 - Rehabilitation of Tangoan Barage, Buri Bundh and Bhully Bundh Irrigation Projects, River Bank Protection and Construction of Combined Water Control Structure at Thakurgaon District. (1st Revised) (01/07/2021 - 31/12/2026) Approved	GoB	33625	85	17806	3100	4000	12	3988
		Total (FE)	33625 (---)	85	17806	3100 (---)	4000 (---)	12	3988
103	224338900 - Flood control, Drainage and Irrigation Project at Patiya Upazilla in Chittagong District (01/07/2021 - 31/12/2025) Approved	GoB	115836	22	23216	20645	10009	15	9994
		Total (FE)	115836 (---)	22	23216	20645 (---)	10009 (---)	15	9994
104	224361100 - Irrigation & Drainage Development at Purbadhola Upazila of Netrakona District. (01/07/2022 - 31/12/2025) Approved	GoB	20594	28	7481	5000	3087	4	3083
		Total (FE)	20594 (---)	28	7481	5000 (---)	3087 (---)	4	3083
* 105	224372600 - Rehabilitation of Meghna-Dhonagoda Irrigation Project and River Bank Protection (01/01/2023 - 30/06/2025) Approved	GoB	34766	46	2936	7000	8000	41	7959
		Total (FE)	34766 (---)	46	2936	7000 (---)	8000 (---)	41	7959
106	224354100 - Climate-Smart Agriculture and Water Management (CSAWM) (BWDB Part) Project. (01/01/2022 - 30/06/2026) Approved Source of Foreign Financing: World Bank	GoB	33255	606	601	5550	8550	2150	6400
		Project Loan/Grant (RPL/G)	85000 (85000)	959 (959)	210 (210)	13000 (13000)	30000 (30000)	2500 (2500)	27500 (27500)
		Total (FE)	118255 (---)	1565	811	18550 (---)	38550 (---)	4650	33900

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 05-Agriculture, Sub-Sector: 27-Irrigation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
107	224384200 - Implementation of Integrated Water Resources Management for Improvement of Drainage Congestion in Tungipara & Kotalipara upazila under Gopalgonj district (01/01/2024 - 31/12/2028) Approved Source of Foreign Financing: ADB	GoB	14818	34	90	790	2000	215	1785
		Project Loan/Grant (RPL/G)	74537 (74026)	70 (70)	--- (---)	4475 (4375)	11600 (11500)	1600 (1500)	10000 (10000)
		Total (FE)	89355 (---)	104	90	5265 (---)	13600 (---)	1815	11785
Sub-Total: Bangladesh Water Development Board (BWDB)		GoB	444710	1113	125965	82323	65177	2716	62461
		Project Loan/Grant (RPL/G)	159537 (159026)	1028 (1028)	210 (210)	17475 (17375)	41600 (41500)	4100 (4000)	37500 (37500)
		Total (FE)	604248 (---)	2142	126175	99798 (---)	106777 (---)	6816	99961

Annual Development Programme of 2025-2026 (Investment)

Sector: 05-Agriculture, Sub-Sector: 28-Land

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Ministry of Land

Ongoing Projects

Enging Projects									
108	224323100 - Automation of Land Management (1st Revised) (01/07/2020 - 30/06/2026) Approved	GoB	117453	10180	22921	10697	12800	4170	8630
		Total (FE)	117453 (---)	10180	22921	10697 (---)	12800 (---)	4170	8630
109	224325000 - Mouja and plot Wise Digital National Land Zoning Project (1st Revised) (01/10/2020 - 31/12/2025) Approved	GoB	33760	9379	452	5869	9000	8894	106
		Total (FE)	33760 (---)	9379	452	5869 (---)	9000 (---)	8894	106
110	224398300 - Construction of Town and Union land Offices across the country Project (2nd Phase) (01/07/2023 - 30/06/2028) Approved	GoB	159562	---	---	11887	15000	1349	13651
		Total (FE)	159562 (---)	---	---	11887 (---)	15000 (---)	1349	13651
Sub-Total: Ministry of Land		GoB	310776	19558	23374	28453	36800	14413	22387
		Total (FE)	310776 (---)	19558	23374	28453 (---)	36800 (---)	14413	22387

Implementing Agency: Land Reform Board

New Projects

New Projects									
111	224408000 - Project on Renovation, Expansion and modernization of Record rooms located in the Deputy Commissioner's office (01/01/2025 - 30/06/2027) Approved	GoB	6897	---	---	---	600	16	584
		Total (FE)	6897 (---)	---	---	---	600 (---)	16	584
Sub-Total: Land Reform Board		GoB	6897	---	---	---	600	16	584
		Total (FE)	6897 (---)	---	---	---	600 (---)	16	584

Annual Development Programme of 2025-2026 (Investment)

Sector: 05-Agriculture, Sub-Sector: 28-Land

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Department of Land Record and Survey

Ongoing Projects

112	224323200 - Strengthening Operational Capacity of the Department of Land Records and Surveys (DLR&S) for Digital Survey Project (1st Revised) (01/07/2020 - 30/06/2027) Approved	GoB	116076	260	206	3981	12638	9281	3357
		Total (FE)	116076 (420)	260	206	3981 (---)	12638 (---)	9281	3357
* 113	224263200 - Establishment of Digital Land Management System(DLMS) through Digital Survey and Settlement Operations of 3(three) City Corporations, 1(one) Poursava and 2 (two) Rural Upazila of Bangladesh (1st Revised) (01/07/2018 - 30/06/2025) Approved Source of Foreign Financing: EDCF, Republic of Korea	GoB	7809	1102	1234	1722	2609	2301	308
		Project Loan/Grant (RPL/G)	30541 (3999)	5300 (---)	5416 (166)	12178 (2000)	3992 (1830)	2926 (1828)	1066 (2)
		Total (FE)	38350 (---)	6402	6650	13900 (---)	6601 (---)	5227	1374
Sub-Total: Department of Land Record and Survey		GoB	123885	1363	1440	5703	15247	11582	3665
		Project Loan/Grant (RPL/G)	30541 (3999)	5300 (---)	5416 (166)	12178 (2000)	3992 (1830)	2926 (1828)	1066 (2)
		Total (FE)	154426 (420)	6662	6856	17881 (---)	19239 (---)	14508	4731
Total: 05-Agriculture		GoB	3357607	556450	529170	466158	699183	225986	473197
		Project Loan/Grant (RPL/G)	2281459 (1627403)	381080 (349446)	430154 (392618)	389902 (306283)	293369 (175715)	109433 (61027)	183936 (114688)
		Own Fund	24434	9674	101	138	543	543	---
		Total (FE)	5663501 (66147)	947204	959425	856198 (---)	993095 (---)	335962	657133
		CD/VAT	5018	---	---	---	---	---	---



06-Power and Energy

Sector-wise Summary in the Annual Development Program 2025–26

Sector 06: Power and Energy

6.1 Introduction

The Power and Energy Sector is the core driving force of the country's economic development. In the emerging economy of Bangladesh, specifically for rapid industrialization, the Power and Energy sector has been a prime facilitator. Simultaneously, the demand for power and energy is increasing continuously due to the rise in usage of power and energy in the industrial sector as well as at the general consumer level. Along with fulfilling the gap between demand and supply of electricity production, the capacity enhancement and modernization have become essential for power transmission and power distribution management systems. In this context, the government has adopted different initiatives that will enable the government to fulfill the demand in the industrial sector and provide uninterrupted power supply at the consumer level. Moreover, it will facilitate the government to ensure sustainable and renewable energy at an affordable price for all by 2030 which is target 7 (seven) of the 'Sustainable Development Goals' (SDG).

6.2 Strategic Development Goals:

The strategic development goals for power and energy sector are:

- Increasing power generation to align with demand;
- Diversification of energy sources for power generation;
- Increasing the proportion of sustainable and renewable energy in the total power production capacity;
- Development of the power transmission management system aligned with power production;
- Installation of smart grid to integrate the electricity from renewable energy sources;
- Appropriate Development of the power distribution system;
- Capacity enhancement of government companies for natural gas exploration;
- Increasing the gas production from local sources; and
- Increasing the mineral extraction.

6.3 Number of Projects and Allocation:

The total ADP allocation for the FY 2025-26 is 2,30,000 Crore (except own fund financing) in which Power and Energy sector allocation is 32,392.28 crore Taka (except own fund financing) indicating about 14.08% of the total ADP allocation.

Figure 1: Summary of ongoing project allocation based on projects type for the Power and Energy Sector (in crore taka)

Project Category	Quantity	allocation	Percentage of total allocation to the sector
Ongoing Projects			
Investment Projects	49	31709.20	97.89%
Feasibility Study	0	0.00	0.00%
Technical Assistance Projects	6	91.42	0.28%
a) Total Ongoing Projects	55	31,800.62	98.17%
New approved projects			

Project Category	Quantity	allocation	Percentage of total allocation to the sector
Investment Projects	3	300.00	0.93%
Feasibility Study	0	0.00	0.00%
Technical Assistance Projects	0	0.00	0.00%
b) Total New Approved Projects	3	300.00	0.93%
c) Total Block allocation of the Sector	0	291.66	0.90%
Total allocation of the Sector (a+b+c)	58	32392.28	100.00%

Figure 2: Sub-sector wise ADP allocation of the Power and Energy Sector of FY 2025-26

Sl.	Sub-sector	Ongoing Project Numbers	ADP allocation of FY 2025-26 (In crore Taka)				Projects to be completed	New unapproved projects
			Total	GoB	PL/PA	Self-Financed		
1.	Power Generation	13	13556.64	1285.20	11056.63	1226.60	5	18
2.	Power Transmission	12	9100.06	1700	6422.44	977.62	1	11
3.	Power Distribution	24	11045.97	3890.54	5740.60	1414.83	7	13
4.	Fuel and Energy	30	3467.76	1101.90	733.33	1632.56	13	29
5.	Mineral Resources	5	427.35	170	0	257.35	0	3
Total		84	37597.78	8147.64	23953	5508.96	26	74

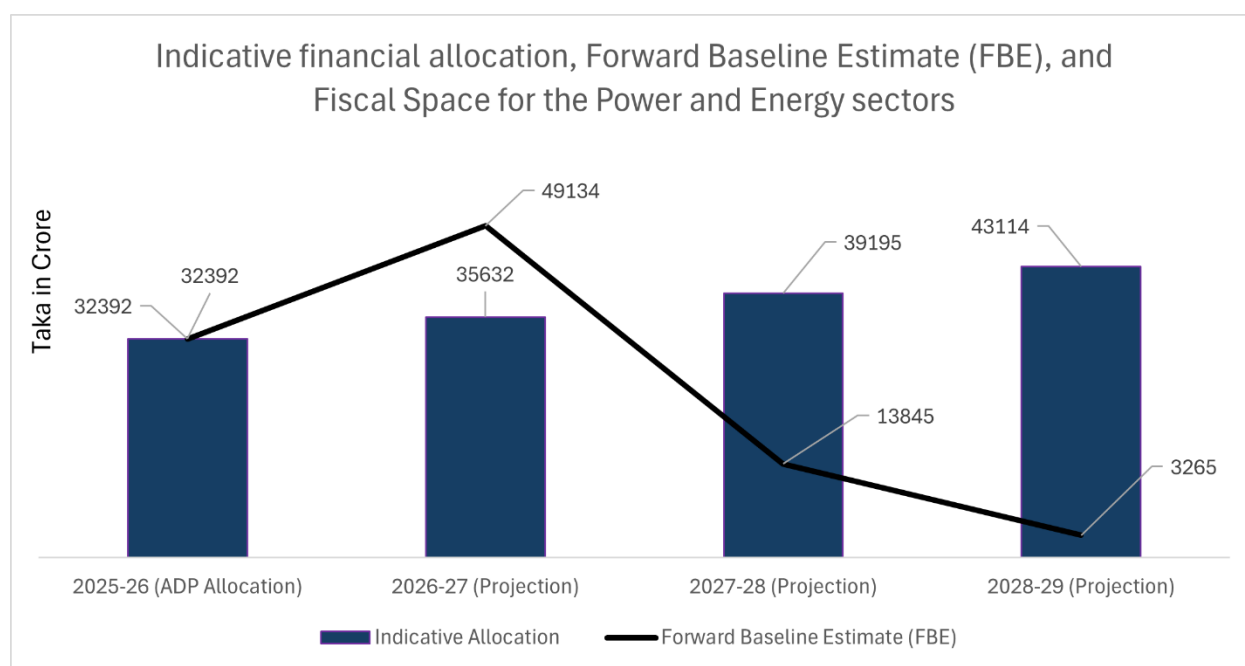
6.4 Key Initiatives for the FY 2025-26:

- Construction of new power plant and sub-station for power generation;
- Modernization and refurbishment of the existing power plants;
- Construction of 17 solar power plants to increase the usage of renewable energy;
- Modernization of the power transmission system;
- Integration of renewable energy, increasing the resilience of transmission system, and capacity enhancement of existing grid sub-stations;
- Construction of new power distribution lines and modernization of existing distribution lines;
- Strengthening of pre-paid meter installation program by power distribution companies;
- Capacity enhancement of companies associated with power sector;
- Implementation of Petro Bangla's Mid-term Well Drilling Plan (2025-2029) utilizing BAPEX owned rigs;
- Conducting 270 km Geological survey, 700 km 2D Seismic survey, and 700 square km 3D Seismic Survey by BAPEX;
- Establishing Eastern Refinery Ltd. Unit-2 for refining 3 million metric tones of crude oil per year to fulfill the demand; and

- Increasing the domestic production, decreasing the dependency on imports and ensuring the development of environment-friendly sustainable energy.

6.5 Midterm analysis of ADP allocation based Multi-Year Public Investment Programme (MYPIP)

Graph 1 illustrates the Multi-Year Public Investment Programme (MYPIP) analysis of the power and energy sector based on the budget allocation for the development projects. The basis of this analysis is: (a) the budget ceiling of development projects increases by 10%, and (b) the estimates for the next three fiscal years follow the Forward Baseline Estimate (FBE) data.



It is evident from the graph that the budget demand of the ongoing projects for the fiscal year 2026-27 will exceed the budget ceiling of that year which creates “Negative Fiscal-Space” for the sector and requires careful assessment in adopting new projects. However, more emphasis should be given to the completion of ongoing projects within the timeframe mentioned in the DPP. It is also noted that the fiscal space will be positive for FY 2027-28 and FY 2028-29 for the sector.

Sector Summary in the Annual Development Programme for the Fiscal Year 2025-2026

Sector: 06-Power and Energy

(BDT in Crore)

SL.	Classification	No. of Project	Allocation for 2025-2026				CDVAT
			Total	GOB	Project Loan/Grant	RPL/G	
1	2	3	4	5	6	7	8
1	Investment	52	32,009.18	8,140.86	23,868.32	237.25	3,225.76
2	Technical Assistance	6	91.42	6.74	84.68	43.08	--
3	Block Allocation	--	291.66	291.66	--	--	--
Total: Power and Energy		58	32392.26	8439.26	23953	280.33	3225.76

Ministry/Division Allocation & Block Allocation Summary in the Annual Development Programme of FY 2025-2026

Sector: 06-Power and Energy

(BDT in Crore)

SL.	Ministry/Division	Allocation of FY 2025-2026				Block Allocation FY 2025-2026		
		No. of Project	Total	GOB	Project Loan/Grant	Total	GOB	Project Loan/Grant
1	2	3	4	5	6	7	8	9
1	Ministry of Science and Technology	1	10011.78	411.78	9600.00	10.54	10.54	0.00
2	Energy and Mineral Resources Division	15	2005.20	1271.87	733.33	81.12	81.12	0.00
3	Power Division	42	20083.62	6463.95	13619.67	200.00	200.00	0.00
Total		58	32100.60	8147.60	23953.00	291.66	291.66	--

Annual Development Programme of 2025-2026 (Investment)

Sector: 06-Power and Energy, Sub-Sector: 29-Power Generation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Atomic Energy Commission

Ongoing Projects

1	224019500 - Construction of Rooppur Nuclear Power Plant (01/07/2016 - 30/12/2025) Approved Source of Foreign Financing: Russian Federation	GoB	2318560	124509	1402496	45400	41178	36908	4270
		Project Loan/Grant (RPL/G)	9104000 (---)	---	5972110 (---)	900000 (---)	960000 (---)	---	960000 (---)
		Total (FE)	11422560 (1108429)	124509	7374606	945400 (5021)	1001178 (---)	36908	964270
		CD/VAT	200	---	---	---	---	---	---
Sub-Total: Bangladesh Atomic Energy Commission		GoB	2318560	124509	1402496	45400	41178	36908	4270
		Project Loan/Grant (RPL/G)	9104000 (---)	---	5972110 (---)	900000 (---)	960000 (---)	---	960000 (---)
		Total (FE)	11422560 (1108429)	124509	7374606	945400 (5021)	1001178 (---)	36908	964270
		CD/VAT	200	---	---	---	---	---	---

Implementing Agency: Bangladesh Power Development Board (BPDB)

Ongoing Projects

* 2	224102800 - Repairing project of Ghorashal 3rd Unit (2nd Revised) (01/01/2015 - 30/06/2025) Approved Source of Foreign Financing: E. C. A.	GoB	8678	---	5000	---	100	---	100
		Own Fund	286788	67461	155754	160	31453	3249	28204
		Total (FE)	295467 (---)	67461	160754	160 (---)	31553 (---)	3249	28304
3	224277700 - Construction of 150MW +/- 10% Simple Cycle (HSD) Power Plant at Syadpur (1st Revised) (01/01/2019 - 31/12/2025) Approved	GoB	30932	---	20123	1840	6300	---	6300
		Own Fund	94060	575	36438	21625	35300	156	35144
		Total (FE)	124992 (70143)	575	56561	23465 (575)	41600 (4480)	156	41444
4	224099700 - Re-powering project of Ghorashal 4th Unit (3rd Revised) (01/07/2016 - 31/12/2025) Approved Source of Foreign Financing: IDA	GoB	22057	189	16403	400	5062	779	4283
		Project Loan/Grant (RPL/G)	155716 (---)	14350 (---)	148789 (---)	---	---	---	---
		Own Fund	48980	---	---	2000	42920	820	42100
		Total (FE)	226753 (38676)	14539	165192	2400 (1500)	47982 (36005)	1599	46383
		CD/VAT	---	---	---	100	100	---	---

Annual Development Programme of 2025-2026 (Investment)

Sector: 06-Power and Energy, Sub-Sector: 29-Power Generation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Bangladesh Power Development Board (BPDB)	GoB		61667	189	41526	2240	11462	779	10683
	Project Loan/Grant (RPL/G)		155716 (---)	14350 (---)	148789 (---)	---	---	---	---
	Own Fund		429829	68036	192192	23785	109673	4225	105448
	Total (FE)		647212 (108820)	82575	382507	26025 (2075)	121135 (40485)	5004	116131
	CD/VAT		---	---	---	100	100	---	---

Implementing Agency: Rural Power Company Ltd.

Ongoing Projects

* 5	224365600 - Construction of gas pipeline from Dhanua to Mymensingh for the supply of gas to Mymensingh Combined Cycle Power Plants (01/07/2022 - 30/06/2025) Approved	GoB	41860	---	16712	14953	10100	---	10100
		Own Fund	13457	1219	6507	3065	1	1	---
		Total (FE)	55316 (17421)	1219	23219	18018 (1561)	10101 (3685)	1	10100
6	224345000 - Construction of 100 MW Solar Power Plant at Madarganj in Jamalpur District (1st Revised) (01/09/2021 - 31/08/2025) Approved Source of Foreign Financing: EXIM Bank, India	GoB	31940	---	8566	10670	12700	---	12700
		Project Loan/Grant (RPL/G)	114018 (---)	10 (---)	30557 (---)	25000 (---)	54674 (---)	66 (---)	54608 (---)
		Own Fund	5058	493	677	1177	2711	1712	999
		Total (FE)	151016 (6137)	502	39800	36847 (2400)	70085 (389)	1778	68307
		CD/VAT	---	---	---	6020	6338	---	---
Sub-Total: Rural Power Company Ltd.		GoB	73800	---	25278	25623	22800	---	22800
		Project Loan/Grant (RPL/G)	114018 (---)	10 (---)	30557 (---)	25000 (---)	54674 (---)	66 (---)	54608 (---)
		Own Fund	18515	1712	7184	4242	2712	1713	999
		Total (FE)	206333 (23558)	1721	63019	54865 (3961)	80186 (4074)	1779	78407
		CD/VAT	---	---	---	6020	6338	---	---

Annual Development Programme of 2025-2026 (Investment)

Sector: 06-Power and Energy, Sub-Sector: 29-Power Generation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Coal Power Generation Company Bangladesh Ltd. (CPGCBL)

Ongoing Projects

7	224101400 - Matarbari 2x600 MW Ultra Super Critical Coal Fired Power Project (1st Revised) (01/07/2014 - 31/12/2026) Approved Source of Foreign Financing: JICA	GoB	722119	---	508673	73023	10250	---	10250
		Project Loan/Grant (RPL/G)	4794503 (---)	---	3752531 (---)	600000 (---)	10000 (---)	---	10000 (---)
		Own Fund	152769	8570	100148	32000	---	---	---
		Total (FE)	5669390 (---)	8570	4361353	705023 (---)	20250 (---)	---	20250
		CD/VAT	---	---	---	10000	1000	---	---
Sub-Total: Coal Power Generation Company Bangladesh Ltd. (CPGCBL)		GoB	722119	---	508673	73023	10250	---	10250
		Project Loan/Grant (RPL/G)	4794503 (---)	---	3752531 (---)	600000 (---)	10000 (---)	---	10000 (---)
		Own Fund	152769	8570	100148	32000	---	---	---
		Total (FE)	5669390 (---)	8570	4361353	705023 (---)	20250 (---)	---	20250
		CD/VAT	---	---	---	10000	1000	---	---

Implementing Agency: North West Power Generation Company Ltd. (NWPGL)

Ongoing Projects

* 8	224237100 - Rupsha 800 MW Combined Cycle Power Plant Project (01/07/2018 - 30/06/2025) Approved Source of Foreign Financing: ADB	GoB	246078	16990	48618	40000	42500	---	42500
		Project Loan/Grant (RPL/G)	598787 (---)	85000 (---)	242966 (---)	35000 (---)	76681 (---)	---	76681 (---)
		Own Fund	5000	---	---	291	---	---	---
		Total (FE)	849865 (---)	101990	291584	75291 (---)	119181 (---)	---	119181
Sub-Total: North West Power Generation Company Ltd. (NWPGL)		GoB	246078	16990	48618	40000	42500	---	42500
		Project Loan/Grant (RPL/G)	598787 (---)	85000 (---)	242966 (---)	35000 (---)	76681 (---)	---	76681 (---)
		Own Fund	5000	---	---	291	---	---	---
		Total (FE)	849865 (---)	101990	291584	75291 (---)	119181 (---)	---	119181

Annual Development Programme of 2025-2026 (Investment)

Sector: 06-Power and Energy, Sub-Sector: 30-Power Transmission

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Power Grid Company of Bangladesh Ltd. (PGCB)

Ongoing Projects

9	224345200 - Capacity Enhancement of Existing Grid Substations and Transmission Lines (01/09/2021 - 28/02/2026) Approved	GoB	72693	5000	15407	16600	5100	100	5000
		Own Fund	4793	---	---	653	1022	900	122
		Total (FE)	77486 (46962)	5000	15407	17253 (12000)	6122 (4000)	1000	5122
		CD/VAT	8009	---	---	2400	100	---	---
10	224097500 - Energy Efficiency in Grid Based Power Supply Project (1st Revised) (01/01/2017 - 30/06/2026) Approved Source of Foreign Financing: KFW	GoB	109796	37735	46109	7000	3100	100	3000
		Project Loan/Grant (RPL/G)	138732 (---)	5251 (---)	114974 (---)	7000 (---)	8818 (---)	743 (---)	8075 (---)
		Own Fund	47832	20785	324	12500	12000	11993	7
		Total (FE)	296359 (5651)	63771	161407	26500 (---)	23918 (---)	12836	11082
		CD/VAT	---	---	---	1500	100	---	---
* 11	224098300 - Power Grid Network Strengthening Project under PGCB (Revised) (01/10/2016 - 30/06/2025) Approved Source of Foreign Financing: China	GoB	592073	97920	87536	90900	76000	44000	32000
		Project Loan/Grant (RPL/G)	802780 (---)	325 (---)	352789 (---)	80000 (---)	150000 (---)	433 (---)	149567 (---)
		Own Fund	37777	8939	2441	5135	7035	5000	2035
		Total (FE)	1432630 (468282)	107184	442765	176035 (18050)	233035 (30550)	49433	183602
		CD/VAT	---	---	---	45000	27000	---	---
12	224100700 - 400/230/132 KV Grid Network Development Project. (2nd Revised) (01/07/2013 - 31/12/2025) Approved Source of Foreign Financing: ADB; IDB	GoB	44585	41978	---	---	---	---	---
		Project Loan/Grant (RPL/G)	195447 (---)	75 (---)	162522 (---)	8052 (---)	8400 (---)	---	8400 (---)
		Own Fund	62926	37633	5064	8200	5479	5475	4
		Total (FE)	302958 (---)	79686	167586	16252 (---)	13879 (---)	5475	8404
		CD/VAT	44585	---	---	---	---	---	---
* 13	224231100 - Enhancement and Strengthening of Power Network in Eastern Region (1st Revised) (01/01/2018 - 30/06/2025) Approved Source of Foreign Financing: World Bank	GoB	165483	71391	33090	21936	1500	---	1500
		Project Loan/Grant (RPL/G)	410028 (---)	107750 (---)	151994 (---)	78000 (---)	44504 (---)	200 (---)	44304 (---)
		Own Fund	50878	---	---	16153	2458	1725	733
		Total (FE)	626389 (---)	179141	185084	116089 (---)	48462 (---)	1925	46537
		CD/VAT	---	---	---	21500	1500	---	---

Annual Development Programme of 2025-2026 (Investment)

Sector: 06-Power and Energy, Sub-Sector: 30-Power Transmission

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
14	224248000 - Infrastructure Development for Power Evacuation Facilities of Rooppur Nuclear Power Plant (01/04/2018 - 31/12/2026) Approved Source of Foreign Financing: Indian Dollar Credit Line	GoB	152764	118726	---	3765	5800	5800	---
		Project Loan/Grant (RPL/G)	821905 (---)	58268 (---)	347275 (---)	41800 (---)	75000 (---)	---	75000 (---)
		Own Fund	123507	---	---	19270	29673	29673	---
		Total (FE)	1098175 (7425)	176994	347275	64835 (2800)	110473 (3400)	35473	75000
		CD/VAT	---	---	---	965	2400	---	---
15	224248200 - South-West Transmission Grid Expansion Project (1st Revised) (01/07/2018 - 31/12/2025) Approved Source of Foreign Financing: ADB	GoB	102703	53877	2246	8300	2500	2000	500
		Project Loan/Grant (RPL/G)	282402 (---)	1583 (---)	204614 (---)	20000 (---)	51204 (---)	136 (---)	51068 (---)
		Own Fund	47130	31124	212	12701	2167	2154	13
		Total (FE)	432235 (7164)	86585	207072	41001 (---)	55871 (---)	4290	51581
		CD/VAT	98901	---	---	8000	1500	---	---
* 16	224299700 - Expansion and Strengthening of Power System Network Under Chattogram Area (1st Revised) (01/07/2019 - 30/06/2025) Approved Source of Foreign Financing: A.I.I.B	GoB	47229	16000	---	14100	15000	15000	---
		Project Loan/Grant (RPL/G)	123532 (---)	---	49645 (---)	47200 (---)	24086 (---)	9 (---)	24077 (---)
		Own Fund	15518	3009	12	5000	7046	6838	208
		Total (FE)	186279 (---)	19009	49657	66300 (---)	46132 (---)	21847	24285
		CD/VAT	---	---	---	14100	14778	---	---
17	224299800 - Boropukuria-Bogra-Kaliakair 400 KV Transmission Line (2nd Revised) (01/01/2019 - 31/12/2025) Approved Source of Foreign Financing: Indian Dollar Credit Line	GoB	284089	58344	13372	80216	20000	19777	223
		Project Loan/Grant (RPL/G)	620849 (---)	---	235337 (---)	94400 (---)	153732 (---)	338 (---)	153394 (---)
		Own Fund	75646	---	---	8464	10488	10488	---
		Total (FE)	980584 (27195)	58344	248709	183080 (1639)	184220 (1215)	30603	153617
		CD/VAT	---	---	---	75310	13400	---	---
* 18	224300100 - Dhaka and Western Zone Transmission Grid Expansion Project (01/10/2019 - 30/06/2025) Approved Source of Foreign Financing: ADB; A.I.I.B	GoB	141596	58410	13052	22000	22000	22000	---
		Project Loan/Grant (RPL/G)	421230 (24466)	105279 (---)	82004 (---)	43500 (---)	85500 (---)	---	85500 (---)
		Own Fund	32169	---	---	9000	12400	12396	4
		Total (FE)	594995 (---)	163689	95056	74500 (---)	119900 (---)	34396	85504
		CD/VAT	52646	---	---	21400	20000	---	---

Annual Development Programme of 2025-2026 (Investment)

Sector: 06-Power and Energy, Sub-Sector: 30-Power Transmission

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
19	224392200 - Transmission Infrastructure Development Project for Southern Area of Chattogram Division & Bangabandhu Hi-Tech City at Kaliakoir (01/07/2023 - 30/06/2028) Approved Source of Foreign Financing: A.I.I.B	GoB	65143	657	---	5230	19000	16000	3000
		Project Loan/Grant (RPL/G)	169646 (---)	---	---	15100 (---)	40000 (---)	---	40000 (---)
		Own Fund	41454	---	---	584	7794	3785	4009
		Total (FE)	276243 (---)	657	---	20914 (---)	66794 (---)	19785	47009
		CD/VAT	---	---	---	230	12000	---	---
Sub-Total: Power Grid Company of Bangladesh Ltd. (PGCB)		GoB	1778153	560037	210812	270047	170000	124777	45223
		Project Loan/Grant (RPL/G)	3986550 (24466)	278532 (---)	1701155 (---)	435052 (---)	641244 (---)	1859 (---)	639385 (---)
		Own Fund	539630	101490	8053	97660	97562	90427	7135
		Total (FE)	6304332 (562679)	940059	1920019	802759 (34489)	908806 (39165)	217063	691743
		CD/VAT	204141	---	---	190405	92778	---	---

Annual Development Programme of 2025-2026 (Investment)

Sector: 06-Power and Energy, Sub-Sector: 31-Power Distribution

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Power Development Board (BPDB)

Ongoing Projects

20	224097000 - Development of Power Distribution System, Sylhet Division (2nd Revised) (01/04/2016 - 30/06/2026) Approved	GoB	172304	---	140886	4000	10000	---	10000
		Own Fund	11783	2235	7961	720	150	70	80
		Total (FE)	184087 (34992)	2235	148847	4720 (1500)	10150 (8000)	70	10080
* 21	224097002 - Power Distribution System Development Project, Comilla Zone (01/01/2018 - 30/06/2025) Approved	GoB	145673	---	120360	12600	4700	---	4700
		Own Fund	7357	1305	3638	975	225	225	---
		Total (FE)	153029 (38827)	1305	123998	13575 (9650)	4925 (3700)	225	4700
		CD/VAT	---	---	---	250	---	---	---
22	224114900 - Power Distribution System Development Project Mymensingh Zone (1st Revised) (01/01/2018 - 31/12/2025) Approved	GoB	148265	---	123950	6960	4000	---	4000
		Own Fund	12555	1500	6786	1700	1892	192	1700
		Total (FE)	160820 (29001)	1500	130736	8660 (360)	5892 (2150)	192	5700
23	224265700 - Development of Power Distribution management , Chittagong Zone (2nd Phase) (2nd Revised) (01/07/2018 - 30/06/2027) Approved	GoB	254332	47677	73906	4645	43338	---	43338
		Own Fund	22144	---	---	1400	1500	360	1140
		Total (FE)	276476 (92294)	47677	73906	6045 (---)	44838 (---)	360	44478
		CD/VAT	---	---	---	---	8888	---	---
* 24	224364400 - Smart Pre-Payment Metering Project in Distribution Zones of BPDB (01/03/2022 - 28/02/2025) Approved Source of Foreign Financing: ADB	GoB	16965	15334	---	1631	---	---	---
		Project Loan/Grant (RPL/G)	32887 (---)	21089 (---)	4566 (---)	6500 (---)	---	---	---
		Own Fund	12078	---	---	802	412	162	250
		Total (FE)	61931 (7263)	36423	4566	8933 (---)	412 (---)	162	250
* 25	224402000 - Electrification at Bhasanchar of Noakhali District (01/07/2024 - 30/06/2025) Approved Source of Foreign Financing: World Bank	GoB	---	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	19800 (---)	---	---	3 (---)	3000 (---)	---	3000 (---)
		Own Fund	553	---	---	28	86	50	36
		Total (FE)	20353 (---)	---	---	31 (---)	3086 (---)	50	3036
		CD/VAT	---	---	---	---	70	---	---

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 06-Power and Energy, Sub-Sector: 31-Power Distribution

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Bangladesh Power Development Board (BPDB)	GoB		737539	63011	459102	29836	62038	---	62038
	Project Loan/Grant (RPL/G)		52687 (---)	21089 (---)	4566 (---)	6503 (---)	3000 (---)	---	3000 (---)
	Own Fund		66470	5039	18385	5625	4265	1059	3206
	Total (FE)		856696 (202377)	89139	482052	41964 (11510)	69303 (13850)	1059	68244
	CD/VAT		---	---	---	250	8958	---	---

Implementing Agency: Rural Electrification Board

Ongoing Projects

26	224244900 - Solar Photovoltaic Pumping for Agricultural Irrigation (2nd Revised) (01/07/2018 - 31/12/2025) Approved Source of Foreign Financing: ADB	GoB	9784	363	2035	598	3500	110	3390
		Project Loan/Grant (RPL/G)	47847 (---)	575 (---)	8821 (---)	3500 (---)	17100 (---)	638 (---)	16462 (---)
		Own Fund	1821	259	---	50	37	37	---
		Total (FE)	59452 (---)	1197	10856	4148 (---)	20637 (---)	785	19852
		CD/VAT	---	---	---	---	1500	---	---
* 27	224337100 - Modernization and Capacity Enhancement of BREB Network (Khulna Divisions) (01/07/2021 - 30/06/2025) Approved Source of Foreign Financing: ADB	GoB	56726	3819	671	6000	13000	---	13000
		Project Loan/Grant (RPL/G)	170008 (---)	32528 (---)	16990 (---)	26000 (---)	70000 (---)	---	70000 (---)
		Own Fund	80888	---	---	6000	14000	210	13790
		Total (FE)	307623 (---)	36347	17661	38000 (---)	97000 (---)	210	96790
		CD/VAT	---	---	---	5500	11000	---	---
28	224365100 - Modernization and Capacity Enhancement of BREB Network (Dhaka-Mymensingh Divisions) (01/07/2022 - 30/06/2027) Approved Source of Foreign Financing: World Bank	GoB	125910	660	---	3946	16000	75	15925
		Project Loan/Grant (RPL/G)	552728 (---)	90024 (---)	51509 (---)	75000 (---)	130000 (---)	300 (---)	129700 (---)
		Own Fund	66223	---	---	4200	17000	3200	13800
		Total (FE)	744862 (---)	90684	51509	83146 (---)	163000 (---)	3575	159425
		CD/VAT	---	---	---	3600	9499	---	---
29	224365200 - Renovation and Modernization of Existing 33/11 kV Wooden Pole Mounted Substations in BREB (Phase-I) (01/07/2022 - 30/06/2026) Approved Source of Foreign Financing: Germany	GoB	19239	---	---	100	1500	500	1000
		Project Loan/Grant (RPL/G)	47741 (---)	---	---	300 (---)	23350 (---)	1254 (---)	22096 (---)
		Own Fund	993	69	---	100	200	200	---
		Total (FE)	67972 (---)	69	---	500 (---)	25050 (---)	1954	23096

Annual Development Programme of 2025-2026 (Investment)

Sector: 06-Power and Energy, Sub-Sector: 31-Power Distribution

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Rural Electrification Board	GoB		211660	4842	2707	10644	34000	685	33315
	Project Loan/Grant (RPL/G)		818323 (---)	123127 (---)	77319 (---)	104800 (---)	240450 (---)	2192 (---)	238258 (---)
	Own Fund		149926	328	---	10350	31237	3647	27590
	Total (FE)		1179909 (---)	128297	80026	125794 (---)	305687 (---)	6524	299163
	CD/VAT		---	---	---	9100	21999	---	---

Implementing Agency: West Zone Power Distribution Company Ltd (WZPDCL)

Ongoing Projects

30	224401000 - Smart Pre-Payment Metering Project for West Zone Power Distribution Company Ltd (WZPDCL) Area (Phase-II) (01/11/2023 - 30/04/2027) Approved	GoB	63053	---	---	330	15114	---	15114
		Own Fund	13078	---	---	80	92	92	---
		Total (FE)	76131 (25952)	---	---	410 (292)	15206 (7700)	92	15114
		CD/VAT	---	---	---	---	6760	---	---
31	224365300 - Modernization of Power Distribution-Smart Grids Phase I (01/07/2022 - 31/12/2026) Approved Source of Foreign Financing: KFW	GoB	27392	155	---	147	9802	1143	8659
		Project Loan/Grant (RPL/G)	69926 (---)	544 (---)	---	515 (---)	24386 (---)	2827 (---)	21559 (---)
		Own Fund	9407	172	22	120	979	192	787
		Total (FE)	106724 (---)	871	22	782 (---)	35167 (---)	4162	31005
		CD/VAT	---	---	---	---	7093	---	---
Sub-Total: West Zone Power Distribution Company Ltd (WZPDCL)	GoB		90445	155	---	477	24916	1143	23773
	Project Loan/Grant (RPL/G)		69926 (---)	544 (---)	---	515 (---)	24386 (---)	2827 (---)	21559 (---)
	Own Fund		22485	172	22	200	1071	284	787
	Total (FE)		182855 (25952)	871	22	1192 (292)	50373 (7700)	4254	46119
	CD/VAT		---	---	---	---	13853	---	---

Implementing Agency: Dhaka Electric Supply Company Ltd. (DESCO)

Ongoing Projects

* 32	224249900 - Construction of 132/33/11 KV Under Ground Grid Sub-Station at Gulshan in Dhaka (01/07/2018 - 30/06/2024) Approved Source of Foreign Financing: JICA	GoB	24738	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	62897 (---)	---	---	---	---	---	---
		Own Fund	7463	---	---	---	1	---	1
		Total (FE)	95097 (---)	---	---	---	1 (---)	---	1

Annual Development Programme of 2025-2026 (Investment)

Sector: 06-Power and Energy, Sub-Sector: 31-Power Distribution

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
33	224370900 - Dhaka Power System Expansion and Strengthening Project in DESCO area. (01/04/2022 - 31/03/2026) Approved Source of Foreign Financing: ADB	GoB	44650	---	---	900	30000	30000	---
		Project Loan/Grant (RPL/G)	123154 (---)	12282 (---)	---	43000 (---)	63385 (---)	200 (---)	63185 (---)
		Own Fund	59443	---	---	1378	8839	5943	2896
		Total (FE)	227248 (---)	12282	---	45278 (---)	102224 (---)	36143	66081
		CD/VAT	---	---	---	900	30000	---	---
Sub-Total: Dhaka Electric Supply Company Ltd. (DESCO)		GoB	69388	---	---	900	30000	30000	---
		Project Loan/Grant (RPL/G)	186051 (---)	12282 (---)	---	43000 (---)	63385 (---)	200 (---)	63185 (---)
		Own Fund	66905	---	---	1378	8840	5943	2897
		Total (FE)	322345 (---)	12282	---	45278 (---)	102225 (---)	36143	66082
		CD/VAT	---	---	---	900	30000	---	---

Implementing Agency: Dhaka Power Distribution Company Limited (DPDC)

Ongoing Projects

* 34	224265400 - Power Distribution System Development Project under DPDC Area (1st Revised) (01/01/2019 - 30/06/2025) Approved	GoB	212435	30144	120141	12415	25000	100	24900
		Own Fund	10811	---	---	320	350	220	130
		Total (FE)	223246 (128016)	30144	120141	12735 (6745)	25350 (14000)	320	25030
		CD/VAT	---	---	---	2319	4000	---	---
35	224265600 - Installation of Eight Lakh and Fifty Thousand Smart Pre-payment Meters under DPDC Area (01/07/2018 - 31/12/2025) Approved	GoB	77507	---	56124	3095	15000	---	15000
		Own Fund	5912	698	751	150	1400	200	1200
		Total (FE)	83418 (42778)	698	56875	3245 (2870)	16400 (12000)	200	16200
		CD/VAT	---	---	---	75	1600	---	---
36	224097800 - Expansion and Strengthening of Power System Network under DPDC (1st Revised) (01/01/2017 - 25/11/2026) Approved Source of Foreign Financing: Exim Bank, China	GoB	744102	104619	284635	104310	175000	1800	173200
		Project Loan/Grant (RPL/G)	1177763 (---)	160776 (---)	498900 (---)	193333 (---)	223284 (---)	1133 (---)	222151 (---)
		Own Fund	124976	---	---	5866	8082	6370	1712
		Total (FE)	2046842 (211394)	265395	783534	303509 (35209)	406366 (40203)	9303	397063
		CD/VAT	---	---	---	52000	116034	---	---

Annual Development Programme of 2025-2026 (Investment)

Sector: 06-Power and Energy, Sub-Sector: 31-Power Distribution

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 37	224249800 - Dhaka Underground Substation Construction Project at Kawranbazar Under DPDC (01/07/2018 - 30/06/2024) Approved Source of Foreign Financing: JICA	GoB	24815	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	62619 (---)	---	---	---	---	---	---
		Own Fund	7607	---	---	---	1	1	---
		Total (FE)	95041 (---)	---	---	---	1 (---)	1	---
* 38	224333000 - Construction and Augmentation of Substation, Installation of Capacitor Bank and Introduction of Smart Grid in Power System under DPDC Area (01/07/2020 - 30/06/2025) Approved Source of Foreign Financing: AFD, France	GoB	36902	17750	1200	2500	5000	---	5000
		Project Loan/Grant (RPL/G)	100242 (---)	40063 (---)	6776 (---)	14066 (---)	19555 (---)	608 (---)	18947 (---)
		Own Fund	8260	---	---	929	1252	296	956
		Total (FE)	145405 (---)	57813	7976	17495 (---)	25807 (---)	904	24903
		CD/VAT	---	---	---	2500	5000	---	---
Sub-Total: Dhaka Power Distribution Company Limited (DPDC)		GoB	1095762	152513	462100	122320	220000	1900	218100
		Project Loan/Grant (RPL/G)	1340624 (---)	200839 (---)	505676 (---)	207399 (---)	242839 (---)	1741 (---)	241098 (---)
		Own Fund	157566	698	751	7265	11085	7087	3998
		Total (FE)	2593952 (382188)	354050	968527	336984 (44824)	473924 (66203)	10728	463196
		CD/VAT	---	---	---	56894	126634	---	---

Implementing Agency: Northern Electricity Supply Company Limited

Ongoing Projects

* 39	224365400 - Smart Distribution System Implementation Project in NESCO Area (01/07/2022 - 30/06/2025) Approved	GoB	22952	10700	---	6000	1500	---	1500
		Own Fund	7237	---	---	2450	100	100	---
		Total (FE)	30189 (20383)	10700	---	8450 (5605)	1600 (1500)	100	1500
		CD/VAT	7179	---	---	2500	---	---	---
* 40	224365500 - Smart Pre-payment Meter Installation Project in NESCO Area of Rajshahi & Rangpur Division (01/07/2022 - 30/06/2025) Approved	GoB	77231	3500	44300	12169	16600	15829	771
		Own Fund	10546	545	8	3181	635	135	500
		Total (FE)	87776 (60454)	4045	44308	15350 (12903)	17235 (771)	15964	1271
		CD/VAT	---	---	---	1750	15829	---	---

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 06-Power and Energy, Sub-Sector: 31-Power Distribution

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Northern Electricity Supply Company Limited		GoB	100182	14200	44300	18169	18100	15829	2271
		Own Fund	17783	545	8	5631	735	235	500
		Total (FE)	117965 (80837)	14745	44308	23800 (18508)	18835 (2271)	16064	2771
		CD/VAT	7179	---	---	4250	15829	---	---

Annual Development Programme of 2025-2026 (Investment)

Sector: 06-Power and Energy, Sub-Sector: 32-Fuel and Energy

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Oil, Gas & Mineral Corporation (Petro Bangla)

Ongoing Projects

41	224348400 - Construction of Bakhrabad-Meghnaghat-Haripur Gas Transmission Pipeline Project. (1st Revised) (01/07/2021 - 30/06/2026) Approved	GoB	73826	---	45166	11085	17573	---	17573
		Own Fund	83251	1514	44084	27915	5574	933	4641
		Total (FE)	157077 (72333)	1514	89250	39000 (16779)	23147 (13726)	933	22214
		CD/VAT	---	---	---	8200	3760	---	---
42	224404100 - Drilling of 2 Appraisal cum Development Wells (Sundalpur-4 & Srikail-5) and 2 Exploratory Wells (Sundalpur South-1 & Jamalpur-1) Project (01/10/2024 - 31/12/2026) Approved	GoB	47072	---	---	1444	37227	16181	21046
		Own Fund	11768	---	---	2556	4915	1515	3400
		Total (FE)	58840 (36185)	---	---	4000 (705)	42142 (29215)	17696	24446
43	224405100 - Procurement and Installation of 60 MMSCFD Process Plant for Bhola North Gas Field (01/01/2025 - 31/12/2026) Approved	GoB	19040	---	---	---	1328	328	1000
		Own Fund	4760	---	---	16	3945	669	3276
		Total (FE)	23800 (15566)	---	---	16 (---)	5273 (800)	997	4276
44	224405200 - 2D Seismic Survey over Exploration Block 7 & 9 (01/10/2024 - 30/06/2027) Approved	GoB	24032	---	---	---	9000	9000	---
		Own Fund	6007	---	---	25	2273	2258	15
		Total (FE)	30039 (23498)	---	---	25 (---)	11273 (8768)	11258	15
45	224390600 - Installation of Smart Prepaid Gas Meters, SCADA & GIS at PGCL Franchise Area. (01/10/2023 - 30/09/2027) Approved Source of Foreign Financing: World Bank	GoB	20078	1	---	71	2600	184	2416
		Project Loan/Grant (RPL/G)	41721 (---)	---	---	20 (---)	3949 (---)	201 (---)	3748 (---)
		Own Fund	6334	1	---	129	1968	1768	200
		Total (FE)	68133 (105)	2	---	220 (---)	8517 (---)	2153	6364
		CD/VAT	---	---	---	29	1327	---	---
46	224390700 - Smart Metering Energy Efficiency Improvement Project [Installation of Prepaid Gas Meter for TGTDC] (01/01/2024 - 31/12/2027) Approved Source of Foreign Financing: ADB	GoB	31271	3	---	234	5703	4203	1500
		Project Loan/Grant (RPL/G)	188382 (73471)	---	---	1500 (1072)	43018 (18050)	438 (418)	42580 (17632)
		Own Fund	1750	---	---	62	727	306	421
		Total (FE)	221403 (---)	3	---	1796 (---)	49448 (---)	4947	44501

Annual Development Programme of 2025-2026 (Investment)

Sector: 06-Power and Energy, Sub-Sector: 32-Fuel and Energy

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
47	224390800 - Gas Sector Efficiency Improvement & Carbon Abatement Project [Installation of Smart Prepaid Gas Meter for TGTDCCL] (01/01/2024 - 31/12/2028) Approved Source of Foreign Financing: World Bank	GoB	69618	3	---	22	6411	1586	4825
		Project Loan/Grant (RPL/G)	253503 (61344)	---	---	155 (108)	23206 (5675)	239 (167)	22967 (5508)
		Own Fund	31150	---	---	30	58	46	12
		Total (FE)	354271 (99)	3	---	207 (---)	29675 (---)	1871	27804

New Projects

48	224406800 - 3-D Seismic Survey at Habiganj, Bakhrabad & Meghna Fields (01/01/2025 - 30/06/2027) Approved	GoB	31255	---	---	---	10000	10000	---
		Own Fund	14170	---	---	---	2299	2275	24
		Total (FE)	45425 (23580)	---	---	---	12299 (10000)	12275	24
49	224406900 - Drilling of 4 Appraisal-Cum-Development Wells at Titas & Kamta Fields (01/01/2025 - 30/09/2027) Approved	GoB	87220	---	---	---	20000	20000	---
		Own Fund	38280	---	---	---	1650	1331	319
		Total (FE)	125500 (91090)	---	---	---	21650 (18180)	21331	319
Sub-Total: Bangladesh Oil, Gas & Mineral Corporation (Petro Bangla)		GoB	403412	7	45166	12856	109842	61482	48360
		Project Loan/Grant (RPL/G)	483606 (134815)	---	---	1675 (1180)	70173 (23725)	878 (585)	69295 (23140)
		Own Fund	197470	1515	44084	30733	23409	11101	12308
		Total (FE)	1084488 (262456)	1522	89250	45264 (17484)	203424 (80689)	73461	129963
		CD/VAT	---	---	---	8229	5087	---	---

Annual Development Programme of 2025-2026 (Investment)

Sector: 06-Power and Energy, Sub-Sector: 33-Mineral Resource

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Oil, Gas & Mineral Corporation (Petro Bangla)

Ongoing Projects

50	223054200 - Drilling of Well No. Rashidpur-11 (Exploratory Well) (01/10/2024 - 30/06/2026) Approved	GoB	9322	---	---	---	5000	5000	---
		Own Fund	17865	---	---	31	3384	3267	117
		Total (FE)	27187 (19669)	---	---	31 (---)	8384 (6105)	8267	117
51	224406100 - Drilling of Wells no. Dupitila-1 & Kailashtila-9 (Exploratory Well) (01/10/2024 - 30/09/2026) Approved	GoB	41578	---	---	---	12000	12000	---
		Own Fund	23070	---	---	10	4887	4873	14
		Total (FE)	64648 (44736)	---	---	10 (---)	16887 (11872)	16873	14

New Projects

52	224406700 - Drilling of well no. Sylhet-12 (oil well) (01/01/2025 - 31/12/2026) Approved	GoB	17747	---	---	---	---	---	---
		Own Fund	7778	---	---	---	214	129	85
		Total (FE)	25525 (19782)	---	---	---	214 (---)	129	85
Sub-Total: Bangladesh Oil, Gas & Mineral Corporation (Petro Bangla)		GoB	68647	---	---	---	17000	17000	---
		Own Fund	48713	---	---	41	8485	8269	216
		Total (FE)	117360 (84187)	---	---	41 (---)	25485 (17977)	25269	216
Total: 06-Power and Energy		GoB	7977411	936453	3250777	651535	814086	290503	523583
		Project Loan/Grant (RPL/G)	21704791 (159281)	735773 (---)	12435669 (---)	2358944 (1180)	2386832 (23725)	9763 (585)	2377069 (23140)
		Own Fund	1873061	188106	370828	219201	299074	133990	165084
		Total (FE)	31555263 (2841484)	1860331	16057274	3229680 (138164)	3499992 (272414)	434256	3065736
		CD/VAT	211520	---	---	286148	322576	---	---



07-Transport and Communications

Sectoral Summary of the Annual Development Programme (ADP) for FY 2025-26

Sector-07: Transport and Communications

7.1 Introduction:

The Transport and Communications Sector serves as one of the key driving forces in transforming Bangladesh into a developed economy. This sector plays a vital supportive role in accelerating the country's socio-economic development. It is also critically important for achieving the Sustainable Development Goals (SDGs), particularly Goal 9 (Industry, Innovation, and Infrastructure) and Goal 11 (Sustainable Cities and Communities). Initiatives undertaken in this sector are advancing the country's communication and technology infrastructure towards inclusive and sustainable development. In the ADP for FY 2025–26, priority has been given to constructing safe, smart, and sustainable infrastructure and expanding integrated communication systems in the activities of the Transport and Communication Sector.

7.2 Strategic Development Objectives:

To achieve the Government's development targets, the strategic objectives of the transport and communications sector are as follows:

- Facilitate domestic and international trade by improving national and regional connectivity;
- Establish safe, sustainable, and resilient transport infrastructure;
- Develop multi-modal transportation systems and interconnectivity;
- Enhance efficiency and capacity in rail, waterways, roads, and air transport;
- Expand digital communications and high-speed internet services;
- Reduce transport costs and travel time to increase productivity;
- Strengthen capacity for natural disaster management; and
- Ensure environment friendly, inclusive, and climate-resilient communication system.

7.3 Number of Projects and Allocations:

In the ADP for FY 2025–26, out of the total allocation of BDT 2,30,000 crore (excluding self-financed projects), BDT 58,973.39 crore has been allocated to the transport and communications sector, representing 25.64% of the total ADP allocation. This sector has received the highest allocation among all sectors.

Table 1: Summary of Ongoing Projects by Type in the Transport and Communications Sector under the ADP for FY 2025–26

(Taka in Crore)			
Project Type	Number of Projects	Total Allocation in FY 2025-26 ADP	% of Sector Allocation
Ongoing Projects			
Investment Projects	177	56,230.60	95.35%
Feasibility Studies	2	14.46	0.03%
Technical Assistance Projects	13	355.19	0.60%
(a) Total Ongoing projects	192	56,600.25	95.98%
New Approved Projects			
Investment Projects	1	160.02	0.27%
Feasibility Studies	1	2.49	0.01%
Technical Assistance Projects	-	-	-
(b) Total New Approved Projects	2	162.51	0.27%
(c) Block Allocation	-	2,210.63	3.75%
Grand Total (a+b+c)	194	58,973.39	100%

Table 2: Allocation and Project Details by Sub-Sector in the Transport and Communications Sector under the ADP for FY 2025–26

Sl. No.	Sub-Sector	Number of Projects	Allocation provided in the ADP for FY 2025-26 (Taka in Crore)				Number of Projects to be Completed	Number of Unapproved New Projects
			Total	GoB	Project Loan/Grant	Own-Fund		
1	Road Transport	120	37,158.16	19,025.30	18,124.36	8.50	25	60
2	Railway Transport	27	7,535.22	4,008.00	3,527.22	-	7	18
3	Water Transport	28	10,660.99	4,372.46	4,778.71	1,509.82	8	19
4.	Air Transport	9	2,422.29	1,585.46	613.56	223.27	6	2
5	Post and Telecommunication	17	793.32	711.36	16.33	65.63	6	19
Total		201	58,569.98	29,702.60	27,060.18	1,807.22	52	118

7.4 Key Initiatives for FY 2025-26:

Key activities of the Transport and Communications Sector in the FY 2025-26 ADP include:

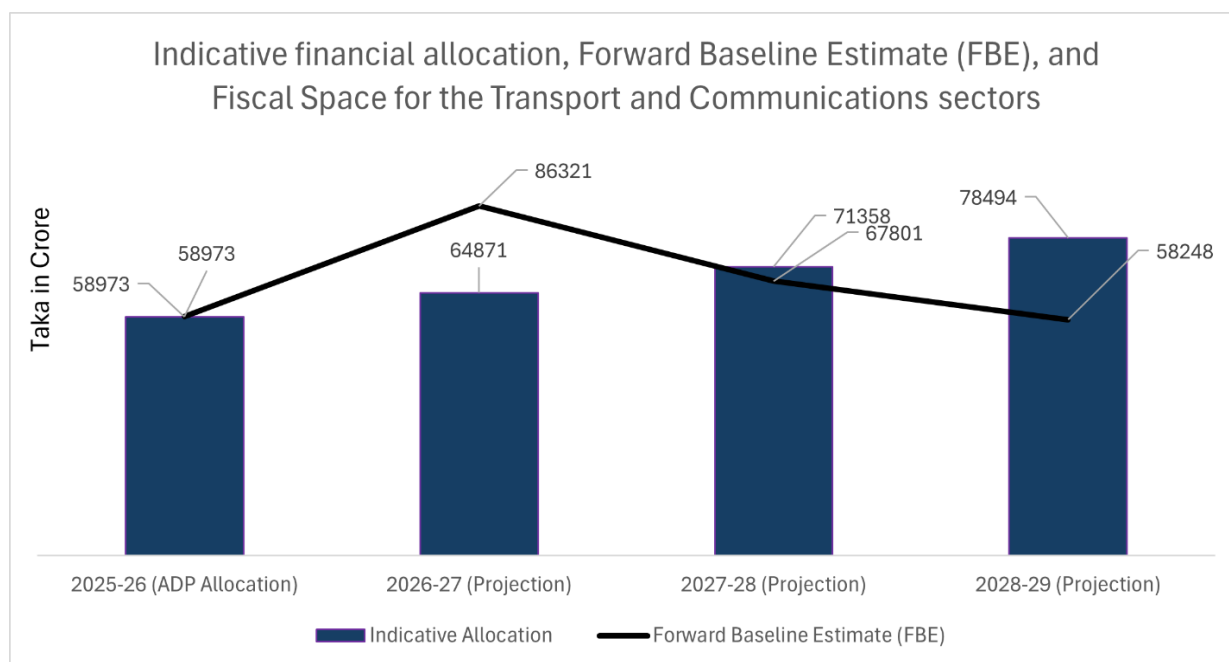
- Construction, reconstruction, and widening of highways and bridges to expand national and regional connectivity;
- Construction of flyovers, underpasses and expressways to reduce traffic congestion and improve urban public transport;
- Advancement of construction works under the Dhaka Mass Transit Development Project (Metro Rail) for modernization of public transport in Dhaka and its surrounding areas;
- Development and expansion of urban public transport system;
- Enhancing railway safety and capacity through new rail line construction, renovation of existing lines, modernization of signaling system, and procurement of new coaches and engines;
- Enhancing dredging activities to improve navigability, upgrading river ports, and expanding capacity for passenger and cargo transportation on both domestic and international routes;
- Develop infrastructure of ports;
- Expansion and modernization of airports, terminals, and facilities to improve passenger services and cargo handling facilities; and
- Expansion of high-speed internet services, fiber optic cable networks, and strengthening of digital platforms in the Postal and Telecommunications Sector.

7.5 Medium-term analysis of ADP allocations based on the Multi-Year Public Investment Program (MYPIP):

Achievement of medium-term and long-term targets for this sector depends on the timely and proper implementation of its projects. Figure-1 presents the Multi-Year Public Investment Program (MYPIP) for development projects in the Transport and Communications Sector, based on project-specific allocations. Key assumptions of the analysis are: (1) Financial allocations (budget ceilings) for development projects in this sector are projected to grow by approximately 10% annually; (2) Forward Baseline

Estimates (FBE) have been prepared for ongoing projects for the subsequent fiscal years (2026–27, 2027–28, and 2028–29).

Figure 1: Medium-Term Analysis of Development Projects in the Transport and Communications Sector under the ADP for FY 2025–26 Using MYPIP



From Figure-1, it is evident that in FY 2026–27, the financial requirements (FBE) of ongoing projects will exceed the potential annual budget ceiling for this sector. In such circumstances, it is strongly recommended to discourage the approval of new projects under GoB funding, considering the “Negative Fiscal Space.” At the same time, emphasis must be placed on completing the ongoing projects within the stipulated timeframe as per their DPPs. It is also noteworthy that, based on trends from previous years, the fiscal space for this sector is expected to remain negative in FY 2027–28. Therefore, careful attention should be paid to the size of projects during their approval. Ministries should take necessary initiatives during tripartite meetings to improve estimations and projections. Furthermore, priority should be given to implementing projects financed through agencies’ own funds. However, in FY 2028–29, the fiscal space is projected to become positive.

Sector Summary in the Annual Development Programme for the Fiscal Year 2025-2026

Sector: 07-Transport and Communications

(BDT in Crore)

SL.	Classification	No. of Project	Allocation for 2025-2026				CDVAT
			Total	GOB	Project Loan/Grant	RPL/G	
1	2	3	4	5	6	7	8
1	Investment	178	56,390.62	29,591.52	26,799.10	3,103.00	266.14
2	Feasibility Study	3	16.95	16.95	--	--	--
3	Technical Assistance	13	355.19	94.11	261.08	--	--
4	Block Allocation	--	2210.63	2210.63	--	--	--
Total: Transport and Communications		194	58973.39	31913.21	27060.18	3103	266.14

Ministry/Division Allocation & Block Allocation Summary in the Annual Development Programme of FY 2025-2026

Sector: 07-Transport and Communications

(BDT in Crore)

SL.	Ministry/Division	Allocation of FY 2025-2026				Block Allocation FY 2025-2026		
		No. of Project	Total	GOB	Project Loan/Grant	Total	GOB	Project Loan/Grant
1	2	3	4	5	6	7	8	9
1	Ministry of Defence	7	212.73	196.40	16.33	51.83	51.83	0.00
2	Road Transport and Highways Division	113	31772.25	16432.89	15339.36	557.32	557.32	0.00
3	Ministry of Railways	27	7535.22	4008.00	3527.22	179.77	179.77	0.00
4	Ministry of Shipping	26	9151.17	4372.46	4778.71	236.45	236.45	0.00
5	Ministry of Civil Aviation and Tourism	5	2199.02	1585.46	613.56	160.57	160.57	0.00
6	Posts and Telecommunication Division	10	514.96	514.96	0.00	389.85	389.85	0.00
7	Bridges Division	6	5377.41	2592.41	2785.00	634.84	634.84	0.00
Total		194	56762.76	29702.58	27060.18	2210.63	2210.63	--

Annual Development Programme of 2025-2026 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 34-Road Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Road Transport Corporation (BRTC)

Ongoing Projects

* 1	224382700 - Procurement of CNG Single Decker AC Buses for BRTC (01/07/2023 - 31/12/2024) Approved Source of Foreign Financing: EDCF, Republic of Korea	GoB	30483	45	---	10	30398	1649	28749
		Project Loan/Grant (RPL/G)	82863 (---)	---	---	230 (---)	47687 (---)	1368 (---)	46319 (---)
		Total (FE)	113346 (---)	45	---	240 (---)	78085 (---)	3017	75068
Sub-Total: Bangladesh Road Transport Corporation (BRTC)		GoB	30483	45	---	10	30398	1649	28749
		Project Loan/Grant (RPL/G)	82863 (---)	---	---	230 (---)	47687 (---)	1368 (---)	46319 (---)
		Total (FE)	113346 (---)	45	---	240 (---)	78085 (---)	3017	75068

Implementing Agency: Dhaka Mass Transit Company Ltd.

Ongoing Projects

2	224114000 - Dhaka Mass Transit Development Project (Line-6) (2nd Revised) (01/07/2012 - 31/12/2025) Approved Source of Foreign Financing: JICA	GoB	1375352	96614	726410	70100	61644	10248	51396
		Project Loan/Grant (RPL/G)	1971847 (---)	246238 (---)	1349375 (---)	94000 (---)	73100 (---)	5000 (---)	68100 (---)
		Total (FE)	3347199 (---)	342852	2075785	164100 (---)	134744 (---)	15248	119496
3	224298000 - Dhaka Mass Rapid Transit Development Project (Line-1) (01/09/2019 - 31/12/2026) Approved Source of Foreign Financing: JICA	GoB	1452674	13476	181525	77500	132245	57145	75100
		Project Loan/Grant (RPL/G)	3945032 (---)	14598 (---)	37375 (---)	126800 (---)	730898 (---)	5000 (---)	725898 (---)
		Total (FE)	5397706 (191700)	28074	218900	204300 (---)	863143 (---)	62145	800998
		CD/VAT	339148	---	---	---	1000	---	---
4	224298100 - Dhaka Mass Rapid Transit Development Project (Line-5): Northern Road (01/07/2019 - 31/12/2028) Approved Source of Foreign Financing: JICA	GoB	1212150	167272	116014	36800	39000	10000	29000
		Project Loan/Grant (RPL/G)	2911705 (---)	109033 (---)	14029 (---)	50000 (---)	110065 (---)	18000 (---)	92065 (---)
		Total (FE)	4123855 (---)	276305	130043	86800 (---)	149065 (---)	28000	121065
Sub-Total: Dhaka Mass Transit Company Ltd.		GoB	4040176	277362	1023949	184400	232889	77393	155496
		Project Loan/Grant (RPL/G)	8828584 (---)	369869 (---)	1400778 (---)	270800 (---)	914063 (---)	28000 (---)	886063 (---)
		Total (FE)	12868760 (191700)	647231	2424727	455200 (---)	1146952 (---)	105393	1041559
		CD/VAT	339148	---	---	---	1000	---	---

Annual Development Programme of 2025-2026 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 34-Road Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Department of Roads and Highways

Ongoing Projects

5	224087000 - Development of Panchdona- Danga-Polash (Ghorashal) Road (Panchdona-Danga-Islampur Kheyaghat Portion) (01/07/2017 - 30/06/2026) Approved	GoB	148915	48	109604	9450	15500	---	15500
		Total (FE)	148915 (---)	48	109604	9450 (---)	15500 (---)	---	15500
* 6	224087800 - Construction of Bridge over Nabaganga River at 21th km of Narail-Kalia District Road (2nd Revised) (01/01/2017 - 30/06/2025) Approved	GoB	13593	4	7210	5477	870	---	870
		Total (FE)	13593 (---)	4	7210	5477 (---)	870 (---)	---	870
7	224111500 - Support of Jaydebpur-Debogram-Bulta-Madanpur Road (Dhaka Bypass) PPP Project (01/03/2016 - 31/12/2025) Approved	GoB	67474	4168	30258	15158	16825	1090	15735
		Total (FE)	67474 (---)	4168	30258	15158 (---)	16825 (---)	1090	15735
* 8	224119700 - Widening and Strengthening of Sayedpur-Nilfarny Highway Road (R-570) (01/09/2017 - 30/06/2025) Approved	GoB	48748	21	45087	1771	1	---	1
		Total (FE)	48748 (---)	21	45087	1771 (---)	1 (---)	---	1
* 9	224123105 - Improvement of Important Regional Highway to Appropriate Standard and Width (Mymensingh Zone) (1st Revised) (01/03/2017 - 30/06/2023) Approved	GoB	79131	---	73205	1	1	---	1
		Total (FE)	79131 (---)	---	73205	1 (---)	1 (---)	---	1
* 10	224123200 - Construction of Thanchi-Remarki-Mawdak-Likri Road (01/01/2017 - 30/06/2024) Approved	GoB	85312	1687	81096	1	1	---	1
		Total (FE)	85312 (---)	1687	81096	1 (---)	1 (---)	---	1
* 11	224125100 - Widening & Improvement of Nakla-Sirajgonj-Saydabad Regional Highway Town Portion (Shaheed M Monsur Ali Medical College to Katawapda Mour) to 4-Lane and the Rest Part to 2-Lane (1st Revised) (01/07/2017 - 31/12/2024) Approved	GoB	32730	11	30741	324	1588	---	1588
		Total (FE)	32730 (---)	11	30741	324 (---)	1588 (---)	---	1588
12	224241000 - Construction of PC Girder Bridge (Rajapur bridge) at 14th km of Kulaura-Prithimpasha-Hazipur-Sharifpur (Z-2822) road and 7.5 km link road (1st Revised) (01/07/2018 - 30/06/2026) Approved	GoB	9917	---	6737	1750	1200	---	1200
		Total (FE)	9917 (---)	---	6737	1750 (---)	1200 (---)	---	1200
* 13	224243600 - Development of Nabinagar-Asugang road (Z-2031) (2nd Revised) (01/07/2018 - 30/06/2025) Approved	GoB	60486	3	33998	4000	14423	8	14415
		Total (FE)	60486 (---)	3	33998	4000 (---)	14423 (---)	8	14415

Annual Development Programme of 2025-2026 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 34-Road Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 14	224251000 - Land Acquisition for Improvement of Faridpur-Vanga-Barisal National Highway to 4 lane including separate lane for slow moving vehicle (01/07/2018 - 30/06/2024) Approved	GoB	186786	86	93114	4500	38842	2	38840
		Total (FE)	186786 (---)	86	93114	4500 (---)	38842 (---)	2	38840
15	224251300 - Construction of Sonahat Bridge at 5th km of Bhurungamari-Sonahat Landport-Madarganj-Bhitarband-Nageshawri Road (Z-5624) over Dudhkumori river (1st Revised) (01/09/2018 - 30/06/2026) Approved	GoB	23558	575	12080	5366	5007	100	4907
		Total (FE)	23558 (---)	575	12080	5366 (---)	5007 (---)	100	4907
16	224278000 - Land Equisition and Utility Transfer Project: Improvement of Suport to Dhaka (Kachpur)-Sylhet-Tamabil highway to 4 lane (1st Revised) (01/09/2018 - 31/12/2025) Approved	GoB	797531	974	559489	30270	74822	202	74620
		Total (FE)	797531 (---)	974	559489	30270 (---)	74822 (---)	202	74620
17	224286500 - Construction of Challisha (Bagra)-Kunia-Medini-Rajur Bazar road connecting highway in Netrokuna District (1st Revised) (01/01/2019 - 30/06/2026) Approved	GoB	29463	---	14842	4000	6800	9	6791
		Total (FE)	29463 (---)	---	14842	4000 (---)	6800 (---)	9	6791
18	224287500 - Shariatpur (Monuharabazar)-Ibrahimpur Farighat Road (R-860) road improvement project (01/03/2019 - 31/12/2025) Approved	GoB	85963	7	46047	4500	20000	10	19990
		Total (FE)	85963 (---)	7	46047	4500 (---)	20000 (---)	10	19990
19	224289600 - Improvement of the Netrokona-Kendua-Atharbari-Isshorganj Zilla highway (01/07/2019 - 30/06/2026) Approved	GoB	71074	405	40672	16401	11500	---	11500
		Total (FE)	71074 (---)	405	40672	16401 (---)	11500 (---)	---	11500
20	224293300 - Widening of the Bamondanga (Gaibandha)-Shothibari-Aftabganj (Dinajpur) Zilla Highway (Z-5013) Project (1st Revised) (01/07/2019 - 30/06/2026) Approved	GoB	46075	10	33698	100	2000	---	2000
		Total (FE)	46075 (---)	10	33698	100 (---)	2000 (---)	---	2000
* 21	224293600 - Improvement of the Bagura (Jahangijabad)-Natore National Highway (N-502) to appropriate standard and width (01/07/2019 - 30/06/2025) Approved	GoB	74629	42	46862	9000	11490	---	11490
		Total (FE)	74629 (---)	42	46862	9000 (---)	11490 (---)	---	11490
22	224294100 - Widening with curve straightening of the Magura-Shripur District road (01/04/2019 - 30/06/2026) Approved	GoB	24673	---	20839	150	3684	13	3671
		Total (FE)	24673 (---)	---	20839	150 (---)	3684 (---)	13	3671

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 34-Road Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 23	224294200 - Improvement of the Kurigram (Dasherhat)-Nagesshori-Vurungamari-Shonahat landport road to national highway (1st Revised) (01/07/2019 - 30/06/2025) Approved	GoB	69137	397	49638	4073	7999	183	7816
		Total (FE)	69137 (---)	397	49638	4073 (---)	7999 (---)	183	7816
24	224294700 - Improvement of Kishorganj-Karimganj-Chamraghat zilla highway to appropriate standard with Construction of Chayna-Joshodol-Chouddoshoto Bazar Connecting Road (01/11/2019 - 30/06/2026) Approved	GoB	73132	8	52057	13500	5000	15	4985
		Total (FE)	73132 (---)	8	52057	13500 (---)	5000 (---)	15	4985
* 25	224295400 - Improvement of Kishorganj (Binnati)-Pakundia-Mirzapur-Tok zilla highway to appropriate standard and width (1st Revised) (01/11/2019 - 30/06/2025) Approved	GoB	72096	8	47992	12940	3000	10	2990
		Total (FE)	72096 (---)	8	47992	12940 (---)	3000 (---)	10	2990
26	224297100 - Construction of the Shalla-Jolshukha Road Segment of the Shunamgang-Madanpur-Dirai-Shalla-Jolshukha-Ajmirigang-Hobigang highway (1st Revised) (01/07/2019 - 30/06/2027) Approved	GoB	99856	156	57076	16548	10064	80	9984
		Total (FE)	99856 (---)	156	57076	16548 (---)	10064 (---)	80	9984
* 27	224298800 - Improvement of the road from Dhaka to Chittagong National Highway (N-1) to 4-lane (1st Revised) (01/07/2019 - 30/06/2025) Approved	GoB	98025	400	82741	5287	4250	---	4250
		Total (FE)	98025 (---)	400	82741	5287 (---)	4250 (---)	---	4250
28	224301200 - Establishment of the Axle Load Control Station at the source of the important highways under the Roads and Highways Department (1st Revised) (01/07/2019 - 30/06/2026) Approved	GoB	163028	2657	31487	19631	37645	1745	35900
		Total (FE)	163028 (---)	2657	31487	19631 (---)	37645 (---)	1745	35900
29	224302200 - Improvement of the Digolia (Religate)-Arua-Gazirhat-Terokhada Road Highway (Z-7040) to appropriate standard and width and construction of the Bhairab river bridge (01/01/2020 - 30/06/2026) Approved	GoB	61753	536	22382	5000	5000	10	4990
		Total (FE)	61753 (---)	536	22382	5000 (---)	5000 (---)	10	4990
30	224302700 - Improvement of the Magura-Narail (R-720) Regional Highway to appropriate standard and width including curve straightening (01/01/2020 - 30/06/2026) Approved	GoB	72397	4	28461	700	20000	10	19990
		Total (FE)	72397 (---)	4	28461	700 (---)	20000 (---)	10	19990
31	224302900 - Improvement of Keranigonj-Munshigonj in Dhaka Highway road (Z-8203) to appropriate standard and width (1st Revised) (01/01/2020 - 31/12/2025) Approved	GoB	44870	658	27734	3500	9000	70	8930
		Total (FE)	44870 (---)	658	27734	3500 (---)	9000 (---)	70	8930

Annual Development Programme of 2025-2026 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 34-Road Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 32	224303000 - Improvement of Sirajganj-Kajipur-Dhunot-Sherpur (Z-5401) and Shirajganj (Bagbati)-Dhunot (Sonamukhi) (Z-5405) highway to appropriate standard and width (1st Revised) (01/10/2019 - 30/06/2025) Approved	GoB	102861	43	49980	20000	19114	40	19074
		Total (FE)	102861 (---)	43	49980	20000 (---)	19114 (---)	40	19074
33	224313900 - Development of Shariatpur-Jajira-Naodoba (Padma Bridge) Approach Road (01/01/2020 - 30/06/2026) Approved	GoB	168255	16	111176	7500	11100	2	11098
		Total (FE)	168255 (---)	16	111176	7500 (---)	11100 (---)	2	11098
* 34	224314200 - Construction of Lebukhali-Rampur-Mirzaganj link road (1st Revised) (01/01/2020 - 30/06/2025) Approved	GoB	45987	1327	41321	2912	8	8	---
		Total (FE)	45987 (---)	1327	41321	2912 (---)	8 (---)	8	---
* 35	224314900 - Replacement of Bailey Bridge & RCC Bridge at Vulnerable, Damaged, Narrow & Important points (Dhaka Zone) (1st Revised) (01/01/2020 - 30/06/2025) Approved	GoB	119827	45	81605	14000	16000	---	16000
		Total (FE)	119827 (---)	45	81605	14000 (---)	16000 (---)	---	16000
* 36	224315300 - Improvement of Betgram-Tala-Paikgacha-Koyra Road to Appropriate Level of Standard (1st Revised) (01/01/2020 - 30/06/2025) Approved	GoB	37948	20	21611	5000	9525	10	9515
		Total (FE)	37948 (---)	20	21611	5000 (---)	9525 (---)	10	9515
* 37	224315500 - Re-construction & Widening of Pavement with Raising of Road Embankment at Singra Portion of Singra-Gurudaspur-Chatmohor Road (Z-5209) (01/01/2020 - 30/06/2025) Approved	GoB	14109	4	7721	2500	1500	5	1495
		Total (FE)	14109 (---)	4	7721	2500 (---)	1500 (---)	5	1495
* 38	224316400 - Widening and Strengthening of Sheikhpara (Jhenaidah)-Shaikupa-Langalebandh (Sreepur)-Wapdah More (Magura) Zilla Road (1st Revised) (01/01/2020 - 30/06/2025) Approved	GoB	26026	2	19199	1651	3000	---	3000
		Total (FE)	26026 (---)	2	19199	1651 (---)	3000 (---)	---	3000
* 39	224316700 - Laning of Karnafuly Tunnel Connection Road (Shikolbaha-Anowara Road) including Anowara Upazila Headquarter Link Road. (1st Revised) (01/01/2020 - 31/12/2024) Approved	GoB	48176	5	37018	1	8883	20	8863
		Total (FE)	48176 (---)	5	37018	1 (---)	8883 (---)	20	8863
* 40	224317400 - Permanent protective work on 3.765 km of river bank to protect Bir Shrestha Captain Mohiuddin Jahangir Bridge (Doarika Bridge) from erosion of Sugandha river (1st Revised) (01/01/2020 - 30/06/2025) Approved	GoB	32111	2	20492	6700	3100	84	3016
		Total (FE)	32111 (---)	2	20492	6700 (---)	3100 (---)	84	3016

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Annual Development Programme of 2025-2026 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 34-Road Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
41	224320200 - Support to Improvement of Hatirjheel -Rampura Bridge-Banashree-Sheherjaiga-Amulia-Demra Road (With link to Tarabo and Chittagong Road) Highway into 4-lanes through PPP (01/01/2020 - 30/06/2026) Approved	GoB	120960	1050	34648	69793	9813	1813	8000
		Total (FE)	120960 (---)	1050	34648	69793 (---)	9813 (---)	1813	8000
* 42	224320300 - Improvement of Tekerhat-Gopalganj (Haridaspur)-Mollahat (Ghonapara) Regional Highway to appropriate standard and width (July 2020-June 2023) (1st Revised) (01/07/2020 - 30/06/2025) Approved	GoB	65171	27	44765	11500	6000	5	5995
		Total (FE)	65171 (---)	27	44765	11500 (---)	6000 (---)	5	5995
* 43	224321800 - Widening with curve straightening of the Daudkandi-Goalmari-Srerayerchar (Comilla)-Motlab Uttar (Chengarchar) road (Z-1062) (July 2020-June 2023) (1st Revised) (01/07/2020 - 30/06/2025) Approved	GoB	52017	8	37504	1350	2325	---	2325
		Total (FE)	52017 (---)	8	37504	1350 (---)	2325 (---)	---	2325
* 44	224322300 - Construction of Concrete Bridge in existing Narrow and Damage concrete Bridge/ Bailey Bridge on Highways Under Khulna Zone (1st Revised) (01/07/2020 - 30/06/2025) Approved	GoB	56378	5	27432	9000	12226	10	12216
		Total (FE)	56378 (---)	5	27432	9000 (---)	12226 (---)	10	12216
* 45	224331900 - Improvement of Digpaith-Shorisabari-Tarakandi Road of Jamalpur District to appropriate standard and width (01/01/2021 - 30/06/2025) Approved	GoB	37656	12	18895	6005	6530	7	6523
		Total (FE)	37656 (---)	12	18895	6005 (---)	6530 (---)	7	6523
46	224340700 - Improvement of Bagerhat-Rampal-Mongla District Highway to Appropriate level of Standard and Width. (01/07/2021 - 30/06/2026) Approved	GoB	46776	1	22646	2500	16676	107	16569
		Total (FE)	46776 (---)	1	22646	2500 (---)	16676 (---)	107	16569
47	224341000 - Improvement of Kushtia to Meherpur part of Kushtia (Trimohoni)-Meherpur -Chuadanga-Jhenaidah Road (R-745) to appropriate Standard and Width (1st Revised) (01/07/2021 - 31/12/2025) Approved	GoB	64622	10	23291	31000	7228	20	7208
		Total (FE)	64622 (---)	10	23291	31000 (---)	7228 (---)	20	7208
* 48	224341200 - Construction of Three Underpass and one U-Loop at Paduar Bazar, Cumilla of Dhaka-Chittagong Highway (01/07/2021 - 30/06/2025) Approved	GoB	56893	66	20674	2516	7355	330	7025
		Total (FE)	56893 (---)	66	20674	2516 (---)	7355 (---)	330	7025

Annual Development Programme of 2025-2026 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 34-Road Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 49	224341300 - Improvement of Madhupur-Mymensingh National Highway (N-401) to Appropriate Standard and Width (01/07/2021 - 30/06/2025) Approved	GoB	110717	---	63164	9511	13000	---	13000
		Total (FE)	110717 (---)	---	63164	9511 (---)	13000 (---)	---	13000
* 50	224342200 - Construction of Bhuapur Link Road (1st Revised) (01/03/2021 - 30/06/2025) Approved	GoB	5644	3	3772	280	1469	1	1468
		Total (FE)	5644 (---)	3	3772	280 (---)	1469 (---)	1	1468
* 51	224342300 - Improvement of Madargonj-Koyra-Monsurgor(Kazipur)-Abdullah More Sarishabari)-Dhonbari Road. (01/08/2021 - 30/06/2025) Approved	GoB	68513	18	22398	6499	20500	18	20482
		Total (FE)	68513 (---)	18	22398	6499 (---)	20500 (---)	18	20482
52	224350600 - Improvement of "Tangail-Delduar-Lauhati-Saturia-Kawalipara-Kalampur Bus Stand Road in to Appropriate Standard & Width of Regional Highway (01/01/2022 - 30/06/2026) Approved	GoB	143589	11	44595	34000	34000	---	34000
		Total (FE)	143589 (---)	11	44595	34000 (---)	34000 (---)	---	34000
53	224351400 - Upgradation of Kumargaon-Badaghat-Airport Road to 4-Lane National Highway (01/01/2022 - 30/06/2026) Approved	GoB	72763	---	26250	13000	24934	32	24902
		Total (FE)	72763 (---)	---	26250	13000 (---)	24934 (---)	32	24902
* 54	224351600 - Replacement of Bailey Bridge & RCC Bridge at Vulnerable, Damaged, Narrow & Important points (Rangpur Zone) (01/07/2021 - 30/06/2025) Approved	GoB	86139	35	31195	15945	13000	---	13000
		Total (FE)	86139 (---)	35	31195	15945 (---)	13000 (---)	---	13000
* 55	224353000 - Widening and development of National Highway (N-806) in Narail (01/01/2022 - 30/06/2025) Approved	GoB	17999	2	16248	1300	95	4	91
		Total (FE)	17999 (---)	2	16248	1300 (---)	95 (---)	4	91
56	224353200 - Improvement of Aricha (Barangail)-Ghior-Daulatpur-Nagarpur-Tangail (R506) Regional Highway to appropriate Standard & Width (01/01/2022 - 31/12/2025) Approved	GoB	163510	17	72838	36000	32000	---	32000
		Total (FE)	163510 (---)	17	72838	36000 (---)	32000 (---)	---	32000
* 57	224358500 - Improvement of Sherpur (Kansakhola)-Vimganj-NarayanKhola-Ramvodropur-Poranganj-Mymensingh (Rahmatpur) Road (01/05/2022 - 30/06/2025) Approved	GoB	184227	---	12800	22000	35000	---	35000
		Total (FE)	184227 (---)	---	12800	22000 (---)	35000 (---)	---	35000
58	224360500 - Improvement and widening of 03 nos Regional Highways and 03 nos Zilla Highways under Naogaon Road Division (1st Revised) (01/04/2022 - 31/12/2025) Approved	GoB	121638	10	34225	48600	25000	34	24966
		Total (FE)	121638 (---)	10	34225	48600 (---)	25000 (---)	34	24966

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Annual Development Programme of 2025-2026 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 34-Road Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 59	224362800 - Improvement of Hili (Landport)-Dugdugi-Ghoraghat National highway (N-521) to Appropriate Standard under Road Division Dinajpur and Reconstruction of existing narrow and damaged culverts and construction of Rigid pavement with Drain. (01/07/2022 - 31/12/2024) Approved	GoB	46372	10	4510	10000	12500	3	12497
		Total (FE)	46372 (---)	10	4510	10000 (---)	12500 (---)	3	12497
60	224362900 - Reconstruction of Dirai-Shalla Portion of Madanpur-Dirai-Shalla-Jalsukha-Ajmiriganj (Z-2807) District Highway (01/07/2022 - 31/12/2025) Approved	GoB	62854	14	12686	9504	17149	5	17144
		Total (FE)	62854 (---)	14	12686	9504 (---)	17149 (---)	5	17144
* 61	224363000 - Cox's Bazar-Teknaf Marine Drive (1.60 km to 32.00 km) Road widening (1st Revised) (01/07/2022 - 30/06/2025) Approved	GoB	109235	979	35018	35277	26816	---	26816
		Total (FE)	109235 (---)	979	35018	35277 (---)	26816 (---)	---	26816
* 62	224363100 - Improvement and widening of two regional highways of Itakhola-Mothkhola-Kotiadi road (R-211) and Noyapara-Araihazar-Narsingdi-Raipura (R-114) (01/07/2022 - 30/06/2025) Approved	GoB	98485	60	28164	42500	19000	56	18944
		Total (FE)	98485 (---)	60	28164	42500 (---)	19000 (---)	56	18944
* 63	224364900 - Upgradation of Gouripur-anandaganj-mohupur-dewanganj-bazar-hossainpur zilla Highway into appropriate standard (01/07/2022 - 31/12/2024) Approved	GoB	70153	15	8385	17500	15000	10	14990
		Total (FE)	70153 (---)	15	8385	17500 (---)	15000 (---)	10	14990
64	224365000 - Improvement of Sonapur-Kabirhat-Companyganj (Basurhat) -Daganbhuian Regional Highway (R-146) in Appropriate Standard (1st Revised) (01/07/2022 - 30/06/2026) Approved	GoB	49019	---	9497	22800	10211	3	10208
		Total (FE)	49019 (---)	---	9497	22800 (---)	10211 (---)	3	10208
* 65	224367500 - Construction of Railbazar Railway Overpass at 81st Km on Kushtia (Trimohoni) - Meherpur Chuadanga - Jhenaidah (R-745) Regional Highway (01/07/2022 - 30/06/2025) Approved	GoB	7511	5	2741	2300	2296	---	2296
		Total (FE)	7511 (---)	5	2741	2300 (---)	2296 (---)	---	2296
66	224367800 - Upgrade of the Pirojpur-Nazirpur-Mati Bhanga-Patgati-Ghonapara (Z-7704) district highway from Ghonapara to the approach of Patgati Bridge along with Z-8504, Z-8507, and Z-8429 district highways to proper standards and widths (01/10/2022 - 31/12/2025) Approved	GoB	34704	18	14961	12500	4000	2	3998
		Total (FE)	34704 (---)	18	14961	12500 (---)	4000 (---)	2	3998

Annual Development Programme of 2025-2026 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 34-Road Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 67	224368300 - Construction of PC Girder Bridge & RCC Box Culvert in place of Damaged, Narrow Bailey Bridges at Pirojpur Portion of Charkhali-Tuskhali-Mathbaria-Patharghata Highway (Z-8701). (01/07/2022 - 30/06/2025) Approved	GoB	33291	7	3980	12000	11150	---	11150
		Total (FE)	33291 (---)	7	3980	12000 (---)	11150 (---)	---	11150
68	224371600 - Construction of 'Rabnabad Bridge' Over Rabnabad River at 70 Km of Lebukhali-Bauphal-Galachipa-Amragachia District Highway (Z-8806) (01/01/2023 - 31/12/2025) Approved	GoB	52126	---	---	5	10000	5	9995
		Total (FE)	52126 (---)	---	---	5 (---)	10000 (---)	5	9995
69	224371700 - Improvement of 4 Nos. District highway under Cumilla Road Division to appropriate standard & width (01/01/2023 - 30/06/2026) Approved	GoB	102352	---	6500	3000	14062	24	14038
		Total (FE)	102352 (---)	---	6500	3000 (---)	14062 (---)	24	14038
* 70	224373300 - Land Acquisition & Utility Shifting Project: Support to Widening and Strengthening of Madarganj-Jamthai Road (R-463) (01/01/2023 - 31/12/2024) Approved	GoB	4994	---	13	1	100	2	98
		Total (FE)	4994 (---)	---	13	1 (---)	100 (---)	2	98
71	224376700 - Widening and Development of Bhulta-Araihaajar-Bancharampur-Nabinagar-Shivpur-Radhika Regional Highway (R-203) and Sarail-Nasirnagar-Lakhai Regional Highway (R-220) (01/07/2023 - 30/06/2026) Approved	GoB	153222	4	1907	128	21139	65	21074
		Total (FE)	153222 (---)	4	1907	128 (---)	21139 (---)	65	21074
* 72	224379300 - Hazrat Shahjalal International Airport Pedestrian Underpass Construction (01/07/2023 - 30/06/2025) Approved	GoB	118383	2588	52400	27000	24000	307	23693
		Total (FE)	118383 (---)	2588	52400	27000 (---)	24000 (---)	307	23693
* 73	224388200 - Widening and Strengthening of Madarganj-Jamthai Road (R-463) (01/10/2023 - 31/12/2024) Approved	GoB	4998	---	---	1	300	2	298
		Total (FE)	4998 (---)	---	---	1 (---)	300 (---)	2	298
74	224388300 - Construction of Ulipur (Helipad Junction)-Chilmari (Gunaigach) link road (01/07/2023 - 31/12/2025) Approved	GoB	6825	---	---	3	2000	7	1993
		Total (FE)	6825 (---)	---	---	3 (---)	2000 (---)	7	1993
75	224388400 - Construction of Borobhanga bridge at 25th km of Sylhet (Telikhal)-Sultanpur-Balaganj (Z-2013) Road under Sylhet Road Division. (01/07/2023 - 30/06/2026) Approved	GoB	12677	---	---	1000	5378	72	5306
		Total (FE)	12677 (---)	---	---	1000 (---)	5378 (---)	72	5306

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Annual Development Programme of 2025-2026 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 34-Road Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
76	224388500 - Construction of Mirganj Bridge over the Arial Khan River at 8th Kilometer of Rahmatpur-Babuganj-Muladi-Hizla Highway (Z-8034) (01/01/2024 - 31/12/2028) Approved	GoB	144260	9	6	29	27601	950	26651
		Total (FE)	144260 (---)	9	6	29 (---)	27601 (---)	950	26651
77	224390100 - Development of Ramerkanda-Lakirchar (Ruhitpur Bazar) link road (R-823) under Munshiganj Road Division. (01/07/2023 - 31/12/2025) Approved	GoB	51457	---	---	1	16000	8	15992
		Total (FE)	51457 (---)	---	---	1 (---)	16000 (---)	8	15992
78	224391300 - Proper upgradation of roads connecting Lakshmipur, Noakhali and Feni districts with The National Special Economic Zone (01/01/2024 - 31/12/2026) Approved	GoB	140446	---	4500	1	12640	---	12640
		Total (FE)	140446 (---)	---	4500	1 (---)	12640 (---)	---	12640
79	224391700 - Widening of Feni (Mohammad Ali Bazar)-Chagalnaiya-Karerhat road (Dhaka-Chattogram old Highway) (Z-1031) and Construction of Shubopur bridge over Feni river (01/07/2023 - 30/06/2026) Approved	GoB	54993	---	1700	27	14063	3	14060
		Total (FE)	54993 (---)	---	1700	27 (---)	14063 (---)	3	14060
80	224392000 - Emergency Rehabilitation & Reconstruction of different Roads, Bridges and Culverts damaged by flood of the year 2022 under Road Division Sunamganj and Habiganj (01/09/2023 - 31/12/2026) Approved	GoB	268124	---	2000	3322	30000	60	29940
		Total (FE)	268124 (---)	---	2000	3322 (---)	30000 (---)	60	29940
81	224392100 - 4-Laning of 3.00 KM Panchagarh Town Portion Road of National Highway (N-5) for Ensuring Road Safety (01/01/2024 - 31/12/2025) Approved	GoB	4962	---	---	500	2900	1	2899
		Total (FE)	4962 (---)	---	---	500 (---)	2900 (---)	1	2899
82	224395600 - Development of Feni - Parsuram - Belonia Road (01/12/2023 - 31/12/2026) Approved	GoB	33523	---	---	1000	8438	6	8432
		Total (FE)	33523 (---)	---	---	1000 (---)	8438 (---)	6	8432
83	224397400 - Upgradation into appropriate standard of Elliotganj-Muradnagar-Ramchandrapur-Bancharampur (Z-1042) District Highway (01/01/2024 - 30/06/2026) Approved	GoB	34826	---	---	1	7032	7	7025
		Total (FE)	34826 (---)	---	---	1 (---)	7032 (---)	7	7025
84	224397500 - Improvement of Chatori (Chowmohoni) - CUFL - Karnaphuli Dry Dock (Marine Academy) - Fakimirhat (N-121) National Highway to appropriate Standard and Width (01/10/2023 - 30/06/2026) Approved	GoB	58420	---	---	1000	7000	17	6983
		Total (FE)	58420 (---)	---	---	1000 (---)	7000 (---)	17	6983

Annual Development Programme of 2025-2026 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 34-Road Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
85	224398400 - Improvement of Satkhira-Shakipur-Kaliganj (Z-7602) And Kaliganj - Shyamnagar - Vetkhali (Z-7617) Highway to Appropriate Level of Standard (01/08/2023 - 30/06/2026) Approved	GoB	82244	---	---	3002	15000	10	14990
		Total (FE)	82244 (---)	---	---	3002 (---)	15000 (---)	10	14990
86	224398500 - Land Acquisition and Utility Shifting for Improvement of Vanga-Jessore-Benapole Highway into 4-Lane (01/10/2023 - 30/06/2026) Approved	GoB	614019	---	---	113	40000	155	39845
		Total (FE)	614019 (---)	---	---	113 (---)	40000 (---)	155	39845
87	224401500 - Development of Regional Highway Comilla-Lalmai-Chandpur-Laxmipur-Begumgonj Road (R-140) (Laxmipur Inter District Bus Stand to Begumganj Chowrasta) and Begumgonj-Sonaimuri-Ramgonj Road (R-142) (Sonaimuri to Ramgonj) to 4-Lane Highway (01/07/2024 - 30/06/2028) Approved	GoB	167932	---	---	5000	14062	35	14027
		Total (FE)	167932 (---)	---	---	5000 (---)	14062 (---)	35	14027
88	224401600 - Improvement of Kashinathpur-Dasuria-Natore-Rajshahi-Nawabgonj-Kanshat-Sonamosjid-Baliadighi Border(N-06) National Highway in Appropriate Standard and Width (01/07/2024 - 31/12/2026) Approved	GoB	48189	---	---	1000	9200	6	9194
		Total (FE)	48189 (---)	---	---	1000 (---)	9200 (---)	6	9194
* 89	224082500 - Greater Dhaka Sustainable Urban Transport Project (BRT Gazipur-Airport) (3rd Revised) (01/12/2012 - 31/12/2024) Approved Source of Foreign Financing: ADB; AFD, France; GEF	GoB	124589	8896	65120	9288	13842	1150	12692
		Project Loan/Grant (RPL/G)	302244 (44351)	4266 (4266)	38991 (38991)	26722 (---)	28658 (---)	1440 (---)	27218 (---)
		Total (FE)	426832 (---)	13162	104112	36010 (---)	42500 (---)	2590	39910
		CD/VAT	---	---	---	2500	---	---	---
90	224086100 - SASEC Road connecting Project-II: Improvement of Elenga-Hatikamrul-Rangpur to a 4-lane Road (2nd Revised) (01/09/2016 - 31/12/2026) Approved Source of Foreign Financing: ADB	GoB	785792	3849	702736	24093	37250	550	36700
		Project Loan/Grant (RPL/G)	1119580 (173249)	31630 (9910)	560801 (81924)	170000 (26655)	150000 (23400)	6000 (1900)	144000 (21500)
		Total (FE)	1905372 (---)	35479	1263537	194093 (---)	187250 (---)	6550	180700
* 91	224124000 - Improvement of Ashuganj River Port-Sarail-Darkhar-Akhaura Land Port Road as 4 Lane National Highway (1st Revised) (01/04/2017 - 30/06/2025) Approved Source of Foreign Financing: LOC	GoB	280877	4219	150129	4968	22900	531	22369
		Project Loan/Grant (RPL/G)	298283 (---)	6818 (---)	113511 (---)	8000 (---)	40002 (---)	466 (---)	39536 (---)
		Total (FE)	579160 (---)	11038	263640	12968 (---)	62902 (---)	997	61905
* 92	224254000 - Construction and development of Cox's Bazar-Tecknaf (N-1) road (first revised) (1st Revised) (01/10/2018 - 30/06/2025) Approved Source of Foreign Financing: ADB	GoB	8529	199	5965	1522	53	---	53
		Project Loan/Grant (RPL/G)	50499 (---)	603 (---)	35883 (---)	9425 (---)	---	---	---
		Total (FE)	59028 (---)	802	41848	10947 (---)	53 (---)	---	53

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 34-Road Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 93	224325700 - Improvement of Sylhet-Tamabil Road to a 4-Lane Highway with separate SMVT Lane (01/09/2020 - 30/06/2025) Approved Source of Foreign Financing: A.I.I.B	GoB	61269	842	1292	4650	5500	765	4735
		Project Loan/Grant (RPL/G)	297056 (---)	---	7058 (---)	18140 (---)	16500 (---)	800 (---)	15700 (---)
		Total (FE)	358325 (---)	842	8350	22790 (---)	22000 (---)	1565	20435
94	224331800 - We Care Phase-1: Jhenaidah Jessore Highway (N-7) Development (01/01/2021 - 30/06/2026) Approved Source of Foreign Financing: World Bank	GoB	148205	3435	59851	27146	24798	955	23843
		Project Loan/Grant (RPL/G)	270565 (---)	5958 (---)	22689 (---)	11644 (---)	40134 (---)	1535 (---)	38599 (---)
		Total (FE)	418770 (---)	9393	82540	38790 (---)	64932 (---)	2490	62442
* 95	224332000 - Widening of Bariarhat Heyako-Ramgarh road (1st Revised) (01/07/2020 - 31/12/2024) Approved Source of Foreign Financing: Indian Dollar Credit Line	GoB	63225	537	22527	11958	25363	398	24965
		Project Loan/Grant (RPL/G)	59407 (---)	---	18383 (---)	9000 (---)	20000 (---)	---	20000 (---)
		Total (FE)	122632 (---)	537	40910	20958 (---)	45363 (---)	398	44965
96	224333700 - SASEC Dhaka Sylhet Corridor Road Investment Project (01/01/2021 - 31/12/2026) Approved Source of Foreign Financing: ADB	GoB	367390	4082	27992	17462	32371	2371	30000
		Project Loan/Grant (RPL/G)	1324469 (---)	4557 (---)	120970 (---)	85000 (---)	140000 (---)	3800 (---)	136200 (---)
		Total (FE)	1691859 (---)	8639	148962	102462 (---)	172371 (---)	6171	166200
* 97	224340900 - Construction of Panguchi Bridge at Morelganj over the River Panguchi at 17th km of Signboard-Morelganj-Rayenda-Sharankhola-Bogi Road (R-773). (02/02/2021 - 30/06/2025) Approved Source of Foreign Financing: KFAED	GoB	51250	625	30	341	575	575	---
		Project Loan/Grant (RPL/G)	39983 (---)	384 (---)	---	400 (---)	400 (---)	400 (---)	---
		Total (FE)	91233 (---)	1009	30	741 (---)	975 (---)	975	---
98	224344500 - Construction of Nalua-Baherchar Bridge over the river Pandab Paira at 27th km of Barishal (Dinerapool)-Laxmipasha-Dumki Road (Z-8044) (01/07/2021 - 31/12/2025) Approved Source of Foreign Financing: OFID	GoB	38600	611	73	226	6230	237	5993
		Project Loan/Grant (RPL/G)	63750 (---)	982 (---)	---	227 (---)	100 (---)	100 (---)	---
		Total (FE)	102350 (---)	1593	73	453 (---)	6330 (---)	337	5993
* 99	224344600 - Construction of Kewathkhal Bridge in Mymensingh (01/07/2021 - 30/06/2025) Approved Source of Foreign Financing: AIIB	GoB	142200	705	84306	17700	15860	760	15100
		Project Loan/Grant (RPL/G)	191898 (---)	515 (---)	19400 (---)	6650 (---)	40000 (---)	1250 (---)	38750 (---)
		Total (FE)	334098 (---)	1220	103706	24350 (---)	55860 (---)	2010	53850
100	224368400 - Improvement of Cumilla (Mainamati) -Brahmanbaria (Dharkhar) National Highway (N-102) as 4-lane National Highway (01/07/2022 - 30/06/2026) Approved Source of Foreign Financing: LOC	GoB	437801	638	4317	8514	50559	559	50000
		Project Loan/Grant (RPL/G)	281065 (---)	---	---	---	1 (---)	---	1 (---)
		Total (FE)	718866 (---)	638	4317	8514 (---)	50560 (---)	559	50001

Annual Development Programme of 2025-2026 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 34-Road Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
101	224376600 - Sylhet-Charkhai-Sheola Highway Improvement Project (01/01/2023 - 31/12/2027) Approved Source of Foreign Financing: World Bank	GoB	137025	90	15	3859	63442	1330	62112
		Project Loan/Grant (RPL/G)	288682 (1230)	33 (33)	--- (---)	853 (283)	45000 (400)	2400 (400)	42600 (---)
		Total (FE)	425708 (---)	123	15	4712 (---)	108442 (---)	3730	104712
102	224377100 - Bangladesh Road Safety (01/05/2023 - 30/06/2028) Approved Source of Foreign Financing: World Bank	GoB	122832	144	9	507	4200	2300	1900
		Project Loan/Grant (RPL/G)	375982 (375982)	18 (18)	56 (56)	325 (325)	16000 (16000)	6200 (6200)	9800 (9800)
		Total (FE)	498814 (---)	162	65	832 (---)	20200 (---)	8500	11700
103	224390000 - Chattogram - Cox's Bazar Highway Improvement Project (I) (01/09/2023 - 31/08/2029) Approved Source of Foreign Financing: JICA	GoB	284705	5	---	968	1785	1759	26
		Project Loan/Grant (RPL/G)	570912 (340943)	---	---	2200 (1100)	3200 (1600)	3200 (1600)	---
		Total (FE)	855617 (---)	5	---	3168 (---)	4985 (---)	4959	26
104	224399900 - Construction of Chunkuri Bridge over the River Chunkuri at 28th km of Gollamari-Batiaghata-Dacope-Nolian Forest Road (Z-7606) (01/07/2022 - 30/06/2027) Approved Source of Foreign Financing: KFAED	GoB	17046	---	---	5	200	190	10
		Project Loan/Grant (RPL/G)	57487 (---)	---	---	---	---	---	---
		Total (FE)	74533 (---)	---	---	5 (---)	200 (---)	190	10
105	224403100 - Construction and Improvement of 03 (three) Roads Targeting Host community under Bandarban Road Division (01/07/2024 - 30/06/2027) Approved Source of Foreign Financing: World Bank	GoB	15664	---	---	1	4000	280	3720
		Project Loan/Grant (RPL/G)	73489 (73489)	---	---	---	20000 (20000)	1000 (1000)	19000 (19000)
		Total (FE)	89152 (---)	---	---	1 (---)	24000 (---)	1280	22720
Sub-Total: Department of Roads and Highways		GoB	10468458	48188	3945941	918184	1373858	22638	1351220
		Project Loan/Grant (RPL/G)	5665350 (1009244)	55764 (14226)	937743 (120972)	348586 (28363)	559995 (61400)	28591 (11100)	531404 (50300)
		Total (FE)	16133808 (---)	103952	4883684	1266770 (---)	1933853 (---)	51229	1882624
		CD/VAT	---	---	---	2500	---	---	---

Implementing Agency: Bangladesh Bridge Authority

Ongoing Projects

* 106	224104600 - Support to Dhaka Elevated Expressway PPP Project (01/07/2011 - 30/06/2025) Approved	GoB	491757	173710	285435	11603	15734	5799	9935
		Total (FE)	491757 (5382)	173710	285435	11603 (---)	15734 (---)	5799	9935
		CD/VAT	100	---	---	---	---	---	---
107	224310300 - Construction of bridge over Pigeon river on 17th kilometer (Z 8052) of Kachua-Betagi-Patuakhali-Lohalia-Kalaiya road (01/03/2020 - 31/12/2025) Approved	GoB	104228	1586	16926	10777	12500	1000	11500
		Total (FE)	104228 (1984)	1586	16926	10777 (1000)	12500 (320)	1000	11500

Annual Development Programme of 2025-2026 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 34-Road Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
108	224333400 - Widening of existing road and Construction of Elevated road from Panchabati-Mukterpur bridge (1st Revised) (01/01/2021 - 30/06/2026) Approved	GoB	309679	1744	133379	75728	83595	2934	80661
		Own Fund	22201	---	21196	538	466	---	466
		Total (FE)	331880 (28243)	1744	154575	76266 (---)	84061 (12765)	2934	81127
109	224371900 - Construction of an Elevated Road from Mithamain Upazila Sadar to Morickhali of Karimganj Upazila in Kishoreganj District (01/03/2023 - 30/06/2028) Approved	GoB	565113	116	15066	97074	25413	3251	22162
		Total (FE)	565113 (144648)	116	15066	97074 (27022)	25413 (7205)	3251	22162
110	224113800 - Construction of Dhaka Ashulia Elevated Expressway (1st Revised) (01/09/2017 - 30/06/2026) Approved Source of Foreign Financing: China	GoB	786096	96532	317641	156267	114189	48195	65994
		Project Loan/Grant (RPL/G)	969208 (---)	---	455014 (---)	210000 (---)	220000 (---)	---	220000 (---)
		Total (FE)	1755304 (198075)	96532	772655	366267 (50000)	334189 (39780)	48195	285994
		CD/VAT	---	---	---	---	15000	---	---
111	224388800 - Construction of Bridge on Matlab Uttar- Gazaria Road over the River Meghna-Dhonagoda (01/01/2024 - 31/12/2028) Approved Source of Foreign Financing: EDCF, Republic of Korea	GoB	66072	75	57	23400	7810	434	7376
		Project Loan/Grant (RPL/G)	351396 (---)	---	---	5 (---)	58500 (---)	2500 (---)	56000 (---)
		Total (FE)	417468 (---)	75	57	23405 (---)	66310 (---)	2934	63376
Sub-Total: Bangladesh Bridge Authority		GoB	2322946	273763	768504	374849	259241	61613	197628
		Project Loan/Grant (RPL/G)	1320604 (---)	---	455014 (---)	210005 (---)	278500 (---)	2500 (---)	276000 (---)
		Own Fund	22201	---	21196	538	466	---	466
		Total (FE)	3665750 (378331)	273763	1244714	585392 (78022)	538207 (60070)	64113	474094
		CD/VAT	100	---	---	---	15000	---	---

Annual Development Programme of 2025-2026 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 35-Rail Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Railway

Ongoing Projects

* 112	224088300 - Rehabilitation, Construction and Up-Gradation of Important Level Crossing Gates of East Zone of Bangladesh Railway (4th Revised) (01/07/2015 - 30/06/2025) Approved	GoB	14475	9148	3654	1425	1	1	---
		Total (FE)	14475 (---)	9148	3654	1425 (---)	1 (---)	1	---
* 113	224088400 - Rehabilitation, Construction and Up-Gradation of Important Level Crossing Gates of West Zone of Bangladesh Railway (3rd Revised) (01/07/2015 - 30/06/2025) Approved	GoB	13096	8129	3310	1620	1	---	1
		Total (FE)	13096 (---)	8129	3310	1620 (---)	1 (---)	---	1
114	224089700 - Construction of Dual Gauge Line Parallel to the Existing Meter Gauge Line in Dhaka-Narayanganj Section (1st Revised) (01/07/2014 - 30/06/2026) Approved	GoB	65835	4193	22645	2376	11491	561	10930
		Total (FE)	65835 (5655)	4193	22645	2376 (---)	11491 (500)	561	10930
115	224269100 - Construction of Broadgauge Railway Line from Modhukhali to Magura via kamarkhali Town (01/05/2018 - 31/12/2025) Approved	GoB	120249	2281	60580	12867	15000	362	14638
		Total (FE)	120249 (---)	2281	60580	12867 (---)	15000 (---)	362	14638
* 116	224374100 - 50 Nos. BG & 50 Nos. MG Passenger Carriages Rehabilitation Project for Bangladesh Railway Western Zone (01/07/2022 - 30/06/2025) Approved	GoB	13847	---	27	5216	5000	436	4564
		Total (FE)	13847 (384)	---	27	5216 (---)	5000 (372)	436	4564

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 35-Rail Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
117	224396900 - Construction of Pubail-Dhirasram rail link including land acquisition for construction Dhirasram ICD (01/10/2023 - 30/09/2026) Approved	GoB	340289	---	---	86	151122	223	150899
		Total (FE)	340289 (1181)	---	---	86 (---)	151122 (---)	223	150899
118	224088200 - Jamuna Railway Bridge (1st Revised) (01/07/2016 - 31/12/2025) Approved Source of Foreign Financing: JICA	GoB	463176	16488	235505	42949	48499	3019	45480
		Project Loan/Grant (RPL/G)	1214920 (---)	45226 (---)	847907 (---)	194392 (---)	107415 (---)	7210 (---)	100205 (---)
		Total (FE)	1678096 (427)	61714	1083412	237341 (---)	155914 (---)	10229	145685
119	224089200 - Construction of 3rd & 4th Dual Gauge Railway Track Between Dhaka-Tongi Section and Dual Gauge Double Track Between Tongi-Joydevpur Section (2nd Revised) (01/07/2012 - 30/06/2027) Approved Source of Foreign Financing: EXIM Bank, India	GoB	52139	1746	12619	2119	10800	921	9879
		Project Loan/Grant (RPL/G)	282116 (---)	3441 (---)	85316 (---)	11200 (---)	40514 (---)	1000 (---)	39514 (---)
		Total (FE)	334255 (297)	5186	97935	13319 (---)	51314 (---)	1921	49393
		CD/VAT	---	---	---	1500	---	---	---
* 120	224089600 - Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam (2nd Revised) (01/07/2014 - 30/06/2025) Approved Source of Foreign Financing: ADB; EIB	GoB	75875	8692	50762	11291	1	1	---
		Project Loan/Grant (RPL/G)	422729 (132524)	27380 (---)	366122 (106680)	6200 (6200)	---	---	---
		Total (FE)	498604 (---)	36071	416883	17491 (---)	1 (---)	1	---
121	224090000 - Railway Connecting to Padma Bridge (2nd Revised) (01/01/2016 - 30/06/2026) Approved Source of Foreign Financing: China	GoB	1766880	127268	1345405	88670	88300	8295	80005
		Project Loan/Grant (RPL/G)	2095610 (---)	---	1874416 (---)	110000 (---)	20000 (---)	---	20000 (---)
		Total (FE)	3862491 (450439)	127268	3219821	198670 (---)	108300 (6000)	8295	100005

Annual Development Programme of 2025-2026 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 35-Rail Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
122	224090200 - Construction of Single Track DG Railway Line from Dohazari-Ramu-Cox's Bazar and from Ramu to Gundum near Myanmar (2nd Revised) (01/07/2010 - 31/12/2025) Approved Source of Foreign Financing: ADB	GoB	269640	17257	234755	1170	700	690	10
		Project Loan/Grant (RPL/G)	863957 (---)	68536 (---)	584475 (---)	130000 (---)	55500 (---)	10000 (---)	45500 (---)
		Total (FE)	1133597 (---)	85793	819230	131170 (---)	56200 (---)	10690	45510
* 123	224090800 - Rehabilitation of Kulaura-Shahbazpur Section of Bangladesh Railway (1st Revised) (01/07/2011 - 31/12/2024) Approved Source of Foreign Financing: India	GoB	12252	91	4272	2657	4278	114	4164
		Project Loan/Grant (RPL/G)	55599 (---)	1270 (337)	18436 (---)	9575 (---)	16010 (---)	---	16010 (---)
		Total (FE)	67851 (---)	1361	22707	12232 (---)	20288 (---)	114	20174
* 124	224136200 - Procurement of 20 Nos. Meter Gauge Locomotives and 150 Nos Meter Gauge Passenger Carriages for Bangladesh Railway (1st Revised) (01/07/2017 - 30/06/2025) Approved Source of Foreign Financing: EDCF, Republic of Korea	GoB	54793	2385	40297	10155	232	232	---
		Project Loan/Grant (RPL/G)	160975 (---)	1860 (---)	130812 (---)	25533 (---)	---	---	---
		Total (FE)	215768 (227)	4245	171109	35688 (60)	232 (174)	232	---
125	224149600 - Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway (01/01/2018 - 31/12/2025) Approved Source of Foreign Financing: LOC	GoB	31597	554	60	426	246	246	---
		Project Loan/Grant (RPL/G)	136724 (---)	820 (---)	---	1096 (---)	12399 (---)	982 (---)	11417 (---)
		Total (FE)	168321 (---)	1374	60	1522 (---)	12645 (---)	1228	11417
126	224269200 - Construction of Double Line Railway Line from Khulna to Dorshana Junction of Bangladesh Railway (01/01/2018 - 31/12/2025) Approved Source of Foreign Financing: India; LOC	GoB	81683	402	8	343	500	291	209
		Project Loan/Grant (RPL/G)	268993 (---)	1055 (---)	---	682 (---)	1919 (---)	395 (---)	1524 (---)
		Total (FE)	350675 (---)	1458	8	1025 (---)	2419 (---)	686	1733

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 35-Rail Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
127	224269900 - Construction of New Dual Gauge Railway Line from Bagura to Shahid M Musor Ali Station (01/07/2018 - 30/06/2026) Approved Source of Foreign Financing: India; LOC	GoB	243310	786	---	192385	5000	186	4814
		Project Loan/Grant (RPL/G)	314660 (---)	1818 (---)	---	370 (---)	4651 (---)	4651 (---)	---
		Total (FE)	557970 (---)	2605	---	192755 (---)	9651 (---)	4837	4814
128	224271800 - Construction of Dualgauge Double Line from Joydebpur to Ishordi Section (01/01/2019 - 31/12/2025) Approved Source of Foreign Financing: China	GoB	549386	316	39282	117	4000	196	3804
		Project Loan/Grant (RPL/G)	875676 (---)	---	---	---	---	---	---
		Total (FE)	1425061 (178713)	316	39282	117 (---)	4000 (---)	196	3804
		CD/VAT	77555	---	---	---	---	---	---
129	224363600 - Procurement of 200 Broad Gauge (BG) Passenger Carriages for Bangladesh Railway. (01/07/2022 - 30/06/2026) Approved Source of Foreign Financing: EIB	GoB	37314	50	5	1395	20674	674	20000
		Project Loan/Grant (RPL/G)	133120 (133120)	---	---	37501 (37501)	41579 (41579)	79 (79)	41500 (41500)
		Total (FE)	170434 (991)	50	5	38896 (---)	62253 (200)	753	61500
130	224374200 - Rehabilitation of Sylhet to Chhatak Bazar Section (Meter Gauge Track) of Bangladesh Railway, heavily damaged by Flood 2022. (01/04/2023 - 31/03/2026) Approved Source of Foreign Financing: ADB	GoB	5676	9	---	2169	3280	344	2936
		Project Loan/Grant (RPL/G)	18483 (---)	---	---	4035 (---)	13736 (---)	742 (---)	12994 (---)
		Total (FE)	24160 (---)	9	---	6204 (---)	17016 (---)	1086	15930
131	224378500 - Replacement and Modernization of Signaling and Interlocking system of station of Ishurdi-Parbotipour section in west zone of Bangladesh Railway. (01/07/2023 - 30/06/2027) Approved Source of Foreign Financing: EDCF, Republic of Korea	GoB	17230	1	---	101	2132	361	1771
		Project Loan/Grant (RPL/G)	47579 (---)	---	---	250 (---)	10810 (---)	810 (---)	10000 (---)
		Total (FE)	64808 (---)	1	---	351 (---)	12942 (---)	1171	11771

Annual Development Programme of 2025-2026 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 35-Rail Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
132	224394000 - Conversion of existing Chattogram-Dohazari Meter Gauge track into Dual Gauge track. (01/07/2023 - 30/06/2028) Approved Source of Foreign Financing: ADB	GoB	371144	---	---	20281	20000	302	19698
		Project Loan/Grant (RPL/G)	708565 (---)	---	---	---	4000 (---)	4000 (---)	---
		Total (FE)	1079709 (---)	---	---	20281 (---)	24000 (---)	4302	19698

New Projects

133	224404800 - Construction of Rail-Cum-Road Bridge Across the River Karnaphuli at Kalurghat Point. (01/07/2024 - 31/12/2030) Approved Source of Foreign Financing: EDCF, Republic of Korea	GoB	443563	---	---	---	5000	2000	3000
		Project Loan/Grant (RPL/G)	712514 (---)	---	---	---	11002 (---)	6002 (---)	5000 (---)
		Total (FE)	1156077 (---)	---	---	---	16002 (---)	8002	8000
Sub-Total: Bangladesh Railway		GoB	5043449	199796	2053185	399818	396257	19455	376802
		Project Loan/Grant (RPL/G)	8312218 (265644)	151406 (337)	3907484 (106680)	530834 (43701)	339535 (41579)	35871 (79)	303664 (41500)
		Total (FE)	13355667 (638314)	351202	5960669	930652 (60)	735792 (7246)	55326	680466
		CD/VAT	77555	---	---	1500	---	---	---

Annual Development Programme of 2025-2026 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 36-Water Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Land Port Authority

Ongoing Projects

* 134	224120200 - Bangladesh Regional Connectivity Project-1: Development of Sheola, Ramgarh, Bholaganj Land Ports and Up-gradation of Security System of Benapole Land Port (2nd Revised) (01/07/2017 - 30/06/2025) Approved Source of Foreign Financing: World Bank	GoB	19447	779	13787	4048	831	345	486
		Project Loan/Grant (RPL/G)	77166 (77166)	3623 (3623)	41952 (41952)	25000 (25000)	6589 (6589)	1101 (1101)	5488 (5488)
		Total (FE)	96613 (---)	4402	55740	29048 (---)	7420 (---)	1446	5974
135	224369600 - South Asia Subregional Economic Cooperation (SASEC) Integrated Trade Facilitation Sector Development Project: Bangladesh Land Port Authority (BLPA) Part (1st Revised) (01/07/2022 - 31/12/2026) Approved Source of Foreign Financing: ADB	GoB	---	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	21127 (21077)	---	---	1050 (1050)	6000 (6000)	120 (120)	5880 (5880)
		Own Fund	3807	15	---	168	1000	105	895
		Total (FE)	24934 (---)	15	---	1218 (---)	7000 (---)	225	6775
136	224397300 - Accelerating Transport and Trade connectivity in eastern south Asia-Bangladesh Phase-1 Project:(BLPA Component) (01/04/2023 - 30/06/2027) Approved Source of Foreign Financing: World Bank	GoB	64645	---	---	24908	30428	323	30105
		Project Loan/Grant (RPL/G)	281070 (281070)	---	---	5940 (5940)	47500 (47500)	2500 (2500)	45000 (45000)
		Total (FE)	345715 (---)	---	---	30848 (---)	77928 (---)	2823	75105
Sub-Total: Bangladesh Land Port Authority		GoB	84092	779	13787	28956	31259	668	30591
		Project Loan/Grant (RPL/G)	379363 (379313)	3623 (3623)	41952 (41952)	31990 (31990)	60089 (60089)	3721 (3721)	56368 (56368)
		Own Fund	3807	15	---	168	1000	105	895
		Total (FE)	467262 (---)	4417	55740	61114 (---)	92348 (---)	4494	87854

Annual Development Programme of 2025-2026 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 36-Water Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Inland Water Transport Authority

Ongoing Projects

* 137	224120300 - Improvement of navigability from Mongla to Pakshi River Route via Chandpur-Mawa-Gualanda (1st Revised) (01/07/2017 - 30/06/2025) Approved	GoB	129000	1538	92153	10000	17000	280	16720
		Total (FE)	129000 (---)	1538	92153	10000 (---)	17000 (---)	280	16720
* 138	224245700 - Construction & Installation of demarcation pillar, Walkway, Bank Protection, Jetty with allied work on Evicted Foreshore Land of the River Buriganga, Turag, Balu and Sitalakhya (2nd Phase) (2nd Revised) (01/07/2018 - 30/06/2025) Approved	GoB	127595	1096	80500	20000	23751	203	23548
		Total (FE)	127595 (---)	1096	80500	20000 (---)	23751 (---)	203	23548
139	224260800 - Improvement and Restoration of Navigability for Old Brahmaputra, Dharla, Tulai, & Punarbhaba River (1st Revised) (01/09/2018 - 30/06/2027) Approved	GoB	440994	3911	105450	50000	53789	1000	52789
		Total (FE)	440994 (---)	3911	105450	50000 (---)	53789 (---)	1000	52789
		CD/VAT	5	---	---	---	---	---	---
* 140	224263100 - Procurement of 35 Dredgers & Ancillary Equipment and Accessories (1st Revised) (01/10/2018 - 30/06/2025) Approved	GoB	451552	2225	103422	22500	50000	1170	48830
		Total (FE)	451552 (209660)	2225	103422	22500 (---)	50000 (---)	1170	48830
141	224344300 - Establishment of River Port at Chilmari (Ramna, Jorgachh, Rajibpur, Rowmari, Nayarhat). (1st Revised) (01/07/2021 - 31/12/2025) Approved	GoB	33595	276	2968	5000	10000	222	9778
		Total (FE)	33595 (---)	276	2968	5000 (---)	10000 (---)	222	9778

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 36-Water Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 142	224353100 - “Establishment of Inland Container and Bulk Terminal at Khanpur, Narayangonj”. (01/01/2020 - 30/06/2025) Approved	GoB	39200	994	515	4600	8441	622	7819
		Total (FE)	39200 (---)	994	515	4600 (---)	8441 (---)	622	7819
		CD/VAT	1800	---	---	---	---	---	---
143	224366900 - Improvement and Restoration of Navigability for Portion of Ghorautra river, Bolai-Sreegang river Under the Upazila of Mithamoin and Dhanu river, Namakura river under the Upazila of Itna and of Dholeshshari river under the Upazila of Ostagram (01/07/2022 - 30/06/2027) Approved	GoB	34226	199	1357	1600	4200	355	3845
		Total (FE)	34226 (---)	199	1357	1600 (---)	4200 (---)	355	3845
144	224372000 - Establishment of Jetties and Infrastructure at Mirsarai & Sandwip in Chittagong, Subrang-Jaliar Dwip at Teknaf and Sonadia Dwip at Cox's Bazar. (01/01/2023 - 31/12/2025) Approved	GoB	191370	807	12751	4000	12000	675	11325
		Total (FE)	191370 (---)	807	12751	4000 (---)	12000 (---)	675	11325
145	224391400 - Improvement of Zinai, Ghagot, Bangshi, Nagda, rivers for restoration of dry seasons flow, navigability improvement, flood management (01/07/2023 - 30/06/2028) Approved	GoB	416816	17	5	2697	12000	710	11290
		Total (FE)	416816 (---)	17	5	2697 (---)	12000 (---)	710	11290
* 146	224399300 - Procurement and Installation of Polyethylene Buoy, PC Pole, Tower Beacon and RCC Sinker for Inland Waterways (01/01/2024 - 30/06/2025) Approved	GoB	2462	---	---	1803	547	5	542
		Total (FE)	2462 (---)	---	---	1803 (---)	547 (---)	5	542

Annual Development Programme of 2025-2026 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 36-Water Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
147	224091900 - Bangladesh Regional Connectivity Project-1 (Dredging in Chittagong-Dhaka-Ashuganj Inland water Transport corridor along with associated linked routs and construction of terminal with allied infrastructure) (2nd Revised) (01/07/2016 - 30/06/2027) Approved Source of Foreign Financing: World Bank	GoB	29662	2608	4874	1923	15000	9019	5981
		Project Loan/Grant (RPL/G)	250380 (250380)	9574 (9574)	29371 (29371)	60000 (60000)	146957 (146957)	15650 (15650)	131307 (131307)
		Total (FE)	280042 (---)	12182	34245	61923 (---)	161957 (---)	24669	137288
148	224245900 - Establishment of Ashuganj Inland Container River Port (1st Revised) (01/07/2018 - 31/12/2025) Approved Source of Foreign Financing: LOC	GoB	101825	506	69819	2279	161	60	101
		Project Loan/Grant (RPL/G)	73275 (---)	830 (---)	--- (---)	1 (---)	100 (---)	100 (---)	--- (---)
		Total (FE)	175100 (---)	1336	69819	2280 (---)	261 (---)	160	101
149	224393900 - Jamuna River Sustainable Management Project-1 (Navigational Channel Development) (01/01/2024 - 31/12/2027) Approved Source of Foreign Financing: IDA	GoB	10295	---	---	12	330	250	80
		Project Loan/Grant (RPL/G)	51746 (51746)	---	---	28 (28)	275 (275)	275 (275)	---
		Total (FE)	62041 (---)	---	---	40 (---)	605 (---)	525	80
		CD/VAT	3500	---	---	---	---	---	---
Sub-Total: Bangladesh Inland Water Transport Authority		GoB	2008593	14178	473814	126414	207219	14571	192648
		Project Loan/Grant (RPL/G)	375401 (302126)	10403 (9574)	29371 (29371)	60029 (60028)	147332 (147232)	16025 (15925)	131307 (131307)
		Total (FE)	2383994 (209660)	24581	503185	186443 (---)	354551 (---)	30596	323955
		CD/VAT	5305	---	---	---	---	---	---

Implementing Agency: Chattogram Port Authority

Ongoing Projects

150	Matarbari Port Development (01/01/2020 - 31/12/2026) Approved	GoB	354462	8303	9770	43013	49500	1648	47852
		Project Loan/Grant (RPL/G)	1796958 (---)	16998 (---)	---	181273 (---)	235450 (---)	5990 (---)	229460 (---)
		Own Fund	286720	28407	16629	32756	121858	20108	101750
		Total (FE)	2438140 (---)	53709	26399	257042 (---)	406808 (---)	27746	379062
		CD/VAT	84758	---	---	---	---	---	---

Annual Development Programme of 2025-2026 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 36-Water Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
150.1	224311701 - Matarbari Port Development (Chittagong Port Authority Part) (2nd Revised) (01/01/2020 - 31/12/2029) Approved Source of Foreign Financing: JICA	GoB	---	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	857183 (---)	---	---	100000 (---)	104950 (---)	2490 (---)	102460 (---)
		Own Fund	286720	28407	16629	32756	121858	20108	101750
		Total (FE)	1143903 (---)	28407	16629	132756 (---)	226808 (---)	22598	204210
		CD/VAT	84758	---	---	---	---	---	---
150.2	224311702 - Matarbari Port Development (Roads and Highways Part) (2nd Revised) (01/01/2020 - 31/12/2029) Approved Source of Foreign Financing: JICA	GoB	354462	8303	9770	43013	49500	1648	47852
		Project Loan/Grant (RPL/G)	939775 (---)	16998 (---)	---	81273 (---)	130500 (---)	3500 (---)	127000 (---)
		Total (FE)	1294237 (---)	25302	9770	124286 (---)	180000 (---)	5148	174852
Sub-Total: Chattogram Port Authority		GoB	354462	8303	9770	43013	49500	1648	47852
		Project Loan/Grant (RPL/G)	1796958 (---)	16998 (---)	---	181273 (---)	235450 (---)	5990 (---)	229460 (---)
		Own Fund	286720	28407	16629	32756	121858	20108	101750
		Total (FE)	2438140 (---)	53709	26399	257042 (---)	406808 (---)	27746	379062
		CD/VAT	84758	---	---	---	---	---	---

Implementing Agency: Paira Port Authority

Ongoing Projects

151	224093000 - Development Infrastructures/Support Facilities for Operation of Payra Port (2nd Revised) (01/07/2015 - 30/06/2026) Approved	GoB	437447	15106	366107	8567	25855	---	25855
		Total (FE)	437447 (---)	15106	366107	8567 (---)	25855 (---)	---	25855
152	224260400 - Construction of Payra Ports First Terminal and related Facilities Development Project (2nd Revised) (01/01/2019 - 31/12/2026) Approved	GoB	542794	7613	295200	119145	47651	2000	45651
		Total (FE)	542794 (316804)	7613	295200	119145 (50350)	47651 (32355)	2000	45651
		CD/VAT	2927	---	---	---	---	---	---
Sub-Total: Paira Port Authority		GoB	980241	22718	661307	127712	73506	2000	71506
		Total (FE)	980241 (316804)	22718	661307	127712 (50350)	73506 (32355)	2000	71506
		CD/VAT	2927	---	---	---	---	---	---

Annual Development Programme of 2025-2026 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 36-Water Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Mongla Port Authority

Ongoing Projects

153	224303300 - Procurement of Water vessels for Mongla Port (2nd Revised) (01/07/2019 - 31/12/2025) Approved	GoB	93656	700	75300	50	1000	125	875
		Total (FE)	93656 (91890)	700	75300	50 (---)	1000 (---)	125	875
154	224311600 - Dredging of Mongla Port Inner Bar Channel (1st Revised) (01/01/2020 - 30/06/2026) Approved	GoB	99227	1892	47780	30987	16540	1640	14900
		Total (FE)	99227 (56430)	1892	47780	30987 (---)	16540 (---)	1640	14900
* 155	224311800 - Upgradation of Mongla Port (01/01/2020 - 30/06/2024) Approved Source of Foreign Financing: India	GoB	155521	16	400	55	12041	210	11831
		Project Loan/Grant (RPL/G)	445941 (---)	---	---	1300 (---)	35000 (---)	2000 (---)	33000 (---)
		Total (FE)	601462 (---)	16	400	1355 (---)	47041 (---)	2210	44831
Sub-Total: Mongla Port Authority		GoB	348404	2608	123479	31092	29581	1975	27606
		Project Loan/Grant (RPL/G)	445941 (---)	---	---	1300 (---)	35000 (---)	2000 (---)	33000 (---)
		Total (FE)	794345 (148320)	2608	123479	32392 (---)	64581 (---)	3975	60606

Implementing Agency: Bangladesh Inland Water Transport Corporation (BIWTC)

Ongoing Projects

156	224276800 - Procurement of 35 Nos. Commercial & 8 nos. Auxiliary Vessels and Construction of 2 New Slipways for BIWTC (2nd Revised) (01/07/2018 - 31/12/2025) Approved	GoB	174530	3528	100411	30000	39721	1477	38244
		Own Fund	9186	---	---	1578	2574	281	2293
		Total (FE)	183716 (---)	3528	100411	31578 (---)	42295 (---)	1758	40537
Sub-Total: Bangladesh Inland Water Transport Corporation (BIWTC)		GoB	174530	3528	100411	30000	39721	1477	38244
		Own Fund	9186	---	---	1578	2574	281	2293
		Total (FE)	183716 (---)	3528	100411	31578 (---)	42295 (---)	1758	40537

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 36-Water Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Seamen Welfare & Emigration Directorate

Ongoing Projects

157	224369400 - Construction of Seamen Hostel Complex Bhaban (01/07/2022 - 30/06/2026) Approved	GoB	5914	2	498	2000	3400	20	3380
		Total (FE)	5914 (---)	2	498	2000 (---)	3400 (---)	20	3380
Sub-Total: Seamen Welfare & Emigration Directorate		GoB	5914	2	498	2000	3400	20	3380
		Total (FE)	5914 (---)	2	498	2000 (---)	3400 (---)	20	3380

Implementing Agency: Bangladesh Marine Academy

Ongoing Projects

158	224356500 - Modernization of Bangladesh Marine Academy through Infrastructure Reformation (01/01/2022 - 31/12/2026) Approved	GoB	11497	14	438	2200	3000	26	2974
		Total (FE)	11497 (---)	14	438	2200 (---)	3000 (---)	26	2974
Sub-Total: Bangladesh Marine Academy		GoB	11497	14	438	2200	3000	26	2974
		Total (FE)	11497 (---)	14	438	2200 (---)	3000 (---)	26	2974

Annual Development Programme of 2025-2026 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 37-Air Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Civil Aviation Authority

Ongoing Projects

159	224143700 - Strengthening the Existing Runway and Taxiway of Chittagong Shah Amanat International Airport (1st Revised) (01/01/2018 - 31/12/2025) Approved	GoB	54052	1442	17149	7200	6090	---	6090
		Own Fund	8188	---	---	---	8187	141	8046
		Total (FE)	62240 (31303)	1442	17149	7200 (4715)	14277 (2620)	141	14136
160	224266500 - Development of Sylhet Osmani International Airport (Phase I) (01/01/2019 - 31/12/2025) Approved	GoB	224767	1903	30228	20000	46812	20	46792
		Own Fund	6213	---	---	---	---	---	---
		Total (FE)	230979 (---)	1903	30228	20000 (---)	46812 (---)	20	46792
* 161	224266600 - Extension of Runway at Cox's Bazar Airport (01/01/2019 - 30/06/2025) Approved	GoB	370961	5964	178388	80000	45000	640	44360
		Total (FE)	370961 (113193)	5964	178388	80000 (49656)	45000 (26807)	640	44360
* 162	224324700 - Asphalt concrete overlay over the existing Runway at Jessore Airport, Saidpur Airport and Rajshahi Shah Makhdom Airport (01/01/2021 - 30/06/2025) Approved	GoB	45341	---	6449	20000	18065	---	18065
		Own Fund	11335	752	4144	5203	723	399	324
		Total (FE)	56676 (---)	752	10593	25203 (---)	18788 (---)	399	18389
* 163	224126700 - Expansion of Hazrat Shajalal International Airport (1st Phase) (1st Revised) (01/07/2016 - 30/06/2025) Approved Source of Foreign Financing: JICA	GoB	525804	303571	118380	60800	42579	16813	25766
		Project Loan/Grant (RPL/G)	1614102 (---)	48488 (---)	388505 (---)	292768 (---)	61356 (---)	2091 (---)	59265 (---)
		Total (FE)	2139906 (---)	352058	506885	353568 (---)	103935 (---)	18904	85031
Sub-Total: Bangladesh Civil Aviation Authority		GoB	1220924	312879	350593	188000	158546	17473	141073
		Project Loan/Grant (RPL/G)	1614102 (---)	48488 (---)	388505 (---)	292768 (---)	61356 (---)	2091 (---)	59265 (---)
		Own Fund	25736	752	4144	5203	8910	540	8370
		Total (FE)	2860763 (144496)	362119	743241	485971 (54371)	228812 (29427)	20104	208708

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 38-Posts and Telecommunications

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: SPARSSO

Ongoing Projects

164	224391600 - Strengthening SPARRSO (15/11/2023 - 31/10/2026) Approved	GoB	3862	---	---	265	2920	625	2295
		Total (FE)	3862 (2996)	---	---	265 (---)	2920 (2450)	625	2295
		CD/VAT	---	---	---	---	12	---	---
Sub-Total: SPARSSO		GoB	3862	---	---	265	2920	625	2295
		Total (FE)	3862 (2996)	---	---	265 (---)	2920 (2450)	625	2295
		CD/VAT	---	---	---	---	12	---	---

Implementing Agency: Survey of Bangladesh

Ongoing Projects

165	224360600 - Preparation of Upazila Digital Maps in Bangladesh (Topographic) (1st Revised) (01/03/2022 - 28/02/2026) Approved	GoB	2254	462	809	350	610	491	119
		Total (FE)	2254 (80)	462	809	350 (---)	610 (---)	491	119
166	224303900 - Extension of GNSS cors Network and Modernization of Tival Stations (1st Revised) (01/07/2019 - 30/06/2026) Approved Source of Foreign Financing: JICA	GoB	2005	71	1054	385	297	97	200
		Project Loan/Grant (RPL/G)	9699 (---)	--- (---)	--- (---)	417 (---)	903 (---)	228 (---)	675 (---)
		Total (FE)	11705 (50)	71	1054	802 (---)	1200 (---)	325	875
Sub-Total: Survey of Bangladesh		GoB	4259	534	1863	735	907	588	319
		Project Loan/Grant (RPL/G)	9699 (---)	--- (---)	--- (---)	417 (---)	903 (---)	228 (---)	675 (---)
		Total (FE)	13959 (130)	534	1863	1152 (---)	1810 (---)	816	994

Annual Development Programme of 2025-2026 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 38-Posts and Telecommunications

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Directorate General of Forces Intelligence

Ongoing Projects

167	224272100 - Telecommunication, ICT Infrastructure, Human Resource Development and Technical Capacity Building of DGFI (TIHDTCB) (2nd Revised) (01/07/2018 - 30/06/2026) Approved	GoB	152176	6724	94651	32000	15350	2427	12923
		Total (FE)	152176 (114479)	6724	94651	32000 (---)	15350 (---)	2427	12923
Sub-Total: Directorate General of Forces Intelligence		GoB	152176	6724	94651	32000	15350	2427	12923
		Total (FE)	152176 (114479)	6724	94651	32000 (---)	15350 (---)	2427	12923

Implementing Agency: Directorate General of Defence Purchase

Ongoing Projects

* 168	223042200 - Electronic Defence Procurement (e-DP) System (1st Revised) (01/03/2021 - 30/06/2025) Approved	GoB	2429	98	2014	211	104	1	103
		Total (FE)	2429 (---)	98	2014	211 (---)	104 (---)	1	103
Sub-Total: Directorate General of Defence Purchase		GoB	2429	98	2014	211	104	1	103
		Total (FE)	2429 (---)	98	2014	211 (---)	104 (---)	1	103

Implementing Agency: Bangladesh Telecommunications Company Ltd.

Ongoing Projects

* 169	224282800 - Development of Switching & Transmission Network for Digital connectivity Strengthening (2nd Revised) (01/01/2019 - 31/12/2024) Approved	GoB	12342	362	11816	107	56	56	---
		Total (FE)	12342 (9047)	362	11816	107 (---)	56 (---)	56	---
* 170	224297700 - Installation Telecommunication Network at Mirsarai Economic Zone in Chotttagram (01/07/2019 - 31/12/2023) Approved	GoB	6190	1620	---	528	1	---	1
		Total (FE)	6190 (2662)	1620	---	528 (---)	1 (---)	---	1

Annual Development Programme of 2025-2026 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 38-Posts and Telecommunications

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
171	224335700 - Improvement and expansion of IP network of BTCL (1st Revised) (01/04/2021 - 31/12/2026) Approved	GoB	97226	1428	32004	34559	28260	3688	24572
		Total (FE)	97226 (66475)	1428	32004	34559 (10342)	28260 (21655)	3688	24572
		CD/VAT	---	---	---	3500	10602	---	---
* 172	224345900 - Installation of Telecommunications Network in Economic Zones (First Phase) (01/01/2021 - 30/06/2023) Approved	GoB	9512	3509	---	1603	4398	733	3665
		Total (FE)	9512 (3809)	3509	---	1603 (---)	4398 (---)	733	3665
173	224358300 - Development of 5 G-compliant Optical Fibre Transmission Network of BTCL (01/04/2022 - 31/03/2026) Approved	GoB	105910	31674	2328	31500	8600	2290	6310
		Total (FE)	105910 (48029)	31674	2328	31500 (2440)	8600 (1500)	2290	6310
		CD/VAT	---	---	---	6100	---	---	---
Sub-Total: Bangladesh Telecommunications Company Ltd.		GoB	231180	38593	46148	68297	41315	6767	34548
		Total (FE)	231180 (130022)	38593	46148	68297 (12782)	41315 (23155)	6767	34548
		CD/VAT	---	---	---	9600	10602	---	---

Implementing Agency: Bangladesh Submarine Cable Company Limited

Ongoing Projects

* 174	224329700 - Installation of 3rd Submarine Cable for expansion of International Telecommunications System of Bangladesh (1st Revised) (01/01/2021 - 30/06/2025) Approved	GoB	47622	---	34493	10000	3129	---	3129
		Own Fund	57902	314	42886	1527	6563	200	6363
		Total (FE)	105524 (101398)	314	77379	11527 (10050)	9692 (8129)	200	9492
Sub-Total: Bangladesh Submarine Cable Company Limited		GoB	47622	---	34493	10000	3129	---	3129
		Own Fund	57902	314	42886	1527	6563	200	6363
		Total (FE)	105524 (101398)	314	77379	11527 (10050)	9692 (8129)	200	9492

Annual Development Programme of 2025-2026 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 38-Posts and Telecommunications

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Teletalk Bangladesh Limited

Ongoing Projects

* 175	224348600 - Expansion of Teletalk's network up to rural areas and Network readiness for 5G Services (1st Revised) (01/07/2021 - 30/06/2025) Approved	GoB	217797	47025	49635	27300	1	---	1
		Own Fund	6029	---	---	20	---	---	---
		Total (FE)	223826 (98463)	47025	49635	27320 (---)	1 (---)	---	1
		CD/VAT	---	---	---	8000	---	---	---
* 176	224402400 - Improving Teletalk's network service quality by increasing DC power capacity of BTS sites (01/06/2024 - 30/06/2025) Approved	GoB	4483	---	---	4369	1	---	1
		Total (FE)	4483 (---)	---	---	4369 (---)	1 (---)	---	1
Sub-Total: Teletalk Bangladesh Limited		GoB	222280	47025	49635	31669	2	---	2
		Own Fund	6029	---	---	20	---	---	---
		Total (FE)	228309 (98463)	47025	49635	31689 (---)	2 (---)	---	2
		CD/VAT	---	---	---	8000	---	---	---

Implementing Agency: Directorate of Posts

Ongoing Projects

177	224266700 - Expansion & Development Infrastructure of Post, 1St Revised. (2nd Revised) (01/07/2018 - 31/12/2026) Approved	GoB	47986	1041	39630	2982	4000	100	3900
		Total (FE)	47986 (---)	1041	39630	2982 (---)	4000 (---)	100	3900
178	224405000 - Sustainable and Modernization of Mail Processing & Logistic Service (01/09/2024 - 31/03/2026) Approved	GoB	4200	---	---	993	3050	1240	1810
		Total (FE)	4200 (---)	---	---	993 (---)	3050 (---)	1240	1810
Sub-Total: Directorate of Posts		GoB	52186	1041	39630	3975	7050	1340	5710
		Total (FE)	52186 (---)	1041	39630	3975 (---)	7050 (---)	1340	5710

Annual Development Programme of 2025-2026 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 38-Posts and Telecommunications

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Total: 07-Transport and Communications		GoB	27810163	1258179	9794109	2603800	2959152	234354	2724798
		Project Loan/Grant (RPL/G)	28831084 (1956327)	656552 (27761)	7160847 (298975)	1928232 (164082)	2679910 (310300)	126385 (30825)	2553525 (279475)
		Own Fund	411581	29488	84855	41790	141371	21234	120137
		Total (FE)	57052828 (2475113)	1944218	17039811	4573822 (205635)	5780433 (162832)	381973	5398460
		CD/VAT	509793	---	---	21600	26614	---	---



08-Local Government and Rural Development

Sector-wise Summary in the Annual Development Programme 2025–26

Sector-08: Local Government and Rural Development

8.1 Introduction:

The Local Government and Rural Development sector has been playing a leading role in poverty eradication, improving living standards, and reducing socio-economic disparity in Bangladesh's economy. Projects of this sector prioritize rural infrastructure development, reducing the proportion of backward and poor rural populations, decreasing socio-economic disparities, and increasing self-employment opportunities for rural people. In addition, the Local Government and Rural Development sector plays an important role in ensuring the country's socio-economic development through undertaking initiatives such as managing micro-credit, mobilizing rural capital, and facilitating the marketing of products manufactured in rural areas through local organizations.

8.2 Strategic Development Goals:

The strategic development goals for the Local Government and Rural Development sector are:

- To ensure rural development along with building an effective, accountable and equitable local government system in the country;
- To achieve the target of good governance at the local level, enhance resource mobilization by local government institutions and strengthen coordination between local government institutions and the national government;
- To achieve integrated rural development and sustainable growth of the rural economy;
- To encourage the establishment of rural organizations, facilitate access to rural capital and create employment/self-employment opportunities through increasing capability of citizens;
- To achieve targeted development in education, health, food and nutrition, employment, land rights protection, property rights and agricultural and non-agricultural activities to ensure the rights of people in hilly areas;
- To develop sustainable agriculture, cooperative-based goods production and value chain management system; and
- To ensure fair prices of products produced by small farmers and expand modern technology in cooperative-based agriculture to increase crop production.

8.3 Number of Projects and Allocation:

Out of the total allocation of BDT 2,30,000.00 crore (excluding self-financing) in the ADP for FY 2025-26, the Local Government and Rural Development sector has a total allocation of BDT 13,472.26 crore (excluding self-financing), which is 5.86 percent of the total ADP allocation.

Table-1: Summary of Ongoing Projects in the Local Government and Rural Development Sector by Project Type in the FY 2025-26 ADP

Project Type	Number of Projects	Total Allocation in FY 2025-26 ADP (in Crore BDT)	Percentage of Sector's Total Allocation
Ongoing Projects			
Investment Projects	98	13034.33	96.75%
Feasibility Study	1	12.00	0.09%

Project Type	Number of Projects	Total Allocation in FY 2025-26 ADP (in Crore BDT)	Percentage of Sector's Total Allocation
Technical Assistance Projects	0	0.00	0.00%
(a) Total Ongoing Projects	99	13046.33	96.84%
Newly Approved Projects			
Investment Projects	2	100.01	0.74%
Feasibility Study	0	0.00	0.00%
Technical Assistance Projects	0	0.00	0.00%
(b) Total Newly Approved Projects	2	100.01	0.74%
(c) Block Allocation	0	325.92	2.42%
Grand Total (a+b+c)	101	13472.26	100.00%

Table-2: Sub-sector-wise Allocation and Project Details for the Local Government and Rural Development Sector in the FY 2025-26 ADP

Sl. No.	Sub-sector	Number of Projects	Allocation in FY 2025-26 ADP (in Crore BDT)				Number of Projects to be completed	Unapproved New Projects
			Total	GOB	Project Loan/Grant	Self-Financed		
1.	Rural Institutions	6	1014.60	309.31	705.29		2	7
2.	Local Government	78	11194.12	8198.39	2995.73		9	29
3.	Rural Development & Cooperatives	11	569.87	519.87	0.00	50	2	27
4.	Hill Tracts Affairs	6	417.75	213.64	204.11		0	01
Total		101	13196.34	9241.21	3905.13	50	13	64

8.4 Key Initiatives in FY 2025-26:

- Provide training for skill development in rural communities and create employment or self-employment opportunities.
- Construct, reconstruct, rehabilitate, and strengthen rural infrastructure, including rural roads, union roads, upazila roads, and bridges or culverts.
- Develop infrastructure and enhance institutional capacity in hilly areas.
- Upgrade major rural roads to two lanes, making them resilient to climate change, disasters, and other shocks.
- Increase the rural accessibility index from 84 percent to 90 percent by developing upazila roads, union roads, and rural roads.
- Construct RCC (Reinforced Cement Concrete) girder bridges, including connecting roads in remote areas, to improve communication systems in hill districts.

- Develop, renovate, and repair local government rural institutional infrastructure, such as rural haat-bazaars, growth centers, union complex buildings, and upazila complex buildings.

8.5 Medium-term Analysis of ADP Allocation based on Multi-Year Public Investment Programme (MYPIP):

Figure 1 presents the Multi-Year Public Investment Programme (MYPIP) for development projects within the Local Government and Rural Development sector, detailing project-wise allocations for the fiscal year 2025-26 ADP. This analysis is based on two key factors: (1) an estimated 10 percent increase in the financial allocation (Budget Ceiling) for the sector's development projects; and (2) the advance estimates for ongoing projects in subsequent fiscal years (FY 2026-27, FY 2027-28, and FY 2028-29), which have been determined using the Forward Baseline Estimate (FBE).

Figure 1: Medium-term analysis of FY 2025-26 ADP using MYPIP for Local Government and Rural Development Sector's Development Projects

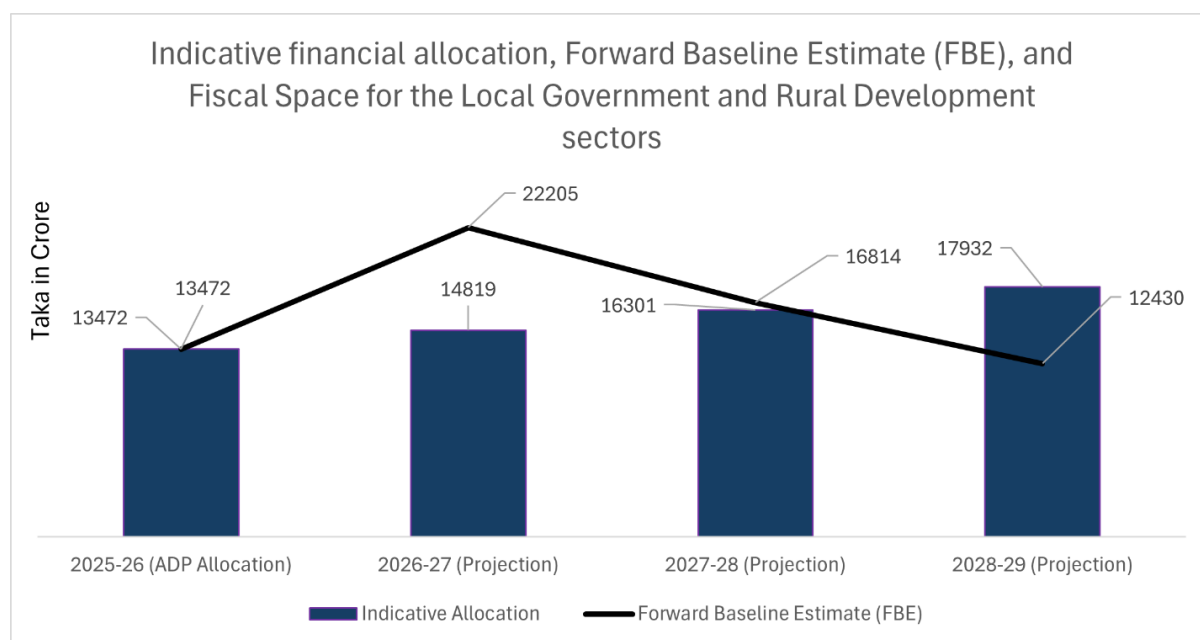


Figure 1 shows that the financial demand (FBE) for ongoing projects in FY 2026-27 will exceed the expected annual financial allocation (Budget Ceiling) for this sector. Given this situation, characterized by "Negative Fiscal Space," the approval of new projects may be discouraged. Therefore, it is crucial to focus on completing ongoing projects within the designated timeframe outlined in their Detailed Project Proposals (DPPs). Furthermore, "Negative Fiscal Space" is expected to continue into FY 2027-28; however, it is anticipated that the "Fiscal Space" for this sector will become positive in FY 2028-29.

Sector Summary in the Annual Development Programme for the Fiscal Year 2025-2026

Sector: 08-Local Government and Rural Development

(BDT in Crore)

SL.	Classification	No. of Project	Allocation for 2025-2026				CDVAT
			Total	GOB	Project Loan/Grant	RPL/G	
1	2	3	4	5	6	7	8
1	Investment	100	13,134.34	9,229.21	3,905.13	3,710.25	--
2	Feasibility Study	1	12.00	12.00	--	--	--
3	Technical Assistance	--	--	--	--	--	--
4	Block Allocation	--	325.92	325.92	--	--	--
Total: Local Government and Rural Development		101	13472.26	9567.13	3905.13	3710.25	--

Ministry/Division Allocation & Block Allocation Summary in the Annual Development Programme of FY 2025-2026

Sector: 08-Local Government and Rural Development

(BDT in Crore)

SL.	Ministry/Division	Allocation of FY 2025-2026				Block Allocation FY 2025-2026		
		No. of Project	Total	GOB	Project Loan/Grant	Total	GOB	Project Loan/Grant
1	2	3	4	5	6	7	8	9
1	Chief Adviser's Office	1	44.47	44.47	0.00	0.00	0.00	0.00
2	Local Government Division	88	12453.72	8752.70	3701.02	259.71	259.71	0.00
3	Rural Development and Co-operatives Division	9	375.40	375.40	0.00	66.21	66.21	0.00
4	Ministry of Chattogram Hill Tracts Affairs	3	272.75	68.64	204.11	0.00	0.00	0.00
Total		101	13146.34	9241.21	3905.13	325.92	325.92	--

Annual Development Programme of 2025-2026 (Investment)

Sector: 08-Local Government and Rural Development, Sub-Sector: 39-Rural Institutions

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Local Government Engineering Department

Ongoing Projects

* 1	224039100 - Infrastructure Improvement of Langalbandh Maha Ashtami Holy Bath Festival (1st Revised) (01/01/2017 - 30/06/2024) Revised Unapproved	GoB	14788	220	7063	2500	2000	---	2000
		Total (FE)	14788 (---)	220	7063	2500 (---)	2000 (---)	---	2000
2	224117300 - Rural Bazaar Development Project All Over the Bangladesh (1st Revised) (01/07/2017 - 30/06/2026) Approved	GoB	169100	4347	69819	12500	10000	540	9460
		Total (FE)	169100 (---)	4347	69819	12500 (---)	10000 (---)	540	9460
3	224361700 - General Social Infrastructure Development -2 (GSID-2) (01/07/2022 - 30/06/2026) Approved	GoB	108200	1265	42395	22001	18000	714	17286
		Total (FE)	108200 (---)	1265	42395	22001 (---)	18000 (---)	714	17286
* 4	224048400 - Construction of Multipurpose Disaster Shelter (3rd Revised) (01/01/2015 - 30/06/2025) Approved Source of Foreign Financing: World Bank	GoB	1000	862	---	85	51	51	---
		Project Loan/Grant (RPL/G)	307876 (307876)	21686 (21686)	231648 (231648)	34000 (34000)	20529 (20529)	1385 (1385)	19144 (19144)
		Total (FE)	308876 (---)	22548	231648	34085 (---)	20580 (---)	1436	19144
* 5	224282400 - Emergency Multi-Sector Rohingya Crisis Response Project (EMCRP) (LGED-Part) (1st Revision) (01/12/2018 - 30/06/2025) Approved Source of Foreign Financing: World Bank	GoB	1280	42	326	327	1	---	1
		Project Loan/Grant (RPL/G)	138167 (138167)	17318 (17318)	72493 (72493)	42716 (42716)	---	---	---
		Total (FE)	139447 (---)	17360	72819	43043 (---)	1 (---)	---	1
* 6	224333100 - Western Economic Corridor & Regional Enhancement Program (WeCARE) Phase-1: Rural Connectivity, Market and Logistic Infrastructure Improvement Project (RCMLIIP) (01/10/2020 - 30/06/2025) Approved Source of Foreign Financing: IDA	GoB	64368	943	262	600	879	379	500
		Project Loan/Grant (RPL/G)	153731 (153731)	6733 (6733)	13999 (13999)	35000 (35000)	50000 (50000)	3000 (3000)	47000 (47000)
		Total (FE)	218099 (---)	7676	14261	35600 (---)	50879 (---)	3379	47500

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 08-Local Government and Rural Development, Sub-Sector: 39-Rural Institutions

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Local Government Engineering Department		GoB	358736	7679	119866	38013	30931	1684	29247
		Project Loan/Grant (RPL/G)	599773 (599773)	45737 (45737)	318140 (318140)	111716 (111716)	70529 (70529)	4385 (4385)	66144 (66144)
		Total (FE)	958510 (---)	53416	438006	149729 (---)	101460 (---)	6069	95391

Annual Development Programme of 2025-2026 (Investment)

Sector: 08-Local Government and Rural Development, Sub-Sector: 40-Local Government

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Local Government Division

Ongoing Projects

7	224041000 - Upazila Governance and Development (UGDP) (2nd Revised) (01/12/2015 - 31/12/2025) Approved Source of Foreign Financing: JICA	GoB	16086	10328	2948	1855	889	124	765
		Project Loan/Grant (RPL/G)	111030 (104466)	585 (585)	285 (285)	6100 (5000)	5874 (5000)	3874 (3000)	2000 (2000)
		Total (FE)	127116 (---)	10913	3234	7955 (---)	6763 (---)	3998	2765
* 8	224257000 - Local Government Initiative on Climate Change (LOGIC) (2nd Revised) (01/07/2017 - 30/06/2025) Approved Source of Foreign Financing: EU; Sweden; UNDP; UNCDF	GoB	107	---	---	17	---	---	---
		Project Loan/Grant (RPL/G)	41394 (---)	35349 (---)	173 (---)	4217 (---)	1655 (---)	1573 (---)	82 (---)
		Total (FE)	41501 (---)	35349	173	4234 (---)	1655 (---)	1573	82
Sub-Total: Local Government Division		GoB	16193	10328	2948	1872	889	124	765
		Project Loan/Grant (RPL/G)	152424 (104466)	35934 (585)	458 (285)	10317 (5000)	7529 (5000)	5447 (3000)	2082 (2000)
		Total (FE)	168617 (---)	46261	3406	12189 (---)	8418 (---)	5571	2847

Implementing Agency: Local Government Engineering Department

Ongoing Projects

9	224038200 - Construction of Important Bridges on Rural Roads (1st Revised) (01/01/2017 - 30/06/2026) Revised Unapproved	GoB	645719	8620	219632	60000	30000	1688	28312
		Total (FE)	645719 (238)	8620	219632	60000 (---)	30000 (---)	1688	28312
* 10	224038300 - Important Rural Infrastructure Development of Khulna Division (2nd Revised) (01/01/2017 - 30/06/2025) Revised Unapproved	GoB	266500	2487	201500	25000	15000	156	14844
		Total (FE)	266500 (1563)	2487	201500	25000 (---)	15000 (---)	156	14844
		CD/VAT	21	---	---	---	---	---	---
* 11	224045802 - Important Rural Infrastructure Development Project (2nd Phase) (2nd Revised) (01/07/2017 - 30/06/2025) Approved	GoB	37449	727	31125	4833	760	66	694
		Total (FE)	37449 (---)	727	31125	4833 (---)	760 (---)	66	694
12	224049500 - Important Rural Infrastructure Development of Goparganj District (2nd Revised) (01/01/2016 - 30/06/2026) Approved	GoB	182780	1204	128468	17000	10000	215	9785
		Total (FE)	182780 (---)	1204	128468	17000 (---)	10000 (---)	215	9785

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 08-Local Government and Rural Development, Sub-Sector: 40-Local Government

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 13	224117200 - Important Rural Infrastructure Development Project in Sylhet Division (1st Revised) (01/07/2017 - 30/06/2025) Revised Unapproved	GoB	145428	2068	81774	20000	10600	428	10172
		Total (FE)	145428 (---)	2068	81774	20000 (---)	10600 (---)	428	10172
14	224131700 - Greater Dhaka Rural Infrastructure Development Project-3 (1st Revised) (01/07/2017 - 30/06/2026) Approved	GoB	180950	1825	95052	18000	12000	300	11700
		Total (FE)	180950 (---)	1825	95052	18000 (---)	12000 (---)	300	11700
15	224131900 - Rural Infrastructure Development of Madaripur, Shariatpur and Rajbari District (2nd Revised) (01/10/2017 - 30/06/2027) Approved	GoB	251202	1981	186198	23500	12000	273	11727
		Total (FE)	251202 (---)	1981	186198	23500 (---)	12000 (---)	273	11727
* 16	224132100 - Important Rural Infrastructure Development of Sirajgonj District (2nd Revised) (01/07/2017 - 30/06/2025) Approved	GoB	53550	773	45031	5500	1	---	1
		Total (FE)	53550 (---)	773	45031	5500 (---)	1 (---)	---	1
17	224147101 - Rajshahi Division Rural Infrastructure Development (Except Sirajgonj) (2nd Revised) (01/10/2017 - 30/06/2026) Approved	GoB	210669	1910	158260	17725	18000	401	17599
		Total (FE)	210669 (---)	1910	158260	17725 (---)	18000 (---)	401	17599
* 18	224147102 - Greater Chittagong Rural Infrastructure Development Project-3 (1st Revised) (01/11/2017 - 30/06/2025) Approved	GoB	133000	1874	97300	14000	10000	300	9700
		Total (FE)	133000 (---)	1874	97300	14000 (---)	10000 (---)	300	9700
19	224147104 - Rangpur Division Rural Infrastructure Development Project (2nd Phase) (01/10/2017 - 30/06/2026) Approved	GoB	288486	2473	198193	20000	18000	570	17430
		Total (FE)	288486 (---)	2473	198193	20000 (---)	18000 (---)	570	17430
20	224147105 - Mymensingh Region Rural Infrastructure Development Project (1st Revised) (01/10/2017 - 30/06/2026) Approved	GoB	322289	4780	219302	44512	10000	400	9600
		Total (FE)	322289 (---)	4780	219302	44512 (---)	10000 (---)	400	9600
* 21	224147300 - Expansion of Upazila Complex (2nd Phase) (1st Revised) (01/10/2017 - 30/06/2025) Revised Unapproved	GoB	206600	2480	100057	19990	16431	602	15829
		Total (FE)	206600 (---)	2480	100057	19990 (---)	16431 (---)	602	15829

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(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
22	224238700 - Rehabilitation/Re-construction of Iron Bridges in Southern Region of Bangladesh (2nd Revised) (01/07/2018 - 30/06/2026) Approved	GoB	277340	2918	199506	16100	11000	654	10346
		Total (FE)	277340 (---)	2918	199506	16100 (---)	11000 (---)	654	10346
* 23	224253200 - Rural Infrastructure Development Project of Khulna, Bagerhat and Satkhira district (1st Revised) (01/07/2018 - 30/06/2025) Revised Unapproved	GoB	93792	1994	63908	21987	4000	181	3819
		Total (FE)	93792 (---)	1994	63908	21987 (---)	4000 (---)	181	3819
24	224258000 - Rural Infrastructure Development Project in Greater Kushtia District (01/01/2019 - 31/12/2025) Approved	GoB	94965	1240	47392	8340	12500	289	12211
		Total (FE)	94965 (---)	1240	47392	8340 (---)	12500 (---)	289	12211
25	224259000 - Rehabilitation of Rural Roads Project (1st Revised) (01/11/2018 - 30/06/2026) Approved	GoB	355550	2913	244049	42500	27500	500	27000
		Total (FE)	355550 (---)	2913	244049	42500 (---)	27500 (---)	500	27000
* 26	224263000 - Greater Dhaka Rural Infrastructure Development Project-4 (1st Revised) (01/09/2018 - 30/06/2025) Approved	GoB	79744	1212	54437	7000	10000	288	9712
		Total (FE)	79744 (---)	1212	54437	7000 (---)	10000 (---)	288	9712
27	224280400 - LGED's Human Resource Development and Capacity Enhancement (2nd Revised) (01/03/2019 - 30/06/2026) Approved	GoB	3865	3199	4	480	180	179	1
		Total (FE)	3865 (---)	3199	4	480 (---)	180 (---)	179	1
28	224280600 - Construction of bridge/culvert on Upazila, Union and village road (under 100 m) (2nd Revised) (01/03/2019 - 30/06/2026) Approved	GoB	207134	4134	150058	17951	15000	338	14662
		Total (FE)	207134 (---)	4134	150058	17951 (---)	15000 (---)	338	14662
29	224280700 - Construction of Bridge Over the Feni River in Sunagazi & Mirsarai Economic Zone (1st Revised) (01/02/2019 - 30/06/2026) Approved	GoB	69865	561	17	3317	10000	387	9613
		Total (FE)	69865 (---)	561	17	3317 (---)	10000 (---)	387	9613
30	224302500 - Upgradation, widening and Strengthening of Important Upazila and union Roads in Dhaka Division (1st Revised) (01/07/2019 - 30/06/2027) Approved	GoB	263700	3765	151063	35000	20000	530	19470
		Total (FE)	263700 (---)	3765	151063	35000 (---)	20000 (---)	530	19470

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(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 31	224307400 - Construction of 09 (Nine) Nos Important Bridges B-baria District (01/07/2019 - 30/06/2025) Approved	GoB	12057	323	3598	2089	2000	59	1941
		Total (FE)	12057 (---)	323	3598	2089 (---)	2000 (---)	59	1941
* 32	224317900 - Construction of Bridge Over the Dakatia River Under Faridganj Upazilla in Chandpur District (01/07/2020 - 30/06/2025) Approved	GoB	10700	506	833	300	1500	140	1360
		Total (FE)	10700 (---)	506	833	300 (---)	1500 (---)	140	1360
33	224318000 - Important Rural Infrastructure Development Project on Priority Basis-3 (IRIDP-3) (1st Revised) (01/07/2020 - 30/06/2026) Approved	GoB	652655	4645	422304	126000	40000	1420	38580
		Total (FE)	652655 (---)	4645	422304	126000 (---)	40000 (---)	1420	38580
34	224325300 - Cyclone Amphan & Flood Damage Rural road Infrastructure Rehabilitation Project (CAFDRIRP) (1st Revised) (01/10/2020 - 31/12/2026) Approved	GoB	590537	4059	212642	80000	40000	1250	38750
		Total (FE)	590537 (---)	4059	212642	80000 (---)	40000 (---)	1250	38750
* 35	224336300 - Rural Infrastructure Development Project: Perojpur District (01/04/2021 - 30/06/2025) Approved	GoB	60000	387	42478	4279	3000	135	2865
		Total (FE)	60000 (---)	387	42478	4279 (---)	3000 (---)	135	2865
36	224338400 - Rural infrastructure Development in Narsingdi district (1st Revised) (01/01/2021 - 31/12/2025) Approved	GoB	75751	359	18086	11000	14000	262	13738
		Total (FE)	75751 (---)	359	18086	11000 (---)	14000 (---)	262	13738
37	224339200 - Important rural infrastructure development project of Cumilla, B-Baria & Chadpur District (1st Revised) (01/07/2021 - 31/12/2026) Approved	GoB	254000	717	46772	30000	30000	344	29656
		Total (FE)	254000 (---)	717	46772	30000 (---)	30000 (---)	344	29656
38	224348700 - Important road development project of Keraniganj upazila of Dhaka district. (01/09/2021 - 31/08/2026) Approved	GoB	109000	1088	4151	20000	16000	1000	15000
		Total (FE)	109000 (---)	1088	4151	20000 (---)	16000 (---)	1000	15000
39	224349200 - Rural infrastructure development project in Tangail district (1st Revised) (01/07/2021 - 30/06/2026) Approved	GoB	86453	476	36496	17446	13000	280	12720
		Total (FE)	86453 (---)	476	36496	17446 (---)	13000 (---)	280	12720

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Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
40	224351100 - Haor Area Elevated Road & Physical Infrastructure Improvement Project (HAERPIIP). (01/01/2022 - 31/12/2026) Approved	GoB	349000	976	3898	10000	15000	636	14364
		Total (FE)	349000 (---)	976	3898	10000 (---)	15000 (---)	636	14364
41	224352000 - Infrastructure development of Gazipur district (01/07/2021 - 30/06/2026) Approved	GoB	68500	354	6091	17000	14000	300	13700
		Total (FE)	68500 (---)	354	6091	17000 (---)	14000 (---)	300	13700
42	224362200 - Widening and Strengthening Important Upazila and Union Roads in Barishal Division (01/07/2022 - 30/06/2026) Approved	GoB	269343	464	69947	35000	17000	800	16200
		Total (FE)	269343 (---)	464	69947	35000 (---)	17000 (---)	800	16200
43	224362700 - Rural Infrastructure Development in Greater Pabna and Bogura Districts (Phase II) (01/07/2022 - 31/12/2025) Approved	GoB	140000	634	37198	25000	15000	400	14600
		Total (FE)	140000 (---)	634	37198	25000 (---)	15000 (---)	400	14600
44	224363300 - Construction of Important Bridges on Rural Road (2nd Phase) (01/07/2022 - 30/06/2027) Approved	GoB	405000	932	12328	25000	25000	1658	23342
		Total (FE)	405000 (---)	932	12328	25000 (---)	25000 (---)	1658	23342
45	224364200 - Jenaidah District Rural Infrastructure Development Project (JDRIDP). (1st Revised) (01/07/2022 - 30/06/2027) Approved	GoB	50000	175	5424	7000	11000	206	10794
		Total (FE)	50000 (---)	175	5424	7000 (---)	11000 (---)	206	10794
46	224367400 - Greater Dinajpur District's Rural Infrastructure Development Project (1st Revised) (01/01/2022 - 31/12/2026) Approved	GoB	179944	131	14205	32000	28000	155	27845
		Total (FE)	179944 (---)	131	14205	32000 (---)	28000 (---)	155	27845
* 47	224368800 - Remediation of waterlogging in Sadar Upazila of Narayanganj District (01/07/2022 - 31/12/2024) Approved	GoB	14970	127	1203	2000	4000	94	3906
		Total (FE)	14970 (---)	127	1203	2000 (---)	4000 (---)	94	3906
48	224373100 - Rural infrastructure development in Mymensingh district (01/01/2023 - 31/12/2026) Approved	GoB	100000	147	8848	25398	10000	223	9777
		Total (FE)	100000 (---)	147	8848	25398 (---)	10000 (---)	223	9777
49	224376000 - Rural infrastructure development in Netrokona district (01/07/2023 - 30/06/2027) Approved	GoB	142800	159	8311	27122	30000	285	29715
		Total (FE)	142800 (---)	159	8311	27122 (---)	30000 (---)	285	29715

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(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
50	224377500 - Rural Infrastructure Development in Shantiganj, Jagannathpur, and Chhatak Upazilas of Sunamganj District (01/07/2023 - 30/06/2026) Approved	GoB	4946	3	---	1000	700	10	690
		Total (FE)	4946 (---)	3	---	1000 (---)	700 (---)	10	690
51	224378200 - Jamalpur District Rural Infrastructure Development Project (01/07/2023 - 30/06/2027) Approved	GoB	112500	77	4010	12500	10000	220	9780
		Total (FE)	112500 (---)	77	4010	12500 (---)	10000 (---)	220	9780
52	224379500 - Rural Infrastructure Development of Bagerhat District (01/07/2023 - 30/06/2026) Approved	GoB	87753	110	4862	20000	12000	370	11630
		Total (FE)	87753 (---)	110	4862	20000 (---)	12000 (---)	370	11630
53	224380000 - Rural Infrastructure Development Project of Narail District (01/07/2023 - 30/06/2027) Approved	GoB	25000	18	461	3200	3000	143	2857
		Total (FE)	25000 (---)	18	461	3200 (---)	3000 (---)	143	2857
54	224381800 - Important rural infrastrcuture development in Gopalganj district (2nd Phase) (01/09/2023 - 30/06/2027) Approved	GoB	81500	48	916	12000	5000	195	4805
		Total (FE)	81500 (---)	48	916	12000 (---)	5000 (---)	195	4805
55	224382200 - Important Upazila & Union Road Widening & Strengthening Project of Rajshahi Division (01/07/2023 - 30/06/2028) Approved	GoB	240000	101	855	15054	18000	846	17154
		Total (FE)	240000 (---)	101	855	15054 (---)	18000 (---)	846	17154
56	224384000 - Important rural infrastructure development projects in Noakhali, Feni and Laxmipur Districts (01/07/2023 - 30/06/2028) Approved	GoB	265000	178	4781	18500	25000	366	24634
		Total (FE)	265000 (---)	178	4781	18500 (---)	25000 (---)	366	24634
57	224389100 - Construction of Barhatta Upazila Shishu Park (01/12/2023 - 30/06/2026) Approved	GoB	2600	3	---	3	3	1	2
		Total (FE)	2600 (---)	3	---	3 (---)	3 (---)	1	2
58	224393100 - Important Upazila & Union Road Widening & strengthening Project of Chattogram Division (1st Revised) (01/07/2023 - 30/06/2028) Approved	GoB	311000	21	62	18000	33000	1600	31400
		Total (FE)	311000 (---)	21	62	18000 (---)	33000 (---)	1600	31400
59	224393200 - Construction of Bridge and Culvert on Rural Road under Shantiganj, Jagannathpur and Chhatak upazila, District: Sunamganj (31/12/2023 - 30/06/2026) Approved	GoB	4989	15	1	150	500	11	489
		Total (FE)	4989 (---)	15	1	150 (---)	500 (---)	11	489

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Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
60	224393300 - Magura District Rural Infrastructure Development Project (MDRIDP) (1st Revised) (01/11/2023 - 31/12/2028) Approved	GoB	49000	---	---	6000	6000	175	5825
		Total (FE)	49000 (---)	---	---	6000 (---)	6000 (---)	175	5825
61	224394300 - Bridge Construction Project on Garai River under Khoksa Upazila of Kusthia District (01/09/2023 - 30/06/2027) Approved	GoB	27797	20	5	21	1	1	---
		Total (FE)	27797 (---)	20	5	21 (---)	1 (---)	1	---
62	224396600 - Important Rural Infrastructure Development Project of Dhaka District. (01/01/2024 - 31/12/2027) Approved	GoB	112340	---	---	6000	10000	290	9710
		Total (FE)	112340 (---)	---	---	6000 (---)	10000 (---)	290	9710
63	224396800 - Rural infrastructure development project in Joypurhat District (01/07/2023 - 31/12/2026) Approved	GoB	49990	---	---	3000	4000	141	3859
		Total (FE)	49990 (---)	---	---	3000 (---)	4000 (---)	141	3859
64	224397700 - Rural infrastructure development project in Naogaon district. (01/10/2023 - 30/09/2028) Approved	GoB	110000	---	---	5160	8000	238	7762
		Total (FE)	110000 (---)	---	---	5160 (---)	8000 (---)	238	7762
65	224398900 - Construction of Union Parishad Complex Bhaban (3rd phase) (01/07/2024 - 31/12/2028) Approved	GoB	305900	---	---	189	4000	1251	2749
		Total (FE)	305900 (---)	---	---	189 (---)	4000 (---)	1251	2749
66	224400100 - Rural infrastructure development in greater Rangpur districts. (01/07/2024 - 30/06/2029) Approved	GoB	250000	---	---	2100	6000	200	5800
		Total (FE)	250000 (---)	---	---	2100 (---)	6000 (---)	200	5800
67	224400300 - Important Rural infrastructure project Development of Pirojpur and Jhalokathi District (01/07/2024 - 31/12/2028) Approved	GoB	108520	---	---	30	1500	346	1154
		Total (FE)	108520 (---)	---	---	30 (---)	1500 (---)	346	1154
68	224400700 - Bhairav River Bank Beautification Project, Dighlia, Khulna. (01/07/2024 - 30/06/2026) Approved	GoB	980	---	---	1	1	1	---
		Total (FE)	980 (---)	---	---	1 (---)	1 (---)	1	---
69	224401200 - Rural Infrastructure Development Project for Rajshahi, Natore and Chapai Nawabganj Districts (RNCDRIDP) (01/07/2024 - 30/06/2029) Approved	GoB	210000	---	---	1000	7500	546	6954
		Total (FE)	210000 (---)	---	---	1000 (---)	7500 (---)	546	6954

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							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
70	224402300 - Important Rural Infrastructure Development of Munshiganj (01/07/2024 - 30/06/2029) Approved	GoB	70000	---	---	120	4000	340	3660
		Total (FE)	70000 (---)	---	---	120 (---)	4000 (---)	340	3660
71	224046900 - Construction of 1490m Long Pre-stressed Concrete Girder Bridge over Tista River at Pachpir Bazar-Chilmari Upazila HQ Road of Sundargonj Upazila under Gaibandha District Project (3rd Revised) (01/07/2013 - 30/06/2026) Approved Source of Foreign Financing: OFID; SFD	GoB	26942	1546	15544	6262	1200	250	950
		Project Loan/Grant (RPL/G)	65558 (65558)	1017 (1017)	45323 (45322)	10000 (10000)	3800 (3800)	---	3800 (3800)
		Total (FE)	92500 (---)	2563	60866	16262 (---)	5000 (---)	250	4750
72	224050300 - Rural Access Road Development of Sylhet Division (3rd Revised) (01/07/2015 - 30/06/2026) Approved Source of Foreign Financing: IDB	GoB	11576	1677	6021	800	200	---	200
		Project Loan/Grant (RPL/G)	27500 (27025)	1739 (1739)	18916 (18441)	2000 (2000)	570 (570)	---	570 (570)
		Total (FE)	39076 (---)	3417	24937	2800 (---)	770 (---)	---	770
73	224215200 - Institutionalization of Climate Resilient Infrastructure (1st Revised) (01/01/2018 - 30/06/2026) Approved Source of Foreign Financing: KFW; G. C. F.	GoB	32253	5419	935	1231	3000	1138	1862
		Project Loan/Grant (RPL/G)	63013 (3327)	6485 (60)	---	5700 (250)	15000 (750)	2500 (500)	12500 (250)
		Total (FE)	95266 (---)	11905	935	6931 (---)	18000 (---)	3638	14362
74	224243100 - Promoting Resilience of Vulnerable Through Access to Infrastructure, Improved Skills and information (Provati) (1st Revised) (01/07/2018 - 31/12/2026) Approved Source of Foreign Financing: IFAD	GoB	27735	3615	7627	5253	6947	3060	3887
		Project Loan/Grant (RPL/G)	64716 (64716)	9129 (9129)	21209 (21209)	15900 (15900)	17000 (17000)	7744 (7744)	9256 (9256)
		Total (FE)	92451 (---)	12745	28836	21153 (---)	23947 (---)	10804	13143
		CD/VAT	88	---	---	---	---	---	---
75	224246700 - Bridge Development assistance programme in Rural Roads (1st Revised) (01/09/2018 - 31/12/2025) Approved Source of Foreign Financing: IDA	GoB	148301	17111	63063	35331	15000	4740	10260
		Project Loan/Grant (RPL/G)	319013 (319013)	48403 (48403)	98777 (98777)	60000 (60000)	77000 (77000)	28600 (28600)	48400 (48400)
		Total (FE)	467314 (---)	65514	161840	95331 (---)	92000 (---)	33340	58660
76	224249700 - Rural Connectivity Improvement Project (RCIP) (1st Revised) (01/07/2018 - 30/06/2027) Approved Source of Foreign Financing: ADB	GoB	183352	10602	84176	20000	15000	2640	12360
		Project Loan/Grant (RPL/G)	465955 (461291)	9332 (8844)	212091 (210698)	60000 (59200)	65000 (64500)	3600 (3100)	61400 (61400)
		Total (FE)	649307 (---)	19934	296266	80000 (---)	80000 (---)	6240	73760

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							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 77	224254800 - Bangladesh Emergency Assistance Project (LGED Part) (1st Revised) (01/07/2018 - 30/06/2025) Approved Source of Foreign Financing: ADB	GoB	5300	809	3290	500	300	117	183
		Project Loan/Grant (RPL/G)	26750 (26750)	682 (682)	20609 (20609)	2050 (2050)	3310 (3310)	98 (98)	3212 (3212)
		Total (FE)	32050 (---)	1491	23899	2550 (---)	3610 (---)	215	3395
78	224261400 - Disaster Risk Management Enhancement Project (LGED Part) (2nd Revised) (01/10/2018 - 30/06/2026) Approved Source of Foreign Financing: JICA	GoB	6578	496	2336	754	2000	373	1627
		Project Loan/Grant (RPL/G)	22322 (22322)	---	13659 (13659)	3000 (3000)	3500 (3500)	---	3500 (3500)
		Total (FE)	28900 (---)	496	15995	3754 (---)	5500 (---)	373	5127
79	224372800 - Resilient Infrastructure for Adaptation and Vulnerability Reduction (RIVER) (01/01/2023 - 30/06/2028) Approved Source of Foreign Financing: IDA	GoB	4847	203	---	300	225	225	---
		Project Loan/Grant (RPL/G)	427500 (427500)	1882 (1882)	9318 (9318)	26000 (26000)	47500 (47500)	5000 (5000)	42500 (42500)
		Total (FE)	432347 (---)	2085	9318	26300 (---)	47725 (---)	5225	42500
80	224373900 - Flood (2022) Damaged Rural Infrastructure Rehabilitation Project under ADB's Emergency Assistance (01/04/2023 - 30/06/2026) Approved Source of Foreign Financing: ADB	GoB	22261	264	385	3680	4000	909	3091
		Project Loan/Grant (RPL/G)	90039 (90039)	---	3573 (3573)	20000 (20000)	31864 (31864)	1145 (1145)	30719 (30719)
		Total (FE)	112300 (---)	264	3958	23680 (---)	35864 (---)	2054	33810
81	224402800 - Host and FDMN/DPRs Enhancement of lives through infrastructure improvement project (HELP) (01/07/2024 - 30/06/2028) Approved Source of Foreign Financing: World Bank	GoB	9400	---	---	98	200	200	---
		Project Loan/Grant (RPL/G)	155650 (119350)	---	---	2300 (2300)	27500 (27500)	2500 (2500)	25000 (25000)
		Total (FE)	165050 (---)	---	---	2398 (---)	27700 (---)	2700	25000

New Projects

82	224399600 - Construction of Pagla Bridge over Mohshin River under Shantiganj Upazila, District-Sunamganj. (01/01/2024 - 30/06/2028) Approved	GoB	4995	---	---	---	1	1	---
		Total (FE)	4995 (---)	---	---	---	1 (---)	1	---
83	224406000 - Important Rural Infrastructure Development Project (B Dist.RIDP).in Barishal District (01/07/2024 - 30/06/2028) Approved	GoB	100000	---	---	---	10000	157	9843
		Total (FE)	100000 (---)	---	---	---	10000 (---)	157	9843

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 08-Local Government and Rural Development, Sub-Sector: 40-Local Government

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Local Government Engineering Department	GoB		10954640	114134	3826466	1137606	817750	39493	778257
	Project Loan/Grant (RPL/G)		1728016 (1626891)	78670 (71757)	443473 (441605)	206950 (200700)	292044 (277294)	51187 (48687)	240857 (228607)
	Total (FE)		12682656 (1801)	192804	4269939	1344556 (---)	1109794 (---)	90680	1019114
	CD/VAT		109	---	---	---	---	---	---

Annual Development Programme of 2025-2026 (Investment)

Sector: 08-Local Government and Rural Development, Sub-Sector: 41-Rural Development and Cooperatives

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Chief Adviser's Office

Ongoing Projects

84	223041100 - Climate Refugee Resettlement Project (Khurushkul) Cox's Bazar (2nd Revised) (01/07/2020 - 31/12/2026) Approved	GoB	145713	2532	111066	22000	4447	504	3943
		Total (FE)	145713 (---)	2532	111066	22000 (---)	4447 (---)	504	3943
Sub-Total: Chief Adviser's Office		GoB	145713	2532	111066	22000	4447	504	3943
		Total (FE)	145713 (---)	2532	111066	22000 (---)	4447 (---)	504	3943

Implementing Agency: Local Government Engineering Department

Ongoing Projects

85	224380100 - My village My Town-Pilot Village development Project (01/07/2023 - 30/06/2026) Approved	GoB	80000	219	23	6171	10000	4000	6000
		Total (FE)	80000 (---)	219	23	6171 (---)	10000 (---)	4000	6000
Sub-Total: Local Government Engineering Department		GoB	80000	219	23	6171	10000	4000	6000
		Total (FE)	80000 (---)	219	23	6171 (---)	10000 (---)	4000	6000

Implementing Agency: Bangladesh Rural Development Board (BRDB)

Ongoing Projects

86	224343100 - Integrated Rural Employment Support Project For The Poor Women (IRESPPW)- 2nd phase (1st Revised) (01/07/2021 - 30/06/2026) Approved	GoB	38590	17443	630	8500	10590	8738	1852
		Total (FE)	38590 (---)	17443	630	8500 (---)	10590 (---)	8738	1852
87	224343200 - Rural Livelihood Project-3rd Phase (1st Revised) (01/07/2021 - 30/06/2026) Approved	GoB	92888	64582	592	19320	5991	5991	---
		Total (FE)	92888 (---)	64582	592	19320 (---)	5991 (---)	5991	---
Sub-Total: Bangladesh Rural Development Board (BRDB)		GoB	131478	82026	1223	27820	16581	14729	1852
		Total (FE)	131478 (---)	82026	1223	27820 (---)	16581 (---)	14729	1852

Annual Development Programme of 2025-2026 (Investment)

Sector: 08-Local Government and Rural Development, Sub-Sector: 41-Rural Development and Cooperatives

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Rural Development Academy (RDA), Bogura

Ongoing Projects

* 88	224055400 - "Palli Janapad" (Rural Township) Construction Project with Cooperative-Based Multi-Storied Buildings for Improving Rural Livelihoods and Providing Modern Civic Amenities (2nd Revised) (01/07/2014 - 30/06/2024) Approved	GoB	21805	696	17120	1	1	---	1
		Total (FE)	25116 (---)	696	17120	1 (---)	1 (---)	---	1
89	224381700 - Socio-economic Development of Rural Farmers Through cooperative based Farm Mechanization for increasing crop production (01/07/2023 - 30/06/2026) Approved	GoB	1141	88	45	387	385	256	129
		Total (FE)	1141 (---)	88	45	387 (---)	385 (---)	256	129
Sub-Total: Rural Development Academy (RDA), Bogura		GoB	22946	784	17165	388	386	256	130
		Total (FE)	26257 (---)	784	17165	388 (---)	386 (---)	256	130

Implementing Agency: Small Farmers Development Foundation (SFDF)

Ongoing Projects

* 90	224364100 - Micro Savings Mobilization for Poverty Alleviation under Vision 2041 (01/07/2022 - 30/06/2025) Approved	GoB	14900	8494	210	5410	2	1	1
		Total (FE)	14900 (---)	8494	210	5410 (---)	2 (---)	1	1
Sub-Total: Small Farmers Development Foundation (SFDF)		GoB	14900	8494	210	5410	2	1	1
		Total (FE)	14900 (---)	8494	210	5410 (---)	2 (---)	1	1

Implementing Agency: Bangladesh Milk Producers' Co-Operative Union Ltd. (Milk Vita)

Ongoing Projects

* 91	224201200 - Cattle Breed Development and Establishment of a Multi-purpose Dairy Processing Plant in the Char Lands and Adjacent Areas of Greater Faridpur (1st Revised) (01/01/2018 - 30/06/2025) Approved	GoB	37249	778	7095	712	1	1	---
		Own Fund	1500	---	---	---	---	---	---
		Total (FE)	38749 (206)	778	7095	712 (---)	1 (---)	1	---
Sub-Total: Bangladesh Milk Producers' Co-Operative Union Ltd. (Milk Vita)		GoB	37249	778	7095	712	1	1	---
		Own Fund	1500	---	---	---	---	---	---
		Total (FE)	38749 (206)	778	7095	712 (---)	1 (---)	1	---

Annual Development Programme of 2025-2026 (Investment)

Sector: 08-Local Government and Rural Development, Sub-Sector: 41-Rural Development and Cooperatives

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Department of Cooperatives

Ongoing Projects

* 92	224340500 - Establishment of Cooperative Model Village Pilot Project (1st Revised) (01/07/2021 - 30/06/2025) Approved	GoB	5656	2079	899	2144	532	250	282
		Total (FE)	5656 (---)	2079	899	2144 (---)	532 (---)	250	282
93	224369100 - Expansion of Milk Producers Cooperative in Milk Deficient Upazilla project (1st Revised) (01/07/2022 - 30/06/2027) Approved	GoB	13382	3296	2	5000	3300	2970	330
		Total (FE)	13382 (---)	3296	2	5000 (---)	3300 (---)	2970	330
Sub-Total: Department of Cooperatives		GoB	19038	5375	900	7144	3832	3220	612
		Total (FE)	19038 (---)	5375	900	7144 (---)	3832 (---)	3220	612

Implementing Agency: Palli Daridro Bimochon Foundation (PDBF)

Ongoing Projects

Engaging Projects									
94	224400200 - Extension of PDBF Activities - 2nd Phase (01/07/2024 - 30/06/2027) Approved	GoB	39721	---	---	4245	16738	16438	300
		Own Fund	13240	---	---	894	5000	5000	---
		Total (FE)	52961 (---)	---	---	5139 (---)	21738 (---)	21438	300
Sub-Total: Palli Daridro Bimochon Foundation (PDBF)		GoB	39721	---	---	4245	16738	16438	300
		Own Fund	13240	---	---	894	5000	5000	---
		Total (FE)	52961 (---)	---	---	5139 (---)	21738 (---)	21438	300

Annual Development Programme of 2025-2026 (Investment)

Sector: 08-Local Government and Rural Development, Sub-Sector: 42-Hill Tracts Affairs

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Local Government Engineering Department

Ongoing Projects

* 95	224258900 - Rural Road Development Project in Three Hill Districts Damaged by Disasters (1st Revised) (01/07/2018 - 30/06/2023) Approved	GoB	78754	798	68288	5000	1500	216	1284
		Total (FE)	78754 (---)	798	68288	5000 (---)	1500 (---)	216	1284
* 96	224347900 - Road Development and Bridge/Culvert Construction Project from KarigorPara to Bilaichhari in Rangamati District (01/07/2021 - 31/12/2024) Approved	GoB	33854	276	7603	7500	7000	126	6874
		Total (FE)	33854 (---)	276	7603	7500 (---)	7000 (---)	126	6874
97	224391500 - Chittagong Hill Tracts Rural Infrastructure Development Project (01/10/2023 - 30/09/2027) Approved	GoB	73288	---	---	2500	6000	646	5354
		Total (FE)	73288 (---)	---	---	2500 (---)	6000 (---)	646	5354
Sub-Total: Local Government Engineering Department		GoB	185896	1074	75891	15000	14500	988	13512
		Total (FE)	185896 (---)	1074	75891	15000 (---)	14500 (---)	988	13512

Implementing Agency: Chattogram Hill Tracts Development Board

Ongoing Projects

98	224382500 - Construction of RCC girder bridges with approach roads to improve communication system in the remote areas of rangamati hill district (01/10/2023 - 31/12/2026) Approved	GoB	4422	1	249	2000	1360	20	1340
		Total (FE)	4422 (---)	1	249	2000 (---)	1360 (---)	20	1340
99	224404400 - Sustainable Social Services in the Chattogram Hill Tracts (SSSCHT) - 2nd Phase (01/10/2024 - 30/09/2029) Approved Source of Foreign Financing: UNICEF	GoB	29984	---	---	4501	1213	513	700
		Project Loan/Grant (RPL/G)	10016 (---)	---	---	1630 (---)	1839 (---)	---	1839 (---)
		Total (FE)	40000 (---)	---	---	6131 (---)	3052 (---)	513	2539

Annual Development Programme of 2025-2026 (Investment)

Sector: 08-Local Government and Rural Development, Sub-Sector: 42-Hill Tracts Affairs

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Chattogram Hill Tracts Development Board	GoB		34406	1	249	6501	2573	533	2040
	Project Loan/Grant (RPL/G)		10016 (---)	--- (---)	--- (---)	1630 (---)	1839 (---)	--- (---)	1839 (---)
	Total (FE)		44422 (---)	1	249	8131 (---)	4412 (---)	533	3879

Implementing Agency: Chittagong Hill Tracts Regional Council

Ongoing Projects

100	Climate Resilient Livelihoods Improvement and Watershed Management in the Chittagong Hill Tracts (CRLIWM-CHT) Sector Project (01/07/2023 - 30/06/2030) Approved Source of Foreign Financing: ADB	GoB	31926	201	534	1239	4291	1421	2870
		Project Loan/Grant (RPL/G)	107353 (102300)	77 (77)	--- (---)	4651 (4651)	18572 (18202)	5579 (5209)	12993 (12993)
		Total (FE)	139278 (---)	278	534	5890 (---)	22863 (---)	7000	15863
100.1	223049800 - Climate Resilient Livelihoods Improvement and Watershed Management in the Chittagong Hill Tracts (CRLIWM-CHT) (LGED Part) (01/07/2023 - 30/06/2030) Approved Source of Foreign Financing: ADB	GoB	9200	186	411	600	1095	181	914
		Project Loan/Grant (RPL/G)	36799 (36799)	47 (47)	--- (---)	2400 (2400)	4472 (4472)	319 (319)	4153 (4153)
		Total (FE)	45999 (---)	234	411	3000 (---)	5567 (---)	500	5067
100.2	223049900 - Climate Resilient Livelihoods Improvement and Watershed Management in the Chittagong Hill Tracts (CRLIWM-CHT) (Chittagong Hill Tracts Regional Council Part) (01/07/2023 - 30/06/2030) Approved Source of Foreign Financing: ADB	GoB	22726	15	123	639	3196	1240	1956
		Project Loan/Grant (RPL/G)	70554 (65501)	30 (30)	--- (---)	2251 (2251)	14100 (13730)	5260 (4890)	8840 (8840)
		Total (FE)	93279 (---)	44	123	2890 (---)	17296 (---)	6500	10796
Sub-Total: Chittagong Hill Tracts Regional Council	GoB		31926	201	534	1239	4291	1421	2870
	Project Loan/Grant (RPL/G)		107353 (102300)	77 (77)	--- (---)	4651 (4651)	18572 (18202)	5579 (5209)	12993 (12993)
	Total (FE)		139278 (---)	278	534	5890 (---)	22863 (---)	7000	15863

Annual Development Programme of 2025-2026 (Investment)

Sector: 08-Local Government and Rural Development, Sub-Sector: 42-Hill Tracts Affairs

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Total: 08-Local Government and Rural Development		GoB	12072842	233625	4163637	1274121	922921	83392	839529
		Project Loan/Grant (RPL/G)	2597583 (2433431)	160418 (118155)	762071 (760031)	335264 (322067)	390513 (371025)	66598 (61281)	323915 (309744)
		Own Fund	14740	---	---	894	5000	5000	---
		Total (FE)	14688476 (2007)	394042	4925708	1610279 (---)	1318434 (---)	154990	1163444
		CD/VAT	109	---	---	---	---	---	---



09-Environment, Climate Change(CC) and Water Resources(WR)

Sector-Wise Summary Annual Development Program for the FY 2025-26

Sector-09: Environment, Climate Change and Water Resources

9.1 Introduction:

The significance of environmental conservation and climate change mitigation projects is crucial for maintaining ecological balance and addressing the impacts of climate change. Sustainable Development Goal (SDG) 13 emphasizes the need to combat climate change and its effects, as well as to strengthen disaster management strategies to protect crops, property, and infrastructure from floods and river erosion. Besides, the Annual Development Programme for the fiscal year 2025-26 prioritizes measures to ensure the navigability of rivers, which is essential for normal water transportation, flood control, drainage improvement, damage reduction and erosion prevention. This sector's development is given special importance in these initiatives.

9.2 Strategic Development Goals:

The strategic development goals for the Environment, Climate Change, and Water Resources sector are as follows:

- Implement flood control and prevention plans.
- Establish early warning systems for floods.
- Adopt strategies for climate change mitigation.
- Develop and enhance embankments and water control infrastructure.
- Conserve biodiversity and promote climate-resilient development while formulating appropriate disaster management policies and enhancing institutional capacity.
- Increase existing practices related to water conservation and management.

9.3 Project Numbers and Allocations:

In the Annual Development Program (ADP) for the fiscal year 2025-26, a total allocation of 230,000 crore TK (excluding self-financing) has been made. Of this amount, 10,641.40 crore Taka is designated for the Environment, Climate Change, and Water Resources sector, which represents 4.63% of the total ADP allocation.

Table-1: Summary of Ongoing Projects in the Environment, Climate Change and Water Resources sector by project type in the FY 2025-26 ADP

(In crore taka)

Project Type	Number of Projects	Total Allocation for ADP 2025-26	Percentage of Total Sector Allocation
Ongoing Projects			
Investment Projects	78	10,042.27	94.37%
Feasibility Studies	2	14.34	0.13%
Technical Assistance	17	190.80	1.79%
(a) Total Ongoing Projects	97	10,247.41	96.29%
New Approved Projects			

Project Type	Number of Projects	Total Allocation for ADP 2025-26	Percentage of Total Sector Allocation
Investment Projects	0	0.00	0.00%
Feasibility Studies	1	3.87	0.04%
Technical Assistance	0	0.00	0.00%
(b) Total New Approved Projects	1	3.87	0.04%
(c) Lump Sum Allocation	0	390.12	3.67%
Total (a+b+c)	98	10,641.40	100.00%

Table-2: Sub-sector-wise Allocation and Project Details for the Environment, Climate Change and Water Resources sector in the FY 2025-26 ADP

SL No.	Sub-Sector	Number of Projects	Total Allocation (in crore Taka)			Number of Projects to be completed	Number of New Approved Projects
			total	GoB	Project Loan/Grant		
1.	Environmental Conservation & Climate Change	27	3129.33	1858.25	1271.08	6	11
2.	Water Resources Management	71	7121.95	6578.62	543.33	25	40
Total		98	10251.28	8436.87	1814.41	31	51

9.4 Key Initiatives for the FY 2025-26:

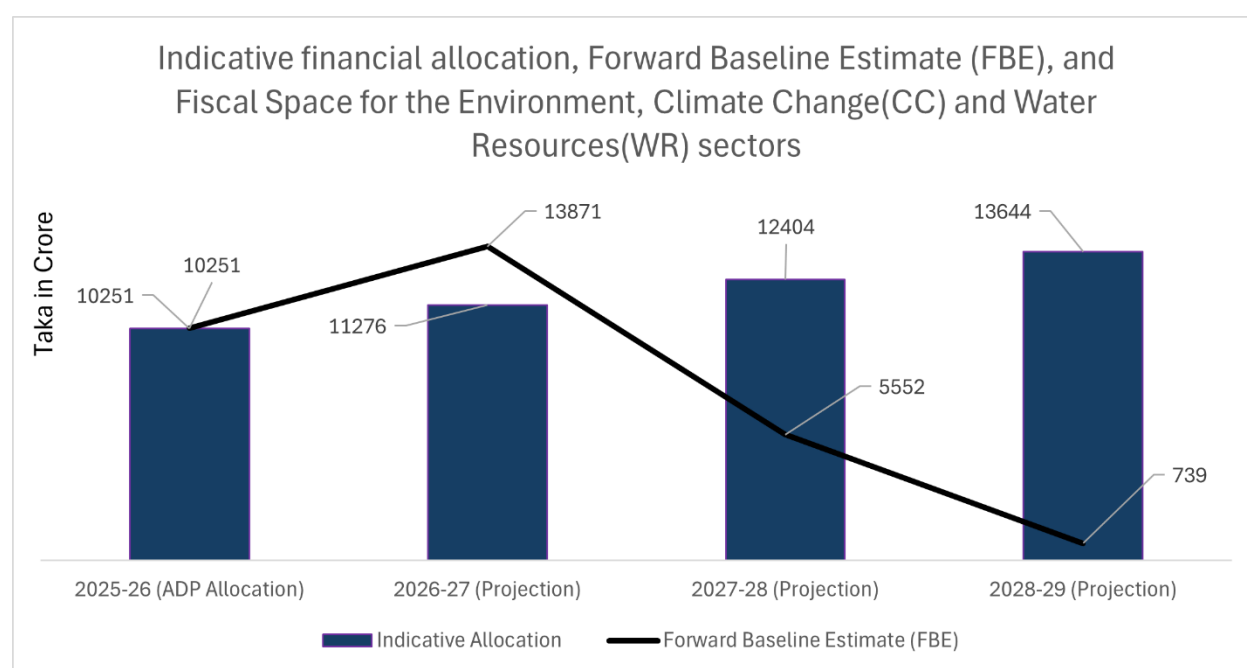
- Increase the resilience of communities to climate change impacts, including floods, cyclones, salinity and drought;
- Enhance capacity in environmental management and pollution reduction;
- Develop sanctuaries for fish and other aquatic biodiversity;
- Construct flood shelters in areas prone to flooding and river erosion;
- Build the National Disaster Management Research and Training Institute and establish disaster management facilities;
- Implement lightning protection measures in 15 districts with high incidences of lightning to prevent fatalities;
- Improve flood control and drainage systems;
- Conserve wetlands and the Sundarbans from salinity; and
- Dredge rivers to maintain navigability, control flooding, and prevent erosion.

9.5 Medium-Term Analysis of ADP Allocation Based on Multi-Year Public Investment Programme (MYPIP):

Figure 1 illustrates the development projects for the Environment, Climate Change, and Water Resources sector, focusing on project-based allocations in the Annual Development Program (ADP) for the fiscal year 2025-26, as part of the Multi-Year Public Investment Program (MYPIP). The analysis is based on the following points:

1. The financial allocation for sector development projects is expected to increase by approximately 10% annually.
2. Financial requirements for ongoing projects in the upcoming fiscal years (2026-27, 2027-28, and 2028-29) will be estimated in advance using the Forward Baseline Estimate (FBE).

Figure-1: Medium-Term Analysis of FY 2025-26 ADP Using MYPIP for Environment, Climate Change and Water Resources Sector's Development Projects



From Figure 1, it is clear that in the fiscal year 2026-27, the financial demand for ongoing projects in this sector, represented by the Forward Baseline Estimate (FBE), will exceed the available annual financial allocation. Therefore, it is recommended not to initiate new projects due to the "Negative Fiscal Space." It is essential to complete ongoing projects on schedule according to the DPP. However, the "Fiscal Space" for the years 2027-28 and 2028-29 is expected to be positive.

Sector Summary in the Annual Development Programme for the Fiscal Year 2025-2026

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR)

(BDT in Crore)

SL.	Classification	No. of Project	Allocation for 2025-2026				CDVAT
			Total	GOB	Project Loan/Grant	RPL/G	
1	2	3	4	5	6	7	8
1	Investment	78	10,042.27	8,374.88	1,667.39	1,403.30	--
2	Feasibility Study	3	18.21	18.21	--	--	--
3	Technical Assistance	17	190.80	43.78	147.02	2.44	--
4	Block Allocation	--	390.12	390.12	--	--	--
Total: Environment, Climate Change(CC) and Water Resources(WR)		98	10641.4	8826.99	1814.41	1405.74	--

Ministry/Division Allocation & Block Allocation Summary in the Annual Development Programme of FY 2025-2026

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR)

(BDT in Crore)

SL.	Ministry/Division	Allocation of FY 2025-2026				Block Allocation FY 2025-2026		
		No. of Project	Total	GOB	Project Loan/Grant	Total	GOB	Project Loan/Grant
1	2	3	4	5	6	7	8	9
1	Planning Division	2	5.47	1.50	3.97	0.06	0.06	0.00
2	Local Government Division	1	0.01	0.00	0.01	0.00	0.00	0.00
3	Ministry of Environment Forest and Climate Change	16	1019.90	120.74	899.16	59.30	59.30	0.00
4	Ministry of Water Resources	69	7118.18	6577.30	540.88	250.00	250.00	0.00
5	Ministry of Disaster Management and Relief	10	2107.72	1737.33	370.39	80.76	80.76	0.00
Total		98	10251.28	8436.87	1814.41	390.12	390.12	--

Annual Development Programme of 2025-2026 (Investment)

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 44-Environmental Protection and Climate Change

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Department of Environment

Ongoing Projects

1	224285400 - Development of institutional infrastructure, setting up laboratories and enhancement Capacity of the Department of Environment (1st Part) (2nd Revised) (01/07/2018 - 30/06/2026) Approved	GoB	3296	131	1117	60	1971	30	1941
		Total (FE)	3296 (---)	131	1117	60 (---)	1971 (---)	30	1941
2	224311000 - Ecosystem Based Approaches to Adaptation (EBA) the drought prone barind tract and haor wetland area (1st Revised) (01/07/2019 - 31/12/2025) Approved Source of Foreign Financing: GEF	GoB	234	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	5564 (---)	816 (---)	904 (---)	1500 (---)	2200 (---)	2086 (---)	114 (---)
		Total (FE)	5798 (---)	816	904	1500 (---)	2200 (---)	2086	114
3	224381600 - Bangladesh Environmental Sustainability and Transformation (BEST) Project (01/07/2023 - 30/06/2028) Revised Unapproved Source of Foreign Financing: AFD, France; World Bank	GoB	19429	78	---	6080	10100	232	9868
		Project Loan/Grant (RPL/G)	280159 (280159)	105845 (105845)	38 (38)	1051 (1051)	72688 (72688)	62661 (62661)	10027 (10027)
		Total (FE)	299588 (---)	105924	38	7131 (---)	82788 (---)	62893	19895
* 4	224403000 - Comprehensive Environmental Impact and Damage Assessment of Rohingya Influx in Coxbazar and Bashanchar of Chottogram Division (01/07/2024 - 30/06/2025) Approved Source of Foreign Financing: World Bank	GoB	10	---	---	1	2	2	---
		Project Loan/Grant (RPL/G)	5500 (---)	---	---	---	998 (---)	980 (---)	18 (---)
		Total (FE)	5510 (---)	---	---	1 (---)	1000 (---)	982	18
Sub-Total: Department of Environment		GoB	22969	209	1117	6141	12073	264	11809
		Project Loan/Grant (RPL/G)	291223 (280159)	106662 (105845)	942 (38)	2551 (1051)	75886 (72688)	65727 (62661)	10159 (10027)
		Total (FE)	314192 (---)	106871	2059	8692 (---)	87959 (---)	65991	21968

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 44-Environmental Protection and Climate Change

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Ministry of Disaster Management and Relief

Ongoing Projects

* 5	224384600 - Construction of National Headquarters, Bangladesh Red Crescent Society (01/10/2021 - 30/06/2025) Approved	GoB	4956	16	---	1000	3000	29	2971
		Total (FE)	4956 (---)	16	---	1000 (---)	3000 (---)	29	2971
Sub-Total: Ministry of Disaster Management and Relief		GoB	4956	16	---	1000	3000	29	2971
		Total (FE)	4956 (---)	16	---	1000 (---)	3000 (---)	29	2971

Implementing Agency: Department of Disaster Management

Ongoing Projects

* 6	223035800 - Construction of Herring Bone Bond (HBB) Road for Sustainable Rural Earthen Road (2nd Phase) (2nd Revised) (01/01/2019 - 30/06/2025) Revised Unapproved	GoB	433493	1368	369027	49500	5000	96	4904
		Total (FE)	433493 (---)	1368	369027	49500 (---)	5000 (---)	96	4904
* 7	224230900 - Construction of flood shelters in the flood prone and river erosion area (3rd Phase) (1st Revised) (01/01/2018 - 30/06/2025) Revised Unapproved	GoB	155742	1197	111548	11000	20000	139	19861
		Total (FE)	155742 (---)	1197	111548	11000 (---)	20000 (---)	139	19861
8	224273500 - Construction of Bridges/Culverts up to 15m long on the Rural Roads (2nd Revised) (01/01/2019 - 30/06/2026) Approved	GoB	654442	10619	437315	80000	75000	---	75000
		Total (FE)	654442 (---)	10619	437315	80000 (---)	75000 (---)	---	75000
9	224277600 - Construction, renovation and development of Disaster Shelter (2nd Revised) (01/07/2018 - 31/12/2025) Approved	GoB	190353	1763	36251	13000	15000	770	14230
		Total (FE)	190353 (---)	1763	36251	13000 (---)	15000 (---)	770	14230

Annual Development Programme of 2025-2026 (Investment)

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 44-Environmental Protection and Climate Change

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 10	224331100 - Procurement of equipment forresearch, rescue operation and emergency communication for earthquake and other disaster project (Phase-III) (1st Revised) (01/11/2020 - 30/10/2024) Approved	GoB	227599	693	67772	20525	52137	611	51526
		Total (FE)	227599 (---)	693	67772	20525 (---)	52137 (---)	611	51526
* 11	224367000 - Multipurpose rescue and search boat collection, operation and maintenance. (01/04/2022 - 30/06/2024) Approved	GoB	2000	229	---	683	465	465	---
		Total (FE)	2000 (---)	229	---	683 (---)	465 (---)	465	---
* 12	224381100 - Construction of National Disaster Management, Research & Training Institute (1sr Phase) (01/02/2023 - 30/06/2025) Approved	GoB	4700	55	11	51	2000	182	1818
		Total (FE)	4700 (---)	55	11	51 (---)	2000 (---)	182	1818
* 13	224230800 - The disaster risk management enhancement project (2nd Revised) (01/04/2017 - 30/06/2025) Approved Source of Foreign Financing: JICA	GoB	8880	5516	232	1662	831	544	287
		Project Loan/Grant (RPL/G)	37790 (24252)	21620 (13874)	292 (---)	7117 (5649)	6639 (4728)	4735 (4728)	1904 (---)
		Total (FE)	46670 (---)	27135	524	8779 (---)	7470 (---)	5279	2191
14	224401700 - ISO Component-6: Building Community Resilience & Self-Reliance (BCRSR) (01/07/2024 - 30/06/2028) Approved Source of Foreign Financing: IDA	GoB	2640	---	---	342	300	270	30
		Project Loan/Grant (RPL/G)	77000 (33000)	---	---	14458 (4458)	30400 (9100)	9100 (9100)	21300 (---)
		Total (FE)	79640 (---)	---	---	14800 (---)	30700 (---)	9370	21330
Sub-Total: Department of Disaster Management		GoB	1679849	21440	1022157	176763	170733	3077	167656
		Project Loan/Grant (RPL/G)	114790 (57252)	21620 (13874)	292 (---)	21575 (10107)	37039 (13828)	13835 (13828)	23204 (---)
		Total (FE)	1794639 (---)	43060	1022449	198338 (---)	207772 (---)	16912	190860

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 45-Water Resources

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Department of Public Health Engineering

Ongoing Projects

* 15	224339000 - Char Development & Settlement Project-IV (CDSP-IV)-Additional Financing (DPHE Component) (2nd Revised) (01/01/2021 - 30/06/2025) Approved Source of Foreign Financing: IFAD	GoB	1091	36	793	260	---	---	---
		Project Loan/Grant (RPL/G)	2329 (2329)	16 (16)	1850 (1850)	460 (460)	1 (1)	1 (1)	--- (---)
		Total (FE)	3420 (---)	52	2643	720 (---)	1 (---)	1	---
Sub-Total: Department of Public Health Engineering		GoB	1091	36	793	260	---	---	---
		Project Loan/Grant (RPL/G)	2329 (2329)	16 (16)	1850 (1850)	460 (460)	1 (1)	1 (1)	--- (---)
		Total (FE)	3420 (---)	52	2643	720 (---)	1 (---)	1	---

Implementing Agency: Bangladesh Water Development Board (BWDB)

Ongoing Projects

* 16	224207200 - Dredging of Mohananda River and Construction of Rubber Dam in Sadar Upazila of Chapai Nawabganj District (2nd Revised) (01/10/2017 - 30/06/2025) Approved	GoB	24689	119	19457	4185	1	---	1
		Total (FE)	24689 (---)	119	19457	4185 (---)	1 (---)	---	1
* 17	224207400 - Rehabilitation Polder's (No. 67/A, 67, 67/B & 68) along border river of Naf for Improving Bangladesh & Myanmar security at Ukhia & Teknaf Upazila in Cox's Bazar District (1st Revised) (01/10/2017 - 30/06/2025) Approved	GoB	36867	117	14719	4000	8800	91	8709
		Total (FE)	36867 (---)	117	14719	4000 (---)	8800 (---)	91	8709
* 18	224286100 - Protection of right bank from the Erosion of Brahmaputra river in Chilmari & Ulipur Upzila of Kurigram District (1st Revised) (01/01/2019 - 30/06/2025) Approved	GoB	44831	40	37626	3800	1400	---	1400
		Total (FE)	44831 (---)	40	37626	3800 (---)	1400 (---)	---	1400

Annual Development Programme of 2025-2026 (Investment)

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 45-Water Resources

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
19	224287900 - Flood Control Drainage Improvement and Water Logging mitigation of Chittagong City (1st Revised) (01/02/2019 - 30/06/2026) Approved	GoB	150838	171	44350	73380	31315	157	31158
		Total (FE)	150838 (---)	171	44350	73380 (---)	31315 (---)	157	31158
* 20	224294500 - Procurement of Small size Water Vessels for Capacity building up of Ministry of Water Resources and its organisation (1st Revised) (01/07/2019 - 30/06/2024) Approved	GoB	5452	96	5271	12	33	32	1
		Total (FE)	5452 (---)	96	5271	12 (---)	33 (---)	32	1
21	224296900 - Rehabilitation of Madhumoti-Naboganga Sub-Project and Re-Excavation/Dredging of Naboganga River to Revival & Conservation of Environmental Balance (1st Revised) (01/07/2019 - 30/06/2026) Approved	GoB	34275	246	24124	3000	6841	130	6711
		Total (FE)	34275 (---)	246	24124	3000 (---)	6841 (---)	130	6711
22	224309700 - Bank Protective Work along the Both Bank of Kushiya River in front of Bibiyana Power Plants in Habiganj District (1st Revised) (01/01/2020 - 30/06/2026) Approved	GoB	54174	39	29382	5500	15000	4	14996
		Total (FE)	54174 (---)	39	29382	5500 (---)	15000 (---)	4	14996
* 23	224313400 - Protection of Establishments from Erosion of Padma River on the Left Bank at Charghat & Bagha Upazilas of Rajshahi District. (1st Revised) (01/01/2020 - 30/06/2025) Approved	GoB	74461	566	55878	9000	6500	210	6290
		Total (FE)	74461 (---)	566	55878	9000 (---)	6500 (---)	210	6290

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 45-Water Resources

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 24	224313700 - River Bank Protection work along the Right and Left Bank of Dharla River with Flood Control in Kurigram Sadar, Rajarhat & Fulbari Upazila in Kurigram District. (1st Revised) (01/03/2020 - 30/06/2025) Approved	GoB	62945	77	34227	10000	8000	1	7999
		Total (FE)	62945 (---)	77	34227	10000 (---)	8000 (---)	1	7999
25	224318500 - Protection Project at Moulvibazar sadar, Rajnagar and Kulaura upazilla from erosion of Monu River. (01/07/2020 - 30/06/2026) Approved	GoB	99628	606	29077	17000	11000	221	10779
		Total (FE)	99628 (---)	606	29077	17000 (---)	11000 (---)	221	10779
26	224321500 - Protection of Dhulia launchghat, Baupal Upazilla, Patuakhali District to Durgapasha of Bakergonj Upazilla in Barisal District from erosion of Tetulia river. (1st Revised) (01/07/2020 - 30/06/2026) Approved	GoB	74803	244	34624	11000	12000	5	11995
		Total (FE)	74803 (---)	244	34624	11000 (---)	12000 (---)	5	11995
* 27	224321600 - Removal of Drainage Congestion from Kopotakkho River Basin (Phase-2) (01/07/2020 - 30/06/2025) Approved	GoB	53107	374	22719	3000	7000	100	6900
		Total (FE)	53107 (---)	374	22719	3000 (---)	7000 (---)	100	6900
28	224323900 - Bhairab River Re-excavation Project (2nd Phase) (1st Revised) (01/08/2020 - 30/06/2026) Approved	GoB	27307	350	16766	6000	4089	35	4054
		Total (FE)	27307 (---)	350	16766	6000 (---)	4089 (---)	35	4054
29	224329600 - Protection of Katlamari area at Fulchari Upazila, Gobindi & Holdia area at Saghata Upazila from erosion of Jamuna River in Gaibandha District (1st Revised) (01/01/2021 - 31/12/2026) Approved	GoB	83097	68	31599	17000	10000	30	9970
		Total (FE)	83097 (---)	68	31599	17000 (---)	10000 (---)	30	9970

Annual Development Programme of 2025-2026 (Investment)

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 45-Water Resources

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 30	224334000 - Protection of Daulatkhan Pouroshova, Chokighat and other more valuable area from the erosion of the Meghna River in Bhola District. (1st Revised) (01/01/2021 - 30/06/2025) Approved	GoB	55739	117	30434	8000	12000	12	11988
		Total (FE)	55739 (---)	117	30434	8000 (---)	12000 (---)	12	11988
31	224337900 - Protection work at the bank of Meghna river at Borokheri, Ludhuabazar and Kaderponditer hat areas in Ramgati and Kamal Nagar upazila under Laxmipur District. (01/07/2021 - 31/12/2025) Approved	GoB	308997	64	44732	40000	35000	20	34980
		Total (FE)	308997 (---)	64	44732	40000 (---)	35000 (---)	20	34980
* 32	224338600 - Preservation of right bank of river Jamuna in Brahmangram-Hatpanchil and adjoining areas and Batil Spur-1 & Enayetpur Spur-2 under Shahjadpur upazila of Sirajganj district. (1st Revised) (01/07/2021 - 30/06/2025) Approved	GoB	65353	47	28119	23000	13500	15	13485
		Total (FE)	65353 (---)	47	28119	23000 (---)	13500 (---)	15	13485
* 33	224341900 - "Management and Improvement of Dudhkumar River Flowing through the Kurigram District". (01/10/2021 - 30/06/2025) Approved	GoB	69268	73	20147	15000	10000	22	9978
		Total (FE)	69268 (---)	73	20147	15000 (---)	10000 (---)	22	9978
34	224343500 - Bank Protective Work along the Left Bank of Padma River down of Padma Multipurpose Bridge in Louhajong and Tongibari Upazila of Munshigonj District (2nd Revised) (01/10/2021 - 30/09/2026) Approved	GoB	52750	58	14735	12000	12000	10	11990
		Total (FE)	52750 (---)	58	14735	12000 (---)	12000 (---)	10	11990

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Annual Development Programme of 2025-2026 (Investment)

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 45-Water Resources

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 35	224348000 - Rehabilitation of Polder No. 15 in Satkhira District (1st Revised) (01/10/2021 - 30/06/2025) Approved	GoB	102017	87	21100	21000	18000	36	17964
		Total (FE)	102017 (---)	87	21100	21000 (---)	18000 (---)	36	17964
36	224354800 - Rehabilitation of polders 43/1 and 44/B under Barguna district and to protect vulnerable areas from erosion of Payra river (1st Revised) (01/01/2022 - 31/12/2025) Approved	GoB	71225	42	6956	11000	10354	15	10339
		Total (FE)	71225 (---)	42	6956	11000 (---)	10354 (---)	15	10339
37	224355600 - Rehabilitation of Polder No. 14/1 in Khulna District (01/01/2022 - 31/12/2025) Approved	GoB	117231	213	28024	22000	18000	---	18000
		Total (FE)	117231 (---)	213	28024	22000 (---)	18000 (---)	---	18000
38	224357200 - Rehabilitation of Polder 41/6A, 41/6B & 41/7A and protection of vulnerable portion including Betagi town from the erosion of Bishkhali & Payra river in Barguna district. (01/04/2022 - 31/03/2026) Approved	GoB	82649	42	6439	10000	11069	15	11054
		Total (FE)	82649 (---)	42	6439	10000 (---)	11069 (---)	15	11054
39	224357600 - Rehabilitation of Coastal Dams and Development of Drainage System and Coast Conservation at Mujib Nagar and Monpura in Bhola District, (Phase 1) (1st Revised) (01/04/2022 - 30/06/2026) Approved	GoB	111700	248	22750	30000	20000	38	19962
		Total (FE)	111700 (---)	248	22750	30000 (---)	20000 (---)	38	19962
* 40	224357800 - Rehabilitation of Coastal Embankment with Drainage Improvement and Bank Protection at Tajumuddin and Lalmohon Upazilla (1st Phase) (1st Revised) (01/04/2022 - 30/06/2025) Approved	GoB	110000	127	32870	30000	20000	20	19980
		Total (FE)	110000 (---)	127	32870	30000 (---)	20000 (---)	20	19980

Annual Development Programme of 2025-2026 (Investment)

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 45-Water Resources

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
41	224359500 - River Bank Protection Works, Wave Protection and Re-excavation of Khal at Different Places in 10 Upazilas under Kishoreganj District (1st Revised) (01/07/2022 - 31/12/2026) Approved	GoB	65185	143	13875	22000	12000	162	11838
		Total (FE)	65185 (---)	143	13875	22000 (---)	12000 (---)	162	11838
42	224360700 - River Bank Protection Work at Kaliganga River to protect Nababganj Upazila in Dhaka District and Satoria, Ghior, Manikganj Sadar, Singair Upazila in Manikganj District from the Erosion of Kaliganga River (01/07/2022 - 31/12/2025) Approved	GoB	68896	100	28341	23071	17284	36	17248
		Total (FE)	68896 (---)	100	28341	23071 (---)	17284 (---)	36	17248
* 43	224362600 - Protection of Khagrachari town and adjacent infrastructures from river erosion project (01/07/2022 - 30/06/2025) Approved	GoB	58601	22	9463	8000	10000	14	9986
		Total (FE)	58601 (---)	22	9463	8000 (---)	10000 (---)	14	9986
44	224363200 - Preservation of Morelganj Upazila Sadar and adjacent areas of Bagerhat district and re-excavation of Bishkhali river from erosion of Panguchi river" (01/07/2022 - 31/12/2025) Approved	GoB	65883	47	8240	11000	16216	10	16206
		Total (FE)	65883 (---)	47	8240	11000 (---)	16216 (---)	10	16206
45	224367700 - River Bank Protective Work to Protect Vederganj upazilla of Shariatpur District from Erosion of the Padma River. (1st Revised) (01/01/2023 - 31/12/2025) Approved	GoB	59146	51	24941	20000	12995	25	12970
		Total (FE)	59146 (---)	51	24941	20000 (---)	12995 (---)	25	12970
46	224372200 - Construction of Multipurpose Hydraulic Elevator DAM across Shrimai Khal at Patiya, Chattogram District (01/01/2023 - 30/06/2026) Approved	GoB	13303	40	1360	3500	6600	33	6567
		Total (FE)	13303 (---)	40	1360	3500 (---)	6600 (---)	33	6567

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Annual Development Programme of 2025-2026 (Investment)

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 45-Water Resources

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
47	224372300 - RIVER BANK PROTECTION WORK OF BARISAL CANTONMENT FROM THE EROSION OF KARKHANA, BIGHAI AND PAYRA RIVER IN BARISAL DISTRICT (1st Phase) (01/01/2023 - 31/12/2026) Approved	GoB	67600	19	3976	17000	13000	12	12988
		Total (FE)	67600 (---)	19	3976	17000 (---)	13000 (---)	12	12988
* 48	224375300 - Protective Work along the Right Bank of Kushiya River at Fesibazar and Bhangabari of Upazila-Jagannathpur in District-Sunamganj (01/07/2023 - 30/06/2025) Approved	GoB	4777	3	497	3500	765	---	765
		Total (FE)	4777 (---)	3	497	3500 (---)	765 (---)	---	765
49	224375500 - River bank protection work to protect Charkawa, Chandmari, Jagua, Lamchori & Charmonai area from the erosion of Kirtonkhola river at Barishal Sadar upazila in Barishal district (1st phase) (01/07/2023 - 30/06/2026) Approved	GoB	51292	10	5990	17000	13000	35	12965
		Total (FE)	51292 (---)	10	5990	17000 (---)	13000 (---)	35	12965
* 50	224375600 - Protection work along the right bank of Kushiya river at Bagmoyna of upazila Jaganatpur in district sunamganj (01/05/2023 - 30/06/2025) Approved	GoB	4491	10	489	2100	1874	---	1874
		Total (FE)	4491 (---)	10	489	2100 (---)	1874 (---)	---	1874
51	224377200 - Bank Protective Works along the Left Bank of Madhumati River to protect the connecting road to Shahid Birsrestho Munshi Abdur Rouf Smriti Museum including other areas and Dredging Project (01/07/2023 - 30/06/2026) Approved	GoB	48110	51	3944	15000	13000	21	12979
		Total (FE)	48110 (---)	51	3944	15000 (---)	13000 (---)	21	12979

Annual Development Programme of 2025-2026 (Investment)

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 45-Water Resources

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
52	224378000 - Permanent Rehabilitation of damaged embankment with slope protection work of Polder No-72 at Sandwip upazila of Chattogram district. (01/09/2023 - 30/06/2027) Approved	GoB	56221	25	475	1902	12000	25	11975
		Total (FE)	56221 (---)	25	475	1902 (---)	12000 (---)	25	11975
53	224378400 - Construction of Urir Char-Noakhali Cross Dam for Reclamation of Land (01/09/2023 - 30/06/2027) Approved	GoB	58894	18	32	50	5000	34	4966
		Total (FE)	58894 (---)	18	32	50 (---)	5000 (---)	34	4966
* 54	224379000 - River Bank Protection Work to Protect Barishal Airport Area from the Erosion of Sugandha River at Babuganj Upazila in Barishal District (01/08/2023 - 30/06/2025) Approved	GoB	4570	5	1294	1055	2201	3	2198
		Total (FE)	4570 (---)	5	1294	1055 (---)	2201 (---)	3	2198
* 55	224379100 - Re-Excavation of Ayman River & River Bank Protective Work at Muktagacha upazila in Mymensingh District (01/09/2023 - 30/06/2025) Approved	GoB	4695	6	244	2500	1305	16	1289
		Total (FE)	4695 (---)	6	244	2500 (---)	1305 (---)	16	1289
56	224379800 - Rehabilitation of Flood Control Embankment (Jibon Rokkha Bandh) at Raipur Union & River Bank Protection Work from the Erosion of Kangsha River at Barhatta Upazila in Netrokona District. (01/09/2023 - 31/12/2025) Approved	GoB	4770	3	124	2500	1497	10	1487
		Total (FE)	4770 (---)	3	124	2500 (---)	1497 (---)	10	1487

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 45-Water Resources

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
57	224380900 - Implementation of Protective Work to Protect the Infrastructures Constructed at Noler Char of Hatiya Upazila in Noakhali District from the Erosion of Meghna River. (01/09/2023 - 30/06/2026) Approved	GoB	37805	6	394	10000	12000	15	11985
		Total (FE)	37805 (---)	6	394	10000 (---)	12000 (---)	15	11985
58	224382100 - Re-Excavation of Shuvadya Khal along with Development and Protection of it's both Banks at Keraniganj Upazila in Dhaka District (1st Phase). (01/09/2023 - 30/06/2026) Approved	GoB	31759	32	5	1750	12724	1006	11718
		Total (FE)	31759 (---)	32	5	1750 (---)	12724 (---)	1006	11718
* 59	224384700 - Bank Protection of different areas under Sonagazi & Dagonbhuyan Upazillas of Feni District From the erosions of little Feni River and Feni River (01/01/2024 - 30/06/2025) Approved	GoB	4895	24	170	1000	3670	1	3669
		Total (FE)	4895 (---)	24	170	1000 (---)	3670 (---)	1	3669
60	224386100 - Resuscitation of Ichamoti River in Pabna District Project (01/11/2023 - 30/06/2027) Approved	GoB	155490	47	893	6500	20000	220	19780
		Total (FE)	155490 (---)	47	893	6500 (---)	20000 (---)	220	19780
61	224387400 - River Bank protection along the Right Bank of Padma River at Majirghat Zero point area of Zajira Upazila in Shariatpur District. (01/10/2023 - 30/06/2026) Approved	GoB	85977	48	3129	27000	15000	44	14956
		Total (FE)	85977 (---)	48	3129	27000 (---)	15000 (---)	44	14956

Annual Development Programme of 2025-2026 (Investment)

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 45-Water Resources

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
62	224387700 - River bank protection work is being carried out for the Old Hizla, Baushia, and Horinathpur areas of Hizla Upazilla to prevent erosion from the Meghna Branch River in the Barishal District. (01/09/2023 - 30/06/2027) Approved	GoB	62886	9	1183	10000	10000	57	9943
		Total (FE)	62886 (---)	9	1183	10000 (---)	10000 (---)	57	9943
63	224388100 - Rehabilitation of Chandpur Town Protection Project (01/10/2023 - 30/06/2027) Approved	GoB	82702	9	128	9000	10000	450	9550
		Total (FE)	82702 (---)	9	128	9000 (---)	10000 (---)	450	9550
64	224392900 - Protection of Talbaria area of Mirpur upazila & Kamorkandi area of Shelaiddah union of Kumarkhali upazila in Kushtia district from the erosion of Padma River (01/10/2023 - 31/12/2026) Approved	GoB	147198	28	322	25000	35000	60	34940
		Total (FE)	147198 (---)	28	322	25000 (---)	35000 (---)	60	34940
65	224393000 - River Bank Protective work at different places of Jhalakathi Sadar and Nalcity Upazilla of Jhalakathi District from the erosion of Shugandha River (01/10/2023 - 30/06/2027) Approved	GoB	68036	7	20	5000	12000	38	11962
		Total (FE)	68036 (---)	7	20	5000 (---)	12000 (---)	38	11962
66	224393500 - Protection of Bhola Sadar Upazila from Erosion of the Meghna River (01/12/2023 - 30/06/2027) Approved	GoB	68910	17	208	9000	10000	28	9972
		Total (FE)	68910 (---)	17	208	9000 (---)	10000 (---)	28	9972
67	224399200 - River Bank Protection Work of Right Bank and Left Bank of transboundary Someshwari River at Durgapur Upazila in Netrokona District. (01/04/2024 - 30/06/2026) Approved	GoB	4588	---	---	460	2500	241	2259
		Total (FE)	4588 (---)	---	---	460 (---)	2500 (---)	241	2259

Annual Development Programme of 2025-2026 (Investment)

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 45-Water Resources

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
68	224399700 - Bank protection work to protect Monsur Ahmed womens collodge, Ispinjapur and Gopalpur bazar from the erosion of Kangsha River at Barhatta upazila in Netrokona district. (01/07/2024 - 30/06/2026) Approved	GoB	4400	---	---	50	2000	22	1978
		Total (FE)	4400 (---)	---	---	50 (---)	2000 (---)	22	1978
69	224399800 - Re-Excavation of Kachamatia River and Bank Protective Work to Protect Rasulpur village in upazila:-Nandail, District-Mymensingh. (01/07/2024 - 30/06/2026) Approved	GoB	4881	---	---	1000	3861	30	3831
		Total (FE)	4881 (---)	---	---	1000 (---)	3861 (---)	30	3831
70	224400400 - Bank Protection Work along the Bank of Karnafuli River and other Connecting Khals at different locations in Boalkhali Upazila of Chattogram District. (01/07/2024 - 31/12/2026) Approved	GoB	13409	---	---	2034	6000	60	5940
		Total (FE)	13409 (---)	---	---	2034 (---)	6000 (---)	60	5940
71	224400500 - Sustainable Water Management Project at Banshkhali and Anowara Upazila in South Chattogram (1st Phase). (01/07/2024 - 30/06/2027) Approved	GoB	87457	---	---	12000	17000	170	16830
		Total (FE)	87457 (---)	---	---	12000 (---)	17000 (---)	170	16830
72	224402600 - Maintaining the natural water flow of the Bhubaneswar Canal in Bhandaria Upazila of Pirojpur District, retaining water during the dry season, and improving the drainage system. (01/07/2024 - 30/07/2026) Approved	GoB	924	---	---	25	889	21	868
		Total (FE)	924 (---)	---	---	25 (---)	889 (---)	21	868

Annual Development Programme of 2025-2026 (Investment)

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 45-Water Resources

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
73	224405600 - Protection of the launch terminal, ferry terminal, and adjacent areas near Indurhat Port on the right bank of the Sandhya River in Nesarbadh (Swarupkathi) Upazila of Pirojpur District. (01/01/2025 - 31/12/2026) Approved	GoB	4726	---	---	25	2000	24	1976
		Total (FE)	4726 (---)	---	---	25 (---)	2000 (---)	24	1976
74	224405700 - Bank Protective Work Along Matamuhuri River to Protect Lamabazar at Lama Upazilla in Bandarban District. (01/12/2024 - 30/06/2026) Approved	GoB	3352	---	---	50	2000	30	1970
		Total (FE)	3352 (---)	---	---	50 (---)	2000 (---)	30	1970
75	224318400 - Char Development and Settlement Project-Bridging (Additional Financing) (BWDB Part) (1st Revised) (01/07/2019 - 30/06/2026) Approved Source of Foreign Financing: IFAD; Netherlands	GoB	18153	388	3896	1580	8487	1375	7112
		Project Loan/Grant (RPL/G)	13006 (6080)	290 (290)	4527 (4527)	1036 (---)	---	---	---
		Total (FE)	31159 (---)	678	8424	2616 (---)	8487 (---)	1375	7112
76	224349700 - Disaster Risk Management Enhancement Project (Component-I, BWDB Part) (1st Revised) (01/01/2022 - 30/06/2026) Approved Source of Foreign Financing: JICA	GoB	24167	31	5853	5500	12641	164	12477
		Project Loan/Grant (RPL/G)	55586 (55586)	---	19901 (19901)	20000 (20000)	15685 (15685)	---	15685 (15685)
		Total (FE)	79753 (---)	31	25754	25500 (---)	28326 (---)	164	28162
* 77	224373800 - Flood Reconstruction Emergency Assistance Project (FREAP) (01/04/2023 - 30/06/2025) Approved Source of Foreign Financing: ADB	GoB	14020	23	1434	6730	5771	212	5559
		Project Loan/Grant (RPL/G)	55961 (55961)	---	6440 (6440)	31152 (31152)	18128 (18128)	943 (943)	17185 (17185)
		Total (FE)	69981 (---)	23	7874	37882 (---)	23899 (---)	1155	22744

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 45-Water Resources

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
78	224396000 - Jamuna River Sustainable Management Project-1: Riverbank Protection and Riverbank Training (Component-1) (01/09/2023 - 31/12/2027) Approved Source of Foreign Financing: Netherlands; World Bank; A.I.I.B	GoB	18712	---	---	269	7500	3713	3787
		Project Loan/Grant (RPL/G)	68616 (68616)	---	---	1460 (1460)	20000 (20000)	5000 (5000)	15000 (15000)
		Total (FE)	87328 (---)	---	---	1729 (---)	27500 (---)	8713	18787
Sub-Total: Bangladesh Water Development Board (BWDB)		GoB	3554284	5452	777044	673028	651682	9636	642046
		Project Loan/Grant (RPL/G)	193169 (186244)	290 (290)	30868 (30868)	53648 (52612)	53813 (53813)	5943 (5943)	47870 (47870)
		Total (FE)	3747454 (---)	5742	807912	726676 (---)	705495 (---)	15579	689916
Total: 09-Environment, Climate Change(CC) and Water Resources(WR)		GoB	5263149	27153	1801111	857192	837488	13006	824482
		Project Loan/Grant (RPL/G)	601512 (525984)	128588 (120025)	33953 (32756)	78234 (64230)	166739 (140330)	85506 (82433)	81233 (57897)
		Total (FE)	5864661 (---)	155741	1835064	935426 (---)	1004227 (---)	98512	905715



10-Housing and Community Amenities

Sectoral Summary of the Annual Development Programme (ADP) for FY 2025-26

Sector-10: Housing and Community Amenities

10.1 Introduction:

The Housing and Community Amenities Sector is a fundamental pillar of sustainable urbanization, improved living standards, and balanced development in Bangladesh. By promoting planned housing, access to safe water, hygienic sanitation, eco-friendly infrastructure, and reliable urban services, the sector is making civic life safer, healthier, and more affordable. At the same time, it contributes significantly to achieve the Sustainable Development Goals (SDGs), particularly Goal 6 (Clean Water and Sanitation), Goal 11 (Sustainable Cities and Communities), and Goal 13 (Climate Action). In the Annual Development Program for the fiscal year 2025–26, special emphasis has been given on integrated urban planning, modern civic services, and environmental sustainability in the activities of this sector.

10.2 Strategic Development Goals:

The strategic development goals for the Housing and Community Amenities Sector are:

- Developing livable cities through planned and inclusive urbanization;
- Creating opportunities for safe, affordable, and environment-friendly housing for all income groups;
- Ensuring the coverage of safe water supply and improved sanitation system;
- Providing sustainable civic infrastructure and modern services; and
- Increasing the efficiency of urban administration through modernization of spatial and institutional structures.

10.3 Number of Projects and Allocations:

In the ADP for the FY2025–26, out of a total allocation of BDT 2,30,000.00 crore (excluding self-financed projects), the Housing and Community Amenities Sector received a total of BDT 22,776.40 crore (excluding self-financed projects), constituting 9.90% of the total ADP allocation. The Housing and Community Amenities Sector received the second-highest allocation in the ADP.

Table 1: Summary of Ongoing Projects by Type in the Housing and Community Amenities Sector under the ADP for FY 2025–26 (Taka in Crore)

Project Type	Number of Projects	Total Allocation in FY 2025-26 ADP	% of Sector Allocation
Ongoing Projects			
Investment Projects	159	21,823.87	95.82%
Feasibility Studies	6	97.15	0.42%
Technical Assistance Projects	7	182.12	0.80%
(a) Total Ongoing Projects	172	22,103.14	97.04%
Newly Approved Projects			
Investment Projects	3	147.99	0.65%
Feasibility Studies	1	3.50	0.02%
Technical Assistance Projects	--	--	--
(b) Total Newly Approved Projects	4	151.49	0.67%
(c) Block Allocation	--	521.77	2.29%
Grand Total (a+b+c)	176	22,776.40	100%

Table 2: Allocation and Project Details by Sub-Sector in the Housing and Community Amenities Sector under the ADP for FY 2025–26

Sl. No.	Sub-Sector	Number of Projects	Allocation provided in the ADP for FY 2025-26 (Taka in Crore)				Number of Potentially Completable Projects	Number of Unapproved New Projects
			Total	GoB	Project Loan/Grant	Own-Fund		
1	Physical Planning	27	863.22	807.72	54.23	1.27	4	93
2	Housing	53	3604.06	2867.00	184.01	553.05	14	34
3	Community Development	68	9878.34	5574.53	4084.67	219.14	9	56
4	Water Supply and Sanitation	51	8732.47	3236.93	5445.54	50.00	10	31
Total		199	23078.09	12486.20	9768.45	823.46	36	214

10.4 Key Initiatives for FY 2025-26:

Significant number of activities has been undertaken within the ongoing projects of the Housing and Community Amenities sector in the ADP for FY 2025-26 which includes:

- Construction of office buildings at home and abroad to facilitate public services;
- Construction of multi-storied residential buildings to ensure safe and affordable housing for low and middle-income groups;
- Expansion of reliable and sustainable water supply and sanitation services in urban areas;
- Modernization of urban infrastructure to support planned development and prevent uncontrolled urbanization;
- Enhancement of essential civic services, such as roads, drainage, waste management, and street lighting
- Strengthening environment-friendly housing and urban management; and
- Development of climate-resilient infrastructure along with the implementation of social housing initiatives for the urban poor.

10.5 Medium-term Analysis of ADP allocation based on Multi-Year Public Investment Program (MYPIP):

The achievement of the medium-term and long-term targets of the Housing and Community Amenities Sector depends on timely and proper implementation of its projects. Figure 1 illustrates the Multi-Year Public Investment Program (MYPIP) for development projects in the Housing and Community Amenities Sector, based on project-specific allocations. This analysis is based on: (1) an approximate 10% increase in the financial allocation (budget ceiling) for the sector's development projects; and (2) the determination of Forward Baseline Estimates (FBE) for ongoing projects in the subsequent fiscal years 2026–27, 2027–28, and 2028–29.

Figure 1: Medium-Term Analysis of Development Projects in the Housing and Community Amenities Sector under the ADP for FY 2025–26 Using MYPIP

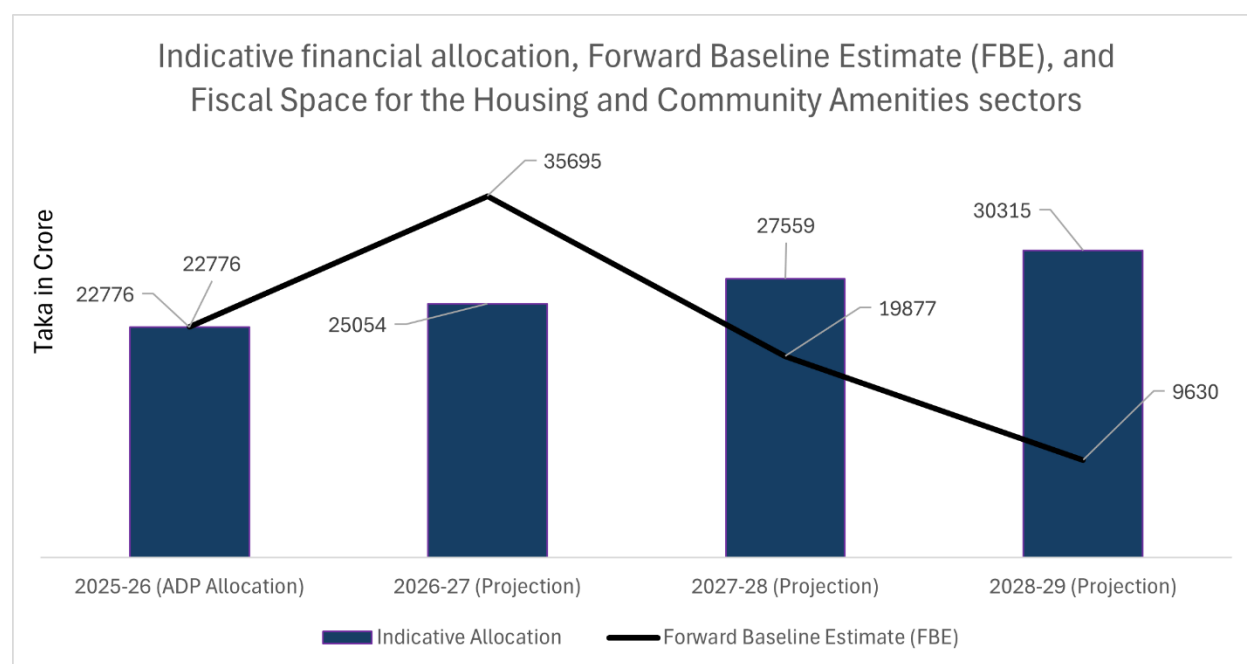


Figure-1 indicates that in the FY 2026–27, the financial demand (FBE) of ongoing projects will exceed the potential annual financial allocation (budget ceiling) for this sector. In this situation, considering the "Negative Fiscal Space" the initiation of new projects under the GoB sector should be discouraged as much as possible. Concurrently, greater emphasis must be placed on completing ongoing projects within their stipulated timelines as per their DPPs. It is noteworthy that, based on trends from previous years, the fiscal space for this sector is expected to be positive in the FY 2027–28 and 2028–29. In this context, new projects may be undertaken in the sector.

Sector Summary in the Annual Development Programme for the Fiscal Year 2025-2026

Sector: 10-Housing and Community Amenities

(BDT in Crore)

SL.	Classification	No. of Project	Allocation for 2025-2026				CDVAT
			Total	GOB	Project Loan/Grant	RPL/G	
1	2	3	4	5	6	7	8
1	Investment	162	21,971.86	12,360.74	9,611.12	6,842.11	354.03
2	Feasibility Study	7	100.65	100.65	--	--	--
3	Technical Assistance	7	182.12	24.79	157.33	--	--
4	Block Allocation	--	521.77	521.77	--	--	--
Total: Housing and Community Amenities		176	22776.4	13007.95	9768.45	6842.11	354.03

Ministry/Division Allocation & Block Allocation Summary in the Annual Development Programme of FY 2025-2026

Sector: 10-Housing and Community Amenities

(BDT in Crore)

SL.	Ministry/Division	Allocation of FY 2025-2026				Block Allocation FY 2025-2026		
		No. of Project	Total	GOB	Project Loan/Grant	Total	GOB	Project Loan/Grant
1	2	3	4	5	6	7	8	9
1	Ministry of Public Administration	11	353.24	301.23	52.01	39.45	39.45	0.00
2	Internal Resources Division (IRD)	3	82.26	82.26	0.00	9.60	9.60	0.00
3	Planning Division	1	11.67	11.67	0.00	0.51	0.51	0.00
4	Ministry of Commerce	1	9.39	9.39	0.00	0.00	0.00	0.00
5	Ministry of Foreign Affairs	5	121.32	121.32	0.00	5.27	5.27	0.00
6	Ministry of Housing and Public Works	27	2831.80	2676.48	155.32	200.01	200.01	0.00
7	Local Government Division	126	18782.45	9221.33	9561.12	247.38	247.38	0.00
8	Ministry of Chattogram Hill Tracts Affairs	2	62.50	62.50	0.00	19.55	19.55	0.00
Total		176	22254.63	12486.18	9768.45	521.77	521.77	--

Annual Development Programme of 2025-2026 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 46-Physical Planning

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Ministry of Public Administration

Ongoing Projects

1	224401800 - Construction of New Circuit House in Habiganj District. (01/12/2023 - 30/11/2026) Approved	GoB	4431	---	---	50	500	18	482
		Total (FE)	4431 (---)	---	---	50 (---)	500 (---)	18	482
2	224401900 - Construction of Residence for District Commissioner, Noakhali (01/01/2024 - 31/12/2026) Approved	GoB	1143	---	---	285	500	11	489
		Total (FE)	1143 (---)	---	---	285 (---)	500 (---)	11	489

New Projects

3	224405300 - Construction project of new ultramodern circuit house in place of existing circuit house building in Dhaka district (01/07/2024 - 30/06/2027) Approved	GoB	33446	---	---	---	2500	131	2369
		Total (FE)	33446 (---)	---	---	---	2500 (---)	131	2369
Sub-Total: Ministry of Public Administration		GoB	39020	---	---	335	3500	160	3340
		Total (FE)	39020 (---)	---	---	335 (---)	3500 (---)	160	3340

Implementing Agency: Internal Resources Division

Ongoing Projects

4	223039300 - Construction of Khulna Kar Bhaban (01/07/2019 - 31/12/2025) Approved	GoB	7176	5	1200	2318	1	---	1
		Total (FE)	7176 (---)	5	1200	2318 (---)	1 (---)	---	1
Sub-Total: Internal Resources Division		GoB	7176	5	1200	2318	1	---	1
		Total (FE)	7176 (---)	5	1200	2318 (---)	1 (---)	---	1

Implementing Agency: National Board of Revenue

Ongoing Projects

* 5	223045300 - Construction of Hili, Burimari and Banglabandha LC Station (01/07/2021 - 30/06/2024) Approved	GoB	8061	14	1950	2409	2752	209	2543
		Total (FE)	8061 (---)	14	1950	2409 (---)	2752 (---)	209	2543

Annual Development Programme of 2025-2026 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 46-Physical Planning

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 6	224382000 - Physical Infrastructure Development Project of BCS (Tax) Academy (Phase I) (01/07/2023 - 30/06/2025) Approved	GoB	11632	---	---	5929	5473	24	5449
		Total (FE)	11632 (---)	---	---	5929 (---)	5473 (---)	24	5449
Sub-Total: National Board of Revenue		GoB	19693	14	1950	8338	8225	233	7992
		Total (FE)	19693 (---)	14	1950	8338 (---)	8225 (---)	233	7992

Implementing Agency: Planning Division

Ongoing Projects

* 7	224365800 - Development of the working environment by increasing the facilities of the campus buildings of the Ministry of Planning (01/07/2022 - 30/06/2025) Approved	GoB	4008	3	989	1761	1167	8	1159
		Total (FE)	4008 (---)	3	989	1761 (---)	1167 (---)	8	1159
Sub-Total: Planning Division		GoB	4008	3	989	1761	1167	8	1159
		Total (FE)	4008 (---)	3	989	1761 (---)	1167 (---)	8	1159

Implementing Agency: Ministry of Foreign Affairs

Ongoing Projects

8	224400800 - Construction of Bangladesh Chancery Complex and Residential Building in Cairo, Egypt (01/07/2024 - 30/06/2028) Approved	GoB	16597	---	---	1	502	502	---
		Total (FE)	16597 (16594)	---	---	1 (1)	502 (502)	502	---
Sub-Total: Ministry of Foreign Affairs		GoB	16597	---	---	1	502	502	---
		Total (FE)	16597 (16594)	---	---	1 (1)	502 (502)	502	---

Implementing Agency: Chattogram Development Authority

Ongoing Projects

9	224389700 - Cluster Project for Widening and Improvement of important roads in Chattogram metro area (01/01/2024 - 31/12/2025) Approved	GoB	4821	3	221	1030	3487	11	3476
		Total (FE)	4821 (---)	3	221	1030 (---)	3487 (---)	11	3476

Annual Development Programme of 2025-2026 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 46-Physical Planning

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Chattogram Development Authority		GoB	4821	3	221	1030	3487	11	3476
		Total (FE)	4821 (---)	3	221	1030 (---)	3487 (---)	11	3476

Implementing Agency: Public Works Department

Ongoing Projects

10	224395300 - Construction of multi-storied govt. office building at Administrative area of Sher-e-Bangla Nagar, Dhaka (01/01/2024 - 31/12/2026) Approved	GoB	17173	---	---	52	7376	47	7329
		Total (FE)	17173 (---)	---	---	52 (---)	7376 (---)	47	7329
11	224395700 - Construction of 123 nos flat for govt. officers and staffs at Tejgaon industrial area, Dhaka (01/01/2024 - 31/12/2026) Approved	GoB	14433	---	---	1550	10956	171	10785
		Total (FE)	14433 (---)	---	---	1550 (---)	10956 (---)	171	10785
Sub-Total: Public Works Department		GoB	31606	---	---	1602	18332	218	18114
		Total (FE)	31606 (---)	---	---	1602 (---)	18332 (---)	218	18114

Implementing Agency: Local Government Division

Ongoing Projects

* 12	224370000 - Procurement of Machineries and Equipments from Belarus for Selected Municipalities and City Corporations (01/07/2022 - 30/06/2024) Approved Source of Foreign Financing: Belarus	GoB	2786	---	---	---	1	---	1
		Project Loan/Grant (RPL/G)	12276 (---)	---	---	100 (---)	---	---	---
		Total (FE)	15062 (---)	---	---	100 (---)	1 (---)	---	1
		CD/VAT	157	---	---	---	---	---	---
Sub-Total: Local Government Division		GoB	2786	---	---	---	1	---	1
		Project Loan/Grant (RPL/G)	12276 (---)	---	---	100 (---)	---	---	---
		Total (FE)	15062 (---)	---	---	100 (---)	1 (---)	---	1
		CD/VAT	157	---	---	---	---	---	---

Annual Development Programme of 2025-2026 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 46-Physical Planning

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Local Government Engineering Department

Ongoing Projects

13	224277800 - Development of connecting Roads with Mahananda River bridge under Chapainowabganj Pourashava (2nd Revised) (01/07/2018 - 30/06/2026) Approved	GoB	30321	26	17448	1746	4000	15	3985
		Total (FE)	30321 (---)	26	17448	1746 (---)	4000 (---)	15	3985
14	224389000 - Infrastructure Development of Netrakona Municipality (01/12/2023 - 30/06/2026) Approved	GoB	4830	4	1006	800	1300	9	1291
		Total (FE)	4830 (---)	4	1006	800 (---)	1300 (---)	9	1291
15	224389500 - Rangpur Division Nine Pourashava Physical Infrastructure Development Project (RDNPPIDP). (01/01/2024 - 31/12/2026) Approved	GoB	48000	24	152	5000	9174	260	8914
		Total (FE)	48000 (---)	24	152	5000 (---)	9174 (---)	260	8914
Sub-Total: Local Government Engineering Department		GoB	83151	53	18606	7546	14474	284	14190
		Total (FE)	83151 (---)	53	18606	7546 (---)	14474 (---)	284	14190

Implementing Agency: Sylhet City Corporation

Ongoing Projects

16	224396300 - Integrated infrastructure development with extended area of Sylhet City Corporation. (01/01/2024 - 31/12/2026) Approved	GoB	102182	---	---	12954	22595	---	22595
		Own Fund	43792	---	---	300	---	---	---
		Total (FE)	145975 (---)	---	---	13254 (---)	22595 (---)	---	22595
Sub-Total: Sylhet City Corportion		GoB	102182	---	---	12954	22595	---	22595
		Own Fund	43792	---	---	300	---	---	---
		Total (FE)	145975 (---)	---	---	13254 (---)	22595 (---)	---	22595

Annual Development Programme of 2025-2026 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 46-Physical Planning

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Gazipur City Corporation

Ongoing Projects

Ongoing Projects									
* 17	224383800 - Improvement of Infrastructure Adjacent Turag River Area at Ward No. 52 in Gazipur City Corporation (01/07/2023 - 30/06/2025) Approved	GoB	4859	13	2461	2168	200	4	196
		Total (FE)	4859 (---)	13	2461	2168 (---)	200 (---)	4	196
Sub-Total: Gazipur City Corportion		GoB	4859	13	2461	2168	200	4	196
		Total (FE)	4859 (---)	13	2461	2168 (---)	200 (---)	4	196

Implementing Agency: Mymensingh City Corporation

Ongoing Projects

Ongoing Projects									
* 18	224362100 - Supply of necessary equipment & machineries with development of waste management under Mymensingh City Corporation (1st Revised) (01/07/2022 - 30/06/2025) Approved	GoB	12213	23	2306	4000	4400	35	4365
		Total (FE)	12213 (---)	23	2306	4000 (---)	4400 (---)	35	4365
Sub-Total: Mymensingh City Corporation		GoB	12213	23	2306	4000	4400	35	4365
		Total (FE)	12213 (---)	23	2306	4000 (---)	4400 (---)	35	4365

Annual Development Programme of 2025-2026 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 47-Housing

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Institute of Government and Management, Dhaka (BIGM)

Ongoing Projects

19	224356400 - The Project for Improvement of Governance and Management Research and Training Facility project (01/01/2022 - 31/12/2025) Approved Source of Foreign Financing: JICA	GoB	3355	1382	7	944	715	187	528
		Project Loan/Grant (RPL/G)	19333 (---)	1329 (---)	2059 (---)	5160 (---)	5201 (---)	1017 (---)	4184 (---)
		Own Fund	121	---	---	---	---	---	---
		Total (FE)	22808 (---)	2711	2066	6104 (---)	5916 (---)	1204	4712
Sub-Total: Bangladesh Institute of Government and Management, Dhaka (BIGM)		GoB	3355	1382	7	944	715	187	528
		Project Loan/Grant (RPL/G)	19333 (---)	1329 (---)	2059 (---)	5160 (---)	5201 (---)	1017 (---)	4184 (---)
		Own Fund	121	---	---	---	---	---	---
		Total (FE)	22808 (---)	2711	2066	6104 (---)	5916 (---)	1204	4712

Implementing Agency: Ministry of Public Administration

Ongoing Projects

20	224291100 - Increasing the number of 500 beds of Govt. Staff (2nd Revised) (01/03/2019 - 31/12/2025) Approved	GoB	46652	263	26236	12360	7693	62	7631
		Total (FE)	46652 (---)	263	26236	12360 (---)	7693 (---)	62	7631
* 21	224349300 - Installation of 33 lifts in 33 district Circuit House and DC Office Thakurgaon (1st Revised) (01/10/2021 - 30/06/2025) Approved	GoB	4030	43	3371	513	1	---	1
		Total (FE)	4030 (---)	43	3371	513 (---)	1 (---)	---	1
* 22	224349400 - Construction of New circuit house at Rangpur (01/10/2021 - 31/10/2024) Approved	GoB	3621	36	2865	543	1	1	---
		Total (FE)	3621 (---)	36	2865	543 (---)	1 (---)	1	---

Annual Development Programme of 2025-2026 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 47-Housing

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
23	224368600 - Proposed land acquisition, compensation and rehabilitation project for setting up divisional headquarters in Mymensingh division. (01/07/2022 - 31/12/2025) Approved	GoB	122481	91	79981	3000	10750	84	10666
		Total (FE)	122481 (---)	91	79981	3000 (---)	10750 (---)	84	10666
24	224370400 - Construction of Jamalpur Circuit House Project (01/07/2022 - 31/12/2025) Approved	GoB	4450	9	390	1500	2463	36	2427
		Total (FE)	4450 (---)	9	390	1500 (---)	2463 (---)	36	2427
25	224377400 - Construction of New Circuit House at Narail Project (01/01/2023 - 30/06/2026) Approved	GoB	4383	17	153	1200	2000	8	1992
		Total (FE)	4383 (---)	17	153	1200 (---)	2000 (---)	8	1992
26	224389800 - Construction of new building of Bagerhat Collectorate Project (01/12/2023 - 30/11/2026) Approved	GoB	13020	---	---	1000	3000	8	2992
		Total (FE)	13020 (---)	---	---	1000 (---)	3000 (---)	8	2992
Sub-Total: Ministry of Public Administration		GoB	198636	459	112995	20116	25908	199	25709
		Total (FE)	198636 (---)	459	112995	20116 (---)	25908 (---)	199	25709

Implementing Agency: Export Promotion Bureau

Ongoing Projects

* 27	224004100 - Construction of Bangladesh-China Friendship Exhibition Centre (01/07/2015 - 31/12/2024) Approved Source of Foreign Financing: China	GoB	47500	---	26909	---	939	---	939
		Project Loan/Grant (RPL/G)	62570 (---)	---	52573 (---)	---	---	---	---
		Own Fund	20280	1055	2146	214	3349	279	3070
		Total (FE)	130350 (---)	1055	81628	214 (---)	4288 (---)	279	4009
Sub-Total: Export Promotion Bureau		GoB	47500	---	26909	---	939	---	939
		Project Loan/Grant (RPL/G)	62570 (---)	---	52573 (---)	---	---	---	---
		Own Fund	20280	1055	2146	214	3349	279	3070
		Total (FE)	130350 (---)	1055	81628	214 (---)	4288 (---)	279	4009

Annual Development Programme of 2025-2026 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 47-Housing

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Ministry of Foreign Affairs

Ongoing Projects

28	224261000 - Construction of Bangladesh Chancery Complex in Berlin, Germany (1st Revised) (01/07/2018 - 30/06/2026) Approved	GoB	16972	---	---	3221	10371	493	9878
		Total (FE)	16972 (16940)	---	---	3221 (3221)	10371 (10339)	493	9878
* 29	224291900 - Construction of Bangladesh House (Embassador Bhaban) in Riad, Saudi Arab (2nd Revised) (01/09/2019 - 30/06/2025) Approved	GoB	4500	---	---	634	659	66	593
		Total (FE)	4500 (4459)	---	---	634 (610)	659 (659)	66	593
30	224296400 - Construction of Bangladesh Chancery Complex in Jeedha, Saudi Arab (1st Revised) (01/10/2019 - 31/08/2026) Approved	GoB	22629	---	---	300	300	300	---
		Total (FE)	22629 (22629)	---	---	300 (300)	300 (300)	300	---
* 31	224344000 - Construction of Bangladesh Chancery Building in Canberra, Australia (01/07/2021 - 30/06/2025) Approved	GoB	14687	---	---	312	300	300	---
		Total (FE)	14687 (14629)	---	---	312 (312)	300 (300)	300	---
Sub-Total: Ministry of Foreign Affairs		GoB	58788	---	---	4467	11630	1159	10471
		Total (FE)	58788 (58657)	---	---	4467 (4443)	11630 (11598)	1159	10471

Implementing Agency: Rajdhani Unnayan Katripakkha

Ongoing Projects

* 32	223036100 - Madani Avenue to Balu river (Major Road-5) Widening and Balu river to Shitalkhya (Major road-5) road project (1st Part) (2nd Revised) (01/08/2018 - 30/06/2025) Approved	GoB	126215	3112	118020	5079	3	3	---
		Total (FE)	126215 (---)	3112	118020	5079 (---)	3 (---)	3	---

Annual Development Programme of 2025-2026 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 47-Housing

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 33	224027800 - Development of Gulshan-Banani-Baridhara Lakes (01/07/2010 - 30/06/2019) Approved	GoB	31463	---	22367	1	6699	---	6699
		Own Fund	9562	491	7749	---	---	---	---
		Total (FE)	41026 (---)	491	30116	1 (---)	6699 (---)	---	6699
* 34	229207300 - Development of Uttara Lake (1st Revised) (01/07/2014 - 30/06/2025) Approved	GoB	1188	---	1188	---	---	---	---
		Own Fund	7886	99	3148	2000	1600	69	1531
		Total (FE)	9074 (---)	99	4336	2000 (---)	1600 (---)	69	1531
Sub-Total: Rajdhani Unnayan Katripakkha		GoB	158866	3112	141575	5080	6702	3	6699
		Own Fund	17448	590	10897	2000	1600	69	1531
		Total (FE)	176315 (---)	3702	152473	7080 (---)	8302 (---)	72	8230

Implementing Agency: Chattogram Development Authority

Ongoing Projects

* 35	224129200 - Construction of Elevated Express Way from Chittagong Town Lalkhan Bazar to Shah Amanat Airport (1st Revised) (01/07/2017 - 30/06/2025) Approved	GoB	429895	5492	370729	36000	14521	1529	12992
		Total (FE)	429895 (---)	5492	370729	36000 (---)	14521 (---)	1529	12992
* 36	224145200 - Construction of Road Along the Karnafuli River from Kalurgat to Chaktai (2nd Revised) (01/07/2017 - 30/06/2025) Approved	GoB	277939	1722	217011	20000	30000	209	29791
		Total (FE)	277939 (---)	1722	217011	20000 (---)	30000 (---)	209	29791
37	224149200 - Re-excavation, widening, renovation and development of Khals to reduce water logging in chattogram city (1st Revised) (01/07/2017 - 30/06/2026) Approved	GoB	787338	18706	414516	75600	96082	3789	92293
		Own Fund	75324	---	---	---	---	---	---
		Total (FE)	862662 (---)	18706	414516	75600 (---)	96082 (---)	3789	92293
* 38	224311100 - Preparation of Chattogram Metropolitan master plan (2020-2041) (1st Revised) (01/02/2020 - 30/06/2025) Approved	GoB	3588	1309	129	1237	910	716	194
		Total (FE)	3588 (---)	1309	129	1237 (---)	910 (---)	716	194

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 47-Housing

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 39	224028100 - Chittagong City Outer Ring Road (from Patenga to Sagorica) (4th Revised) (01/01/2011 - 31/12/2024) Approved Source of Foreign Financing: JICA	GoB	268060	8580	207941	15000	25000	3046	21954
		Project Loan/Grant (RPL/G)	64355 (445)	8134 (---)	56221 (445)	--- (---)	--- (---)	--- (---)	--- (---)
		Total (FE)	332415 (64355)	16713	264163	15000 (---)	25000 (---)	3046	21954
Sub-Total: Chattogram Development Authority		GoB	1766820	35808	1210327	147837	166513	9289	157224
		Project Loan/Grant (RPL/G)	64355 (445)	8134 (---)	56221 (445)	--- (---)	--- (---)	--- (---)	--- (---)
		Own Fund	75324	---	---	---	---	---	---
		Total (FE)	1906500 (64355)	43942	1266548	147837 (---)	166513 (---)	9289	157224

Implementing Agency: Khulna Development Authority

Ongoing Projects

* 40	224027900 - Widening and Improvement of Khulna Shipyard Road (2nd Revised) (01/07/2013 - 31/12/2024) Approved	GoB	25351	---	17245	744	6260	---	6260
		Own Fund	100	26	73	---	---	---	---
		Total (FE)	25451 (---)	26	17317	744 (---)	6260 (---)	---	6260
41	224280000 - Construction of 3 Link Roads Connecting Satkhira Road and City Bypass road (1st Revised) (01/07/2018 - 31/12/2025) Approved	GoB	63702	129	31422	15464	11300	3	11297
		Own Fund	8078	---	---	---	---	---	---
		Total (FE)	71780 (---)	129	31422	15464 (---)	11300 (---)	3	11297
Sub-Total: Khulna Development Authority		GoB	89052	129	48667	16208	17560	3	17557
		Own Fund	8178	26	73	---	---	---	---
		Total (FE)	97231 (---)	155	48739	16208 (---)	17560 (---)	3	17557

Implementing Agency: Public Works Department

Ongoing Projects

* 42	224030900 - Construction of 398 Residential Flats in 20 Abandoned Houses in Gulshan, Dhanmondi, Mohammadpur (1st Revised) (01/07/2016 - 30/06/2025) Approved	GoB	35853	175	28113	1029	3300	1	3299
		Total (FE)	35853 (---)	175	28113	1029 (---)	3300 (---)	1	3299

Annual Development Programme of 2025-2026 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 47-Housing

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
43	224274300 - Construction of multistoried govt. residential buildings at Ajimpur Govt. Colony (Zone-A) (1st Revised) (01/01/2019 - 31/12/2025) Approved	GoB	193451	588	141055	43416	1000	---	1000
		Total (FE)	193451 (---)	588	141055	43416 (---)	1000 (---)	---	1000
44	224274400 - Construction of Government residential flats at 36 nos. abandoned plots in Chittagong (2nd Revised) (01/09/2018 - 30/06/2027) Approved	GoB	92370	322	24418	15108	27750	210	27540
		Total (FE)	92370 (---)	322	24418	15108 (---)	27750 (---)	210	27540
* 45	224305000 - Construction of residential flats for government officers and staffs in D Block, Paikpara, Mirpur, Dhaka (1st Revised) (01/10/2019 - 31/12/2024) Approved	GoB	108720	851	76322	22942	4155	11	4144
		Total (FE)	108720 (---)	851	76322	22942 (---)	4155 (---)	11	4144
46	224376200 - Construction of 112 nos residential flats for govt. officers of Bangladesh National Assembly Secreteriate at Agargaon, Dhaka. (01/04/2023 - 31/12/2025) Approved	GoB	9822	20	2365	3000	4173	88	4085
		Total (FE)	9822 (---)	20	2365	3000 (---)	4173 (---)	88	4085
47	224377900 - Establishment of Father of the nation Bangabandhu Sheikh Mujibur Rahman social hub/park at Tarakanda, Mymensingh. (01/07/2023 - 30/06/2026) Approved	GoB	4766	12	1	1	1	1	---
		Total (FE)	4766 (---)	12	1	1 (---)	1 (---)	1	---
48	224389200 - Construction of residential building for officers accomodation at gate 3 area , construction of a Storehouse at Deer Park area and other Renovation works at Bangabhaban. (01/12/2023 - 31/12/2025) Approved	GoB	4705	8	1197	552	2810	13	2797
		Total (FE)	4705 (---)	8	1197	552 (---)	2810 (---)	13	2797

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 47-Housing

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
49	224029400 - Urban Building safety Project (2nd Revised) (01/01/2016 - 31/12/2026) Approved Source of Foreign Financing: JICA	GoB	12281	1230	286	250	2300	500	1800
		Project Loan/Grant (RPL/G)	61486 (---)	6691 (---)	4316 (---)	600 (---)	13200 (---)	1000 (---)	12200 (---)
		Total (FE)	73767 (---)	7921	4602	850 (---)	15500 (---)	1500	14000
Sub-Total: Public Works Department		GoB	461968	3205	273757	86298	45489	824	44665
		Project Loan/Grant (RPL/G)	61486 (---)	6691 (---)	4316 (---)	600 (---)	13200 (---)	1000 (---)	12200 (---)
		Total (FE)	523454 (---)	9896	278073	86898 (---)	58689 (---)	1824	56865

Implementing Agency: Chittagong Hill Tracts Regional Council

Ongoing Projects

50	224285700 - Chittagong Hill Tracts Regional Parishad Complex Construction Project. (1st Revised) (01/03/2019 - 30/06/2026) Approved	GoB	28872	62	16786	49	5000	109	4891
		Total (FE)	28872 (---)	62	16786	49 (---)	5000 (---)	109	4891
Sub-Total: Chittagong Hill Tracts Regional Council		GoB	28872	62	16786	49	5000	109	4891
		Total (FE)	28872 (---)	62	16786	49 (---)	5000 (---)	109	4891

Annual Development Programme of 2025-2026 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 48-Community Development

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Local Government Division

Ongoing Projects

51	224266200 - Development of livelihood for the marginal People. (01/07/2018 - 31/12/2025) Approved Source of Foreign Financing: DFID, UK	GoB	12819	44	4951	4724	2269	144	2125
		Project Loan/Grant (RPL/G)	69794 (---)	8453 (---)	50205 (---)	8 (---)	--- (---)	--- (---)	--- (---)
		Total (FE)	82612 (---)	8497	55156	4732 (---)	2269 (---)	144	2125
Sub-Total: Local Government Division		GoB	12819	44	4951	4724	2269	144	2125
		Project Loan/Grant (RPL/G)	69794 (---)	8453 (---)	50205 (---)	8 (---)	--- (---)	--- (---)	--- (---)
		Total (FE)	82612 (---)	8497	55156	4732 (---)	2269 (---)	144	2125

Implementing Agency: Local Government Engineering Department

Ongoing Projects

52	224215400 - Important Urban Infrastructure Development Project (2nd Phase) (1st Revised) (01/01/2018 - 31/12/2025) Approved	GoB	441850	2424	349235	44821	18000	335	17665
		Total (FE)	441850 (---)	2424	349235	44821 (---)	18000 (---)	335	17665
* 53	224246100 - Preparation of Upazila Town (Non-Municipal) Master Plan and Basic Infrastructure Improvement (1st Revised) (01/07/2018 - 30/06/2025) Approved	GoB	145300	5688	68910	20459	16000	2627	13373
		Total (FE)	145300 (---)	5688	68910	20459 (---)	16000 (---)	2627	13373
54	224257700 - Construction of Kadamrasul bridge over Shitalakhya river near 5 no Gudaraghat in Narayanganj City Corporation (1st Revised) (01/07/2018 - 30/06/2026) Approved	GoB	73518	2116	9	5847	5000	428	4572
		Total (FE)	73518 (---)	2116	9	5847 (---)	5000 (---)	428	4572

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 48-Community Development

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 55	224259500 - Infrastructure Development of 7 Pourasava at Comilla District (2nd Revised) (01/01/2019 - 30/06/2025) Approved	GoB	19761	327	14277	2150	2000	30	1970
		Total (FE)	19761 (---)	327	14277	2150 (---)	2000 (---)	30	1970
* 56	224275700 - Infrastructure Development of Tangail Pourasava (1st Revised) (01/01/2019 - 30/06/2025) Approved	GoB	22824	473	18052	2085	1200	59	1141
		Total (FE)	22824 (---)	473	18052	2085 (---)	1200 (---)	59	1141
57	224275800 - Development of Tapakhula Lake in Faridpur District (1st Revised) (01/01/2019 - 30/06/2026) Approved	GoB	18000	566	116	2500	3000	590	2410
		Total (FE)	18000 (---)	566	116	2500 (---)	3000 (---)	590	2410
* 58	224339300 - Feni Municipality Infrastructure Development Project (1st Revised) (01/01/2021 - 31/12/2024) Approved	GoB	4000	11	3407	582	1	1	---
		Total (FE)	4000 (---)	11	3407	582 (---)	1 (---)	1	---
59	224347400 - Paurashava Cleaners Residential Building Construction Project (PCRDCP) (21/09/2021 - 31/12/2026) Approved	GoB	114152	689	4162	6551	8000	560	7440
		Total (FE)	114152 (---)	689	4162	6551 (---)	8000 (---)	560	7440
* 60	224367200 - Infrastructure Development Project for Pirganj, Haragach and Bodorganj Paurashava under Rangpur District (1st Revised) (01/07/2022 - 30/06/2025) Approved	GoB	10025	46	3391	4000	1800	108	1692
		Total (FE)	10025 (---)	46	3391	4000 (---)	1800 (---)	108	1692
61	224367300 - Infrastructure development in Dinajpur Pourashava (1st Revised) (01/07/2022 - 31/12/2025) Approved	GoB	4372	9	635	1660	1300	12	1288
		Total (FE)	4372 (---)	9	635	1660 (---)	1300 (---)	12	1288

Annual Development Programme of 2025-2026 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 48-Community Development

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 62	224369700 - Infrastructure Development Project of Chhagalnaya Municipality of Feni District (01/01/2023 - 30/06/2025) Approved	GoB	4232	4	1497	1300	1000	---	1000
		Total (FE)	4232 (---)	4	1497	1300 (---)	1000 (---)	---	1000
63	224369800 - Infrastructure development of Shibchar pourashava (01/01/2023 - 31/12/2025) Approved	GoB	3876	9	2216	900	500	12	488
		Total (FE)	3876 (---)	9	2216	900 (---)	500 (---)	12	488
64	224374400 - Infrastructure Development Project of Shariatpur Pourashova (01/07/2023 - 30/06/2026) Approved	GoB	4750	5	1486	2500	500	16	484
		Total (FE)	4750 (---)	5	1486	2500 (---)	500 (---)	16	484
65	224375900 - Infrastructure Development Project of Shahrasti Municipality under Chandpur District (1st Revised) (01/05/2022 - 30/06/2026) Approved	GoB	4453	34	248	1534	1600	39	1561
		Total (FE)	4453 (---)	34	248	1534 (---)	1600 (---)	39	1561
66	224389600 - Urban infrastructure improvement in Greater Pabna-Bogura districts (01/01/2024 - 31/12/2027) Approved	GoB	75000	9	---	5365	5000	117	4883
		Total (FE)	75000 (---)	9	---	5365 (---)	5000 (---)	117	4883
67	224392600 - Development of Infrastructure in Laksam Municipality of Cumilla District (01/01/2024 - 30/06/2026) Approved	GoB	3500	3	496	1800	700	13	687
		Total (FE)	3500 (---)	3	496	1800 (---)	700 (---)	13	687
68	224398100 - Two development projects connecting Purbachal 300 feet road to Madani Avenue. (01/07/2023 - 30/06/2026) Approved	GoB	31000	---	---	20000	9993	288	9705
		Total (FE)	31000 (---)	---	---	20000 (---)	9993 (---)	288	9705

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 48-Community Development

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
69	224242700 - Urban Infrastructure improvement Project (2nd Revised) (01/04/2018 - 30/06/2026) Approved Source of Foreign Financing: KFAED	GoB	43969	2707	31120	3845	3000	413	2587
		Project Loan/Grant (RPL/G)	39753 (39220)	2753 (2342)	28113 (28113)	4745 (4675)	4140 (4089)	213 (162)	3927 (3927)
		Total (FE)	83722 (---)	5460	59233	8590 (---)	7140 (---)	626	6514
70	224261600 - Second City Region Development Project (1st Revised) (01/01/2019 - 31/12/2025) Approved Source of Foreign Financing: ADB	GoB	47521	3036	31125	3200	3500	1000	2500
		Project Loan/Grant (RPL/G)	139179 (129970)	6878 (4185)	93641 (91141)	7000 (6500)	10000 (9500)	1500 (1000)	8500 (8500)
		Total (FE)	186700 (---)	9914	124767	10200 (---)	13500 (---)	2500	11000
71	224364300 - Local Government COVID-19 Response and Recovery Project (LGCRP) (01/04/2022 - 31/12/2025) Approved Source of Foreign Financing: World Bank	GoB	1125	358	---	462	211	211	---
		Project Loan/Grant (RPL/G)	320462 (320462)	2059 (2059)	166921 (166921)	82411 (82411)	61965 (61965)	4019 (4019)	57946 (57946)
		Total (FE)	321587 (---)	2417	166921	82873 (---)	62176 (---)	4230	57946
72	224364600 - Urban Development and City Governance Project (UDCGP). (01/07/2022 - 31/12/2027) Approved Source of Foreign Financing: JICA	GoB	118225	3188	648	19268	15000	2705	12295
		Project Loan/Grant (RPL/G)	221556 (197341)	5406 (---)	8479 (8479)	38010 (35000)	37800 (35000)	2800 (---)	35000 (35000)
		Total (FE)	339781 (---)	8594	9127	57278 (---)	52800 (---)	5505	47295
73	224371300 - Coastal Town Climate Resilience Project (CTCRP) (01/01/2023 - 30/06/2029) Approved Source of Foreign Financing: ADB	GoB	43000	718	3522	3000	700	600	100
		Project Loan/Grant (RPL/G)	215000 (214406)	---	---	15000 (14920)	41700 (41600)	2300 (2200)	39400 (39400)
		Total (FE)	258000 (---)	718	3522	18000 (---)	42400 (---)	2900	39500
74	224373200 - Southern Chattogram Regional Development Project (SCRDP) (01/01/2023 - 31/12/2028) Approved Source of Foreign Financing: JICA	GoB	114787	1459	14	2000	15000	1772	13228
		Project Loan/Grant (RPL/G)	249705 (228856)	2677 (---)	95 (95)	6000 (2500)	22500 (20000)	2500 (---)	20000 (20000)
		Total (FE)	364492 (---)	4136	109	8000 (---)	37500 (---)	4272	33228

Annual Development Programme of 2025-2026 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 48-Community Development

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
75	224377800 - Improving Urban Governance & Infrastructure Project (IUGIP) (01/07/2023 - 30/06/2028) Approved Source of Foreign Financing: ADB; AFD, France	GoB	105400	1221	4456	5000	1954	1710	244
		Project Loan/Grant (RPL/G)	529108 (495085)	2954 (2954)	17483 (17483)	47000 (47000)	144000 (144000)	6000 (6000)	138000 (138000)
		Total (FE)	634508 (---)	4175	21940	52000 (---)	145954 (---)	7710	138244
76	224405800 - Resilient Urban and Territorial Development Project (RUTDP) (01/07/2024 - 30/06/2030) Approved Source of Foreign Financing: IDA	GoB	164162	---	---	400	12000	2150	9850
		Project Loan/Grant (RPL/G)	425960 (425960)	---	---	3495 (3495)	54045 (54045)	4045 (4045)	50000 (50000)
		Total (FE)	590122 (---)	---	---	3895 (---)	66045 (---)	6195	59850
Sub-Total: Local Government Engineering Department		GoB	1618802	25098	539023	161229	126959	15796	111163
		Project Loan/Grant (RPL/G)	2140722 (2051298)	22727 (11540)	314732 (312232)	203661 (196501)	376150 (370199)	23377 (17426)	352773 (352773)
		Total (FE)	3759524 (---)	47825	853755	364890 (---)	503109 (---)	39173	463936

Implementing Agency: Dhaka North City Corporation

Ongoing Projects

77	224036700 - Construction of Multistoried Cleaners Residential Complex at Gabtoli City Polli under Dhaka North City Corporation (2nd Revised) (01/02/2017 - 31/12/2025) Approved	GoB	28473	241	19555	7972	281	41	240
		Total (FE)	28473 (---)	241	19555	7972 (---)	281 (---)	41	240
78	224214700 - Widening and development of ECB chattr to Mirpur roads and construction of flyover at Kalshi Mor (2nd Revised) (01/01/2018 - 31/12/2025) Approved	GoB	100230	1976	69703	6039	22488	---	22488
		Total (FE)	100230 (---)	1976	69703	6039 (---)	22488 (---)	---	22488
		CD/VAT	5	---	---	---	---	---	---

Annual Development Programme of 2025-2026 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 48-Community Development

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 79	224270600 - Improvement of damaged roads drainage roads drainage footpath along with environmental development and road safety of different zones under Dhaka North city Corporation (1st Revised) (01/07/2018 - 30/06/2025) Approved	GoB	66511	---	---	550	1	---	1
		Total (FE)	66511 (---)	---	---	550 (---)	1 (---)	---	1
80	224332200 - Construction & Improvement of Roads Infrastructure and Drainage System of newly included 18 (Eighteen) Ward of Dhaka North City Corporation (Phase-1) (1st Revised) (01/07/2020 - 31/12/2026) Approved	GoB	402562	1305	109888	59998	41331	401	40930
		Total (FE)	402562 (---)	1305	109888	59998 (---)	41331 (---)	401	40930
81	224332600 - Road safety project including development of traffic infrastructure in Dhaka North City Corporation area (01/01/2021 - 31/12/2025) Approved	GoB	31923	97	19276	5000	2500	---	2500
		Total (FE)	31923 (---)	97	19276	5000 (---)	2500 (---)	---	2500
82	224333300 - Expansion and modernization of Amin Bazar landfill (1st Revised) (01/01/2020 - 31/12/2025) Approved	GoB	139744	199	37482	26010	28000	318	27682
		Own Fund	2856	---	---	---	---	---	---
		Total (FE)	142600 (---)	199	37482	26010 (---)	28000 (---)	318	27682
83	224370100 - Dhaka North City Corporation Area 2 and Region 4 Damaged Road Infrastructure with Region 2 and Region 5 Service Packages Development Project (01/01/2023 - 31/12/2025) Approved	GoB	77064	150	25865	26106	19900	50	19850
		Own Fund	19266	---	---	2086	---	---	---
		Total (FE)	96330 (---)	150	25865	28192 (---)	19900 (---)	50	19850

Annual Development Programme of 2025-2026 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 48-Community Development

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Dhaka North City Corporation	GoB		846507	3969	281769	131675	114501	810	113691
	Own Fund		22122	---	---	2086	---	---	---
	Total (FE)		868629 (---)	3969	281769	133761 (---)	114501 (---)	810	113691
	CD/VAT		5	---	---	---	---	---	---

Implementing Agency: Dhaka South City Corporation

Ongoing Projects

* 84	224036800 - Expansion of Matuail Sanitary Landfill Including Land Development (1st Revised) (01/01/2017 - 30/06/2024) Approved	GoB	154417	---	---	---	1	---	1
		Total (FE)	154417 (---)	---	---	---	1 (---)	---	1
		CD/VAT	77	---	---	---	---	---	---
* 85	224042700 - Different Infrastructure Development of Dhaka South City Corporation (2nd Revised) (01/01/2016 - 30/06/2024) Approved	GoB	163348	---	---	---	1	---	1
		Own Fund	8597	---	---	---	---	---	---
		Total (FE)	171945 (---)	---	---	---	1 (---)	---	1
86	224275500 - Construction of Community Centre under Dhaka South City Corporation (2nd Revised) (01/07/2018 - 31/12/2025) Approved	GoB	26844	158	10513	11000	4952	64	4888
		Total (FE)	26844 (---)	158	10513	11000 (---)	4952 (---)	64	4888
* 87	224332400 - Procurement of Vehicle Equipment for Pot-holes repair and Traffic Management in Modern way under Dhaka South City Corporation (01/07/2020 - 30/06/2023) Approved	GoB	4351	---	---	---	1	---	1
		Own Fund	483	---	---	---	---	---	---
		Total (FE)	4834 (---)	---	---	---	1 (---)	---	1
88	224367900 - Canal Recovery, Reformation and Create Aesthetic Environment Project (01/10/2022 - 30/06/2026) Approved	GoB	62911	---	255	6193	15740	261	15479
		Own Fund	26962	---	109	2496	1752	112	1640
		Total (FE)	89873 (---)	---	364	8689 (---)	17492 (---)	373	17119

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 48-Community Development

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 89	224370200 - Supply of Modern equipment for road repair/maintenance, disposal of waste and Installation of mechanized parking to reduce traffic congestion in Dhaka South City Corporation Area (01/04/2022 - 31/12/2024) Approved	GoB	29999	12	4991	6061	5000	---	5000
		Own Fund	3333	---	350	606	1000	---	1000
		Total (FE)	33333 (---)	12	5341	6667 (---)	6000 (---)	---	6000
90	224383600 - Modernization of Huseyn Shaheed Suhrawardy Shishu Park. (01/07/2023 - 30/06/2026) Approved	GoB	48305	40	15	4000	18000	---	18000
		Own Fund	12076	---	---	40	2000	---	2000
		Total (FE)	60381 (---)	40	15	4040 (---)	20000 (---)	---	20000
91	224392500 - Improvment of Inner Circular Ring Road form Rayer Bazar Sluice Gate to Lohar Bridge. (01/07/2023 - 30/06/2026) Approved	GoB	87713	8058	---	18000	25000	447	24553
		Own Fund	9746	---	---	2000	2780	50	2730
		Total (FE)	97459 (---)	8058	---	20000 (---)	27780 (---)	497	27283
92	224309100 - Dhaka City Neighborhood Unpggrading Project (DCNUP) (1st Revised) (01/03/2019 - 31/12/2025) Approved Source of Foreign Financing: IDA	GoB	3762	29	29	20	37	37	---
		Project Loan/Grant (RPL/G)	76422 (74362)	4443 (4443)	9154 (9154)	15453 (15453)	17230 (15170)	2452 (392)	14778 (14778)
		Total (FE)	80185 (---)	4472	9183	15473 (---)	17267 (---)	2489	14778
Sub-Total: Dhaka South City Corporation		GoB	581649	8297	15803	45274	68732	809	67923
		Project Loan/Grant (RPL/G)	76422 (74362)	4443 (4443)	9154 (9154)	15453 (15453)	17230 (15170)	2452 (392)	14778 (14778)
		Own Fund	61198	---	459	5142	7532	162	7370
		Total (FE)	719270 (---)	12740	25416	65869 (---)	93494 (---)	3423	90071
		CD/VAT	77	---	---	---	---	---	---

Implementing Agency: Chattagram City Corporation

Ongoing Projects

* 93	224044000 - Digging of Canal from Boddarhat Baroipara to Karnofully River (2nd Revised) (01/07/2014 - 30/06/2024) Approved	GoB	136262	---	127451	2000	1689	---	1689
		Total (FE)	136262 (---)	---	127451	2000 (---)	1689 (---)	---	1689

Annual Development Programme of 2025-2026 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 48-Community Development

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 94	224281100 - Construction of Bus/Truck terminal and development of road network in different ward in Chittagong City Corporation (1st Revised) (01/07/2018 - 31/12/2024) Approved	GoB	126883	---	102096	500	700	---	700
		Total (FE)	126883 (---)	---	102096	500 (---)	700 (---)	---	700
* 95	224281500 - Construction of Sebok Colony under Chittagong City Corporation (01/07/2018 - 30/06/2024) Approved	GoB	18514	225	12788	5000	129	35	94
		Own Fund	4629	---	---	---	4535	90	4445
		Total (FE)	23143 (---)	225	12788	5000 (---)	4664 (---)	125	4539
96	224353800 - Different roads and important infrastructural Development including Airport Road under Chottogram City Corporation (01/03/2023 - 31/12/2026) Approved	GoB	249097	1000	79024	39500	67482	2000	65482
		Total (FE)	249097 (---)	1000	79024	39500 (---)	67482 (---)	2000	65482
97	224309300 - Modernization of City Street Wight System at Different Area Under Chattogram City Corporation (01/01/2019 - 30/06/2026) Approved Source of Foreign Financing: India	GoB	4643	4200	---	1	1	---	1
		Project Loan/Grant (RPL/G)	21447 (---)	---	---	---	---	---	---
		Total (FE)	26090 (---)	4200	---	1 (---)	1 (---)	---	1
		CD/VAT	4233	---	---	---	---	---	
Sub-Total: Chattagram City Corportion		GoB	535399	5425	321359	47001	70001	2035	67966
		Project Loan/Grant (RPL/G)	21447 (---)	---	---	---	---	---	---
		Own Fund	4629	---	---	---	4535	90	4445
		Total (FE)	561474 (---)	5425	321359	47001 (---)	74536 (---)	2125	72411
		CD/VAT	4233	---	---	---	---	---	

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 48-Community Development

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Rajshahi City Corporation

Ongoing Projects

* 98	224323000 - Development of integrated urban infrastructure of Rajshahi metropolis (01/03/2020 - 30/06/2024) Approved	GoB	263846	1838	194547	28350	26754	---	26754
		Own Fund	29316	63	1300	---	1000	---	1000
		Total (FE)	293162 (---)	1901	195847	28350 (---)	27754 (---)	---	27754
99	224356200 - Development of Hazrat Shah Makhdoom Ruposh (R) Dargah Sharif (1st Revised) (01/01/2022 - 31/12/2025) Approved	GoB	1983	26	1298	300	358	2	356
		Own Fund	496	---	---	---	380	---	380
		Total (FE)	2479 (---)	26	1298	300 (---)	738 (---)	2	736
* 100	224372700 - Construction of Shohid A.H.M. Kamaruzzaman Mausoleum (01/01/2023 - 30/06/2025) Approved	GoB	2819	---	---	1	1	1	---
		Own Fund	58	---	---	---	---	---	---
		Total (FE)	2877 (---)	---	---	1 (---)	1 (---)	1	---
Sub-Total: Rajshahi City Corportion		GoB	268648	1864	195845	28651	27113	3	27110
		Own Fund	29870	63	1300	---	1380	---	1380
		Total (FE)	298518 (---)	1927	197145	28651 (---)	28493 (---)	3	28490

Implementing Agency: Khulna City Corporation

Ongoing Projects

* 101	224274600 - Development of drainage system for removal water logging of Khulna city Corporation (1st Revised) (01/01/2019 - 30/06/2025) Approved	GoB	82377	911	62573	11920	2000	---	2000
		Total (FE)	82377 (---)	911	62573	11920 (---)	2000 (---)	---	2000
102	224336100 - Development of solid waste management of Khulna City Corporation (1st Revised) (01/01/2021 - 31/12/2025) Approved	GoB	40352	147	29821	4311	5528	135	5393
		Total (FE)	40352 (---)	147	29821	4311 (---)	5528 (---)	135	5393

Annual Development Programme of 2025-2026 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 48-Community Development

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
103	224371100 - Climate Change Adapted Urban Development Phase II (CCAUD) Khulna (01/01/2023 - 31/12/2027) Approved Source of Foreign Financing: KFW	GoB	17800	94	---	420	1837	661	1176
		Project Loan/Grant (RPL/G)	31228 (---)	---	---	---	4234 (---)	2000 (---)	2234 (---)
		Own Fund	100	---	---	---	12	12	---
		Total (FE)	49129 (---)	94	---	420 (---)	6083 (---)	2673	3410
		CD/VAT	353	---	---	---	---	---	---
Sub-Total: Khulna City Corportion		GoB	140529	1152	92394	16651	9365	796	8569
		Project Loan/Grant (RPL/G)	31228 (---)	---	---	---	4234 (---)	2000 (---)	2234 (---)
		Own Fund	100	---	---	---	12	12	---
		Total (FE)	171857 (---)	1152	92394	16651 (---)	13611 (---)	2808	10803
		CD/VAT	353	---	---	---	---	---	---

Implementing Agency: Barishal City Corporation

Ongoing Projects

104	224395900 - Improvement of Various roads, Reducing of water logging and Improvement of waste management in Barisal city corporation (01/01/2024 - 30/06/2027) Approved	GoB	79707	---	---	15000	23053	8	23045
		Total (FE)	79707 (---)	---	---	15000 (---)	23053 (---)	8	23045
* 105	224281000 - Climate Change Adapted Urban Development (CCAUD) Programme for Barisal City Corporation (01/07/2018 - 30/12/2024) Approved Source of Foreign Financing: KFW	GoB	3327	796	1338	---	346	302	44
		Project Loan/Grant (RPL/G)	12782 (---)	---	---	6300 (---)	4361 (---)	1922 (---)	2439 (---)
		Total (FE)	16109 (---)	796	1338	6300 (---)	4707 (---)	2224	2483
Sub-Total: Barishal City Corportion		GoB	83034	796	1338	15000	23399	310	23089
		Project Loan/Grant (RPL/G)	12782 (---)	---	---	6300 (---)	4361 (---)	1922 (---)	2439 (---)
		Total (FE)	95816 (---)	796	1338	21300 (---)	27760 (---)	2232	25528

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 48-Community Development

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Sylhet City Corporation

Ongoing Projects

* 106	224307300 - Reducing Water Logging and Construction of important infrastructure in Sylhet City Corporation Area (1st Revised) (01/01/2020 - 30/06/2025) Approved	GoB	102056	---	100741	1310	5	---	5
		Own Fund	24549	---	10800	13749	---	---	---
		Total (FE)	126605 (---)	---	111541	15059 (---)	5 (---)	---	5
* 107	224376400 - Development and renovation of Hazrat Shahjalal (Rh:) shrine, mosque, madrasa and Hazrat Shahparan (Rh:) shrine (01/04/2023 - 31/03/2025) Approved	GoB	2956	---	1100	1000	820	---	820
		Own Fund	500	---	---	---	---	---	---
		Total (FE)	3456 (---)	---	1100	1000 (---)	820 (---)	---	820
Sub-Total: Sylhet City Corportion		GoB	105012	---	101841	2310	825	---	825
		Own Fund	25049	---	10800	13749	---	---	---
		Total (FE)	130061 (---)	---	112641	16059 (---)	825 (---)	---	825

Implementing Agency: Narayanganj City Corporation

Ongoing Projects

108	224146200 - Construction of Cleaner's Colony in Narayanganj City Corporation (2nd Revised) (01/07/2017 - 30/06/2026) Approved	GoB	10735	40	7814	200	1098	---	1098
		Own Fund	3468	2	---	---	---	---	---
		Total (FE)	14203 (---)	42	7814	200 (---)	1098 (---)	---	1098
* 109	224332500 - Land Acquisition and Development for Solid Lightning Management in Kadmarsul Area of Narayanganj City Corporation. (01/01/2021 - 30/06/2025) Approved	GoB	30135	1	9407	14839	5296	50	5246
		Total (FE)	30135 (---)	1	9407	14839 (---)	5296 (---)	50	5246
Sub-Total: Narayanganj City Corportion		GoB	40870	41	17222	15039	6394	50	6344
		Own Fund	3468	2	---	---	---	---	---
		Total (FE)	44338 (---)	43	17222	15039 (---)	6394 (---)	50	6344

Annual Development Programme of 2025-2026 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 48-Community Development

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Gazipur City Corporation

Ongoing Projects

* 110	224281800 - Construction of Internal Road , Drain & Footpath From Zone 01 to 05 of Gazipur City Corporation." (2nd Revised) (01/07/2018 - 30/06/2025) Approved	GoB	159930	905	156190	1998	200	50	150
		Total (FE)	159930 (---)	905	156190	1998 (---)	200 (---)	50	150
111	224292500 - Construction of sewerage and pavement along the main link roads of various zones of Gazipur City Corporation (1st Revised) (01/07/2019 - 31/12/2025) Approved	GoB	366919	400	171374	31000	40000	200	39800
		Own Fund	19312	---	---	---	---	---	---
		Total (FE)	386230 (---)	400	171374	31000 (---)	40000 (---)	200	39800
* 112	224338800 - Land Acquisition Project for Solid Waste Management and Bus/Truck Terminal in various zones at Gazipur CityCorporation. (01/07/2021 - 30/06/2025) Approved	GoB	74314	---	---	14832	14600	---	14600
		Own Fund	3911	---	---	---	---	---	---
		Total (FE)	78225 (---)	---	---	14832 (---)	14600 (---)	---	14600
Sub-Total: Gazipur City Corportion		GoB	601162	1305	327564	47830	54800	250	54550
		Own Fund	23223	---	---	---	---	---	---
		Total (FE)	624385 (---)	1305	327564	47830 (---)	54800 (---)	250	54550

Implementing Agency: Mymensingh City Corporation

Ongoing Projects

113	224333200 - Development of Road and Drainage Network with Citizen Service of Mymensingh City Corporation (2nd Revised) (01/01/2021 - 31/12/2025) Approved	GoB	157506	331	68332	26000	25600	150	25450
		Total (FE)	157506 (---)	331	68332	26000 (---)	25600 (---)	150	25450
Sub-Total: Mymensingh City Corporation		GoB	157506	331	68332	26000	25600	150	25450
		Total (FE)	157506 (---)	331	68332	26000 (---)	25600 (---)	150	25450

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 48-Community Development

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Comilla City Corporation

Ongoing Projects

114	224352100 - Comprehensive infrastructure development project for Cumilla City Corporation (1st Revised) (01/01/2022 - 31/12/2025) Approved	GoB	146120	385	72434	35000	26343	16	26327
		Own Fund	7691	---	---	---	5405	29	5376
		Total (FE)	153810 (---)	385	72434	35000 (---)	31748 (---)	45	31703
Sub-Total: Comilla City Corporation		GoB	146120	385	72434	35000	26343	16	26327
		Own Fund	7691	---	---	---	5405	29	5376
		Total (FE)	153810 (---)	385	72434	35000 (---)	31748 (---)	45	31703

Annual Development Programme of 2025-2026 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 49-Water Supply and Sanitation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Dhaka WASA

Ongoing Projects

* 115	224292400 - Land Acquisition for Sewage Treatment Plant in Dhaka North-Uttara Catchment Area (1st Revised) (01/07/2019 - 30/06/2025) Approved	GoB	189700	27924	152911	1000	4760	8	4752
		Total (FE)	189700 (---)	27924	152911	1000 (---)	4760 (---)	8	4752
116	224397800 - Land Acquisition for Construction of Sewerage Treatment Plant at Rayerbazer (01/10/2023 - 30/06/2026) Approved	GoB	178000	---	---	1	1	1	---
		Total (FE)	178000 (---)	---	---	1 (---)	1 (---)	1	---
117	224035800 - Improvement of Dhaka Water Supply Network (2nd Revised) (01/04/2016 - 31/12/2025) Approved Source of Foreign Financing: ADB	GoB	118450	4246	43205	17500	4378	172	4206
		Project Loan/Grant (RPL/G)	279550 (26823)	13410 (1397)	183189 (24727)	57217 (350)	2182 (334)	334 (334)	1848 (---)
		Total (FE)	398000 (---)	17656	226394	74717 (---)	6560 (---)	506	6054
* 118	224041600 - Saidabad Water Treatment Plant (Phase-3) (1st Revised) (01/07/2015 - 30/06/2025) Approved Source of Foreign Financing: DANIDA; EIB; AFD, France; KFW	GoB	262523	1006	8926	500	6500	1308	5192
		Project Loan/Grant (RPL/G)	486280 (40000)	4529 (---)	---	1000 (---)	110200 (---)	2700 (---)	107500 (---)
		Own Fund	3000	---	---	---	---	---	---
		Total (FE)	751803 (---)	5535	8926	1500 (---)	116700 (---)	4008	112692
* 119	224043800 - Dhaka Environmentally Sustainable Water Supply Project (2nd Revised) (01/01/2014 - 30/06/2025) Approved Source of Foreign Financing: ADB; EIB; AFD, France	GoB	263549	40526	184019	13419	7853	---	7853
		Project Loan/Grant (RPL/G)	548950 (215802)	23719 (13843)	377158 (114675)	62991 (8732)	73504 (67444)	4166 (4106)	69338 (63338)
		Own Fund	2200	---	---	---	---	---	---
		Total (FE)	814699 (---)	64245	561177	76410 (---)	81357 (---)	4166	77191
		CD/VAT	2363	---	---	---	---	---	---

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 49-Water Supply and Sanitation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
120	224318900 - Dhaka Sanitation Improvement Project (DSIP) (1st Revised) (01/01/2020 - 30/04/2028) Approved Source of Foreign Financing: World Bank; A.I.I.B	GoB	144789	530	3921	20500	40000	17359	22641
		Project Loan/Grant (RPL/G)	374000 (374000)	2023 (2023)	40178 (40178)	25000 (25000)	61000 (61000)	2131 (2131)	58869 (58869)
		Total (FE)	518789 (---)	2552	44099	45500 (---)	101000 (---)	19490	81510
		CD/VAT	---	---	---	15000	17000	---	---

New Projects

121	224405900 - Expanded Dhaka Water Supply Resilience Project (01/01/2024 - 30/06/2029) Approved	GoB	59100	---	---	---	1000	102	898
		Project Loan/Grant (RPL/G)	342900 (300700)	---	---	---	---	---	---
		Own Fund	2000	---	---	---	---	---	---
		Total (FE)	404000 (---)	---	---	---	1000 (---)	102	898
Sub-Total: Dhaka WASA		GoB	1216111	74233	392983	52920	64492	18950	45542
		Project Loan/Grant (RPL/G)	2031679 (957325)	43680 (17262)	600524 (179580)	146208 (34082)	246886 (128778)	9331 (6571)	237555 (122207)
		Own Fund	7200	---	---	---	---	---	---
		Total (FE)	3254991 (---)	117913	993507	199128 (---)	311378 (---)	28281	283097
		CD/VAT	2363	---	---	15000	17000	---	---

Implementing Agency: Chattogram WASA

Ongoing Projects

* 122	224260900 - Establishment of Sewerage System of Chittagong WASA (1st Phase) (01/07/2018 - 30/06/2025) Approved	GoB	375859	13824	181954	74427	62660	1548	61112
		Own Fund	5000	---	---	---	5000	---	5000
		Total (FE)	380859 (231487)	13824	181954	74427 (---)	67660 (---)	1548	66112
		CD/VAT	---	---	---	26518	---	---	---
123	224405500 - Chattogram Sewerage System Development Project (Catchment-2 & 4) (01/01/2025 - 31/12/2032) Approved Source of Foreign Financing: JICA	GoB	96928	---	---	17	1200	1175	25
		Project Loan/Grant (RPL/G)	414428 (---)	---	---	---	5139 (---)	5139 (---)	---
		Own Fund	3900	---	---	---	---	---	---
		Total (FE)	515256 (---)	---	---	17 (---)	6339 (---)	6314	25

Annual Development Programme of 2025-2026 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 49-Water Supply and Sanitation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

New Projects

124	224407100 - Chattogram Metropolitan Sanitation Project for North Kattoli Catchment (01/01/2025 - 31/12/2029) Approved Source of Foreign Financing: AFD, France	GoB	90509	---	---	---	1000	1000	---
		Project Loan/Grant (RPL/G)	187213 (652)	---	---	---	10299 (179)	972 (152)	9327 (27)
		Own Fund	2000	---	---	---	---	---	---
		Total (FE)	279722 (---)	---	---	---	11299 (---)	1972	9327
Sub-Total: Chattogram WASA		GoB	563295	13824	181954	74444	64860	3723	61137
		Project Loan/Grant (RPL/G)	601641 (652)	---	---	---	15438 (179)	6111 (152)	9327 (27)
		Own Fund	10900	---	---	---	5000	---	5000
		Total (FE)	1175836 (231487)	13824	181954	74444 (---)	85298 (---)	9834	75464
		CD/VAT	---	---	---	26518	---	---	---

Implementing Agency: Rajshahi Wasa

Ongoing Projects

125	224314500 - Construction of Rajshahi WASA Bhaban (2nd Revised) (01/01/2020 - 31/12/2026) Approved	GoB	7871	147	1550	1600	1600	40	1560
		Total (FE)	7871 (---)	147	1550	1600 (---)	1600 (---)	40	1560
126	224261700 - Construction of Surface Water Treatment Plant of Rajshahi WASA (01/07/2018 - 30/06/2026) Approved Source of Foreign Financing: China	GoB	174863	910	151708	44625	30403	---	30403
		Project Loan/Grant (RPL/G)	231359 (---)	---	---	35700 (---)	51000 (---)	---	51000 (---)
		Total (FE)	406223 (---)	910	151708	80325 (---)	81403 (---)	---	81403
		CD/VAT	---	---	---	36216	12403	---	---
Sub-Total: Rajshahi Wasa		GoB	182735	1057	153257	46225	32003	40	31963
		Project Loan/Grant (RPL/G)	231359 (---)	---	---	35700 (---)	51000 (---)	---	51000 (---)
		Total (FE)	414094 (---)	1057	153257	81925 (---)	83003 (---)	40	82963
		CD/VAT	---	---	---	36216	12403	---	---

Annual Development Programme of 2025-2026 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 49-Water Supply and Sanitation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Khulna WASA

Ongoing Projects

127	224331700 - Project titled "Establishment of Four (4)Divisional Centers of BITAC in Sunamganj, Barisal, Rangpur and Jamalpur Districts" (01/07/2020 - 31/12/2025) Approved Source of Foreign Financing: ADB	GoB	92942	12971	18236	12500	17200	6800	10400
		Project Loan/Grant (RPL/G)	140472 (1658)	3311 (---)	50960 (33)	23000 (---)	27800 (282)	2218 (---)	25582 (282)
		Total (FE)	233414 (---)	16283	69196	35500 (---)	45000 (---)	9018	35982
		CD/VAT	---	---	---	5000	6000	---	---
Sub-Total: Khulna WASA		GoB	92942	12971	18236	12500	17200	6800	10400
		Project Loan/Grant (RPL/G)	140472 (1658)	3311 (---)	50960 (33)	23000 (---)	27800 (282)	2218 (---)	25582 (282)
		Total (FE)	233414 (---)	16283	69196	35500 (---)	45000 (---)	9018	35982
		CD/VAT	---	---	---	5000	6000	---	---

Implementing Agency: Department of Public Health Engineering

Ongoing Projects

* 128	224206500 - Environmental Sanitation with Water Supply and Faecal sludge management project in 32 pourashava (1st Revised) (01/01/2018 - 30/06/2025) Approved	GoB	63280	947	38935	8828	13964	1049	12915
		Total (FE)	63280 (---)	947	38935	8828 (---)	13964 (---)	1049	12915
* 129	224292800 - Strengthening of analytical ability on water qualities project (1st Revised) (01/07/2019 - 30/06/2025) Approved	GoB	17856	1431	9546	300	5808	500	5308
		Total (FE)	17856 (---)	1431	9546	300 (---)	5808 (---)	500	5308
* 130	224303400 - Safe water supply project in all over country (01/01/2020 - 30/06/2025) Approved	GoB	885074	1384	501729	93893	61918	600	61318
		Total (FE)	885074 (---)	1384	501729	93893 (---)	61918 (---)	600	61318

Annual Development Programme of 2025-2026 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 49-Water Supply and Sanitation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 131	224312300 - Improvement of Water Supply and Environmental Sanitation system of Kulaura and Gopalganj Pourashava (01/01/2020 - 31/12/2022) Approved	GoB	4608	14	216	1	1	1	---
		Total (FE)	4608 (---)	14	216	1 (---)	1 (---)	1	---
* 132	224330100 - Extension and development of safe water supply and sanitation management of Bandeban Municipality and three upazila town including surrounding areas of Baderban district (01/07/2020 - 30/06/2025) Approved	GoB	4425	127	2604	800	661	1	660
		Total (FE)	4425 (---)	127	2604	800 (---)	661 (---)	1	660
133	224338300 - Expansion and development of water supply system of Tangail Municipality (01/01/2021 - 31/12/2025) Approved	GoB	4902	48	4	532	2850	40	2810
		Total (FE)	4902 (---)	48	4	532 (---)	2850 (---)	40	2810
* 134	224347800 - Expansion and development project of safe water supply and environmental sanitation system in Thakurgaon municipality. (1st Revised) (01/10/2021 - 30/06/2025) Approved	GoB	4999	13	2678	1795	463	---	463
		Total (FE)	4999 (---)	13	2678	1795 (---)	463 (---)	---	463
* 135	224353500 - Safe water supply and sanitation project in rural areas of Pargachha upazila of Rangpur district. (1st Revised) (01/10/2021 - 30/06/2025) Approved	GoB	4435	3	1546	2536	262	2	260
		Total (FE)	4435 (---)	3	1546	2536 (---)	262 (---)	2	260
* 136	224353600 - Expansion and development project of safe water supply and sanitation system in Shibchar municipality and Shibchar upazila of Madaripur district. (01/01/2022 - 31/12/2024) Approved	GoB	4514	6	2954	855	630	2	628
		Total (FE)	4514 (---)	6	2954	855 (---)	630 (---)	2	628

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 49-Water Supply and Sanitation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 137	224353900 - Safe water supply and sanitation project in Paikgachha and Koira upazilas of Khulna district (1st Revised) (01/01/2022 - 30/06/2025) Approved	GoB	3480	8	2448	948	1	---	1
		Total (FE)	3480 (---)	8	2448	948 (---)	1 (---)	---	1
* 138	224360000 - Safe water supply and sanitation project in rural areas of Mohanganj, Madan and Khallajhuri upazilas of Netrokona district. (01/01/2022 - 30/06/2025) Approved	GoB	2181	2	1209	935	1	---	1
		Total (FE)	2181 (---)	2	1209	935 (---)	1 (---)	---	1
* 139	224360100 - Expansion and development project of water supply and sanitation system in Manohardi municipality and upazila of Narsingdi district (01/04/2022 - 31/12/2024) Approved	GoB	4793	2	1163	36	3543	6	3537
		Total (FE)	4793 (---)	2	1163	36 (---)	3543 (---)	6	3537
140	224360300 - Water supply through rainwater harvesting in coastal districts (1st Revised) (01/07/2022 - 31/12/2025) Approved	GoB	100119	114	44851	30000	23734	114	23620
		Total (FE)	100119 (---)	114	44851	30000 (---)	23734 (---)	114	23620
* 141	224361600 - Expansion and development project of safe water supply and sanitation system in Tungipara municipality of Gopalganj district. (01/04/2022 - 30/06/2025) Approved	GoB	4456	1	495	964	2908	21	2887
		Total (FE)	4456 (---)	1	495	964 (---)	2908 (---)	21	2887
* 142	224364800 - Development project of water supply and sanitation system in Sadar upazila and Sreepur upazila of Magura district. (1st Revised) (01/07/2022 - 30/06/2025) Approved	GoB	3764	4	1661	1400	624	---	624
		Total (FE)	3764 (---)	4	1661	1400 (---)	624 (---)	---	624

Annual Development Programme of 2025-2026 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 49-Water Supply and Sanitation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 143	224366500 - Project for Improvement of Safe Water Supply in Rural Area of Meherpur District (01/08/2022 - 30/06/2025) Approved	GoB	4005	34	2116	1091	1	---	1
		Total (FE)	4005 (---)	34	2116	1091 (---)	1 (---)	---	1
* 144	224375800 - Expansion and Development Project of Safe Water Supply, Sanitation and Drainage Management in Eidgaon Upazila of Cox's Bazar District (01/04/2023 - 30/06/2025) Approved	GoB	1595	3	905	275	396	3	393
		Total (FE)	1595 (---)	3	905	275 (---)	396 (---)	3	393
145	224377600 - Development project of safe water supply and sanitation system in Baralekha and Juri upazilas of Moulvibazar district (01/07/2023 - 31/12/2025) Approved	GoB	2395	2	947	932	493	2	491
		Total (FE)	2395 (---)	2	947	932 (---)	493 (---)	2	491
146	224380300 - Expansion and Development Project of Safe Water Supply and Environmental Sanitation System in Shariatpur Municipality (01/04/2023 - 30/06/2026) Approved	GoB	4452	1	599	1007	2005	5	2000
		Total (FE)	4452 (---)	1	599	1007 (---)	2005 (---)	5	2000
147	224386400 - Project for Development of Water Supply and Sanitation facilities at Swarupkhathi Pourosova (01/09/2023 - 30/06/2026) Approved	GoB	3066	2	500	971	1561	1	1560
		Total (FE)	3066 (---)	2	500	971 (---)	1561 (---)	1	1560
148	224386500 - Project for Extension & Development of water supply and sanitation management system in rocky areas of different upazila at Rangamati district including Sajek tourist zone (01/10/2023 - 31/12/2026) Approved	GoB	4826	1	545	759	1999	80	1919
		Total (FE)	4826 (---)	1	545	759 (---)	1999 (---)	80	1919

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 49-Water Supply and Sanitation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
149	224397100 - Safe water supply and sanitation project in Manoharganj & Laksham upazila of Cumilla district (01/01/2024 - 30/06/2026) Approved	GoB	3497	---	---	1840	1630	5	1625
		Total (FE)	3497 (---)	---	---	1840 (---)	1630 (---)	5	1625
150	224403300 - Development and Extension of Water Supply, Drainage and Waste Management Project at Kuakata Paurashava in Patuakhali District (01/01/2024 - 31/12/2026) Approved	GoB	4894	---	---	58	1576	3	1573
		Total (FE)	4894 (---)	---	---	58 (---)	1576 (---)	3	1573
151	224132700 - Water Supply and Sanitation System in 23 Pourashavas of Bangladesh (1st Revised) (01/07/2017 - 31/10/2025) Approved Source of Foreign Financing: IDB	GoB	29317	3199	7852	2700	2300	821	1479
		Project Loan/Grant (RPL/G)	69857 (---)	3313 (---)	40097 (---)	7300 (---)	6000 (---)	32 (---)	5968 (---)
		Total (FE)	99173 (---)	6512	47949	10000 (---)	8300 (---)	853	7447
* 152	224257600 - Improvement of water supply and sanitation programme in Ukhiya and Teknap Upzilla in Cox's Bazar District. (2nd Revised) (01/07/2018 - 30/06/2025) Approved Source of Foreign Financing: ADB	GoB	20405	1691	10626	6400	1688	244	1444
		Project Loan/Grant (RPL/G)	73614 (47528)	6644 (---)	41089 (30773)	18088 (10000)	7789 (6754)	190 (---)	7599 (6754)
		Total (FE)	94020 (---)	8335	51715	24488 (---)	9477 (---)	434	9043
* 153	224270400 - Multisectoral project for mitigating Rohingya Crisis (DPHE Comp) 1st revised (01/12/2018 - 30/06/2025) Approved Source of Foreign Financing: World Bank	GoB	756	315	134	130	36	36	---
		Project Loan/Grant (RPL/G)	58581 (58581)	6835 (6835)	37376 (37376)	13418 (13418)	6 (6)	6 (6)	---
		Total (FE)	59337 (---)	7150	37509	13548 (---)	42 (---)	42	---

Annual Development Programme of 2025-2026 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 49-Water Supply and Sanitation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 154	224293500 - Bangladesh 30 Municipal Water Supply & Sanitation Project (BMWSSP) (1st Revised) (01/07/2019 - 31/12/2024) Approved Source of Foreign Financing: IDA; A.I.I.B	GoB	6290	1192	1782	1000	2000	800	1200
		Project Loan/Grant (RPL/G)	168780 (168780)	6272 (6272)	85886 (85886)	30000 (30000)	35000 (35000)	3000 (3000)	32000 (32000)
		Total (FE)	175070 (---)	7464	87668	31000 (---)	37000 (---)	3800	33200
155	224329900 - Rural Water, Sanitation and Hygiene for Human Capital Development Project (01/01/2021 - 31/12/2025) Approved Source of Foreign Financing: World Bank; A.I.I.B	GoB	5083	405	---	200	431	431	---
		Project Loan/Grant (RPL/G)	183176 (183176)	4170 (4170)	56896 (56896)	50000 (50000)	71090 (71090)	6063 (6063)	65027 (65027)
		Total (FE)	188259 (---)	4575	56896	50200 (---)	71521 (---)	6494	65027
156	224355400 - Inclusive and Integrated Sanitation & Hygiene Project in 10 priority Towns in Bangladesh (01/01/2022 - 31/12/2026) Approved Source of Foreign Financing: IDB	GoB	8480	210	28	822	2616	510	2106
		Project Loan/Grant (RPL/G)	47488 (1949)	186 (57)	166 (106)	3268 (497)	13517 (408)	977 (272)	12540 (136)
		Total (FE)	55968 (---)	396	193	4090 (---)	16133 (---)	1487	14646
157	224372500 - Bangladesh City Inclusive Sanitation Project in 25 Towns (GoB-AIIB) (01/10/2022 - 30/06/2027) Approved Source of Foreign Financing: A.I.I.B	GoB	32849	51	---	67	100	100	---
		Project Loan/Grant (RPL/G)	188221 (188221)	108 (108)	35 (35)	1718 (1718)	1900 (1900)	1326 (1326)	574 (574)
		Total (FE)	221071 (---)	159	35	1785 (---)	2000 (---)	1426	574
158	224374300 - Flood Reconstruction Emergency Assistance Project for Water Supply and Sanitation (GoB-ADB) (01/04/2023 - 31/12/2025) Approved Source of Foreign Financing: ADB	GoB	5489	33	29	674	2000	404	1596
		Project Loan/Grant (RPL/G)	28902 (28902)	---	171 (171)	2826 (2826)	14000 (14000)	1046 (1046)	12954 (12954)
		Total (FE)	34391 (---)	33	200	3500 (---)	16000 (---)	1450	14550

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 49-Water Supply and Sanitation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
159	224378700 - Chattogram Hill Tracts Inclusive and Resilient Urban Water Supply and Sanitation Project (GOB-ADB) (01/07/2023 - 31/12/2028) Approved Source of Foreign Financing: ADB	GoB	18362	39	---	1799	2000	592	1408
		Project Loan/Grant (RPL/G)	101267 (91353)	39 (39)	---	3201 (3001)	12000 (10780)	6000 (4780)	6000 (6000)
		Total (FE)	119629 (---)	78	---	5000 (---)	14000 (---)	6592	7408
160	224383000 - Climate Resilient Sustainable Water Supply, Sanitation and Hygiene Project in Bangladesh (01/04/2023 - 30/06/2027) Approved Source of Foreign Financing: UNICEF	GoB	5351	25	---	933	2224	248	1976
		Project Loan/Grant (RPL/G)	22097 (---)	323 (---)	639 (---)	3844 (---)	8645 (---)	2700 (---)	5945 (---)
		Total (FE)	27448 (---)	348	639	4777 (---)	10869 (---)	2948	7921
161	224403400 - Host and Rohingya Enhancement of Lives Project (HELP, DPHE Part) (01/07/2024 - 30/06/2028) Approved Source of Foreign Financing: IDA	GoB	819	---	---	17	204	200	4
		Project Loan/Grant (RPL/G)	121000 (121000)	---	---	2100 (2100)	29665 (29665)	2818 (2818)	26847 (26847)
		Total (FE)	121819 (---)	---	---	2117 (---)	29869 (---)	3018	26851
Sub-Total: Department of Public Health Engineering		GoB	1274817	11305	638101	165498	142628	6821	135807
		Project Loan/Grant (RPL/G)	1062983 (889490)	27890 (17481)	262355 (211243)	135763 (113560)	199612 (169603)	24158 (19311)	175454 (150292)
		Total (FE)	2337800 (---)	39196	900456	301261 (---)	342240 (---)	30979	311261

Implementing Agency: Bandarban Hill District Council

Ongoing Projects

162	224404300 - Safe water supply and development of sanitation system through various technologies in the Upazilas of Bandarban district. (01/01/2024 - 30/06/2026) Approved	GoB	4516	---	---	1	1250	109	1141
		Total (FE)	4516 (---)	---	---	1 (---)	1250 (---)	109	1141
Sub-Total: Bandarban Hill District Council		GoB	4516	---	---	1	1250	109	1141
		Total (FE)	4516 (---)	---	---	1 (---)	1250 (---)	109	1141

Annual Development Programme of 2025-2026 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 49-Water Supply and Sanitation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Total: 10-Housing and Community Amenities		GoB	11614444	206368	5283160	1251024	1236074	70840	1165234
		Project Loan/Grant (RPL/G)	6640549 (3975231)	126659 (50726)	1403099 (712686)	571953 (359596)	961112 (684211)	73586 (43852)	887526 (640359)
		Own Fund	360593	1736	25675	23491	28813	641	28172
		Total (FE)	18615587 (371093)	334762	6711935	1846468 (4444)	2225999 (12100)	145067	2080932
		CD/VAT	7189	---	---	82734	35403	---	---



11-Health

Sector wise Summary of Annual Development Program 2025-26

Sector-11: Health

11.1 Introduction and Development Goals

To achieve Sustainable Development Goals (SDGs), the government is committed to ensure healthcare for all by 2030. For this, the health sector has been given due importance in the Annual Development Program (ADP) and the Bangladesh Perspective Plan (2021-2041). As per the government's vision to build a healthy, happy and prosperous nation, various steps have been taken to reach the highest attainable standard of healthcare.

11.2 Strategic Development Goals:

The strategic development goals for the health sector are:

- In light of the governments health policy, expanding the scope of different program such as health, nutrition and family planning services
- increasing the number of government health clinics and hospitals
- improving the quality of health services
- strengthening good governance in the health sector.
- Increasing the number, quality and efficiency of health workers and professionals
- developing health information systems and escalating government spending on the health sector are ongoing.

11.3. Number of Projects and Total Allocation

Out of total allocation received in the ADP for the fiscal year 2025-2026 of Tk 2,30,000.00 crore (excluding self-financing) the total allocation to the health sector (excluding self-financing) is Tk 18,148.14 crore, which is 7.89 percent of the total allocation.

Table 1: Summary of ongoing projects in the Health sector

Project Type	Number of Projects	ADP Allocation	(Percentage of the total sector allocation)
On going projects			
Investment Projects	39	12881.35	70.98%
Feasibility Study Projects	0	00	0%
Technical Assistant Projects	2	2.32	0.001%
(A) Sub Total ongoing Projects	41	12883.64	70.99%
Newly Approved Project			
Investment Projects	0	00	0%

Feasibility Study Projects	0	00	0%
Technical Assistant Projects	0	0	0%
(B)Sub total newly approved projects	0	00	0%
(C) Block Allocation	-	5264.47	29.01%
Grand Total (A+B+C+)	41	18148.14	100%

Table 2: Overview of sub sector wise allocation and project of the Health Sector in the 2025-2026 ADP

SL. No.	Sub-sector	Number of ongoing Projects	ADP Allocation (Taka in Crore)				Number of Projects to be completed	Number of unapproved new projects
			Total	GoB	Project Loan/Grant	Own Fund		
1.	Health Service	22	8058.93	6539.55	1519.35	0.03	5	21
2.	Health Education	13	4797.25	4595.76	199.61	1.88	2	16
3.	Population and Family Welfare	6	29.40	27.37	2.03	0	1	6
	Total	41	12885.58	11162.68	1720.99	1.91	8	43

11.4 Notable Activities of the 2025-26 Fiscal Year:

Among the activities included in the ongoing projects in the health sector in the ADP for the FY 2025-26, the following are notable :

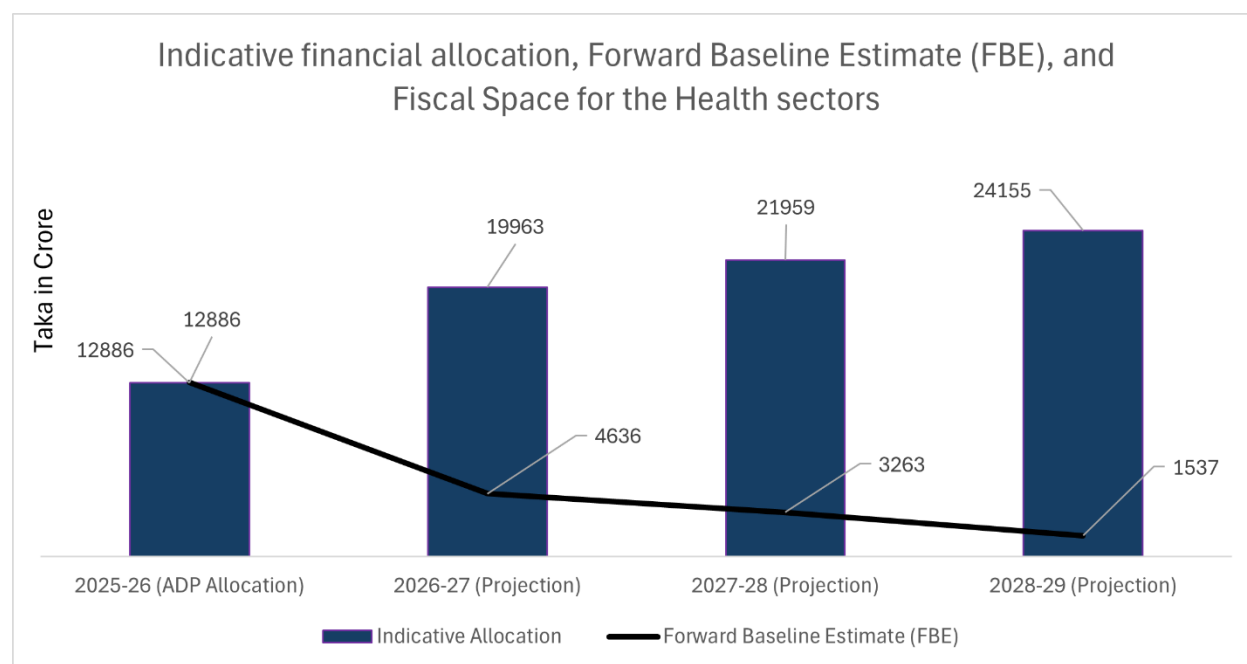
- The project titled 'Establishment of Rangamati Medical College and Hospital and Nursing College' is being implemented as a newly approved project in the fiscal year 2025-26, taking into account the concerns of marginalized and small ethnic groups, with the aim of providing inclusive health services. This will expand specialized medical services for the general public in the districts of the Chittagong Hill Tracts.
- 'Strengthening Regulatory System for Vaccines, Diagnostics and Therapeutics' to strengthen the regulatory system for accurate diagnosis, vaccination and therapeutics to improve the quality of healthcare services.
- A project titled 'Establishment of Essential Biotech and Research Center, Gopalganj' for setting up a vaccine production plant and research on vaccines.
- A project titled 'Improvement of Urban Public Health Preventive Services Project' for urban health development. Projects titled 'Construction of necessary infrastructure and expansion of ancillary facilities of Mugda Medical College' and 'Establishment of Chandpur Medical College and Hospital and Nursing College' to improve the quality of health services and education.

- The projects titled 'Strengthening GIS and Geocoding System of BBS Project' and 'Improving Demographic and Health Statistics of Bangladesh' are aimed at collecting and analyzing information about the health status of the population of Bangladesh.
- The project titled 'Inclusive Services and Opportunities (ISO) for Host Communities and FDMN Population' is aimed at protecting displaced Myanmar citizens sheltered in Bangladesh with financial assistance from the World Bank.
- With the support of the Saudi Fund for Development (SFD), an estimated 60 million people in 5 designated districts and surrounding areas will be provided with affordable cost and Project titled 'Establishment of Burn and Plastic Surgery Units in 5 designated Medical College Hospitals (Sylhet, Barisal, Rangpur, Rajshahi and Faridpur)' (100 beds in each hospital) with the aim of providing quality treatment to the people.
- With the financial assistance of the Chinese government, an estimated 40 million people in Chittagong and adjacent districts have been facilitated the project titled 'China Aid Project of Burn Unit of Chittagong Medical College Hospital in Bangladesh' aims to provide affordable quality burn and plastic surgery treatment facilities to deformed patients.
- Above all, by expanding and decentralizing cancer, kidney and heart disease treatment services in 8 divisional cities of the country, the project titled 'Establishment of a 100-bed full-fledged cancer treatment center in the government medical college hospital in the divisional city' is ongoing.

11.5. Medium Term Fiscal Contest of ADP Allocation based on Multi Year Public Investment Programme (MYPIP)

Figure 1 presents the multi-year public investment programme (MYPIP) for development projects in the health sector based on project wise allocation. The bases for this analysis are : 1. An increase of 10% annually in the sectoral development budget (Budget Ceiling), (2) Projection of sectoral allocation according to Forward Baseline Estimate (FBE) based on medium-term macroeconomic framework (FY2026–27 to FY2028–29).

Figure 1: Medium-term analysis of the development projects in the Health Sector for the 2025-26 ADP using MYPIP (Taka in Crore)



From Figure 1, it is evident that for implementing the ongoing projects in FY2026–27, the projected resource demand (FBE) for the health sector will remain within the available budget ceiling. In such a situation, new projects may be considered under a "Positive Fiscal Space" approach. Concurrently, greater emphasis must be given to complete the ongoing projects within the approved duration. Notably, for FY2027–28 and FY2028–29, the 'Fiscal Space' of the sector will be positive.

Sector Summary in the Annual Development Programme for the Fiscal Year 2025-2026

Sector: 11-Health

(BDT in Crore)

SL.	Classification	No. of Project	Allocation for 2025-2026				CDVAT
			Total	GOB	Project Loan/Grant	RPL/G	
1	2	3	4	5	6	7	8
1	Investment	39	12,881.35	11,162.39	1,718.96	934.07	28.00
2	Technical Assistance	2	2.32	0.29	2.03	--	--
3	Block Allocation	--	5264.47	5264.47	--	--	--
Total: Health		41	18148.14	16427.15	1720.99	934.07	28

Ministry/Division Allocation & Block Allocation Summary in the Annual Development Programme of FY 2025-2026

Sector: 11-Health

(BDT in Crore)

SL.	Ministry/Division	Allocation of FY 2025-2026				Block Allocation FY 2025-2026		
		No. of Project	Total	GOB	Project Loan/Grant	Total	GOB	Project Loan/Grant
1	2	3	4	5	6	7	8	9
1	Planning Division	1	0.97	0.09	0.88	0.00	0.00	0.00
2	Statistics and Informatics Division	4	15.92	14.77	1.15	0.00	0.00	0.00
3	Ministry of Defence	2	139.29	139.29	0.00	36.75	36.75	0.00
4	Health Services Division	15	7484.36	6377.77	1106.59	4132.81	4132.81	0.00
5	Ministry of Social Welfare	3	0.00	0.00	0.00	0.00	0.00	0.00
6	Local Government Division	2	435.25	22.49	412.76	0.39	0.39	0.00
7	Medical Education and Family Welfare Division	14	4807.88	4608.27	199.61	1094.52	1094.52	0.00
Total		41	12883.67	11162.68	1720.99	5264.47	5264.47	--

Annual Development Programme of 2025-2026 (Investment)

Sector: 11-Health, Sub-Sector: 50-Health Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Army

Ongoing Projects

1	224377000 - Construction of Cancer Center at Dhaka CMH (2nd Phase) (01/04/2023 - 31/03/2026) Approved	GoB	24600	54	3500	8300	12344	130	12214
		Total (FE)	24600 (---)	54	3500	8300 (---)	12344 (---)	130	12214
2	224387300 - Infrastructure Development of Combined Military Hospital in Jahanabad Cantonment Khulna. (01/10/2023 - 30/09/2026) Approved	GoB	4966	29	1470	1500	1585	7	1578
		Total (FE)	4966 (---)	29	1470	1500 (---)	1585 (---)	7	1578
Sub-Total: Bangladesh Army		GoB	29566	83	4970	9800	13929	137	13792
		Total (FE)	29566 (---)	83	4970	9800 (---)	13929 (---)	137	13792

Implementing Agency: Essential Drugs Company Ltd.

Ongoing Projects

3	224369500 - Establishment of Essential Drugs Company Limited, Manikganj Plant (01/04/2022 - 31/03/2027) Approved	GoB	190526	---	---	100011	80568	3365	77203
		Total (FE)	190526 (88663)	---	---	100011 (---)	80568 (---)	3365	77203
4	224398200 - Establishment of Essential Biotech and Research Center at Gopalganj. (01/01/2024 - 31/12/2030) Approved Source of Foreign Financing: ADB	GoB	31133	---	---	62	28707	16898	11809
		Project Loan/Grant (RPL/G)	267500 (267500)	---	---	406 (406)	20712 (20712)	712 (712)	20000 (20000)
		Own Fund	2867	---	---	---	---	---	---
		Total (FE)	301500 (---)	---	---	468 (---)	49419 (---)	17610	31809
Sub-Total: Essential Drugs Company Ltd.		GoB	221659	---	---	100073	109275	20263	89012
		Project Loan/Grant (RPL/G)	267500 (267500)	---	---	406 (406)	20712 (20712)	712 (712)	20000 (20000)
		Own Fund	2867	---	---	---	---	---	---
		Total (FE)	492026 (88663)	---	---	100479 (---)	129987 (---)	20975	109012

Annual Development Programme of 2025-2026 (Investment)

Sector: 11-Health, Sub-Sector: 50-Health Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Directorate General of Health Services

Ongoing Projects

* 5	224020800 - Establishment of Sheikh Lutfur Rahman Dental College, Gopalganj (2nd Revised) (01/01/2014 - 31/12/2024) Approved	GoB	13931	83	9401	4142	1	---	1
		Total (FE)	13931 (---)	83	9401	4142 (---)	1 (---)	---	1
* 6	224021013 - Establishment of Sheikh Hasina Medical College and Hospital & Jamalpur Nursing College (2nd Revised) (01/06/2016 - 30/06/2025) Approved	GoB	94256	100	27061	35000	30180	180	30000
		Total (FE)	94256 (---)	100	27061	35000 (---)	30180 (---)	180	30000
* 7	224021014 - Establishment of Patuakhali Medical College and Hospital, Patuakhali (1st Revised) (01/07/2016 - 30/06/2024) Approved	GoB	65102	96	39275	20538	3916	104	3812
		Total (FE)	65102 (---)	96	39275	20538 (---)	3916 (---)	104	3812
		CD/VAT	40	---	---	---	---	---	---
8	224242500 - Establishment of 500 Bedded Hospital and ancillary Building in Jashore, Cox's Bazar, Pabna & Abdul Malek Ukil Medical College and Jononeta Nurul Haque Modern Hospital, Noakhali (1st Revised) (01/07/2018 - 30/06/2026) Approved	GoB	341576	194	7368	28303	305600	1059	304541
		Total (FE)	341576 (---)	194	7368	28303 (---)	305600 (---)	1059	304541
* 9	224277900 - Establishment of Bangabandhu Medical College & Hospital, Sunamganj (1st Revised) (01/11/2018 - 30/06/2025) Approved	GoB	109417	52	55533	35000	16600	516	16084
		Total (FE)	109417 (---)	52	55533	35000 (---)	16600 (---)	516	16084
		CD/VAT	32	---	---	132	---	---	---

Annual Development Programme of 2025-2026 (Investment)

Sector: 11-Health, Sub-Sector: 50-Health Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 10	224304400 - Establishment of complete Cancer, Kidney and Heart treatment center in eight divisional city (1st Revised) (01/07/2019 - 30/06/2025) Approved	GoB	343301	65	51497	165433	115790	1315	114475
		Total (FE)	343301 (---)	65	51497	165433 (---)	115790 (---)	1315	114475
* 11	224328200 - Upgradation of Existing Kidney Dialysis Center to 50 beds in Medical College Hospitals and Establishment of 10 bedded Kidney Dialysis Center in Zilla Sadar Hospitals. (1st Revised) (01/01/2020 - 30/06/2025) Approved	GoB	29416	851	---	25000	3363	---	3363
		Total (FE)	29416 (---)	851	---	25000 (---)	3363 (---)	---	3363
* 12	224355100 - Establishment of Hospital-based Medical Waste Management System in 15 Govt. Hospitals (1st Revised) (01/01/2022 - 30/06/2025) Approved	GoB	26387	53	484	14898	10640	161	10479
		Total (FE)	26387 (---)	53	484	14898 (---)	10640 (---)	161	10479
13	224021900 - Modernization of Child & Maternal Health and Health System (Component 2: Strengthening of Diagnostic Imaging System of Medical College & Hospitals Located in 8 Divisions) (1st Revised) (01/07/2016 - 31/12/2025) Approved Source of Foreign Financing: JICA	GoB	25777	1203	2511	8673	11429	1040	10389
		Project Loan/Grant (RPL/G)	83702 (---)	3230 (---)	9121 (---)	32441 (---)	32361 (---)	661 (---)	31700 (---)
		Total (FE)	109479 (---)	4432	11631	41114 (---)	43790 (---)	1701	42089
* 14	224355000 - Establishment of Burn and Plastic Surgery Unit at 5 Medical College Hospitals (Sylhet, Barishal, Rangpur, Rajshahi & Faridpur) (01/01/2022 - 30/06/2025) Approved Source of Foreign Financing: SFD	GoB	20216	49	5	283	19000	3954	15046
		Project Loan/Grant (RPL/G)	25393 (---)	---	---	500 (---)	6627 (---)	1473 (---)	5154 (---)
		Total (FE)	45609 (---)	49	5	783 (---)	25627 (---)	5427	20200

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 11-Health, Sub-Sector: 50-Health Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
15	224402700 - ISO Component 2: Inclusive Services & Opportunities for Host & FDMN Communities (01/07/2024 - 30/06/2027) Approved Source of Foreign Financing: World Bank	GoB	5666	---	---	1745	3401	3401	---
		Project Loan/Grant (RPL/G)	93600 (33710)	---	---	16345 (12034)	31412 (11412)	29963 (9963)	1449 (1449)
		Total (FE)	99266 (---)	---	---	18090 (---)	34813 (---)	33364	1449
16	224404200 - China Aid Project of Burn Unit of Chittagong Medical College Hospital in Bangladesh (01/07/2024 - 30/06/2026) Approved Source of Foreign Financing: China	GoB	10493	---	---	4967	5104	4004	1100
		Project Loan/Grant (RPL/G)	17983 (---)	---	---	6770 (---)	11212 (---)	---	11212 (---)
		Total (FE)	28477 (---)	---	---	11737 (---)	16316 (---)	4004	12312
		CD/VAT	---	---	---	4200	2800	---	---
Sub-Total: Directorate General of Health Services		GoB	1085537	2745	193134	343982	525024	15734	509290
		Project Loan/Grant (RPL/G)	220678 (33710)	3230 (---)	9121 (---)	56056 (12034)	81612 (11412)	32097 (9963)	49515 (1449)
		Total (FE)	1306215 (---)	5975	202255	400038 (---)	606636 (---)	47831	558805
		CD/VAT	72	---	---	4332	2800	---	---

Implementing Agency: Directorate General of Drug Administration

Ongoing Projects

17	224397900 - Strengthening Regulatory System for Vaccines, Diagnostics & Therapeutics (01/01/2024 - 31/12/2028) Approved Source of Foreign Financing: ADB	GoB	4750	---	---	74	3478	3478	---
		Project Loan/Grant (RPL/G)	56595 (56595)	---	---	550 (550)	8335 (8335)	1682 (1682)	6653 (6653)
		Total (FE)	61345 (---)	---	---	624 (---)	11813 (---)	5160	6653
		CD/VAT	3556	---	---	---	---	---	---
Sub-Total: Directorate General of Drug Administration		GoB	4750	---	---	74	3478	3478	---
		Project Loan/Grant (RPL/G)	56595 (56595)	---	---	550 (550)	8335 (8335)	1682 (1682)	6653 (6653)
		Total (FE)	61345 (---)	---	---	624 (---)	11813 (---)	5160	6653
		CD/VAT	3556	---	---	---	---	---	---

Annual Development Programme of 2025-2026 (Investment)

Sector: 11-Health, Sub-Sector: 50-Health Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Department of Social Services

Ongoing Projects

* 18	224329300 - Establishment of Heart Foundation Hospital Chapainawabganj (01/07/2020 - 30/06/2024) Approved	GoB	1917	---	606	773	---	---	---
		Own Fund	645	78	---	307	1	---	1
		Total (FE)	2563 (---)	78	606	1080 (---)	1 (---)	---	1
* 19	224329400 - Establishment of Bangladesh Poverty Alleviation Organization Health Service Center at Char Fashion Upazila (01/01/2021 - 30/06/2025) Approved	GoB	2190	4	615	1439	---	---	---
		Own Fund	549	---	---	299	1	---	1
		Total (FE)	2739 (---)	4	615	1738 (---)	1 (---)	---	1
* 20	224369300 - Establishment of National Heart Foundation Hospital, Jamalpur (01/07/2022 - 30/06/2024) Approved	GoB	3871	---	1000	450	---	---	---
		Own Fund	1122	---	---	7	1	---	1
		Total (FE)	4993 (---)	---	1000	457 (---)	1 (---)	---	1
Sub-Total: Department of Social Services		GoB	7978	4	2222	2662	---	---	---
		Own Fund	2316	78	---	613	3	---	3
		Total (FE)	10294 (---)	82	2222	3275 (---)	3 (---)	---	3

Implementing Agency: Local Government Division

Ongoing Projects

21	224251700 - Urban Primary Health Care Services Delivery Project (Phase-2) (2nd Revised) (01/04/2018 - 31/12/2025) Approved Source of Foreign Financing: ADB	GoB	24500	15944	613	6592	1349	1254	95
		Project Loan/Grant (RPL/G)	96426 (75509)	42314 (42314)	4102 (4102)	25176 (25144)	4076 (3948)	3591 (3463)	485 (485)
		Total (FE)	120926 (---)	58258	4714	31768 (---)	5425 (---)	4845	580
22	224396200 - Improvement of Urban Public Health Preventive Services Project (01/07/2023 - 30/06/2028) Approved Source of Foreign Financing: IDA	GoB	10780	---	---	350	900	900	---
		Project Loan/Grant (RPL/G)	107370 (107370)	---	---	1650 (1650)	37200 (37200)	10000 (10000)	27200 (27200)
		Total (FE)	118150 (---)	---	---	2000 (---)	38100 (---)	10900	27200

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 11-Health, Sub-Sector: 50-Health Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Local Government Division		GoB	35280	15944	613	6942	2249	2154	95
		Project Loan/Grant (RPL/G)	203796 (182879)	42314 (42314)	4102 (4102)	26826 (26794)	41276 (41148)	13591 (13463)	27685 (27685)
		Total (FE)	239076 (---)	58258	4714	33768 (---)	43525 (---)	15745	27780

Annual Development Programme of 2025-2026 (Investment)

Sector: 11-Health, Sub-Sector: 51-Health Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Rajshahi Medical University

Ongoing Projects

23	224359300 - Establishment of Rajshahi Medical University (1st Revised) (01/07/2022 - 30/06/2027) Approved	GoB	225795	1528	110322	50000	57178	1016	56162
		Total (FE)	225795 (---)	1528	110322	50000 (---)	57178 (---)	1016	56162
Sub-Total: Rajshahi Medical University		GoB	225795	1528	110322	50000	57178	1016	56162
		Total (FE)	225795 (---)	1528	110322	50000 (---)	57178 (---)	1016	56162

Implementing Agency: Chattogram Medical University

Ongoing Projects

24	224385600 - Establishment of Chattogram Medical University (CMU) (01/07/2023 - 30/06/2027) Approved	GoB	185879	20	6	50000	50000	1215	48785
		Total (FE)	185879 (---)	20	6	50000 (---)	50000 (---)	1215	48785
Sub-Total: Chattogram Medical University		GoB	185879	20	6	50000	50000	1215	48785
		Total (FE)	185879 (---)	20	6	50000 (---)	50000 (---)	1215	48785

Implementing Agency: Bangabandhu Sheikh Mujib Medical University

Ongoing Projects

* 25	224259800 - Electronic Data Tracking with Population based Cervical and Breast Cancer Screening Programme (EPCBCSP) (1st Revised) (2nd Revised) (01/07/2018 - 30/06/2024) Approved	GoB	18645	8233	5671	3636	1	---	1
		Total (FE)	18645 (---)	8233	5671	3636 (---)	1 (---)	---	1
* 26	224342100 - Establishment of Paediatric Cardiology and Paediatric Cardiac Surgery Unit at Bangabandhu Sheikh Mujib Medical University (BSMMU) (1st Revised) (01/07/2021 - 30/06/2025) Approved	GoB	8961	33	2682	6244	1	1	---
		Total (FE)	8961 (---)	33	2682	6244 (---)	1 (---)	1	---

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 11-Health, Sub-Sector: 51-Health Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 27	224107600 - Establishment of Super Specialized Hospital at Bangabandhu Sheikh Mujib Medical University (BSMMU) (2nd Revised) (01/01/2016 - 31/12/2024) Approved Source of Foreign Financing: EDCF, Republic of Korea	GoB	48381	1705	28516	18024	---	---	---
		Project Loan/Grant (RPL/G)	120268 (---)	--- (---)	--- (---)	6110 (---)	5013 (---)	5003 (---)	10 (---)
		Own Fund	18142	173	17125	---	188	147	41
		Total (FE)	186792 (---)	1879	45641	24134 (---)	5201 (---)	5150	51
Sub-Total: Bangabandhu Sheikh Mujib Medical University		GoB	75987	9971	36869	27904	2	1	1
		Project Loan/Grant (RPL/G)	120268 (---)	--- (---)	--- (---)	6110 (---)	5013 (---)	5003 (---)	10 (---)
		Own Fund	18142	173	17125	---	188	147	41
		Total (FE)	214398 (---)	10144	53994	34014 (---)	5203 (---)	5151	52

Implementing Agency: Bangladesh Medical Research Council

Ongoing Projects

* 28	224273100 - Establishment of National Cellular & Molecular Research Centre (01/07/2018 - 30/06/2024) Approved	GoB	150697	1100	1764	963	3000	1740	1260
		Total (FE)	150697 (---)	1100	1764	963 (---)	3000 (---)	1740	1260
Sub-Total: Bangladesh Medical Research Council		GoB	150697	1100	1764	963	3000	1740	1260
		Total (FE)	150697 (---)	1100	1764	963 (---)	3000 (---)	1740	1260

Implementing Agency: Directorate General of Family Planning

Ongoing Projects

29	224402500 - ISO Component-3: Inclusive Services & Opportunity for Host Communities & FDMN (Host Community & FDMN) (01/07/2024 - 30/06/2028) Approved Source of Foreign Financing: IDA	GoB	1262	---	---	41	52	52	---
		Project Loan/Grant (RPL/G)	60500 (44000)	---	---	11973 (6647)	14948 (11800)	14248 (11100)	700 (700)
		Total (FE)	61762 (---)	---	---	12014 (---)	15000 (---)	14300	700
Sub-Total: Directorate General of Family Planning		GoB	1262	---	---	41	52	52	---
		Project Loan/Grant (RPL/G)	60500 (44000)	---	---	11973 (6647)	14948 (11800)	14248 (11100)	700 (700)
		Total (FE)	61762 (---)	---	---	12014 (---)	15000 (---)	14300	700

Annual Development Programme of 2025-2026 (Investment)

Sector: 11-Health, Sub-Sector: 51-Health Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Sylhet Medical University

Ongoing Projects

30	224385500 - Establishment of Sylhet Medical University (01/07/2023 - 30/06/2027) Approved	GoB	203642	---	---	50000	130000	11100	118900
		Total (FE)	203642 (---)	---	---	50000 (---)	130000 (---)	11100	118900
Sub-Total: Sylhet Medical University		GoB	203642	---	---	50000	130000	11100	118900
		Total (FE)	203642 (---)	---	---	50000 (---)	130000 (---)	11100	118900

Implementing Agency: Directorate General of Medical Education (DGME)

Ongoing Projects

* 31	224216800 - Establishment of Shahid Tazuddin Ahmed Medical College and Hospital, Gazipur (01/07/2017 - 30/06/2023) Approved	GoB	83928	296	81004	1	182	7	175
		Total (FE)	83928 (---)	296	81004	1 (---)	182 (---)	7	175
32	224385400 - Establishment of 19 Hostels with Modern facilities for Students of 10 Medical Colleges (01/07/2023 - 30/06/2027) Approved	GoB	142875	---	---	7482	70000	95	69905
		Total (FE)	142875 (---)	---	---	7482 (---)	70000 (---)	95	69905
33	224395500 - Establishment of Chandpur Medical College and Hospital and Nursing College (01/07/2023 - 30/06/2026) Approved	GoB	137074	---	---	14800	100162	162	100000
		Total (FE)	137074 (---)	---	---	14800 (---)	100162 (---)	162	100000
34	224397200 - Construction of Physical facilities and expansion of ancillary facilities of Mugda Medical College (01/10/2023 - 30/09/2026) Approved	GoB	58075	---	---	3000	40000	59	39941
		Total (FE)	58075 (---)	---	---	3000 (---)	40000 (---)	59	39941
Sub-Total: Directorate General of Medical Education (DGME)		GoB	421952	296	81004	25283	210344	323	210021
		Total (FE)	421952 (---)	296	81004	25283 (---)	210344 (---)	323	210021

Annual Development Programme of 2025-2026 (Investment)

Sector: 11-Health, Sub-Sector: 51-Health Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh College of Physicians and Surgeons

Ongoing Projects

35	224348300 - Modernization and Expansion of Bangladesh College of Physicians and Surgeons (1st Revised) (01/07/2021 - 31/12/2026) Approved	GoB	30356	477	56	5658	9000	175	8825
		Total (FE)	30356 (---)	477	56	5658 (---)	9000 (---)	175	8825
Sub-Total: Bangladesh College of Physicians and Surgeons		GoB	30356	477	56	5658	9000	175	8825
		Total (FE)	30356 (---)	477	56	5658 (---)	9000 (---)	175	8825

Annual Development Programme of 2025-2026 (Investment)

Sector: 11-Health, Sub-Sector: 53-Population and Family Welfare

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Bureau of Statistics

Ongoing Projects

36	223051700 - Strengthening GIS and Geocoding System of BBS Project. (01/01/2024 - 31/12/2026) Approved	GoB	1521	---	---	700	589	243	346
		Total (FE)	1521 (---)	---	---	700 (---)	589 (---)	243	346
37	224384400 - Citizen Perception Survey (CPS) Project (01/10/2023 - 30/06/2026) Approved	GoB	1284	56	40	898	230	228	2
		Total (FE)	1284 (---)	56	40	898 (---)	230 (---)	228	2
38	224395400 - Improving Demographic and Health Statistics of Bangladesh (01/01/2024 - 31/12/2026) Approved	GoB	2011	---	---	656	638	621	17
		Total (FE)	2011 (---)	---	---	656 (---)	638 (---)	621	17
Sub-Total: Bangladesh Bureau of Statistics		GoB	4815	56	40	2254	1457	1092	365
		Total (FE)	4815 (---)	56	40	2254 (---)	1457 (---)	1092	365

Implementing Agency: Directorate General of Family Planning

Ongoing Projects

39	224359000 - Construction of Dormitory/ Hostel at MCHTI, Azimpur, Dhaka for Doctors, Officers, Staff Nurses and Trainees (1st Revised) (01/01/2022 - 31/12/2025) Approved	GoB	7677	---	---	200	1251	11	1240
		Total (FE)	7677 (---)	---	---	200 (---)	1251 (---)	11	1240
Sub-Total: Directorate General of Family Planning		GoB	7677	---	---	200	1251	11	1240
		Total (FE)	7677 (---)	---	---	200 (---)	1251 (---)	11	1240
Total: 11-Health		GoB	2692833	32224	431000	675836	1116239	58491	1057748
		Project Loan/Grant (RPL/G)	929337 (584684)	45544 (42314)	13222 (4102)	101921 (46431)	171896 (93407)	67333 (36920)	104563 (56487)
		Own Fund	23326	251	17125	613	191	147	44
		Total (FE)	3645495 (88663)	78019	461347	778370 (---)	1288326 (---)	125971	1162355
		CD/VAT	3628	---	---	4332	2800	---	---



12-Religion, Culture and Recreation

Sector-wise Summary of ADP for the FY 2025-2026

Sector-12: Religion, Culture and Entertainment

12.1 Introduction:

The key drivers in achieving the goals of the Government of Bangladesh are mentally sound, and morally developed skilled human resource. The government's strong commitment to human resource development is implemented by the initiatives of different ministries. These are: (1) Ministry of Youth and Sports; (2) Ministry of Religious Affairs; (3) Ministry of Cultural Affairs; (4) Ministry of Information and Broadcasting. Each of these ministries plays a vital role in shaping a balanced, informed, and progressive civil society. As the youth are the future of the nation, the government emphasizes their holistic development. This includes targeted programs for training, motivation, and personal growth aimed at transforming youth into national assets. Sports are crucial for the physical and mental well-being of citizens, especially children and young people. Religion contributes significantly to the cultivation of moral values, ethical behavior, and strong character, fostering responsible citizens. Culture nurtures awareness of social norms, values, and aspirations, while also inspiring citizens to strive for their realization. Lastly, access to accurate and timely information empowers individuals, both at home and abroad, to engage responsibly and consciously in the country's social, political, and economic progress.

12.2 Number of projects and allocation:

In the Annual Development Program (ADP) for the FY 2025-26, this Sector encompasses projects of (01) Sports (02) Art and Culture (03) Youth Development (04) Mass Communication and (05) Religious Affairs sub-sectors. A total budget of Tk 3675.05 crore (GOB 2571.58 crore + Project Loan/Grant 1103.47 crore) has been allocated for this sector, which includes a total number of 39 (Investment 36 + Technical Assistance 3) projects. Additionally, Tk 11.58 crore crore has been earmarked for 01 own funded project. Furthermore, 41 projects (GoB 38, Foreign Financing 03) have been included in the unapproved new project list. It is to be noted that 12 projects (investment 11 and technical assistance 01) under this sector in the FY 2025-26 are expected to be completed among the ongoing projects.

12.3 Key Initiatives of the FY 2025-26:

The project titled "Establishment of 560 Model Mosques and Islamic Cultural Centers in Each District and Upazila" is being implemented by the Islamic Foundation under the Ministry of Religious Affairs. The objective of this project is to preserve and promote accurate Islamic values across the country. In parallel, a separate project has been undertaken to support the renovation and repair of 2,741 temples and Hindu religious institutions across the country. This initiative aims to preserve and develop religious sites of traditional faiths, promoting religious harmony and inclusiveness. Furthermore, investments have been made in the cultural sector to enrich and advance Bangladesh's cultural heritage. These development initiatives have contributed to the creation of significant physical infrastructure and have enhanced cultural activities nationwide. To empower the country's youth, the project titled "Construction of BFDC Complex, Awareness Campaign for the Development of Children, Adolescents, and Women, and Construction of Modern Information Complex at District Level" is currently in progress.

Recognizing that approximately 33% of Bangladesh's population is comprised of youth, the Ministry of Youth and Sports is actively working to equip young people with skills and

opportunities to engage in productive economic activities. Several projects are underway to provide training to youth in remote and rural areas, ensuring they are not left behind in the development process. Additionally, the project titled "Construction of Mini Stadiums at Upazila Level (Phase 2)" is being implemented to improve sports infrastructure, promote physical well-being, and elevate the overall standard of sports in the country. Emphasis has been placed on sports talent development, quality education in sports, and access to facilities at the grassroots level. In terms of communication and information dissemination, various projects are being implemented to strengthen the connection between citizens and the government. The Ministry of Information and Broadcasting, through its institutions such as Bangladesh Television (BTV), Bangladesh Betar, the Bangladesh Film Development Corporation (BFDC), and the Department of Mass Communication, is spearheading these initiatives. The Ministry's core mandate is to inform the peoples about government policies, programs, and achievements, and to encourage citizen engagement in the national development process. To support this, the project titled "Development Promotion Project at the Marginal Level and Introduction of Bangladesh Television's Nationwide Digital Terrestrial Broadcasting (Phase-1)" is currently in progress. This project aims to ensure that medium- and long-term development plans, activities, and current national issues are effectively communicated to the peoples across the country.

Sector Summary in the Annual Development Programme for the Fiscal Year 2025-2026

Sector: 12-Religion, Culture and Recreation

(BDT in Crore)

SL.	Classification	No. of Project	Allocation for 2025-2026				CDVAT
			Total	GOB	Project Loan/Grant	RPL/G	
1	2	3	4	5	6	7	8
1	Investment	36	2,856.88	1,802.88	1,054.00	1,048.20	1.35
2	Technical Assistance	3	53.23	3.76	49.47	--	--
3	Block Allocation	--	764.94	764.94	--	--	--
Total: Religion, Culture and Recreation		39	3675.05	2571.58	1103.47	1048.2	1.35

Ministry/Division Allocation & Block Allocation Summary in the Annual Development Programme of FY 2025-2026

Sector: 12-Religion, Culture and Recreation

(BDT in Crore)

SL.	Ministry/Division	Allocation of FY 2025-2026				Block Allocation FY 2025-2026		
		No. of Project	Total	GOB	Project Loan/Grant	Total	GOB	Project Loan/Grant
1	2	3	4	5	6	7	8	9
1	Ministry of Information and Broadcasting	9	192.85	187.05	5.80	12.49	12.49	0.00
2	Ministry of Cultural Affairs	10	186.64	186.64	0.00	150.00	150.00	0.00
3	Ministry of Religious Affairs	4	1108.21	1108.21	0.00	584.49	584.49	0.00
4	Ministry of Youth and Sports	16	1422.41	324.74	1097.67	17.96	17.96	0.00
Total		39	2910.11	1806.64	1103.47	764.94	764.94	--

Annual Development Programme of 2025-2026 (Investment)

Sector: 12-Religion, Culture and Recreation, Sub-Sector: 54-Sports

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Institute of Sports Education

Ongoing Projects

1	224396400 - Modernization of training facilities and development of physical infrastructure of BKSP. (01/01/2024 - 31/12/2026) Approved	GoB	4050	---	177	1494	1610	4	1606
		Total (FE)	4050 (---)	---	177	1494 (---)	1610 (---)	4	1606
Sub-Total: Bangladesh Institute of Sports Education		GoB	4050	---	177	1494	1610	4	1606
		Total (FE)	4050 (---)	---	177	1494 (---)	1610 (---)	4	1606

Implementing Agency: National Sports Council

Ongoing Projects

* 2	224326500 - Upgradation of Barisal Abdur Rab Seniat Stadium to international standard and development project of existing district swimming pool (1st Revised) (01/11/2019 - 30/06/2025) Approved	GoB	6578	38	3369	3161	1	1	---
		Total (FE)	6578 (---)	38	3369	3161 (---)	1 (---)	1	---
* 3	224340100 - Construction of Upazila Mini Stadium (Sheikh Raseel)-2nd Phase (01/07/2021 - 30/06/2025) Approved	GoB	164933	431	66680	11540	11574	183	11391
		Total (FE)	164933 (---)	431	66680	11540 (---)	11574 (---)	183	11391
* 4	224348100 - Further development of Sheikh Russell Mini Stadium at Shibchar Upazila in Madaripur District and Char Fashion Upazila in Bhola District and construction of swimming pool at Gazipur District Headquarters. (1st Revised) (01/07/2021 - 30/06/2025) Approved	GoB	4433	35	2847	536	1	1	---
		Total (FE)	4433 (---)	35	2847	536 (---)	1 (---)	1	---
* 5	224354900 - Further development of Shaheed Ahsan Ullah Master Stadium in Gazipur district and Kazi Abul Qasim Stadium in Patuakhali district (01/12/2021 - 30/06/2025) Approved	GoB	4911	81	3731	1098	1	1	---
		Total (FE)	4911 (---)	81	3731	1098 (---)	1 (---)	1	---
* 6	224358800 - Further development of Chadpur distict stadium & Swimming Pool including construction of Indoor Stadium at Chadpur and Construction of Indoor Stadium & Tennis Court at Shariatpur District Headquarter (01/07/2021 - 30/06/2025) Approved	GoB	4968	34	1402	1585	1	1	---
		Total (FE)	4968 (---)	34	1402	1585 (---)	1 (---)	1	---

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 12-Religion, Culture and Recreation, Sub-Sector: 54-Sports

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
7	224388000 - Further development of Narail Birshreshtha Noor Mohammad Stadium and Table Tennis Building and construction of Indoor Stadium and Volleyball Stadium (01/10/2023 - 30/09/2026) Approved	GoB	4486	---	---	558	717	39	678
		Total (FE)	4486 (---)	---	---	558 (---)	717 (---)	39	678
Sub-Total: National Sports Council		GoB	190309	618	78029	18478	12295	226	12069
		Total (FE)	190309 (---)	618	78029	18478 (---)	12295 (---)	226	12069

Annual Development Programme of 2025-2026 (Investment)

Sector: 12-Religion, Culture and Recreation, Sub-Sector: 55-Arts and Culture

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Folk Art and Crafts Foundation

Ongoing Projects

* 8	224283200 - Extension of museum Building and construction of other Physical Infrastructure of the Bangladesh Folk Art & Crafts Foundation (1st Revised) (01/01/2019 - 30/06/2025) Approved	GoB	16015	102	11053	3000	1569	18	1551
		Total (FE)	16015 (---)	102	11053	3000 (---)	1569 (---)	18	1551
Sub-Total: Bangladesh Folk Art and Crafts Foundation		GoB	16015	102	11053	3000	1569	18	1551
		Total (FE)	16015 (---)	102	11053	3000 (---)	1569 (---)	18	1551

Implementing Agency: Khudra Nri-Ghosty Shanskritic Institute, Rangamati

Ongoing Projects

9	224325500 - Construction of Office Cum Multifunctional Building of Khudra Nri-gosthir Sangskritik Institute, Ranaganti (1st Revised) (01/01/2020 - 31/12/2025) Approved	GoB	5557	41	406	1449	1500	20	1480
		Total (FE)	5557 (---)	41	406	1449 (---)	1500 (---)	20	1480
Sub-Total: Khudra Nri-Ghosty Shanskritic Institute, Rangamati		GoB	5557	41	406	1449	1500	20	1480
		Total (FE)	5557 (---)	41	406	1449 (---)	1500 (---)	20	1480

Implementing Agency: Bengali Academy

New Projects

* 10	224406300 - Pilot Project on Publication of Book in Bengla by transcription of Puthi and Physical Preservation as well as Digital Archaiving of Puthies (01/01/2024 - 30/06/2025) Approved	GoB	1496	---	---	---	1083	98	985
		Total (FE)	1496 (---)	---	---	---	1083 (---)	98	985
Sub-Total: Bengali Academy		GoB	1496	---	---	---	1083	98	985
		Total (FE)	1496 (---)	---	---	---	1083 (---)	98	985

Implementing Agency: Shilpakala Academy

Ongoing Projects

* 11	224130600 - Extension and Completion the Remaining Work of Art Gallery and National Music and Dance Centre (1st Revised) (01/07/2017 - 30/06/2024) Approved	GoB	14985	712	6902	3402	2550	63	2487
		Total (FE)	14985 (---)	712	6902	3402 (---)	2550 (---)	63	2487

Annual Development Programme of 2025-2026 (Investment)

Sector: 12-Religion, Culture and Recreation, Sub-Sector: 55-Arts and Culture

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 12	224358600 - Martyr Lieutenant Abu Moin Mohammad Ashfaqus Samad, Bir Uttam Shilpakala Academy & Regional Cultural Centre, Mithamain, Kishoreganj (01/07/2022 - 30/06/2025) Approved	GoB	6956	34	1610	2584	1681	29	1652
		Total (FE)	6956 (---)	34	1610	2584 (---)	1681 (---)	29	1652
* 13	224358700 - construction of Shaheed Md. Samid Hossain Cultural Centre, Muktagacha, Mymensingh (01/07/2022 - 31/12/2024) Approved	GoB	3032	17	865	2027	63	3	60
		Total (FE)	3032 (---)	17	865	2027 (---)	63 (---)	3	60
Sub-Total: Shilpakala Academy		GoB	24974	764	9377	8013	4294	95	4199
		Total (FE)	24974 (---)	764	9377	8013 (---)	4294 (---)	95	4199

Implementing Agency: Department of Archaeology and Museum

New Projects

14	224407300 - Conservation, Renovation and development of Archaeological sites of Mymensingh Division (01/07/2024 - 30/06/2027) Approved	GoB	3330	---	---	---	1003	403	600
		Total (FE)	3330 (---)	---	---	---	1003 (---)	403	600
Sub-Total: Department of Archaeology and Museum		GoB	3330	---	---	---	1003	403	600
		Total (FE)	3330 (---)	---	---	---	1003 (---)	403	600

Implementing Agency: Department of Public Libraries

Ongoing Projects

* 15	224130700 - Establishment of Muslim Institute Cultural Complex, Chittagong (1st Revised) (01/01/2018 - 30/06/2024) Approved	GoB	28139	312	23740	3988	98	9	89
		Total (FE)	28139 (---)	312	23740	3988 (---)	98 (---)	9	89
16	224340200 - Construction of Multi-storied Building of the Department of Public Libraries (1st Revised) (01/05/2021 - 31/12/2025) Approved	GoB	56130	2333	15592	7700	8300	334	7966
		Total (FE)	56130 (---)	2333	15592	7700 (---)	8300 (---)	334	7966
* 17	224358400 - 'Construction of Freedom fighter, Shaheed Naib Subedar Md. Ashraf Ali Khan Bir Bikram Library and Research Centre' Project. (01/01/2022 - 31/12/2024) Approved	GoB	2425	43	515	1000	817	172	645
		Total (FE)	2425 (---)	43	515	1000 (---)	817 (---)	172	645

Annual Development Programme of 2025-2026 (Investment)

Sector: 12-Religion, Culture and Recreation, Sub-Sector: 55-Arts and Culture

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Department of Public Libraries		GoB	86694	2688	39847	12688	9215	515	8700
		Total (FE)	86694 (---)	2688	39847	12688 (---)	9215 (---)	515	8700

Annual Development Programme of 2025-2026 (Investment)

Sector: 12-Religion, Culture and Recreation, Sub-Sector: 56-Youth Affairs

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Department of Youth Development

Ongoing Projects

* 18	224347200 - Innovative Management of Resources for Poverty Alleviation through Comprehensive Technology (IMPACT) (3rd Phase) (1st Revised) (01/07/2021 - 30/06/2025) Approved	GoB	23836	9566	296	5440	3400	3384	16
		Total (FE)	23836 (---)	9566	296	5440 (---)	3400 (---)	3384	16
19	224351200 - Technology Empowerment Centre on Wheels for Underprivileged Rural Young People of Bangladesh (TECUYB Phase-2) (1st Revised) (01/01/2022 - 31/12/2025) Approved	GoB	5080	1587	725	1264	1400	898	502
		Total (FE)	5080 (---)	1587	725	1264 (---)	1400 (---)	898	502
20	224382900 - Feasibility Study for new Projects of DYD (01/07/2023 - 30/06/2026) Approved	GoB	498	71	4	181	133	133	---
		Total (FE)	498 (---)	71	4	181 (---)	133 (---)	133	---
21	224385300 - Enhancing Capacity of the Department of Youth Development for Training in Information Technology in 64 Districts (2nd Phase) (01/11/2023 - 31/10/2026) Approved	GoB	4384	118	102	2253	1160	280	880
		Total (FE)	4384 (---)	118	102	2253 (---)	1160 (---)	280	880
22	224385800 - Expansion and Modernization of Training Facility of Central Human Resource Development Centre, Savar, Dhaka. (01/12/2023 - 30/06/2026) Approved	GoB	2320	158	12	800	1338	1261	77
		Total (FE)	2320 (---)	158	12	800 (---)	1338 (---)	1261	77
23	224399100 - Employment creation through freelancing training of educated job-seeking youth in 48 districts of the country (01/01/2024 - 31/12/2026) Approved	GoB	29999	---	---	5000	10578	10578	---
		Total (FE)	29999 (---)	---	---	5000 (---)	10578 (---)	10578	---

Annual Development Programme of 2025-2026 (Investment)

Sector: 12-Religion, Culture and Recreation, Sub-Sector: 56-Youth Affairs

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
24	224378600 - Economic Acceleration and Resilience for NEET (EARN) (01/07/2023 - 31/12/2028) Approved Source of Foreign Financing: World Bank	GoB	10800	8	---	213	544	544	---
		Project Loan/Grant (RPL/G)	324000 (324000)	1827 (1827)	964 (964)	6363 (6363)	104820 (104820)	99730 (99730)	5090 (5090)
		Total (FE)	334800 (---)	1835	964	6576 (---)	105364 (---)	100274	5090
Sub-Total: Department of Youth Development		GoB	76917	11507	1140	15151	18553	17078	1475
		Project Loan/Grant (RPL/G)	324000 (324000)	1827 (1827)	964 (964)	6363 (6363)	104820 (104820)	99730 (99730)	5090 (5090)
		Total (FE)	400917 (---)	13335	2104	21514 (---)	123373 (---)	116808	6565

Annual Development Programme of 2025-2026 (Investment)

Sector: 12-Religion, Culture and Recreation, Sub-Sector: 57-Mass Media

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Sangbad Sangstha

Ongoing Projects

* 25	224237600 - Promoting audio visual news and capacity building of BSS Journalists for creating audio visual news (3rd Revised) (01/07/2017 - 30/06/2025) Approved	GoB	4255	115	500	3563	1	1	---
		Total (FE)	4255 (2163)	115	500	3563 (2023)	1 (---)	1	---
		CD/VAT	---	---	---	960	---	---	---
Sub-Total: Bangladesh Sangbad Sangstha		GoB	4255	115	500	3563	1	1	---
		Total (FE)	4255 (2163)	115	500	3563 (2023)	1 (---)	1	---
		CD/VAT	---	---	---	960	---	---	---

Implementing Agency: Bangladesh Film Development Corporation

Ongoing Projects

* 26	224276700 - Construction of BFDC Complex (01/10/2018 - 30/06/2024) Approved	GoB	32278	3706	9580	2000	6000	643	5357
		Total (FE)	32278 (1300)	3706	9580	2000 (---)	6000 (---)	643	5357
Sub-Total: Bangladesh Film Development Corporation		GoB	32278	3706	9580	2000	6000	643	5357
		Total (FE)	32278 (1300)	3706	9580	2000 (---)	6000 (---)	643	5357

Implementing Agency: Ministry of Information and Broadcasting

Ongoing Projects

27	224376800 - Communication and Awareness Building for Children, Adolescent and Women Issues (01/04/2023 - 31/12/2027) Approved Source of Foreign Financing: UNICEF	GoB	2390	479	6	665	537	537	---	
		Project Loan/Grant (RPL/G)	2600 (---)	581 (---)	---	500 (---)	580 (---)	580 (---)	---	(---)
		Total (FE)	4990 (---)	1060	6	1165 (---)	1117 (---)	1117	---	
Sub-Total: Ministry of Information and Broadcasting		GoB	2390	479	6	665	537	537	---	
		Project Loan/Grant (RPL/G)	2600 (---)	581 (---)	---	500 (---)	580 (---)	580 (---)	---	(---)
		Total (FE)	4990 (---)	1060	6	1165 (---)	1117 (---)	1117	---	

Annual Development Programme of 2025-2026 (Investment)

Sector: 12-Religion, Culture and Recreation, Sub-Sector: 57-Mass Media

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Department of Mass Communication

Ongoing Projects

28	224342700 - Construction of Modern Information Complexes at District Level (1st Phase) (1st Revised) (01/01/2021 - 31/12/2026) Approved	GoB	110806	246	6076	6716	6540	214	6326
		Total (FE)	110806 (---)	246	6076	6716 (---)	6540 (---)	214	6326
29	224377700 - Development Publicity in Grassroot Level Project (01/07/2023 - 30/06/2026) Approved	GoB	4331	1342	5	900	54	54	---
		Total (FE)	4331 (4331)	1342	5	900 (---)	54 (---)	54	---
Sub-Total: Department of Mass Communication		GoB	115137	1588	6081	7616	6594	268	6326
		Total (FE)	115137 (4331)	1588	6081	7616 (---)	6594 (---)	268	6326

Implementing Agency: Bangladesh Betar

Ongoing Projects

Ongoing Projects									
* 30	224346600 - Modernization and Installation of Digital Equipments at Bangladesh Betar, Chattogram (01/07/2021 - 30/06/2025) Approved	GoB	4989	39	582	2711	1627	158	1469
		Total (FE)	4989 (684)	39	582	2711 (684)	1627 (---)	158	1469
		CD/VAT	---	---	---	85	135	---	---
Sub-Total: Bangladesh Betar		GoB	4989	39	582	2711	1627	158	1469
		Total (FE)	4989 (684)	39	582	2711 (684)	1627 (---)	158	1469
		CD/VAT	---	---	---	85	135	---	---

Implementing Agency: Bangladesh Television

Ongoing Projects

* 31	224246400 - Establishment of Nationwide Digital Terrestrial Television Broadcasting in Bangladesh (1st Phase) (1st Revised) (01/07/2018 - 30/06/2024) Approved	GoB	28027	1077	21664	4000	1086	85	1001
		Total (FE)	28027 (15443)	1077	21664	4000 (---)	1086 (---)	85	1001

Annual Development Programme of 2025-2026 (Investment)

Sector: 12-Religion, Culture and Recreation, Sub-Sector: 57-Mass Media

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
32	224346400 - Establishment of Standalone Full Fledged TV Station of Chattogram TV station of Bangladesh Television (1st phase) (1st Revised) (01/11/2021 - 31/10/2025) Approved	GoB	7320	76	2069	2674	2500	41	2459
		Total (FE)	7320 (2700)	76	2069	2674 (---)	2500 (1568)	41	2459
Sub-Total: Bangladesh Television		GoB	35347	1153	23733	6674	3586	126	3460
		Total (FE)	35347 (18143)	1153	23733	6674 (---)	3586 (1568)	126	3460

Annual Development Programme of 2025-2026 (Investment)

Sector: 12-Religion, Culture and Recreation, Sub-Sector: 58-Religious Affairs

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Islamic Foundation

Ongoing Projects

33	224127400 - Establishment of 560 Model Mosques and Islamic Cultural Centres at Each Zila & Upazila(2nd revised) (01/04/2017 - 30/06/2026) Approved	GoB	943500	7161	666090	111826	106005	1617	104388
		Total (FE)	943500 (---)	7161	666090	111826 (---)	106005 (---)	1617	104388
Sub-Total: Islamic Foundation		GoB	943500	7161	666090	111826	106005	1617	104388
		Total (FE)	943500 (---)	7161	666090	111826 (---)	106005 (---)	1617	104388

Implementing Agency: Hindu Religious Welfare Trust

Ongoing Projects

34	224330800 - Strengthening the Skills of Priests and Servants in Religious and Socio-Social Contexts (Phase-II) (2nd Revised) (01/07/2020 - 30/06/2026) Approved	GoB	7199	4313	148	1472	1265	1265	---
		Total (FE)	7199 (---)	4313	148	1472 (---)	1265 (---)	1265	---
35	224389900 - Sri Sri Advaitacharya Mandir Complex Development in Tahir Pur Upazila of Sunamganj District (01/10/2023 - 30/06/2026) Approved	GoB	2500	132	78	280	1278	78	1200
		Total (FE)	2500 (---)	132	78	280 (---)	1278 (---)	78	1200
Sub-Total: Hindu Religious Welfare Trust		GoB	9699	4445	226	1752	2543	1343	1200
		Total (FE)	9699 (---)	4445	226	1752 (---)	2543 (---)	1343	1200

Implementing Agency: Buddhist Religious Welfare Trust

Ongoing Projects

36	224406200 - Construction of Bangladesh Buddhist Monastery Complex at Lumbini Conservation Area, Nepal (01/07/2024 - 30/06/2027) Approved	GoB	6808	---	---	15	2273	270	2003
		Total (FE)	6808 (---)	---	---	15 (---)	2273 (---)	270	2003

Annual Development Programme of 2025-2026 (Investment)

Sector: 12-Religion, Culture and Recreation, Sub-Sector: 58-Religious Affairs

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Buddhist Religious Welfare Trust		GoB	6808	---	---	15	2273	270	2003
		Total (FE)	6808 (---)	---	---	15 (---)	2273 (---)	270	2003
Total: 12-Religion, Culture and Recreation		GoB	1563743	34406	846828	197095	180288	23420	156868
		Project Loan/Grant (RPL/G)	326600 (324000)	2408 (1827)	964 (964)	6863 (6363)	105400 (104820)	100310 (99730)	5090 (5090)
		Total (FE)	1890343 (26621)	36814	847792	203958 (2707)	285688 (1568)	123730	161958
		CD/VAT	---	---	---	1045	135	---	---



13-Education

Education Sector-wise Summary in the Annual Development Program 2025-26

Sector-13-Education

13.1 Introduction:

Considering the importance of the education sector in the development of human resources and to build a well-educated, self-confident, scientific minded and skilled generation, the government has given the highest priority to the education sector. The present government has undertaken extensive activities for the purpose of creating skilled and qualified human resources through quality improvement of education. In line with the goals and targets of the Sustainable Development Goals (SDGs)-2030, contemporary and technical education system has been introduced with the aim of establishing cohesive, coherent and modern Bangladesh.

13.2 Number of Projects and Allocation:

In the ADP for FY 2025-26, the education sector encompasses the projects of: (01) Primary & Mass Education (02) Secondary & Higher Education (03) Technical & Madrasha Education (04) University Education sub-sectors. A total of Tk. 28557.43 crore (GoB: Tk.26051.90 crore and project Loan/Grants Tk. 2505.53 crore) have been allocated in this sector. A total of 94 (Investment 87, Technical Assistance 07) projects are included in this sector. Besides, a total of 83 projects (GoB financing 69 and foreign financing 14 projects) included in unapproved new projects in FY 2025-26. It is noteworthy that out of ongoing projects in this sector in FY 2025-26, 17 (investment 16 and technical assistance 01) projects are expected to be completed.

13.3 Key Initiatives of the FY 2025-26:

The Ministry of Primary and Mass Education has taken various action oriented activities to ensure education for all and to improve the quality of primary education. Under these programs, the "School Feeding Program in Government Primary Schools (January 2025-December 2027)" has recently been approved. The aim of this project is to increase the school enrollment and attendance rate of primary school students, reduce the dropout rate, improve the quality of education and increase the primary school completion rate. This project provides safe and nutritious food to ensure nutritional needs of government primary school students. In addition, as before, the program titled "Primary Education Development Program-4 (PEDP-4) (2nd Revised)" is ongoing in the continuation of the previous program with the aim of developing educational institutions, providing educational and training materials, and providing various types of training to teachers and education-related officials.

Under Education sector, various projects are being implemented to improve the quality of education. A project titled "Learning Acceleration in Secondary Education (July 2023-June 2028)" has been adapted to increase the retention rate of students in secondary education and accelerate the learning process. At the same time, activities to improve the quality of education are ongoing through the implementation of important projects such as "Development of Government Secondary Schools", "Development of Selected Private Secondary Schools", etc., to build new secondary schools across the country, construct and renovate the physical infrastructure of existing schools, providing educational support equipments, especially ICT equipments and furniture, train teachers, provide stipends to students, etc., and to improve the quality of education with the help of information technology.

Under University Education Sub-Sector, different development projects are underway with the highest priority to provide modern and up-to-date education, enhance research capacity, and create opportunities for more students in higher education. The "Higher Education Acceleration and Transformation" project is ongoing to help female students to enroll in all government and private universities of Bangladesh. The implementing agency of this project is Bangladesh University Grant Commission and the aim is to improve the skill of female students, especially by providing scholarships in various universities and colleges, training faculties and teachers, and creating opportunities for regional joint research.

The government has given priority to the TVET (Technical and Vocational Education and Training) sector in order to improve the quality of life of the people by increasing per capita income thus to increase GDP, reducing poverty rate through achieving higher growth and transforming Bangladesh into a middle-income country. For this purpose, investment has been increased in the education sector as a whole, especially in the field of technical and vocational education and training. Projects titled "Establishment of Technical School in 100 Upazilas, one in each Upazila", "Development of Bangladesh Land Survey Education" and "Establishment of Polytechnic Institutes in 23 districts (Proposed 2nd Amendment)" are under implementation for the development of technical education.

There are several development projects and activities to meet the demand for highly educated skilled manpower in the textile sector of Bangladesh. In addition of 5 (five) textile institutes namely- Tangail, Pabna, Zorarganj, Begumganj and Barisal converted to textile colleges under this sector. Moreover, textile engineering colleges are being established in Jhenaidah, Gopalganj, Pirganj (Rangpur), Madaripur, Sylhet and Jamalpur and new textile institutes have been established in Sunamganj, Khulna, Pirojpur, Meherpur, Barisal and Sylhet.

In recent years an independent Directorate of Madrasa Education has been established to improve the quality of Madrasa education. The "Development of Selected Madrasas" project is being implemented to establish multimedia classrooms in 653 Madrasas of the country, ensure the quality of education and build a modern Bangladesh. "Establishment of MEMIS Support in the Directorate of Madrasa Education" project is being implemented to complete the online processing and distribution of salary applications of teachers and staff of MPO-listed Madrasas across the country. The project titled "Training for Improving the Teaching Skills of Madrasa Teachers" is ongoing to increase the skills of teachers. Through these projects, it will be possible to create skilled and educated manpower in the Madrasa education sector.

It is to be noted that mosques, temples and pagodas across the country are being used to provide pre-primary, general and moral education based on the Holy Quran, Gita and Tripitaka in the light of the National Education Policy. Under this, the project titled "Temple-Based Children and Mass Education Program (Phase 6)" is currently being implemented.

It is expected that the quality of primary, secondary and higher education in the country will be improved through the ongoing projects undertaken by the government in the education sector with the aim of creating a well-educated, self-confident and skilled nation capable to meet the challenges of the 21st century.

Sector Summary in the Annual Development Programme for the Fiscal Year 2025-2026

Sector: 13-Education

(BDT in Crore)

SL.	Classification	No. of Project	Allocation for 2025-2026				CDVAT
			Total	GOB	Project Loan/Grant	RPL/G	
1	2	3	4	5	6	7	8
1	Investment	89	20,936.89	18,527.18	2,409.71	2,150.23	43.32
2	Technical Assistance	5	99.74	3.92	95.82	3.00	--
3	Block Allocation	--	7520.8	7520.8	--	--	--
Total: Education		94	28557.43	26051.9	2505.53	2153.23	43.32

Ministry/Division Allocation & Block Allocation Summary in the Annual Development Programme of FY 2025-2026

Sector: 13-Education

(BDT in Crore)

SL.	Ministry/Division	Allocation of FY 2025-2026				Block Allocation FY 2025-2026		
		No. of Project	Total	GOB	Project Loan/Grant	Total	GOB	Project Loan/Grant
1	2	3	4	5	6	7	8	9
1	Ministry of Primary and Mass Education	6	5803.43	5451.33	352.10	5594.73	5594.73	0.00
2	Secondary and Higher Education Division	56	11916.87	10595.44	1321.43	1708.16	1708.16	0.00
3	Ministry of Religious Affairs	1	80.97	80.97	0.00	15.51	15.51	0.00
4	Ministry of Textiles and Jute	13	155.00	155.00	0.00	2.40	2.40	0.00
5	Technical and Madrasa Education Division	18	3080.36	2248.36	832.00	200.00	200.00	0.00
Total		94	21036.63	18531.10	2505.53	7520.80	7520.80	--

Annual Development Programme of 2025-2026 (Investment)

Sector: 13-Education, Sub-Sector: 59-Primary and Mass Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Ministry of Primary and Mass Education

Ongoing Projects

* 1	224294300 - Expansion of Cub Scouting in Primary Schools- 4th Phase (1st Revised) (01/07/2019 - 30/06/2025) Approved	GoB	40419	6025	3453	7728	15508	3213	12295
		Total (FE)	40419 (---)	6025	3453	7728 (---)	15508 (---)	3213	12295
Sub-Total: Ministry of Primary and Mass Education		GoB	40419	6025	3453	7728	15508	3213	12295
		Total (FE)	40419 (---)	6025	3453	7728 (---)	15508 (---)	3213	12295

Implementing Agency: Directorate of Primary Education

Ongoing Projects

2	224010500 - Need based Infrastructure Development of Government Primary Schools (Phase-I) (1st Revised) (01/07/2016 - 31/12/2025) Approved	GoB	867552	3005	649262	98620	108504	4866	103638
		Total (FE)	867552 (---)	3005	649262	98620 (---)	108504 (---)	4866	103638
3	224305100 - Establishment and Infrastructure Development including Beautification of Government Primary Schools in Dhaka City and Purbachol (1st Revised) (01/01/2020 - 30/06/2027) Approved	GoB	137283	196	12810	15727	45000	444	44556
		Total (FE)	137283 (---)	196	12810	15727 (---)	45000 (---)	444	44556
* 4	224237900 - Development of 4th Primary Education Programme (PEDP-4) (2nd Revised) (01/07/2018 - 30/06/2025) Approved Source of Foreign Financing: ADB; EU; JICA; UNICEF; World Bank; Others	GoB	1882550	547053	685940	624458	153749	47404	106345
		Project Loan/Grant (RPL/G)	1397798 (1372695)	431744 (412367)	475439 (475439)	463188 (457462)	---	---	---
		Total (FE)	3280348 (---)	978797	1161379	1087646 (---)	153749 (---)	47404	106345

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 13-Education, Sub-Sector: 59-Primary and Mass Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
5	224403200 - ISO Component-1: Pre-primary and Primary Education Improvement Project in Cox's Bazar Bandarban Districts and Bhasanchar of Noakhali (01/07/2024 - 30/06/2027) Approved Source of Foreign Financing: World Bank	GoB	28724	---	---	2492	5967	467	5500
		Project Loan/Grant (RPL/G)	66301 (44201)	---	---	22883 (10000)	35210 (29205)	21527 (16122)	13683 (13083)
		Total (FE)	95025 (---)	---	---	25375 (---)	41177 (---)	21994	19183

New Projects

6	224408100 - Government Primary School Feeding Programme (01/01/2025 - 31/12/2027) Approved	GoB	545242	---	---	---	216405	216171	234
		Total (FE)	545242 (---)	---	---	---	216405 (---)	216171	234
Sub-Total: Directorate of Primary Education		GoB	3461350	550254	1348012	741297	529625	269352	260273
		Project Loan/Grant (RPL/G)	1464099 (1416896)	431744 (412367)	475439 (475439)	486071 (467462)	35210 (29205)	21527 (16122)	13683 (13083)
		Total (FE)	4925450 (---)	981998	1823451	1227368 (---)	564835 (---)	290879	273956

Implementing Agency: Hindu Religious Welfare Trust

Ongoing Projects

7	224361800 - Temple Based Child & Mass Literacy Program-6th Phase (01/07/2021 - 31/12/2025) Approved	GoB	36500	18900	605	7959	8097	7845	252
		Total (FE)	36500 (---)	18900	605	7959 (---)	8097 (---)	7845	252
Sub-Total: Hindu Religious Welfare Trust		GoB	36500	18900	605	7959	8097	7845	252
		Total (FE)	36500 (---)	18900	605	7959 (---)	8097 (---)	7845	252

Annual Development Programme of 2025-2026 (Investment)

Sector: 13-Education, Sub-Sector: 60-Secondary and Higher Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Directorate General of Secondary & Higher Education

Ongoing Projects

* 8	224011900 - Development of Selected Non-government Colleges along with ICT Facilities for Improving quality of Education (1st Revised) (01/07/2012 - 31/12/2024) Approved	GoB	556861	2357	457076	11878	40000	381	39619
		Total (FE)	556861 (---)	2357	457076	11878 (---)	40000 (---)	381	39619
9	224012100 - Secondary Education Sector Investment Programme (SESIP) (4th Revised) (01/01/2014 - 31/12/2026) Approved	GoB	382692	189933	127273	8525	6500	6118	382
		Total (FE)	382692 (---)	189933	127273	8525 (---)	6500 (---)	6118	382
10	224012200 - National Academy for autism and Neuro development disability (NAAND) (1st Revised) (01/01/2014 - 30/06/2027) Approved	GoB	73060	8105	3848	183	150	150	---
		Total (FE)	73060 (---)	8105	3848	183 (---)	150 (---)	150	---
* 11	224016400 - Fostering Opportunities of Science Education for Government Colleges (1st Revised) (01/01/2018 - 30/06/2025) Approved	GoB	255019	765	102893	38317	60000	285	59715
		Total (FE)	255019 (---)	765	102893	38317 (---)	60000 (---)	285	59715
12	224016500 - Development of Government Secondary Schools (1st Revised) (01/01/2017 - 31/12/2026) Approved	GoB	434200	698	89302	33374	78300	257	78043
		Total (FE)	434200 (---)	698	89302	33374 (---)	78300 (---)	257	78043
13	224016600 - ICT for Education in Secondary and Higher Secondary Level (1st Revised) (01/07/2016 - 30/06/2026) Approved	GoB	134790	25150	436	26190	80000	80000	---
		Total (FE)	134790 (---)	25150	436	26190 (---)	80000 (---)	80000	---

Annual Development Programme of 2025-2026 (Investment)

Sector: 13-Education, Sub-Sector: 60-Secondary and Higher Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
14	224115000 - Establishment of 10 Secondary Schools at the Periphery of Dhaka City (2nd Revised) (01/07/2017 - 30/06/2027) Approved	GoB	80375	531	22816	10353	21600	115	21485
		Total (FE)	80375 (---)	531	22816	10353 (---)	21600 (---)	115	21485
15	224268100 - Establishment of 9 Government Secondary Schools Project (2nd Revised) (01/10/2018 - 31/12/2025) Approved	GoB	44600	397	22665	6000	12500	127	12373
		Total (FE)	44600 (---)	397	22665	6000 (---)	12500 (---)	127	12373
16	224392700 - Learning Acceleration in Secondary Education (LAISE) Project (01/10/2023 - 30/09/2028) Approved Source of Foreign Financing: IDA	GoB	4848	105	---	1200	1200	1200	---
		Project Loan/Grant (RPL/G)	325560 (325560)	24 (24)	43 (43)	7903 (7903)	52800 (52800)	22500 (22500)	30300 (30300)
		Total (FE)	330408 (---)	129	43	9103 (---)	54000 (---)	23700	30300
Sub-Total: Directorate General of Secondary & Higher Education		GoB	1966445	228042	826307	136020	300250	88633	211617
		Project Loan/Grant (RPL/G)	325560 (325560)	24 (24)	43 (43)	7903 (7903)	52800 (52800)	22500 (22500)	30300 (30300)
		Total (FE)	2292005 (---)	228066	826349	143923 (---)	353050 (---)	111133	241917

Implementing Agency: Bangladesh Education Engineering Department

Ongoing Projects

* 17	224015600 - Establishment of Paikgacha Agricultural College, Khulna (1st Revised (2nd Revised) (01/01/2014 - 30/06/2025) Approved	GoB	10156	11	6315	923	2672	2	2670
		Total (FE)	10156 (---)	11	6315	923 (---)	2672 (---)	2	2670
* 18	224015800 - By establishing Head quarter and District office Strengthening of Education Engineering Department (1st Revised) (01/01/2014 - 30/06/2025) Approved	GoB	38312	66	19172	3010	15290	893	14397
		Total (FE)	38312 (---)	66	19172	3010 (---)	15290 (---)	893	14397

Annual Development Programme of 2025-2026 (Investment)

Sector: 13-Education, Sub-Sector: 60-Secondary and Higher Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 19	224149300 - Development of Selected non-govt. Secondary Schools (01/01/2018 - 30/06/2025) Approved	GoB	1064905	400	875195	47071	115500	430	115070
		Total (FE)	1064905 (---)	400	875195	47071 (---)	115500 (---)	430	115070
* 20	224149400 - Vertical Extension of Selected non-gov. Secondary Schools (1st Revised) (01/01/2018 - 30/06/2025) Approved	GoB	478756	225	425766	23529	29203	3	29200
		Total (FE)	478756 (---)	225	425766	23529 (---)	29203 (---)	3	29200
* 21	224267800 - Infrastructure improvement of 2 Govt. School and 2 Non. Govt. School in Noakhali and Feni District (01/10/2018 - 30/06/2024) Approved	GoB	5005	3	718	190	190	1	189
		Total (FE)	5005 (---)	3	718	190 (---)	190 (---)	1	189
* 22	224268500 - Development of Selected 9 Nos. Govt. College (1st Revised) (01/10/2018 - 30/06/2025) Approved	GoB	62973	13	29782	5511	26008	8	26000
		Total (FE)	62973 (---)	13	29782	5511 (---)	26008 (---)	8	26000
* 23	224279300 - Infrastructure Development of Sheikh Rasel High School, Sadar, Gopalganj & Sher-E-Bangla Women College, Sutrapur, Dhaka (1st Revised) (01/07/2018 - 30/06/2025) Approved	GoB	7481	2	2850	2394	1200	2	1198
		Total (FE)	7481 (---)	2	2850	2394 (---)	1200 (---)	2	1198
* 24	224307700 - Infrastructure of Development 3 Colleges at Dhaka-Madaripur & Rangpur (01/12/2019 - 31/12/2024) Approved	GoB	8858	4	2742	3000	1	---	1
		Total (FE)	8858 (---)	4	2742	3000 (---)	1 (---)	---	1
25	224310000 - Development of selected educational institutes in the Haor area of Kishoreganj District (1st Revised) (01/01/2020 - 31/12/2025) Approved	GoB	43013	10	17459	6500	18023	23	18000
		Total (FE)	43013 (---)	10	17459	6500 (---)	18023 (---)	23	18000

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 13-Education, Sub-Sector: 60-Secondary and Higher Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
26	224319700 - Development of selected educational institutions in Haor area (1st Revised) (01/01/2020 - 31/12/2025) Approved	GoB	85061	6	26232	11000	32364	15	32349
		Total (FE)	85061 (---)	6	26232	11000 (---)	32364 (---)	15	32349
27	224370300 - Infrastructure Development Of Gani Model School and Luthua School & College at Chadpur (01/11/2022 - 31/10/2025) Approved	GoB	4990	13	600	2000	2000	5	1995
		Total (FE)	4990 (---)	13	600	2000 (---)	2000 (---)	5	1995
28	224380800 - Infrastructure Development of Noakhali Govt College (01/10/2023 - 31/03/2030) Approved	GoB	4998	1	95	1000	2500	3	2497
		Total (FE)	4998 (---)	1	95	1000 (---)	2500 (---)	3	2497
29	224381500 - Development Of Selected Educational Institutions at Laksam & Monohorgonj Upazila under Cumilla Districts (01/10/2023 - 30/09/2026) Approved	GoB	4713	16	1932	1000	1651	9	1642
		Total (FE)	4713 (---)	16	1932	1000 (---)	1651 (---)	9	1642
Sub-Total: Bangladesh Education Engineering Department		GoB	1819221	771	1408859	107128	246602	1394	245208
		Total (FE)	1819221 (---)	771	1408859	107128 (---)	246602 (---)	1394	245208

Implementing Agency: Bangladesh Bureau of Educational Information and Statistics (BANBEIS)

Ongoing Projects

* 30	223015700 - Establishment of 160 Upazila ICT Training and Resource Centre for Education (UITRCE), BANBEIS, MOEDU (2nd Phase) (2nd Revised) (01/07/2017 - 30/06/2025) Approved Source of Foreign Financing: EXIM Bank, Republic of Korea	GoB	27515	1675	6222	1169	14212	9780	4432
		Project Loan/Grant (RPL/G)	59297 (---)	2568 (---)	19675 (---)	6000 (---)	15443 (---)	3110 (---)	12333 (---)
		Total (FE)	86813 (---)	4244	25897	7169 (---)	29655 (---)	12890	16765
		CD/VAT	---	---	---	---	4332	---	---

Annual Development Programme of 2025-2026 (Investment)

Sector: 13-Education, Sub-Sector: 60-Secondary and Higher Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Bangladesh Bureau of Educational Information and Statistics (BANBEIS)	GoB		27515	1675	6222	1169	14212	9780	4432
	Project Loan/Grant (RPL/G)		59297 (---)	2568 (---)	19675 (---)	6000 (---)	15443 (---)	3110 (---)	12333 (---)
	Total (FE)		86813 (---)	4244	25897	7169 (---)	29655 (---)	12890	16765
	CD/VAT		---	---	---	---	4332	---	---

Implementing Agency: Bangladesh Scouts

Ongoing Projects

31	224284700 - Construction of Scout building at Sylhet Zone and Moulvibazar district (1st Revised) (01/01/2019 - 31/12/2025) Approved	GoB	5160	172	1999	1262	1726	96	1630
		Total (FE)	5160 (---)	172	1999	1262 (---)	1726 (---)	96	1630
32	224284800 - Regional Scout Training Center Lalmai, Comilla (1st Revised) (01/01/2019 - 31/12/2025) Approved	GoB	4881	119	3197	1435	129	14	115
		Total (FE)	4881 (---)	119	3197	1435 (---)	129 (---)	14	115
Sub-Total: Bangladesh Scouts		GoB	10040	291	5196	2697	1855	110	1745
		Total (FE)	10040 (---)	291	5196	2697 (---)	1855 (---)	110	1745

Annual Development Programme of 2025-2026 (Investment)

Sector: 13-Education, Sub-Sector: 61-Technical and Madrasa Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Textile Directorate

Ongoing Projects

33	224115500 - Establishment of Sylhet Textile Institute (2nd Revised) (01/07/2017 - 31/12/2025) Approved	GoB	13012	162	8115	774	3028	42	2986
		Total (FE)	13012 (---)	162	8115	774 (---)	3028 (---)	42	2986
34	224115600 - Establishment of Sheikh Rasel Textile Engineering College (First Revised) (2nd Revised) (01/01/2017 - 31/12/2025) Approved	GoB	14405	239	9211	569	3186	52	3134
		Total (FE)	14405 (---)	239	9211	569 (---)	3186 (---)	52	3134
35	224147900 - Establishment of Lalmonirhat Textile Institute (2nd Revised) (01/01/2018 - 31/12/2025) Approved	GoB	13200	239	8220	964	3016	60	2956
		Total (FE)	13200 (---)	239	8220	964 (---)	3016 (---)	60	2956
36	224235800 - Establishment of Sheikh Hasina Textile Engineering College, Shibchar, Madaripur (2nd Revised) (01/04/2018 - 31/12/2025) Approved	GoB	21515	224	16152	1600	3237	53	3184
		Total (FE)	21515 (---)	224	16152	1600 (---)	3237 (---)	53	3184
* 37	224284200 - Development of existing 7 Textile Vocational Institute and Establishment of 6 Textile Vocational Institute (2nd Revised) (01/01/2019 - 30/06/2025) Approved	GoB	33487	285	3594	3516	1700	87	1613
		Total (FE)	33487 (---)	285	3594	3516 (---)	1700 (---)	87	1613
38	224350800 - Establishment of Textile Vocational Institutes Nazirpur. (1st Revised) (01/07/2021 - 30/06/2026) Approved	GoB	3290	9	236	17	100	45	55
		Total (FE)	3290 (---)	9	236	17 (---)	100 (---)	45	55

Annual Development Programme of 2025-2026 (Investment)

Sector: 13-Education, Sub-Sector: 61-Technical and Madrasa Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 39	224354600 - Establishment of Shahid Shukanta Babu Textile Vocational Institute, Gouranadi (01/07/2022 - 30/06/2025) Approved	GoB	2525	7	64	238	123	60	63
		Total (FE)	2525 (---)	7	64	238 (---)	123 (---)	60	63
40	224361000 - Establishment of Aklima Khatun Textile Vocational Institute, Khulna (1st Revised) (01/07/2022 - 30/06/2026) Approved	GoB	3621	152	1446	632	170	42	128
		Total (FE)	3621 (---)	152	1446	632 (---)	170 (---)	42	128
41	224364500 - Establishment of Textile Vocational Institute Vhandaria, Pirojpur (1st Revised) (01/07/2022 - 30/06/2026) Approved	GoB	3755	128	896	260	162	51	111
		Total (FE)	3755 (---)	128	896	260 (---)	162 (---)	51	111
42	224381300 - Establishment of Rupgonj Textile Vocational Institutes, Narayanganj (01/07/2023 - 30/06/2026) Approved	GoB	3878	46	---	6	70	50	20
		Total (FE)	3878 (---)	46	---	6 (---)	70 (---)	50	20
43	224381400 - Project for Establishment of Bir Muktijoddha Nazrul Islam Chowdhury Textile Vocational Institutes (01/07/2023 - 30/06/2026) Approved	GoB	3394	44	34	42	308	40	268
		Total (FE)	3394 (---)	44	34	42 (---)	308 (---)	40	268
44	224401300 - Establishment of Textile Vocational Institutes, Muladi, Barishal. (01/07/2024 - 30/06/2027) Approved	GoB	3353	---	---	33	100	50	50
		Total (FE)	3353 (---)	---	---	33 (---)	100 (---)	50	50

New Projects

45	224406400 - Feasibility Study on Construction of Permanent Infrastructure For Existing 18 Textile Vocational Institutes in different districts in Bangladesh. (01/01/2025 - 31/12/2025) Approved	GoB	340	---	---	---	300	299	1
		Total (FE)	340 (---)	---	---	---	300 (---)	299	1

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 13-Education, Sub-Sector: 61-Technical and Madrasa Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Textile Directorate		GoB	119774	1535	47968	8651	15500	931	14569
		Total (FE)	119774 (---)	1535	47968	8651 (---)	15500 (---)	931	14569

Implementing Agency: National Computer Training and Research Academy

Ongoing Projects

46	223050300 - NACTAR Physical infra-structure Development and Enhancing Programme (01/10/2023 - 30/09/2026) Approved	GoB	15157	---	---	402	2500	1200	1300
		Total (FE)	15157 (---)	---	---	402 (---)	2500 (---)	1200	1300
Sub-Total: National Computer Training and Research Academy		GoB	15157	---	---	402	2500	1200	1300
		Total (FE)	15157 (---)	---	---	402 (---)	2500 (---)	1200	1300

Implementing Agency: Directorate of Technical Education

Ongoing Projects

* 47	224104800 - Establishment of Technical School in 100 Upazilas One in each Upazila (2nd Revised) (01/01/2014 - 31/12/2024) Approved	GoB	252040	513	183067	16060	20000	87	19913
		Total (FE)	252040 (---)	513	183067	16060 (---)	20000 (---)	87	19913
48	224133700 - Establishment of Four Mohila Polytechnic Institute in Sylhet, Barisal, Mymensingh and Rangpur Division (2nd Revised) (01/01/2018 - 30/06/2027) Approved	GoB	40115	172	10691	2060	10000	90	9910
		Total (FE)	40115 (---)	172	10691	2060 (---)	10000 (---)	90	9910
49	224231800 - Development of Land Survey Education in Bangladesh (2nd Revised) (01/07/2018 - 30/06/2027) Approved	GoB	34382	367	9333	3950	8000	103	7897
		Total (FE)	34382 (---)	367	9333	3950 (---)	8000 (---)	103	7897

Annual Development Programme of 2025-2026 (Investment)

Sector: 13-Education, Sub-Sector: 61-Technical and Madrasa Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 50	224261500 - Establishment of 4 Engineering Colleges at Chattogram, Khulna, Rajshahi and Rangpur Divisions (01/10/2018 - 30/06/2025) Approved	GoB	122239	222	8425	1300	14935	800	14135
		Total (FE)	122239 (---)	222	8425	1300 (---)	14935 (---)	800	14135
* 51	224273300 - Establishment of Polytechnic Institutes in 23 Districts (1st Revised) (01/10/2018 - 30/06/2025) Approved	GoB	382857	292	33140	4186	8000	273	7727
		Total (FE)	382857 (---)	292	33140	4186 (---)	8000 (---)	273	7727
* 52	224288200 - Strengthening of Capacity of 64 Technical School & College (1st Revised) (01/01/2019 - 30/06/2025) Approved	GoB	139570	936	50069	13045	23135	479	22656
		Total (FE)	139570 (---)	936	50069	13045 (---)	23135 (---)	479	22656
* 53	224315000 - Establishment of 329 Technical Schools and Colleges at Upazila level (01/01/2020 - 31/12/2024) Approved	GoB	2052569	407	12519	11656	15000	145	14855
		Total (FE)	2052569 (---)	407	12519	11656 (---)	15000 (---)	145	14855
54	224387100 - Infrastructure Development of Dhaka Polytechnic Institute (01/10/2023 - 30/09/2026) Approved	GoB	4721	5	3	111	2447	4	2443
		Total (FE)	4721 (---)	5	3	111 (---)	2447 (---)	4	2443
55	224345100 - Accelerating and Strengthening Skills for Economic Transformation (ASSET) (01/07/2021 - 30/12/2026) Approved Source of Foreign Financing: World Bank	GoB	171999	3791	138	18428	38200	23605	14595
		Project Loan/Grant (RPL/G)	258000 (258000)	226 (226)	54 (54)	31033 (31033)	74243 (74243)	74097 (74097)	146 (146)
		Total (FE)	430000 (---)	4017	192	49461 (---)	112443 (---)	97702	14741
Sub-Total: Directorate of Technical Education		GoB	3200492	6705	307385	70796	139717	25586	114131
		Project Loan/Grant (RPL/G)	258000 (258000)	226 (226)	54 (54)	31033 (31033)	74243 (74243)	74097 (74097)	146 (146)
		Total (FE)	3458492 (---)	6931	307439	101829 (---)	213960 (---)	99683	114277

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 13-Education, Sub-Sector: 61-Technical and Madrasa Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Madrasa Education Directorate

Ongoing Projects

56	224121000 - Establishment of Madrasah Education Management and Information System (MEMIS) (First Revised) (2nd Revised) (01/07/2017 - 31/12/2025) Approved	GoB	1720	781	657	150	130	73	57
		Total (FE)	1720 (---)	781	657	150 (---)	130 (---)	73	57
57	224264100 - Development of Selected Madrasahs (2nd Revised) (01/07/2018 - 30/06/2026) Approved	GoB	583482	1533	421295	50200	78299	849	77450
		Total (FE)	583482 (---)	1533	421295	50200 (---)	78299 (---)	849	77450
58	224336500 - Training for enhancing teaching skills of madrasah teachers (1st Revised) (01/01/2021 - 31/12/2025) Approved	GoB	4567	965	10	1306	1500	1500	---
		Total (FE)	4567 (---)	965	10	1306 (---)	1500 (---)	1500	---
* 59	224353300 - Construction of Madrasah Shikkha Bhabon (01/01/2022 - 31/12/2023) Approved	GoB	4458	---	---	1	1	---	1
		Total (FE)	4458 (---)	---	---	1 (---)	1 (---)	---	1
60	224387000 - Infrastructure Development of Sheikh Fazilatunnesa Fazil Madrasa, Osmaninagar (formerly Balaganj), Sylhet (01/07/2023 - 30/06/2026) Approved	GoB	3478	6	30	750	2570	16	2554
		Total (FE)	3478 (---)	6	30	750 (---)	2570 (---)	16	2554
Sub-Total: Bangladesh Madrasa Education Directorate		GoB	597706	3285	421992	52407	82500	2438	80062
		Total (FE)	597706 (---)	3285	421992	52407 (---)	82500 (---)	2438	80062

Annual Development Programme of 2025-2026 (Investment)

Sector: 13-Education, Sub-Sector: 62-University Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: University Grants Commission

Ongoing Projects

* 61	224013300 - Special Development of Begum Rokeya University (01/01/2015 - 30/06/2021) Approved	GoB	9750	170	5370	1	1	1	---
		Total (FE)	9750 (---)	170	5370	1 (---)	1 (---)	1	---
62	224013400 - Establishment of Rangamati Science and Technology University (2nd Revised) (01/01/2013 - 30/06/2026) Approved	GoB	16430	613	6737	400	5000	130	4870
		Total (FE)	16430 (---)	613	6737	400 (---)	5000 (---)	130	4870
* 63	224013800 - Development of Bangabandhu Sheikh Mujibur Rahman Science and Technology University, Gopalganj (2nd Revised) (01/01/2014 - 31/12/2024) Approved	GoB	25294	442	20843	3704	305	3	302
		Total (FE)	25294 (---)	442	20843	3704 (---)	305 (---)	3	302
64	224014600 - Development of Bangladesh University of Professionals (2nd Revised) (01/07/2015 - 31/12/2025) Approved	GoB	64844	560	29286	29764	5233	208	5025
		Total (FE)	64844 (---)	560	29286	29764 (---)	5233 (---)	208	5025
65	224016800 - Further Infrastructure Development of Khulna University (2nd Revised) (01/04/2016 - 30/06/2026) Approved	GoB	31527	237	15436	3250	8245	145	8100
		Total (FE)	31527 (---)	237	15436	3250 (---)	8245 (---)	145	8100
* 66	224017500 - Physicals Infrastructure Development of Rajshahi University (1st Revised) (01/01/2017 - 31/12/2024) Approved	GoB	51099	59	25925	4406	11021	---	11021
		Total (FE)	51099 (---)	59	25925	4406 (---)	11021 (---)	---	11021

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 13-Education, Sub-Sector: 62-University Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 67	224017700 - Improvement of Chittagong Engineering and Technology University (1st Revised) (01/12/2016 - 30/06/2024) Approved	GoB	35996	957	18226	4876	9900	370	9530
		Total (FE)	35996 (---)	957	18226	4876 (---)	9900 (---)	370	9530
* 68	224115900 - Further Development of Rajshahi Engineering and Technology University (2nd Revised) (01/11/2016 - 31/12/2024) Approved	GoB	59930	324	29801	14700	14500	33	14467
		Total (FE)	59930 (---)	324	29801	14700 (---)	14500 (---)	33	14467
69	224116100 - Establishment of Islamic Arabic University (1st Revised) (01/07/2017 - 31/12/2026) Approved	GoB	59563	184	30437	2383	10976	220	10756
		Total (FE)	59563 (---)	184	30437	2383 (---)	10976 (---)	220	10756
* 70	224116300 - Establishment of Three Regional Office for National University (1st Revised) (01/07/2017 - 30/06/2025) Approved	GoB	11812	53	6708	1215	2500	25	2475
		Own Fund	1500	---	1083	---	---	---	---
		Total (FE)	13312 (---)	53	7791	1215 (---)	2500 (---)	25	2475
71	224144800 - Physical Infrastructure Development of National Poem Kazi Nazrul Islam University (1st Revised) (01/01/2018 - 31/12/2025) Approved	GoB	84056	358	49836	6400	19727	169	19558
		Total (FE)	84056 (---)	358	49836	6400 (---)	19727 (---)	169	19558
72	224257100 - Deveopment of Bangladesh University of Professionals (1st Phase) (1st Revised) (01/07/2018 - 31/12/2025) Approved	GoB	89652	1193	55957	23759	8741	256	8485
		Total (FE)	89652 (---)	1193	55957	23759 (---)	8741 (---)	256	8485
* 73	224264000 - Establishement of Sheikh Hasina University Netrakona Project (1st Revised) (01/01/2019 - 30/06/2025) Approved	GoB	64561	4224	56371	3966	2	---	2
		Total (FE)	64561 (---)	4224	56371	3966 (---)	2 (---)	---	2

Annual Development Programme of 2025-2026 (Investment)

Sector: 13-Education, Sub-Sector: 62-University Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
74	224267600 - Establishment of permanent campus of Bangabandhu Sheikh Mujibur Rahman Maritime University, Bangladesh (1st Revised) (01/12/2018 - 30/06/2026) Approved	GoB	101784	1503	19710	23837	54022	1022	53000
		Total (FE)	101784 (---)	1503	19710	23837 (---)	54022 (---)	1022	53000
* 75	224267700 - Further Development of Comilla University (01/11/2018 - 30/06/2025) Approved	GoB	165550	1288	107487	35208	17588	807	16781
		Total (FE)	165550 (---)	1288	107487	35208 (---)	17588 (---)	807	16781
* 76	224268000 - Further Development of Jahangirnagar University (01/10/2018 - 31/12/2024) Approved	GoB	144536	3321	100929	15700	21545	645	20900
		Total (FE)	144536 (---)	3321	100929	15700 (---)	21545 (---)	645	20900
77	224270900 - Infrastructure and academic activities expansion of Khulna Engineering and Technology University (01/10/2018 - 31/03/2026) Approved	GoB	122570	1508	41084	23083	25000	---	25000
		Total (FE)	122570 (---)	1508	41084	23083 (---)	25000 (---)	---	25000
78	224278400 - Establishment of New Campus and Development of Jagannath University (01/10/2018 - 31/12/2026) Approved	GoB	192094	208	103168	8400	38948	2014	36934
		Total (FE)	192094 (---)	208	103168	8400 (---)	38948 (---)	2014	36934
79	224278500 - Further Development of Bangladesh Agricultural University (1st Revised) (01/07/2018 - 30/06/2026) Approved	GoB	102350	3660	12516	8800	49636	9	49627
		Total (FE)	102350 (---)	3660	12516	8800 (---)	49636 (---)	9	49627
* 80	224279100 - Development of the Islamic University (3rd Phase) (1st Revised) (01/07/2018 - 31/12/2024) Approved	GoB	53707	345	25047	7454	13549	160	13389
		Total (FE)	53707 (---)	345	25047	7454 (---)	13549 (---)	160	13389

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 13-Education, Sub-Sector: 62-University Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
81	224302600 - Development of Patuakhali Science and Technology University (Phase-2) (1st Revised) (01/09/2019 - 30/06/2026) Approved	GoB	42158	652	15869	6250	16756	729	16027
		Total (FE)	42158 (---)	652	15869	6250 (---)	16756 (---)	729	16027
82	224305400 - Development of Shahjalal Science & Technology University, (Phase-2) (1st Revised) (01/07/2019 - 31/12/2026) Approved	GoB	102753	1202	50	20000	45000	---	45000
		Total (FE)	102753 (---)	1202	50	20000 (---)	45000 (---)	---	45000
* 83	224369000 - Project for Establishment of Teaching and Training Pet Hospital & Research Center at Purbachal, Dhaka and Strengthening Research Activities of the Research Center at Cox Bazar Under Chittagong Veterinary and Animal Science University. (01/07/2022 - 31/12/2024) Approved	GoB	4728	44	1512	368	1500	20	1480
		Total (FE)	4728 (---)	44	1512	368 (---)	1500 (---)	20	1480
* 84	224382600 - Development of Laboratory at Jashore University of Science and Technology (01/07/2023 - 30/06/2025) Approved	GoB	4968	43	1546	1700	1679	40	1639
		Total (FE)	4968 (---)	43	1546	1700 (---)	1679 (---)	40	1639
85	224397000 - Land Acquisition and Ancillary work for Bangabandhu Sheikh Mujibur Rahman University, Kishoregonj (01/01/2024 - 31/12/2025) Approved	GoB	23133	---	---	700	22000	59	21941
		Total (FE)	23133 (---)	---	---	700 (---)	22000 (---)	59	21941
86	224400000 - Development of Academic Buildings & Establishment of Residential Building At Begum Rokeya University, Rangpur (01/03/2024 - 28/02/2027) Approved	GoB	3292	---	---	112	2068	30	2038
		Total (FE)	3292 (---)	---	---	112 (---)	2068 (---)	30	2038

Annual Development Programme of 2025-2026 (Investment)

Sector: 13-Education, Sub-Sector: 62-University Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
87	223049200 - Improving Computer and Software Engineering Tertiary Education Project (ICSETEP) (01/03/2023 - 30/06/2028) Approved Source of Foreign Financing: ADB	GoB	14980	1345	32	1749	4173	1628	2545
		Project Loan/Grant (RPL/G)	107000 (90578)	---	---	9830 (9362)	33111 (28611)	15652 (11152)	17459 (17459)
		Total (FE)	121980 (---)	1345	32	11579 (---)	37284 (---)	17280	20004
88	224376300 - Construction of Fine Arts Faculty Building at Jahangirnagar University (01/07/2023 - 30/06/2026) Approved Source of Foreign Financing: India	GoB	4789	---	---	1079	3404	9	3395
		Project Loan/Grant (RPL/G)	4907 (4907)	---	---	1 (1)	3926 (3926)	59 (59)	3867 (3867)
		Total (FE)	9696 (---)	---	---	1080 (---)	7330 (---)	68	7262
89	224386600 - Higher Education Acceleration and Transformation (HEAT) Project (01/01/2023 - 30/06/2028) Approved Source of Foreign Financing: ADB	GoB	203346	15	---	1475	83333	77355	5978
		Project Loan/Grant (RPL/G)	198311 (198311)	---	---	2263 (2263)	26238 (26238)	20000 (20000)	6238 (6238)
		Total (FE)	401657 (---)	15	---	3738 (---)	109571 (---)	97355	12216
Sub-Total: University Grants Commission		GoB	1891252	24508	779881	254739	496352	86087	410265
		Project Loan/Grant (RPL/G)	310218 (293796)	---	---	12094 (11626)	63275 (58775)	35711 (31211)	27564 (27564)
		Own Fund	1500	---	1083	---	---	---	---
		Total (FE)	2202970 (---)	24508	780964	266833 (---)	559627 (---)	121798	437829
Total: 13-Education		GoB	13185872	841991	5155879	1390993	1852718	496569	1356149
		Project Loan/Grant (RPL/G)	2417175 (2294252)	434562 (412617)	495211 (475536)	543101 (518024)	240971 (215023)	156945 (143930)	84026 (71093)
		Own Fund	1500	---	1083	---	---	---	---
		Total (FE)	15604547 (---)	1276553	5652173	1934094 (---)	2093689 (---)	653514	1440175
		CD/VAT	---	---	---	---	4332	---	---



14-Science and IT

Sector-wise Summary of ADP Program for the FY 2025-26

Sector-14: Science and Information Technology

14.1 Introduction:

The primary goal of the Science and Information Technology sector is to foster growth through research, development, dissemination, and the effective application of science, technology, and information and communication technology (ICT). To achieve this, a range of projects are being initiated and implemented within the sector.

14.2 Number of projects and allocation:

In the Annual Development Program (ADP) for the FY 2025-26, this Sector encompasses projects of (01) Science and Technology and (02) Information and Communication Technology sub-sectors. A total budget of Tk 3894.34 crores (GOB 3292.72 crores + Project Loan/Grant 601.62 crores) has been allocated for this sector, which includes a total number of 31 (Investment 28 + Technical Assistance 03) projects. Furthermore, 13 projects (GoB financing 08, foreign financing 05) have been included in the unapproved new project list. It is to be noted that 12 (investment 11 and technical assistance 01) under this sector in the FY 2025-26 are expected to be completed among the ongoing projects.

14.3 Key Initiatives of the FY 2025-26:

Under the Ministry of Science and Technology, a range of important initiatives are being implemented. These include isotope production and its application in the medical field, the establishment of state-of-the-art Positron Emission Tomography and Computed Tomography (PET-CT) technology for nuclear medicine-based cancer treatment, and the creation of a national gene bank. Moreover, installing of physical security systems at the Rooppur Nuclear Power Plant, deploying mobile laboratories under BCSIR, and setting up the Novo theaters in divisional cities along with space observation centers are in progress.

Initiatives have been taken to implement several major projects, such as the second phase of capacity enhancement for the Bangladesh Institute of Ocean Research in Cox's Bazar, the installation of an external telecommunication network for the Rooppur Nuclear Power Plant, the development of offsite water supply facilities for the same plant, the establishment of an Institute of Nanotechnology, and the creation of genome sequencing facilities at NIMUS in Dhaka and INMS in Chittagong.

Under the Information and Communication Technology Department, the Establishing Digital Connectivity (EDC) project is being implemented to develop IT/Hi-Tech Parks, extend connectivity to the union level, and enable seamless information exchange among ministries, divisions, directorates, and local administrations. The Learning and Earning project has been launched to produce skilled freelancers in the ICT sector. The Enhancing Digital Government and Economy (EDGE) project aims to create a supportive environment for the expansion of the

digital economy and to promote government digitalization. Other ongoing activities include the establishment of IT training and incubation centers, the implementation of the Aspire to Innovate (A2I) project to make government services accessible across the country, the expansion of ICT network connectivity to remote areas, and the installation of a CA monitoring system at the CCA office.

Sector Summary in the Annual Development Programme for the Fiscal Year 2025-2026

Sector: 14-Science and IT

(BDT in Crore)

SL.	Classification	No. of Project	Allocation for 2025-2026				CDVAT
			Total	GOB	Project Loan/Grant	RPL/G	
1	2	3	4	5	6	7	8
1	Investment	28	3,106.88	2,540.72	566.16	266.16	2.25
2	Technical Assistance	3	117.75	82.29	35.46	5.41	--
3	Block Allocation	--	669.71	669.71	--	--	--
Total: Science and IT		31	3894.34	3292.72	601.62	271.57	2.25

Ministry/Division Allocation & Block Allocation Summary in the Annual Development Programme of FY 2025-2026

Sector: 14-Science and IT

(BDT in Crore)

SL.	Ministry/Division	Allocation of FY 2025-2026				Block Allocation FY 2025-2026		
		No. of Project	Total	GOB	Project Loan/Grant	Total	GOB	Project Loan/Grant
1	2	3	4	5	6	7	8	9
1	Planning Division	1	11.82	11.82	0.00	0.51	0.51	0.00
2	Statistics and Informatics Division	1	10.48	10.48	0.00	0.00	0.00	0.00
3	Ministry of Science and Technology	14	1763.01	1763.01	0.00	369.20	369.20	0.00
4	Information and Communication Technology (ICT) Division	15	1439.32	837.70	601.62	300.00	300.00	0.00
Total		31	3224.63	2623.01	601.62	669.71	669.71	--

Annual Development Programme of 2025-2026 (Investment)

Sector: 14-Science and IT, Sub-Sector: 63-Science and Technology

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangabandhu Sheikh Mujibur Rahman Novotheatre

Ongoing Projects

1	224315600 - Establishment of Bangabandhu Sheikh Mujibur Rahman Novotheatre, Barishal Project. (2nd Revised) (01/01/2020 - 31/12/2025) Approved	GoB	46000	642	18132	13300	13503	736	12767
		Total (FE)	46000 (9660)	642	18132	13300 (5315)	13503 (---)	736	12767
* 2	224346200 - Establishment of Bangabandhu Sheikh Mujibur Rahman Novotheatre, Rangpur (1st Revised) (01/01/2021 - 30/06/2025) Approved	GoB	44621	100	6104	14615	20866	629	20237
		Total (FE)	44621 (9365)	100	6104	14615 (5050)	20866 (4315)	629	20237
		CD/VAT	---	---	---	2020	---	---	---
Sub-Total: Bangabandhu Sheikh Mujibur Rahman Novotheatre		GoB	90621	743	24236	27915	34369	1365	33004
		Total (FE)	90621 (19025)	743	24236	27915 (10365)	34369 (4315)	1365	33004
		CD/VAT	---	---	---	2020	---	---	---

Implementing Agency: Bangladesh Council of Scientific and Industrial Research (BCSIR)

Ongoing Projects

* 3	224356900 - Establishment of Facilities for Light Engineering Sector and E-Waste Processing (1st Revised) (01/01/2022 - 30/06/2025) Approved	GoB	6529	328	4234	1858	1	1	---
		Total (FE)	6529 (3794)	328	4234	1858 (280)	1 (---	1	---
Sub-Total: Bangladesh Council of Scientific and Industrial Research (BCSIR)		GoB	6529	328	4234	1858	1	1	---
		Total (FE)	6529 (3794)	328	4234	1858 (280)	1 (---	1	---

Implementing Agency: Bangladesh Atomic Energy Commission

Ongoing Projects

* 4	224237700 - Establishment of Cyclotron & PET-CT at Institute of Nuclear Medicine & Allied Sciences (INMAS) Mymensingh & Chattogram and Cyclotron facilities at Institute of Nuclear Medical Physics (INMP), Savar (1st Revised) (01/07/2018 - 30/06/2025) Approved	GoB	70300	1152	37819	25000	4628	1928	2700
		Total (FE)	70300 (33923)	1152	37819	25000 (15210)	4628 (---)	1928	2700
* 5	224326800 - Strengthening of existing gamma source of Bangladesh Atomic Energy Commission (2nd Revised) (01/01/2021 - 30/06/2025) Approved	GoB	6336	439	4391	1505	1	1	---
		Total (FE)	6336 (4391)	439	4391	1505 (---)	1 (---)	1	---
		CD/VAT	---	---	---	1000	---	---	---

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 14-Science and IT, Sub-Sector: 63-Science and Technology

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 6	224342000 - Modernization and Strengthening of Services and Research Facilities of the Institute of Tissue Banking and Biomaterial Research. (01/07/2021 - 30/06/2025) Approved	GoB	17380	778	4499	3583	8029	716	7313
		Total (FE)	17380 (1995)	778	4499	3583 (---)	8029 (1995)	716	7313
		CD/VAT	---	---	---	---	225	---	---
* 7	224347000 - Enhance Capacity Buildup and Development of Research and Services at 3 Divisions (Chemistry Division, Health Physics Division and Experimental Physics Division) Atomic Energy Centre, Dhaka (1st Revised) (01/07/2021 - 30/06/2025) Approved	GoB	5093	196	2835	1990	1	---	1
		Total (FE)	5093 (3912)	196	2835	1990 (1712)	1 (---)	---	1
8	224376100 - Establishment of Institute of Nanotechnology (01/01/2023 - 31/12/2026) Approved	GoB	38078	125	30	1212	127	40	87
		Total (FE)	38078 (18737)	125	30	1212 (---)	127 (---)	40	87
9	224377300 - Establishment of Genome Sequencing Facilities at NINMAS, Dhaka and INMAS, Chottogram (01/07/2023 - 31/12/2025) Approved	GoB	4711	92	65	1823	91	76	15
		Total (FE)	4711 (3660)	92	65	1823 (1418)	91 (---)	76	15
* 10	224394700 - Establishment of Offsite Water Intake Facility for Rooppur Nuclear Power Plant (01/07/2023 - 30/06/2025) Approved	GoB	24177	35	509	15024	8127	106	8021
		Total (FE)	24177 (---)	35	509	15024 (---)	8127 (---)	106	8021
Sub-Total: Bangladesh Atomic Energy Commission		GoB	166075	2816	50148	50137	21004	2867	18137
		Total (FE)	166075 (66618)	2816	50148	50137 (18340)	21004 (1995)	2867	18137
		CD/VAT	---	---	---	1000	225	---	---

Implementing Agency: Bangladesh Atomic Energy Regulatory Authority

Ongoing Projects

11	224295200 - Development of Nuclear Regulatory Infrastructure for Bangladesh Atomic Energy Regulatory Authority to Supervise the Nuclear Safety of Rooppur Nuclear Power Plant (01/07/2019 - 31/12/2025) Approved	GoB	171063	47117	1268	15230	19000	15590	3410
		Total (FE)	171063 (101486)	47117	1268	15230 (14200)	19000 (14752)	15590	3410
Sub-Total: Bangladesh Atomic Energy Regulatory Authority		GoB	171063	47117	1268	15230	19000	15590	3410
		Total (FE)	171063 (101486)	47117	1268	15230 (14200)	19000 (14752)	15590	3410

Annual Development Programme of 2025-2026 (Investment)

Sector: 14-Science and IT, Sub-Sector: 63-Science and Technology

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Oceanographic Research Institute

Ongoing Projects

12	224359400 - Bangladesh Oceanographic Research Institute (2nd Phase) Project (1st Revised) (01/04/2022 - 30/06/2027) Approved	GoB	49064	204	2412	9017	22904	82	22822
		Total (FE)	49064 (8452)	204	2412	9017 (2696)	22904 (3055)	82	22822
Sub-Total: Bangladesh Oceanographic Research Institute		GoB	49064	204	2412	9017	22904	82	22822
		Total (FE)	49064 (8452)	204	2412	9017 (2696)	22904 (3055)	82	22822

Implementing Agency: Ministry of Science and Technology

Ongoing Projects

13	224295300 - Establishment of Physical Protection System (PPS) of RNPP (1st Revised) (01/10/2019 - 31/12/2027) Approved	GoB	422433	2912	102110	136560	48989	50	48939
		Total (FE)	422433 (336088)	2912	102110	136560 (---)	48989 (48939)	50	48939
14	224360900 - Establishing External Telecommunication Network for Rooppur Nuclear Power Plant (1st Revised) (01/04/2022 - 30/06/2026) Approved	GoB	52571	334	200	6450	30034	7548	22486
		Total (FE)	52571 (21407)	334	200	6450 (---)	30034 (3023)	7548	22486
		CD/VAT	---	---	---	500	---	---	---
Sub-Total: Ministry of Science and Technology		GoB	475004	3246	102310	143010	79023	7598	71425
		Total (FE)	475004 (357495)	3246	102310	143010 (---)	79023 (51962)	7598	71425
		CD/VAT	---	---	---	500	---	---	---

Annual Development Programme of 2025-2026 (Investment)

Sector: 14-Science and IT, Sub-Sector: 64-Information and Communication Technology

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Bureau of Statistics

Ongoing Projects

15	223049600 - Measuring District-wise ICT Access and use by Households and Individuals Projects (01/10/2023 - 30/06/2027) Approved	GoB	4119	249	12	1207	1048	1033	15
		Total (FE)	4119 (---)	249	12	1207 (---)	1048 (---)	1033	15
Sub-Total: Bangladesh Bureau of Statistics		GoB	4119	249	12	1207	1048	1033	15
		Total (FE)	4119 (---)	249	12	1207 (---)	1048 (---)	1033	15

Implementing Agency: Bangladesh Computer Council (BCC)

Ongoing Projects

16	224023000 - Establishment of Innovation Design and Entrepreneurship Academy (IDEA) (2nd Revised) (01/07/2016 - 30/06/2026) Approved	GoB	44283	23903	1788	1966	2161	2148	13
		Total (FE)	44283 (---)	23903	1788	1966 (---)	2161 (---)	2148	13
17	224023300 - Enhancement of Bangla Language in ICT Through Research & Development (1st Revised) (01/07/2016 - 30/06/2026) Approved	GoB	15897	1964	2350	2045	2800	400	2400
		Total (FE)	15897 (---)	1964	2350	2045 (---)	2800 (---)	400	2400
* 18	224293800 - Strengthening of BGD e-GOV CIRT (1st Revised) (01/07/2019 - 30/06/2025) Approved	GoB	16717	6394	5171	2957	1	1	---
		Total (FE)	16717 (---)	6394	5171	2957 (---)	1 (---)	1	---
19	224346100 - Strengthening of Government Video Conferencing Platform (2nd Revised) (01/07/2021 - 31/12/2026) Approved	GoB	5996	903	3832	295	749	349	400
		Total (FE)	5996 (---)	903	3832	295 (---)	749 (---)	349	400

Annual Development Programme of 2025-2026 (Investment)

Sector: 14-Science and IT, Sub-Sector: 64-Information and Communication Technology

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
20	224350700 - Enhancing Digital Government & Economy (EDGE) (01/01/2022 - 31/12/2026) Approved Source of Foreign Financing: World Bank	GoB	3459	214	390	225	100	100	---
		Project Loan/Grant (RPL/G)	250706 (250706)	16264 (16264)	16857 (16857)	20000 (20000)	20000 (20000)	14850 (14850)	5150 (5150)
		Total (FE)	254165 (---)	16478	17247	20225 (---)	20100 (---)	14950	5150
		CD/VAT	7082	---	---	---	---	---	---
Sub-Total: Bangladesh Computer Council (BCC)		GoB	86352	33379	13532	7488	5811	2998	2813
		Project Loan/Grant (RPL/G)	250706 (250706)	16264 (16264)	16857 (16857)	20000 (20000)	20000 (20000)	14850 (14850)	5150 (5150)
		Total (FE)	337058 (---)	49643	30389	27488 (---)	25811 (---)	17848	7963
		CD/VAT	7082	---	---	---	---	---	---

Implementing Agency: Bangladesh Hi-Tech Park Authority

Ongoing Projects

* 21	224290800 - Establishment of Basic Infrastructure for Bangabandhu Hi-Tech City-2 (2nd Revised) (01/07/2019 - 30/06/2025) Approved	GoB	43178	1156	26084	7873	5949	250	5699
		Total (FE)	43178 (---)	1156	26084	7873 (---)	5949 (---)	250	5699
* 22	224319600 - Establishment of Sheikh Kamal IT Training and Incubation Center (11) (1st Revised) (01/07/2020 - 30/06/2025) Approved	GoB	83718	1665	36758	10052	6000	400	5600
		Total (FE)	83718 (---)	1665	36758	10052 (---)	6000 (---)	400	5600
23	224356800 - Basic Infrastructure Development of "Sheikh Hasina Institute of frontier technology (SHIFT) (1st Revised) (01/01/2022 - 31/12/2026) Approved	GoB	153433	911	22942	5500	8000	600	7400
		Total (FE)	153433 (---)	911	22942	5500 (---)	8000 (---)	600	7400
24	224359100 - Establishment of Sheikh Kamal IT Training and Incubation Center (14 Nos) (01/07/2022 - 30/06/2027) Approved	GoB	111463	1639	15377	4424	6000	408	5592
		Total (FE)	111463 (---)	1639	15377	4424 (---)	6000 (---)	408	5592

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 14-Science and IT, Sub-Sector: 64-Information and Communication Technology

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 25	224126000 - Establishment of IT/Hi-Teck Park at District Level (12Districts) (1st Revised) (01/07/2017 - 30/06/2025) Approved Source of Foreign Financing: India	GoB	30209	4810	2033	12890	1817	838	979
		Project Loan/Grant (RPL/G)	154400 (---)	1107 (---)	48588 (---)	7500 (---)	30000 (---)	400 (---)	29600 (---)
		Total (FE)	184609 (---)	5916	50620	20390 (---)	31817 (---)	1238	30579
		CD/VAT	8200	---	---	---	---	---	---
26	224335600 - Digital Entrepreneurship and Innovation Eco-System Development Project (01/01/2021 - 31/12/2025) Approved Source of Foreign Financing: World Bank	GoB	9806	175	4408	1875	1975	91	1884
		Project Loan/Grant (RPL/G)	25500 (25500)	7128 (7128)	4436 (4436)	5337 (5337)	6616 (6616)	2516 (2516)	4100 (4100)
		Total (FE)	35306 (---)	7303	8844	7212 (---)	8591 (---)	2607	5984
Sub-Total: Bangladesh Hi-Tech Park Authority		GoB	431807	10356	107601	42614	29741	2587	27154
		Project Loan/Grant (RPL/G)	179900 (25500)	8234 (7128)	53024 (4436)	12837 (5337)	36616 (6616)	2916 (2516)	33700 (4100)
		Total (FE)	611707 (---)	18590	160625	55451 (---)	66357 (---)	5503	60854
		CD/VAT	8200	---	---	---	---	---	---

Implementing Agency: Department of Information & Communication Technology

Ongoing Projects

* 27	224317800 - Establishment of Sheikh Russell Digital Lab (Phase II) (1st Revised) (01/07/2020 - 30/06/2024) Approved	GoB	93619	10007	73624	7927	1103	686	417
		Total (FE)	93619 (---)	10007	73624	7927 (---)	1103 (---)	686	417
28	224351900 - Establishing Digital Connectivity (1st Revised) (01/12/2021 - 30/11/2026) Approved Source of Foreign Financing: China	GoB	254515	6068	38745	43700	40068	3556	36512
		Project Loan/Grant (RPL/G)	337858 (---)	--- (---)	--- (---)	--- (---)	--- (---)	--- (---)	---
		Total (FE)	592373 (---)	6068	38745	43700 (---)	40068 (---)	3556	36512
Sub-Total: Department of Information & Communication Technology		GoB	348134	16075	112369	51627	41171	4242	36929
		Project Loan/Grant (RPL/G)	337858 (---)	--- (---)	--- (---)	--- (---)	--- (---)	--- (---)	---
		Total (FE)	685992 (---)	16075	112369	51627 (---)	41171 (---)	4242	36929

Annual Development Programme of 2025-2026 (Investment)

Sector: 14-Science and IT, Sub-Sector: 64-Information and Communication Technology

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Total: 14-Science and IT		GoB	1828769	114513	418121	350103	254072	38363	215709
		Project Loan/Grant (RPL/G)	768463 (276206)	24498 (23391)	69881 (21293)	32837 (25337)	56616 (26616)	17766 (17366)	38850 (9250)
		Total (FE)	2597232 (556869)	139011	488001	382940 (45881)	310688 (76079)	56129	254559
		CD/VAT	15282	---	---	3520	225	---	---

15-Social Protection

Sector -wise summery in the Annual Development Programme 2025-2026

Sector -15: Social Security

15.1 Introduction:

In the field of social development and protection of citizens Bangladesh has made significant achievement. The commitment of the current government includes poverty reduction, human resource development, providing financial assistance to poor, helpless & disable people and inclusion of each and every one of the societies into the mainstreams irrespective of caste and religion. Bangladesh has achieved remarkable improvements in financial growth achievement and poverty reduction. The government is working robustly towards decreasing the rate of extreme poverty to the minimum possible level by the FY 2030-31. The main purpose of social security is the development of society as a whole by improving the quality of life standard of the individual.

15.2 Number of Projects & Allocation:

There are 04 sub-sector under the social security Sector, namely a) Social Welfare; b) Women & Children Affairs c) Liberation War Affairs; and d) Disability sub sectors. Under this sector, the total allocation is BDT 2018.40 crore (GoB Tk. 1480.85 +Project Loan/Grant Tk. 537.55 crore) and a total of 25 Projects (investment 21 + technical Assistance 4) are included. Apart from this, 32 Projects (29 projects with Govt finance & 3 projects with foreign assistance) have been included in the unapproved new projects list in FY 2025-2026. It is to be noted that 12 Projects (investment 11 & technical assistance 01) are expected to be completed among the ongoing Projects.

15.3 Key Initiatives for the FY 2025-2026:

Under this sector, projects are adopted and implemented for the welfare of the poor, disadvantaged, neglected, physically disabled and orphaned communities. One of its features is in addition to government activities, financial grants are provided for the adoption and implementation of service-oriented projects by private initiatives. Most of the projects taken up in the socio-economic sector through private efforts play a vital role in improving the quality of life of orphans, disabled and socially backward communities. Several projects are currently underway, including the project titled “Government Child Family and Chhota Moni Construction/Reconstruction (1st Revised)” to implement this program.

In addition, the goal of this sector is to ensure the development of women and the rights of children and their development. Under this objective, all the projects are taken up and implemented. The main objective of these investment and technical projects is to accelerate social development, ensure the rights and equality of all women in economic activities, and eliminate gender inequality by considering that children are the leaders of the future. To this end, several projects are currently underway, including "Information Apa: Women's Empowerment Project through Information and Communication Technology (Phase 2) (Revised 2)".

Under the Ministry of Liberation War Affairs, various projects have been undertaken to preserve the historical structures of the Liberation War, adopt the Bir Nibas project for the housing of

indigent freedom fighters, and preserve the graves of martyred freedom fighters, construct freedom fighter complex buildings in every district and upazila for the freedom fighters, and inspire the new generation with the spirit of the Liberation War and commemorate the martyred allied members during the Liberation War.

Sector Summary in the Annual Development Programme for the Fiscal Year 2025-2026

Sector: 15-Social Protection

(BDT in Crore)

SL.	Classification	No. of Project	Allocation for 2025-2026				CDVAT
			Total	GOB	Project Loan/Grant	RPL/G	
1	2	3	4	5	6	7	8
1	Investment	21	1,667.96	1,343.86	324.10	204.99	--
2	Technical Assistance	4	235.68	22.23	213.45	162.72	--
3	Block Allocation	--	114.76	114.76	--	--	--
Total: Social Protection		25	2018.4	1480.85	537.55	367.71	--

Ministry/Division Allocation & Block Allocation Summary in the Annual Development Programme of FY 2025-2026

Sector: 15-Social Protection

(BDT in Crore)

SL.	Ministry/Division	Allocation of FY 2025-2026				Block Allocation FY 2025-2026		
		No. of Project	Total	GOB	Project Loan/Grant	Total	GOB	Project Loan/Grant
1	2	3	4	5	6	7	8	9
1	Ministry of Social Welfare	11	664.19	314.09	350.10	69.99	69.99	0.00
2	Ministry of Women and Children's Affairs	10	408.78	254.09	154.69	9.77	9.77	0.00
3	Local Government Division	1	32.76	0.00	32.76	0.00	0.00	0.00
4	Ministry of Liberation War Affairs	3	797.91	797.91	0.00	35.00	35.00	0.00
Total		25	1903.64	1366.09	537.55	114.76	114.76	--

Annual Development Programme of 2025-2026 (Investment)

Sector: 15-Social Protection, Sub-Sector: 65-Social Welfare

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Department of Social Services

Ongoing Projects

1	224256700 - Constructin/Re-Construction of Sarkari Shishu Paribar & Chhotomoni Nibas (1st Revised) (01/07/2018 - 30/06/2026) Approved	GoB	38521	364	19248	4916	13989	611	13378
		Total (FE)	38521 (---)	364	19248	4916 (---)	13989 (---)	611	13378
* 2	224290300 - Reconstruction of Distressed People & Children training and Rehabilitation Center, Konabari, Gazipur (1st Revised) (01/07/2019 - 30/06/2025) Approved	GoB	9223	163	6682	2196	1	1	---
		Total (FE)	9223 (---)	163	6682	2196 (---)	1 (---)	1	---
* 3	224375700 - Unnayoner Mohashoroke Joyrothay Bijoyer Joyodhonni (01/04/2022 - 31/03/2024) Approved	GoB	1198	---	---	2	600	500	100
		Total (FE)	1198 (---)	---	---	2 (---)	600 (---)	500	100
4	224378300 - Capacity building of existing Three child development centers (01/07/2023 - 30/06/2026) Approved	GoB	4992	119	265	1889	2693	948	1745
		Total (FE)	4992 (---)	119	265	1889 (---)	2693 (---)	948	1745
5	224394800 - Development of living standard of the marginal professional people of Bangladesh (2nd Phase) (01/10/2023 - 31/12/2025) Approved	GoB	4981	28	---	1533	3404	3364	40
		Total (FE)	4981 (---)	28	---	1533 (---)	3404 (---)	3364	40
6	224394900 - Establishment of Transit Shelter Home, Sharsha, Jessore (01/10/2023 - 30/06/2026) Approved	GoB	2621	4	11	352	2104	130	1974
		Total (FE)	2621 (---)	4	11	352 (---)	2104 (---)	130	1974
7	224404000 - ISO Component-5: Socio-economic Development of the Host Communities and FDMN Population through Capacity Enhancement (01/07/2024 - 30/06/2028) Approved Source of Foreign Financing: World Bank	GoB	343	---	---	44	83	83	---
		Project Loan/Grant (RPL/G)	54390 (54390)	---	---	13102 (13102)	16318 (16318)	16313 (16313)	5 (5)
		Total (FE)	54733 (---)	---	---	13146 (---)	16401 (---)	16396	5
Sub-Total: Department of Social Services		GoB	61879	679	26206	10932	22874	5637	17237
		Project Loan/Grant (RPL/G)	54390 (54390)	---	---	13102 (13102)	16318 (16318)	16313 (16313)	5 (5)
		Total (FE)	116269 (---)	679	26206	24034 (---)	39192 (---)	21950	17242

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Investment)

Sector: 15-Social Protection, Sub-Sector: 66-Women and Children Affairs

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Shishu Academy

Ongoing Projects

8	224355800 - Preliminary development & protection of and swimming amenities for children through community based integrated child care center project (1st Revised) (01/01/2022 - 31/12/2025) Approved Source of Foreign Financing: USA	GoB	25010	4925	36	7322	12726	12725	1
		Project Loan/Grant (RPL/G)	5421 (---)	3436 (---)	--- (---)	1000 (---)	984 (---)	984 (---)	--- (---)
		Total (FE)	30431 (---)	8361	36	8322 (---)	13710 (---)	13709	1
Sub-Total: Bangladesh Shishu Academy		GoB	25010	4925	36	7322	12726	12725	1
		Project Loan/Grant (RPL/G)	5421 (---)	3436 (---)	--- (---)	1000 (---)	984 (---)	984 (---)	--- (---)
		Total (FE)	30431 (---)	8361	36	8322 (---)	13710 (---)	13709	1

Implementing Agency: Ministry of Women and Children's Affairs

Ongoing Projects

9	224403500 - ISO Component-4: Inclusive Service & Opportunity for Human Capital Development and Livelihood Projects (01/07/2024 - 30/06/2028) Approved Source of Foreign Financing: World Bank	GoB	320	---	---	44	55	55	---
		Project Loan/Grant (RPL/G)	38325 (16354)	--- (---)	--- (---)	6522 (932)	9301 (4181)	9226 (4106)	75 (75)
		Total (FE)	38645 (---)	---	---	6566 (---)	9356 (---)	9281	75
Sub-Total: Ministry of Women and Children's Affairs		GoB	320	---	---	44	55	55	---
		Project Loan/Grant (RPL/G)	38325 (16354)	--- (---)	--- (---)	6522 (932)	9301 (4181)	9226 (4106)	75 (75)
		Total (FE)	38645 (---)	---	---	6566 (---)	9356 (---)	9281	75

Implementing Agency: Directorate of Women Affairs

Ongoing Projects

* 10	224026600 - Establishment of 20 Day-care Centers (2nd Revised) (01/03/2016 - 30/06/2025) Approved	GoB	8461	5869	413	1206	973	859	114
		Total (FE)	8461 (---)	5869	413	1206 (---)	973 (---)	859	114

Annual Development Programme of 2025-2026 (Investment)

Sector: 15-Social Protection, Sub-Sector: 66-Women and Children Affairs

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 11	224232200 - Establishment of Kishore-Kishori Club (2nd Revised) (01/01/2018 - 30/06/2025) Approved	GoB	55156	39359	3926	10773	1	1	---
		Total (FE)	55156 (---)	39359	3926	10773 (---)	1 (---)	1	---
12	224397600 - Project to create residential facilities for elderly women and underprivileged children at Daulatdia (01/01/2024 - 31/12/2025) Approved	GoB	1800	1	---	1	1798	36	1762
		Own Fund	451	---	---	---	---	---	---
		Total (FE)	2251 (---)	1	---	1 (---)	1798 (---)	36	1762
13	223047400 - Accelerating Action to End Child Marriage in Bangladesh-Phase II (1st Revised) (01/01/2023 - 31/12/2025) Approved Source of Foreign Financing: UNFPA	GoB	46	1	---	---	45	45	---
		Project Loan/Grant (RPL/G)	1202 (---)	47 (---)	---	383 (---)	277 (---)	272 (---)	5 (---)
		Total (FE)	1248 (---)	48	---	383 (---)	322 (---)	317	5
* 14	224300600 - Enhancing Adaptive Capacities of Coastal Communities, especially to Cope with Climate Change Induced Salinity (01/07/2019 - 31/12/2024) Approved Source of Foreign Financing: GEF	GoB	6716	3839	875	999	1002	883	119
		Project Loan/Grant (RPL/G)	20971 (---)	8579 (---)	4286 (---)	5851 (---)	2254 (---)	1717 (---)	537 (---)
		Total (FE)	27687 (---)	12418	5161	6850 (---)	3256 (---)	2600	656
Sub-Total: Directorate of Women Affairs		GoB	72179	49069	5213	12979	3819	1824	1995
		Project Loan/Grant (RPL/G)	22173 (---)	8626 (---)	4286 (---)	6234 (---)	2531 (---)	1989 (---)	542 (---)
		Own Fund	451	---	---	---	---	---	---
		Total (FE)	94803 (---)	57695	9500	19213 (---)	6350 (---)	3813	2537

Implementing Agency: Jatiyo Mohila Sangstha

Ongoing Projects

15	224332800 - Promotion of Women Entrepreneurs for Economic Empowerment Project In Grassroots level (1st Revised) (01/01/2021 - 31/12/2025) Approved	GoB	42798	24178	910	10428	7186	6830	356
		Total (FE)	42798 (---)	24178	910	10428 (---)	7186 (---)	6830	356

Annual Development Programme of 2025-2026 (Investment)

Sector: 15-Social Protection, Sub-Sector: 66-Women and Children Affairs

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Jatiyo Mohila Sangstha		GoB	42798	24178	910	10428	7186	6830	356
		Total (FE)	42798 (---)	24178	910	10428 (---)	7186 (---)	6830	356

Implementing Agency: Local Government Division

Ongoing Projects

16	224389400 - Strengthening Women's Ability for Adopting Productive and Potential Work Opportunities (SWAPNO)-2nd Phase (01/04/2023 - 31/03/2026) Approved Source of Foreign Financing: SIDA, Sweden; UNDP; Others	GoB	7161	1123	---	6038	---	---	---
		Project Loan/Grant (RPL/G)	7679 (---)	856 (---)	103 (---)	3418 (---)	3276 (---)	3276 (---)	---
		Total (FE)	14840 (---)	1979	103	9456 (---)	3276 (---)	3276	---
Sub-Total: Local Government Division		GoB	7161	1123	---	6038	---	---	---
		Project Loan/Grant (RPL/G)	7679 (---)	856 (---)	103 (---)	3418 (---)	3276 (---)	3276 (---)	---
		Total (FE)	14840 (---)	1979	103	9456 (---)	3276 (---)	3276	---

Annual Development Programme of 2025-2026 (Investment)

Sector: 15-Social Protection, Sub-Sector: 67-Liberation War Affairs

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Ministry of Liberation War Affairs

Ongoing Projects

* 17	224143800 - Construction of Swadhinata Stambha at Suhrawardy Udyan in Dhaka (3rd Phase) (1st Revised) (01/01/2018 - 30/06/2025) Approved	GoB	39735	133	255	7468	6696	252	6444
		Total (FE)	39735 (---)	133	255	7468 (---)	6696 (---)	252	6444
* 18	224272600 - Construction of slaughter places used by the Pakistani Hanadar Bahini for mass killing during Liberation war of 1971 and construction of monument (Phase-II) (01/07/2018 - 30/06/2025) Approved	GoB	44240	82	6055	1327	1207	---	1207
		Total (FE)	44240 (---)	82	6055	1327 (---)	1207 (---)	---	1207
19	224335800 - Housing Construction Project for the Insolvent Freedom Fighters (1st Revised) (01/01/2021 - 31/12/2025) Approved	GoB	609653	2766	336331	79784	71888	222	71666
		Total (FE)	609653 (---)	2766	336331	79784 (---)	71888 (---)	222	71666
Sub-Total: Ministry of Liberation War Affairs		GoB	693628	2981	342642	88579	79791	474	79317
		Total (FE)	693628 (---)	2981	342642	88579 (---)	79791 (---)	474	79317

Annual Development Programme of 2025-2026 (Investment)

Sector: 15-Social Protection, Sub-Sector: 72-Disability

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: National Foundation for Development of the Disabled Persons

Ongoing Projects

Ongoing Projects									
20	224345700 - Construction of Sports Complex for People with special needs (1st Revised) (01/04/2021 - 31/12/2026) Approved	GoB	48679	255	1957	1426	7579	106	7473
		Total (FE)	48679 (---)	255	1957	1426 (---)	7579 (---)	106	7473
Sub-Total: National Foundation for Development of the Disabled Persons		GoB	48679	255	1957	1426	7579	106	7473
		Total (FE)	48679 (---)	255	1957	1426 (---)	7579 (---)	106	7473

Implementing Agency: Neuro-Developmental Disability Protection Trust

Ongoing Projects

Ongoing Projects									
* 21	224359200 - Autism and NDD Service Center (1st Revised) (01/04/2022 - 30/06/2025) Approved	GoB	5365	786	1320	2903	356	342	14
		Total (FE)	5365 (---)	786	1320	2903 (---)	356 (---)	342	14
Sub-Total: Neuro-Developmental Disability Protection Trust		GoB	5365	786	1320	2903	356	342	14
		Total (FE)	5365 (---)	786	1320	2903 (---)	356 (---)	342	14
Total: 15-Social Protection		GoB	957018	83995	378284	140651	134386	27993	106393
		Project Loan/Grant (RPL/G)	127987 (70744)	12918 (---)	4389 (---)	30276 (14034)	32410 (20499)	31788 (20419)	622 (80)
		Own Fund	451	---	---	---	---	---	---
		Total (FE)	1085457 (---)	96913	382673	170927 (---)	166796 (---)	59781	107015



Annual Development Programme, 2025-2026 (Feasibility Study)

Annual Development Programme, 2025-2026 (Feasibility Study)

(BDT in Crore)

SL.	Sector	No. of Project	Allocation for 2025-2026				CDVAT
			Total	GOB	Project Loan/Grant	RPL/G	
1	2	3	4	5	6	7	8
1	General Public Services	--	--	--	--	--	--
2	Defence	--	--	--	--	--	--
3	Public Order and Safety	--	--	--	--	--	--
4	Industrial and Economic Services	1	2.92	2.92	--	--	--
5	Agriculture	3	8.59	8.59	--	--	--
6	Power and Energy	--	--	--	--	--	--
7	Transport and Communications	3	16.95	16.95	--	--	--
8	Local Government and Rural Development	1	12.00	12.00	--	--	--
9	Environment, Climate Change(CC) and Water Resources(WR)	3	18.21	18.21	--	--	--
10	Housing and Community Amenities	7	100.65	100.65	--	--	--
11	Health	--	--	--	--	--	--
12	Religion, Culture and Recreation	--	--	--	--	--	--
13	Education	--	--	--	--	--	--
14	Science and IT	--	--	--	--	--	--
15	Social Protection	--	--	--	--	--	--
Total:		18	159.32	159.32	--	--	--



04-Industrial and Economic Services

Annual Development Programme of 2025-2026 (Feasibility Study)

Sector: 04-Industrial and Economic Services, Sub-Sector: 15-Sugar, Food and Allied

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Sugar and Food Allied Industries Corporation

Ongoing Projects

Engaging Projects									
1	222018100 - Feasibility Study for Modernization & Product Diversification of North Bengal Sugar Mills Ltd. (01/01/2025 - 30/09/2025) Approved	GoB	498	---	---	206	292	292	---
		Total (FE)	498 (---)	---	---	206 (---)	292 (---)	292	---
Sub-Total: Bangladesh Sugar and Food Allied Industries Corporation		GoB	498	---	---	206	292	292	---
		Total (FE)	498 (---)	---	---	206 (---)	292 (---)	292	---
Total: 04-Industrial and Economic Services		GoB	498	---	---	206	292	292	---
		Total (FE)	498 (---)	---	---	206 (---)	292 (---)	292	---



05-Agriculture

Annual Development Programme of 2025-2026 (Feasibility Study)

Sector: 05-Agriculture, Sub-Sector: 24-Forestry

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Forest Department

Ongoing Projects

Ongoing Projects									
* 1	222016900 - Feasibility Study for Biodiversity Conservation and Ecotourism Development in Bhawal National Park (1st Revised) (01/07/2023 - 30/06/2025) Approved	GoB	334	---	---	200	133	133	---
		Total (FE)	334 (---)	---	---	200 (---)	133 (---)	133	---
* 2	222017000 - Feasibility Study on the assessment of forest department's capacity for forest resource management through the digitalization of forest land database and improvement of e-efficiency (01/07/2023 - 30/06/2025) Approved	GoB	490	---	---	154	335	330	5
		Total (FE)	490 (---)	---	---	154 (---)	335 (---)	330	5
Sub-Total: Bangladesh Forest Department		GoB	823	---	---	354	468	463	5
		Total (FE)	823 (---)	---	---	354 (---)	468 (---)	463	5

Annual Development Programme of 2025-2026 (Feasibility Study)

Sector: 05-Agriculture, Sub-Sector: 27-Irrigation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Water Development Board (BWDB)

Ongoing Projects

3	222017700 - Feasibility Study for Updating Previous Study of North Rajshahi Irrigation Project and Rehabilitation of Low Lift Pump Irrigation Projects in Dinajpur, Thakurgaon and Panchagarh District. (01/07/2024 - 30/06/2026) Approved	GoB	969	---	---	3	391	391	---
		Total (FE)	969 (---)	---	---	3 (---)	391 (---)	391	---
Sub-Total: Bangladesh Water Development Board (BWDB)		GoB	969	---	---	3	391	391	---
		Total (FE)	969 (---)	---	---	3 (---)	391 (---)	391	---
Total: 05-Agriculture		GoB	1792	---	---	357	859	854	5
		Total (FE)	1792 (---)	---	---	357 (---)	859 (---)	854	5



07-Transport and Communications

Annual Development Programme of 2025-2026 (Feasibility Study)

Sector: 07-Transport and Communications, Sub-Sector: 34-Road Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Dhaka Transport Coordination Authority (DTCA)

Ongoing Projects

Engaging Projects									
* 1	222014100 - Preparation of Comprehensive Transport Master Plan for Narayanganj and Gazipur City Corporation. (01/09/2021 - 31/08/2024) Approved	GoB	4162	824	25	1814	1427	1316	111
		Total (FE)	4162 (1295)	824	25	1814 (---)	1427 (---)	1316	111
Sub-Total: Dhaka Transport Coordination Authority (DTCA)		GoB	4162	824	25	1814	1427	1316	111
		Total (FE)	4162 (1295)	824	25	1814 (---)	1427 (---)	1316	111

Annual Development Programme of 2025-2026 (Feasibility Study)

Sector: 07-Transport and Communications, Sub-Sector: 35-Rail Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Railway

Ongoing Projects

* 2	222012900 - Feasibility Study for Introduction of Electric Traction (Including Overhead Catenary and Sub-Station Construction) of Bangladesh Railway from Narayanganj to Dhaka via Chittagong (1st Revised) (01/11/2021 - 31/03/2025) Approved	GoB	1507	508	12	966	19	19	---
		Total (FE)	1507 (647)	508	12	966 (48)	19 (---)	19	---
Sub-Total: Bangladesh Railway		GoB	1507	508	12	966	19	19	---
		Total (FE)	1507 (647)	508	12	966 (48)	19 (---)	19	---

Annual Development Programme of 2025-2026 (Feasibility Study)

Sector: 07-Transport and Communications, Sub-Sector: 38-Posts and Telecommunications

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Meteorological Department

New Projects

3	222018500 - Feasibility study for Upgradation of Cox's Bazar, Khepupara and Moulvibazar Meteorological Radars (01/03/2025 - 30/11/2025) Approved	GoB	260	---	---	---	249	249	---
		Total (FE)	260 (148)	---	---	(---)	249 (148)	249	---
Sub-Total: Bangladesh Meteorological Department		GoB	260	---	---	---	249	249	---
		Total (FE)	260 (148)	---	---	(---)	249 (148)	249	---
Total: 07-Transport and Communications		GoB	5929	1332	38	2780	1695	1584	111
		Total (FE)	5929 (2090)	1332	38	2780 (48)	1695 (148)	1584	111



08-Local Government and Rural Development

Annual Development Programme of 2025-2026 (Feasibility Study)

Sector: 08-Local Government and Rural Development, Sub-Sector: 40-Local Government

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Local Government Engineering Department

Ongoing Projects

1	224373000 - Feasibility study for important bridge construction on rural roads (01/01/2023 - 30/06/2026) Approved	GoB	8000	1587	10	4600	1200	1188	12
		Total (FE)	8000 (---)	1587	10	4600 (---)	1200 (---)	1188	12
Sub-Total: Local Government Engineering Department		GoB	8000	1587	10	4600	1200	1188	12
		Total (FE)	8000 (---)	1587	10	4600 (---)	1200 (---)	1188	12
Total: 08-Local Government and Rural Development		GoB	8000	1587	10	4600	1200	1188	12
		Total (FE)	8000 (---)	1587	10	4600 (---)	1200 (---)	1188	12

09-Environment, Climate Change(CC) and Water Resources(WR)

Annual Development Programme of 2025-2026 (Feasibility Study)

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 45-Water Resources

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Water Development Board (BWDB)

Ongoing Projects

1	222017800 - Feasibility Study for Basin-wise Water Resources Management Project of Rivers in Barisal Zone (01/07/2024 - 30/06/2026) Approved	GoB	999	---	---	3	402	402	---
		Total (FE)	999 (---)	---	---	3 (---)	402 (---)	402	---

New Projects

New Projects									
2	222018400 - Feasibility Study for improvement of drainage congestion in the Bhabodah area in Jashore District and development of sediment management plan for the Sibsa and Posur River basins of South-West region of Bangladesh. (01/01/2025 - 30/06/2026) Approved	GoB	498	---	---	---	387	387	---
		Total (FE)	498 (---)	---	---	---	387 (---)	387	---
Sub-Total: Bangladesh Water Development Board (BWDB)		GoB	1497	---	---	3	789	789	---
		Total (FE)	1497 (---)	---	---	3 (---)	789 (---)	789	---

Implementing Agency: Department of Bangladesh Hoar and Waterland Development

Ongoing Projects

Ongoing Projects									
3	222018300 - Study on Livelihood and Integrated Management of Land and Water Resources in Chalan Beel Area with a View to Restoring Chalan Beel (01/10/2024 - 30/06/2026) Approved	GoB	1302	---	---	266	1032	1032	---
		Total (FE)	1302 (---)	---	---	266 (---)	1032 (---)	1032	---
Sub-Total: Department of Bangladesh Hoar and Waterland Development		GoB	1302	---	---	266	1032	1032	---
		Total (FE)	1302 (---)	---	---	266 (---)	1032 (---)	1032	---
Total: 09-Environment, Climate Change(CC) and Water Resources(WR)		GoB	2799	---	---	269	1821	1821	---
		Total (FE)	2799 (---)	---	---	269 (---)	1821 (---)	1821	---



10-Housing and Community Amenities

Annual Development Programme of 2025-2026 (Feasibility Study)

Sector: 10-Housing and Community Amenities, Sub-Sector: 46-Physical Planning

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Department of Urban Development

Ongoing Projects

Ongoing Projects									
1	222016500 - “Preparation of Development Plan for 3 Upazilas (Pirojpur Sadar, Nesarabad and Nazirpur Upazila) of Pirojpur District” (1st Revised) (01/07/2023 - 30/06/2026) Approved	GoB	1454	84	73	737	519	451	68
		Total (FE)	1454 (---)	84	73	737 (---)	519 (---)	451	68
2	222016700 - Preparation of Development Plan for Meherpur Zilla (01/07/2023 - 30/06/2026) Approved	GoB	1682	93	36	527	1025	730	295
		Total (FE)	1682 (---)	93	36	527 (---)	1025 (---)	730	295
3	222017100 - Preparation of Comprehensive Development Plan for Twelve Upazilas (01/07/2023 - 31/12/2026) Approved	GoB	4427	73	3	817	1777	1726	51
		Total (FE)	4427 (---)	73	3	817 (---)	1777 (---)	1726	51
Sub-Total: Department of Urban Development		GoB	7564	250	113	2081	3321	2907	414
		Total (FE)	7564 (---)	250	113	2081 (---)	3321 (---)	2907	414

Implementing Agency: Sylhet City Corporation

Ongoing Projects

4	224404600 - Preparation of Master Plan (Structural Plan, Urban Area Plan, Detail Area Plan) for Extended Area of Sylhet City Corporation. (01/11/2024 - 30/10/2025) Approved	GoB	450	---	---	300	150	150	---
		Total (FE)	450 (---)	---	---	300 (---)	150 (---)	150	---

New Projects

New Projects									
5	224407200 - Feasibility Study for Flood Management and Reduction of Drainage Congestion in Sylhet City Corporation. (01/07/2025 - 30/06/2026) Approved	GoB	350	---	---	---	350	350	---
		Total (FE)	350 (---)	---	---	---	350 (---)	350	---
Sub-Total: Sylhet City Corportion		GoB	800	---	---	300	500	500	---
		Total (FE)	800 (---)	---	---	300 (---)	500 (---)	500	---

Annual Development Programme of 2025-2026 (Feasibility Study)

Sector: 10-Housing and Community Amenities, Sub-Sector: 47-Housing

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Cox's Bazar Development Authority

Ongoing Projects

* 6	222012300 - Master Plan Preparation for Cox's Bazar District (1st Revised) (01/04/2021 - 30/06/2025) Approved	GoB	17472	5213	559	6262	4500	4498	2
		Total (FE)	17472 (---)	5213	559	6262 (---)	4500 (---)	4498	2
Sub-Total: Cox's Bazar Development Authority		GoB	17472	5213	559	6262	4500	4498	2
		Total (FE)	17472 (---)	5213	559	6262 (---)	4500 (---)	4498	2

Implementing Agency: Department of Urban Development

Ongoing Projects

* 7	222012000 - A Pilot Project on Preparation of Comprehensive Development Plan for Nine Upazilas (1st Revised) (01/07/2020 - 31/12/2024) Approved	GoB	4484	1157	381	1200	1744	1738	6
		Total (FE)	4484 (---)	1157	381	1200 (---)	1744 (---)	1738	6
Sub-Total: Department of Urban Development		GoB	4484	1157	381	1200	1744	1738	6
		Total (FE)	4484 (---)	1157	381	1200 (---)	1744 (---)	1738	6
Total: 10-Housing and Community Amenities		GoB	30320	6620	1053	9843	10065	9643	422
		Total (FE)	30320 (---)	6620	1053	9843 (---)	10065 (---)	9643	422



Annual Development Programme, 2025-2026 (Technical Assistance)

Annual Development Programme, 2025-2026 (Technical Assistance)

(BDT in Crore)

SL.	Sector	No. of Project	Allocation for 2025-2026				CDVAT
			Total	GOB	Project Loan/Grant	RPL/G	
1	2	3	4	5	6	7	8
1	General Public Services	14	332.57	157.51	175.06	3.64	2.23
2	Defence	--	--	--	--	--	--
3	Public Order and Safety	4	8.81	0.85	7.96	--	--
4	Industrial and Economic Services	11	162.74	1.25	161.49	18.89	--
5	Agriculture	9	203.88	34.39	169.49	118.58	--
6	Power and Energy	6	91.42	6.74	84.68	43.08	--
7	Transport and Communications	13	355.19	94.11	261.08	--	--
8	Local Government and Rural Development	--	--	--	--	--	--
9	Environment, Climate Change(CC) and Water Resources(WR)	17	190.80	43.78	147.02	2.44	--
10	Housing and Community Amenities	7	182.12	24.79	157.33	--	--
11	Health	2	2.32	0.29	2.03	--	--
12	Religion, Culture and Recreation	3	53.23	3.76	49.47	--	--
13	Education	5	99.74	3.92	95.82	3.00	--
14	Science and IT	3	117.75	82.29	35.46	5.41	--
15	Social Protection	4	235.68	22.23	213.45	162.72	--
Total:		98	2036.25	475.91	1560.34	357.76	2.23



01-General Public Services

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 01-General Public Services, Sub-Sector: 02-Administrative and Executive Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Parliament Secretariat

Ongoing Projects

Engaging Projects									
1	223046000 - Strengthening Parliament's Capacity in Integration of Population and Development Issues (SPCPD) (01/03/2022 - 31/12/2026) Approved Source of Foreign Financing: UNFPA	GoB	---	---	---	---	---	---	
		Project Loan/Grant (RPL/G)	430 (---	96 (---	6 (---	3 (---	20 (---	20 (---	---
		Total (FE)	430 (---	96 (---	6 (---	3 (---	20 (---	20 (---	---
Sub-Total: Parliament Secretariat		GoB	---	---	---	---	---	---	
		Project Loan/Grant (RPL/G)	430 (---	96 (---	6 (---	3 (---	20 (---	20 (---	---
		Total (FE)	430 (---	96 (---	6 (---	3 (---	20 (---	20 (---	---

Implementing Agency: National Skill Development Authority (NSDA)

Ongoing Projects

Ongoing Projects									
2	223044600 - Strengthening the National Skills Development Authority (1st Revised) (01/01/2022 - 31/12/2025) Approved	GoB	4610	1368	15	1027	983	903	80
		Total (FE)	4610 (---)	1368	15	1027 (---)	983 (---)	903	80
Sub-Total: National Skill Development Authority (NSDA)		GoB	4610	1368	15	1027	983	903	80
		Total (FE)	4610 (---)	1368	15	1027 (---)	983 (---)	903	80

Implementing Agency: Cabinet Division

Ongoing Projects

3	223000600 - Social Security Policy Support Program (SSPS) (2nd Revised) (01/07/2014 - 30/06/2026) Approved Source of Foreign Financing: UNDP	GoB	225	149	---	---	---	---	---
		Project Loan/Grant (RPL/G)	9646 (---)	5669 (---)	409 (---)	1998 (---)	1568 (---)	1560 (---)	8 (---)
		Total (FE)	9871 (---)	5818 (---)	409 (---)	1998 (---)	1568 (---)	1560 (---)	8 (---)

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 01-General Public Services, Sub-Sector: 02-Administrative and Executive Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
4	223032600 - Support to the Central Management Committee's Policy Guidance on Child Component of the NSSS (1st Revised) (01/01/2018 - 31/12/2026) Approved Source of Foreign Financing: UNICEF	GoB	171	19	48	27	45	45	---
		Project Loan/Grant (RPL/G)	814 (---)	385 (---)	24 (---)	150 (---)	180 (---)	180 (---)	---
		Total (FE)	985 (---)	404	72	177 (---)	225 (---)	225	---
5	223052200 - Technical Support for CRVS System Improvement in Bangladesh (5th Phase) (01/01/2024 - 31/12/2025) Approved Source of Foreign Financing: Vital Strategies, USA	GoB	50	---	---	33	17	17	---
		Project Loan/Grant (RPL/G)	278 (---)	---	---	170 (---)	107 (---)	107 (---)	---
		Total (FE)	328 (---)	---	---	203 (---)	124 (---)	124	---
Sub-Total: Cabinet Division		GoB	446	168	48	60	62	62	---
		Project Loan/Grant (RPL/G)	10737 (---)	6054 (---)	433 (---)	2318 (---)	1855 (---)	1847 (---)	8 (---)
		Total (FE)	11183 (---)	6221	481	2378 (---)	1917 (---)	1909	8

Implementing Agency: Planning Division

Ongoing Projects

* 6	223034900 - Capacity Building of the Officers and Staff of Planning Division/ Commission (2nd Revised) (01/07/2018 - 30/06/2025) Approved	GoB	2453	935	19	321	532	529	3
		Total (FE)	2453 (---)	935	19	321 (---)	532 (---)	529	3
Sub-Total: Planning Division		GoB	2453	935	19	321	532	529	3
		Total (FE)	2453 (---)	935	19	321 (---)	532 (---)	529	3

Implementing Agency: Anti Corruption Commission

Ongoing Projects

7	223053800 - Capacity building of Anti-Corruption Commission with information technology development. (01/10/2024 - 30/06/2027) Approved	GoB	3427	---	---	56	255	45	210
		Total (FE)	3427 (---)	---	---	56 (---)	255 (---)	45	210

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 01-General Public Services, Sub-Sector: 02-Administrative and Executive Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Anti Corruption Commission		GoB	3427	---	---	56	255	45	210
		Total (FE)	3427 (---)	---	---	56 (---)	255 (---)	45	210

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 01-General Public Services, Sub-Sector: 05-General Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Secretariat, Economic Relations Division (ERD)

Ongoing Projects

8	223034000 - Support to Bangladesh's Smooth and Sustainable Graduation from LDC status (3rd Revised) (01/12/2018 - 30/06/2027) Approved	GoB	13475	7613	141	645	850	836	14
		Total (FE)	13475 (---)	7613	141	645 (---)	850 (---)	836	14
9	223042300 - World Bank-assisted Central Coordination Unit of the Private Investment and Digital Entrepreneurship (CCU-Pride) (01/01/2021 - 31/12/2025) Approved Source of Foreign Financing: World Bank	GoB	---	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	2508 (2508)	1190 (1190)	14 (14)	408 (408)	232 (232)	232 (232)	---
		Total (FE)	2508 (---)	1190	14	408 (---)	232 (---)	232	---
10	223052800 - CCU of ISO & HELP Project, ERD (01/07/2024 - 30/06/2028) Approved Source of Foreign Financing: IDA	GoB	236	---	---	44	59	59	---
		Project Loan/Grant (RPL/G)	550 (550)	---	---	144 (144)	132 (132)	132 (132)	---
		Total (FE)	786 (---)	---	---	188 (---)	191 (---)	191	---
Sub-Total: Secretariat, Economic Relations Division (ERD)		GoB	13711	7613	141	689	909	895	14
		Project Loan/Grant (RPL/G)	3058 (3058)	1190 (1190)	14 (14)	552 (552)	364 (364)	364 (364)	---
		Total (FE)	16769 (---)	8803	155	1241 (---)	1273 (---)	1259	14

Implementing Agency: Implementation Monitoring and Evaluation Division (IMED)

Ongoing Projects

11	223054400 - Enhancing Evaluation Capacity for Development (EEC4D) (01/07/2024 - 30/06/2027) Approved Source of Foreign Financing: UNICEF	GoB	115	---	---	22	48	46	2
		Project Loan/Grant (RPL/G)	325 (---)	---	---	40 (---)	122 (---)	117 (---)	5 (---)
		Total (FE)	440 (---)	---	---	62 (---)	170 (---)	163	7

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 01-General Public Services, Sub-Sector: 05-General Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
12	224121600 - Digitizing Implementation Monitoring and Public Procurement Project (DIMAPPP) (3rd Revised) (01/07/2017 - 31/12/2025) Approved Source of Foreign Financing: IDA	GoB	27442	8789	323	11444	6786	6504	282
		Project Loan/Grant (RPL/G)	68046 (68046)	52714 (52714)	13646 (13646)	---	---	---	---
		Total (FE)	95489 (540)	61502	13968	11444 (---)	6786 (---)	6504	282
Sub-Total: Implementation Monitoring and Evaluation Division (IMED)		GoB	27557	8789	323	11466	6834	6550	284
		Project Loan/Grant (RPL/G)	68372 (68046)	52714 (52714)	13646 (13646)	40 (---)	122 (---)	117 (---)	5 (---)
		Total (FE)	95928 (540)	61502	13968	11506 (---)	6956 (---)	6667	289

Implementing Agency: Bangladesh Bureau of Statistics

Ongoing Projects

13	223052900 - Capacity Building of Statistics Service based on Platform (01/07/2023 - 31/12/2026) Approved Source of Foreign Financing: KOICA	GoB	3792	---	---	417	1833	823	1010
		Project Loan/Grant (RPL/G)	10615 (---)	---	---	1713 (---)	7267 (---)	808 (---)	6459 (---)
		Total (FE)	14407 (---)	---	---	2130 (---)	9100 (---)	1631	7469
		CD/VAT	---	---	---	---	223	---	---
Sub-Total: Bangladesh Bureau of Statistics		GoB	3792	---	---	417	1833	823	1010
		Project Loan/Grant (RPL/G)	10615 (---)	---	---	1713 (---)	7267 (---)	808 (---)	6459 (---)
		Total (FE)	14407 (---)	---	---	2130 (---)	9100 (---)	1631	7469
		CD/VAT	---	---	---	---	223	---	---

Implementing Agency: Local Government Division

Ongoing Projects

14	224375400 - Activating Village Courts in Bangladesh Phase-III (01/07/2022 - 30/06/2027) Approved Source of Foreign Financing: EU; UNDP	GoB	15751	169	---	7065	4343	3461	882
		Project Loan/Grant (RPL/G)	26884 (---)	4740 (---)	929 (---)	7400 (---)	7878 (---)	7853 (---)	25 (---)
		Total (FE)	42635 (---)	4909	929	14465 (---)	12221 (---)	11314	907
		CD/VAT	---	---	---	232	---	---	---

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 01-General Public Services, Sub-Sector: 05-General Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Local Government Division		GoB	15751	169	---	7065	4343	3461	882
		Project Loan/Grant (RPL/G)	26884 (---)	4740 (---)	929 (---)	7400 (---)	7878 (---)	7853 (---)	25 (---)
		Total (FE)	42635 (---)	4909	929	14465 (---)	12221 (---)	11314	907
		CD/VAT	---	---	---	232	---	---	---
Total: 01-General Public Services		GoB	71747	19042	545	21101	15751	13268	2483
		Project Loan/Grant (RPL/G)	120095 (71104)	64794 (53904)	15027 (13659)	12026 (552)	17506 (364)	11009 (364)	6497 (---)
		Total (FE)	191842 (540)	83836	15572	33127 (---)	33257 (---)	24277	8980
		CD/VAT	---	---	---	232	223	---	---



03-Public Order and Safety

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 03-Public Order and Safety, Sub-Sector: 09-Law, Justice and Courts

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Law and Justice Division

Ongoing Projects

1	223052400 - Development of Mediation and Civil Litigation Practices for Enhancement of Access to Justice Project (25/04/2023 - 30/06/2027) Approved Source of Foreign Financing: JICA	GoB	179	---	---	104	54	44	10
		Project Loan/Grant (RPL/G)	799 (---)	---	---	272 (---)	272 (---)	272 (---)	---
		Total (FE)	978 (---)	---	---	376 (---)	326 (---)	316	10
2	223052600 - Strengthening Alternatives and Restorative Justice System for Children (SARC) Project (1st Revised) (01/01/2024 - 31/12/2026) Approved Source of Foreign Financing: UNICEF	GoB	41	---	---	4	30	30	---
		Project Loan/Grant (RPL/G)	1100 (---)	---	---	396 (---)	400 (---)	400 (---)	---
		Total (FE)	1141 (---)	---	---	400 (---)	430 (---)	430	---
Sub-Total: Law and Justice Division		GoB	219	---	---	108	84	74	10
		Project Loan/Grant (RPL/G)	1899 (---)	---	---	668 (---)	672 (---)	672 (---)	---
		Total (FE)	2119 (---)	---	---	776 (---)	756 (---)	746	10

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 03-Public Order and Safety, Sub-Sector: 10-Public Security

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Police

Ongoing Projects

3	223052100 - Prevention and Response to Gender Based Violence Against Women and Girls (PREVAIL). (01/12/2023 - 31/12/2026) Approved Source of Foreign Financing: UNFPA	GoB	---	---	---	---	---	---	---	
		Project Loan/Grant (RPL/G)	732 (---)	---	---	294 (---)	124 (---)	124 (---)	---	(---)
		Total (FE)	732 (---)	---	---	294 (---)	124 (---)	124	---	
* 4	224378100 - Safer Cyberspace for Digital Bangladesh : Enhancing National & Regional Digital Investigation Capacity of Bangladesh Police (01/02/2023 - 30/06/2025) Approved Source of Foreign Financing: KOICA	GoB	741	20	35	653	1	1	---	
		Project Loan/Grant (RPL/G)	5167 (---)	639 (---)	394 (---)	4133 (---)	---	---	---	(---)
		Total (FE)	5909 (---)	659	429	4786 (---)	1 (---)	1	---	
Sub-Total: Bangladesh Police		GoB	741	20	35	653	1	1	---	
		Project Loan/Grant (RPL/G)	5899 (---)	639 (---)	394 (---)	4427 (---)	124 (---)	124 (---)	---	(---)
		Total (FE)	6640 (---)	659	429	5080 (---)	125 (---)	125	---	
Total: 03-Public Order and Safety		GoB	961	20	35	761	85	75	10	
		Project Loan/Grant (RPL/G)	7798 (---)	639 (---)	394 (---)	5095 (---)	796 (---)	796 (---)	---	(---)
		Total (FE)	8759 (---)	659	429	5856 (---)	881 (---)	871	10	



04-Industrial and Economic Services

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 04-Industrial and Economic Services, Sub-Sector: 15-Sugar, Food and Allied

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Ministry of Industries

Ongoing Projects

Ongoing Projects									
* 1	223048600 - Digitization of Fortification of Edible Oil for Improved Monitoring, Quality Control and Capacity Building (01/07/2022 - 30/06/2025) Approved Source of Foreign Financing: SDC, Switzerland	GoB	10	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	984 (---)	402 (---)	6 (---)	312 (---)	262 (---)	162 (---)	100 (---)
		Total (FE)	994 (---)	402	6	312 (---)	262 (---)	162	100
Sub-Total: Ministry of Industries		GoB	10	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	984 (---)	402 (---)	6 (---)	312 (---)	262 (---)	162 (---)	100 (---)
		Total (FE)	994 (---)	402	6	312 (---)	262 (---)	162	100

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 04-Industrial and Economic Services, Sub-Sector: 19-Engineering and Electronics

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Chief Adviser's Office

New Projects

2	223054600 - Formulation of the Moheshkhali-Matarbari Integrated Infrastructure Development Initiative (MIDI) Master Plan (01/01/2025 - 30/06/2028) Approved Source of Foreign Financing: JICA	GoB	262	---	---	---	80	80	---
		Project Loan/Grant (RPL/G)	4395 (---)	---	---	---	---	---	---
		Total (FE)	4657 (---)	---	---	---	80 (---)	80	---
Sub-Total: Chief Adviser's Office		GoB	262	---	---	---	80	80	---
		Project Loan/Grant (RPL/G)	4395 (---)	---	---	---	---	---	---
		Total (FE)	4657 (---)	---	---	---	80 (---)	80	---

Implementing Agency: Ministry of Commerce

Ongoing Projects

3	223002900 - Bangladesh Regional Connectivity Project-1: MOC Component (3rd Revised) (01/01/2017 - 31/12/2025) Approved Source of Foreign Financing: IDA; World Bank	GoB	479	332	46	50	31	28	3
		Project Loan/Grant (RPL/G)	7645 (7645)	4572 (4572)	129 (129)	1302 (1302)	1210 (1210)	1130 (1130)	80 (80)
		Total (FE)	8124 (479)	4904	174	1352 (---)	1241 (---)	1158	83
Sub-Total: Ministry of Commerce		GoB	479	332	46	50	31	28	3
		Project Loan/Grant (RPL/G)	7645 (7645)	4572 (4572)	129 (129)	1302 (1302)	1210 (1210)	1130 (1130)	80 (80)
		Total (FE)	8124 (479)	4904	174	1352 (---)	1241 (---)	1158	83

Implementing Agency: Ministry of Industries

Ongoing Projects

* 4	223047000 - Safe and Environmentally Sound Ship Recycling in Bangladesh-Phase III (01/12/2022 - 31/05/2024) Approved Source of Foreign Financing: IMO	GoB	---	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	1157 (---)	279 (---)	12 (---)	412 (---)	454 (---)	454 (---)	---
		Total (FE)	1157 (---)	279	12	412 (---)	454 (---)	454	---

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 04-Industrial and Economic Services, Sub-Sector: 19-Engineering and Electronics

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Ministry of Industries		GoB	---	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	1157 (---)	279 (---)	12 (---)	412 (---)	454 (---)	454 (---)	--- (---)
		Total (FE)	1157 (---)	279	12	412 (---)	454 (---)	454	---

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 04-Industrial and Economic Services, Sub-Sector: 21-Labour and Employment

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Ministry of Labour and Employment

Ongoing Projects

* 5	223050700 - Implementation of a Pilot of an Employment Injury Scheme in Bangladesh' (01/03/2023 - 30/06/2024) Approved Source of Foreign Financing: Netherlands	GoB	---	---	---	---	---	---	---	
		Project Loan/Grant (RPL/G)	1410 (---)	1374 (---)	7 (---)	1 (---)	1 (---)	1 (---)	---	(---)
		Total (FE)	1410 (---)	1374	7	1 (---)	1 (---)	1	---	
6	223050800 - Advancing Decent Work in Bangladesh (01/01/2024 - 31/12/2026) Approved Source of Foreign Financing: Denmark; EU; Netherlands; Sweden	GoB	---	---	---	---	---	---	---	
		Project Loan/Grant (RPL/G)	26841 (---)	1321 (---)	9 (---)	5764 (---)	8673 (---)	8647 (---)	26 (---)	
		Total (FE)	26841 (---)	1321	9	5764 (---)	8673 (---)	8647	26	
Sub-Total: Ministry of Labour and Employment		GoB	---	---	---	---	---	---	---	
		Project Loan/Grant (RPL/G)	28251 (---)	2695 (---)	16 (---)	5765 (---)	8674 (---)	8648 (---)	26 (---)	
		Total (FE)	28251 (---)	2695	16	5765 (---)	8674 (---)	8648	26	

Implementing Agency: Department of Inspection for Factories and Establishments

Ongoing Projects

Ongoing Projects										
7	223050500 - Good Working Condition in the Tanneries in Bangladesh (01/07/2023 - 31/12/2025) Approved Source of Foreign Financing: GIZ	GoB	---	---	---	---	---	---	---	
		Project Loan/Grant (RPL/G)	4733 (---)	1841 (---)	180 (---)	2082 (---)	610 (---)	610 (---)	---	(---)
		Total (FE)	4733 (---)	1841	180	2082 (---)	610 (---)	610	---	
Sub-Total: Department of Inspection for Factories and Establishments		GoB	---	---	---	---	---	---	---	
		Project Loan/Grant (RPL/G)	4733 (---)	1841 (---)	180 (---)	2082 (---)	610 (---)	610 (---)	---	(---)
		Total (FE)	4733 (---)	1841	180	2082 (---)	610 (---)	610	---	

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 04-Industrial and Economic Services, Sub-Sector: 21-Labour and Employment

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Ministry of Expatriates' Welfare and Overseas Employment

Ongoing Projects

8	223051400 - Reintegration for Migrant Workers : Enhancing Policies, Capacities and Systems for Inclusive and Sustainable Reintegration (01/07/2023 - 31/12/2026) Approved Source of Foreign Financing: SDC, Switzerland	GoB	30	9	---	9	9	9	---
		Project Loan/Grant (RPL/G)	4024 (---)	1092 (---)	11 (---)	1116 (---)	1135 (---)	1129 (---)	6 (---)
		Total (FE)	4054 (---)	1101	11	1125 (---)	1144 (---)	1138	6
9	223053300 - Reducing Irregular Migration and Supporting Returnees in Bangladesh (01/04/2024 - 31/03/2026) Approved Source of Foreign Financing: Italy	GoB	---	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	3486 (---)	---	---	1863 (---)	1623 (---)	1623 (---)	---
		Total (FE)	3486 (---)	---	---	1863 (---)	1623 (---)	1623	---

New Projects

10	223054500 - Strengthened Service Delivery System for Improved Migration Managment and Sustainable Reintegration (01/07/2024 - 30/06/2028) Approved Source of Foreign Financing: EU	GoB	---	---	---	---	---	---	---	
		Project Loan/Grant (RPL/G)	6010 (---)	---	---	---	1502 (---)	1502 (---)	---	---
		Total (FE)	6010 (---)	---	---	---	1502 (---)	1502	---	
Sub-Total: Ministry of Expatriates' Welfare and Overseas Employment		GoB	30	9	---	9	9	9	---	
		Project Loan/Grant (RPL/G)	13520 (---)	1092 (---)	11 (---)	2979 (---)	4260 (---)	4254 (---)	6 (---)	
		Total (FE)	13550 (---)	1101	11	2988 (---)	4269 (---)	4263	6	

Implementing Agency: Wage Earners Welfare Board

Ongoing Projects

11	223043600 - Promoting Diaspora Investment and Optimal Usage or Remittance. (1st Revised) (01/01/2021 - 31/12/2025) Approved Source of Foreign Financing: IFAD	GoB	16	---	---	11	5	5	---
		Project Loan/Grant (RPL/G)	1292 (1292)	---	---	222 (222)	679 (679)	677 (677)	2 (2)
		Total (FE)	1308 (---)	---	---	233 (---)	684 (---)	682	2

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 04-Industrial and Economic Services, Sub-Sector: 21-Labour and Employment

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Wage Earners Welfare Board	GoB		16	---	---	11	5	5	---
	Project Loan/Grant (RPL/G)		1292 (1292)	---	---	222 (222)	679 (679)	677 (677)	2 (2)
	Total (FE)		1308 (---)	---	---	233 (---)	684 (---)	682	2
Total: 04-Industrial and Economic Services	GoB		797	341	46	70	125	122	3
	Project Loan/Grant (RPL/G)		61977 (8937)	10882 (4572)	354 (129)	13074 (1524)	16149 (1889)	15935 (1807)	214 (82)
	Total (FE)		62775 (479)	11223	400	13144 (---)	16274 (---)	16057	217



05-Agriculture

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 05-Agriculture, Sub-Sector: 22-Crops

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Department of Agricultural Extension

Ongoing Projects

1	223049700 - The Market-oriented Agriculture Promotion Project for Smallholder Horticulture Farmers through Multi-Stakeholder Partnerships (01/07/2023 - 30/06/2027) Approved Source of Foreign Financing: JICA	GoB	733	53	19	308	260	257	3
		Project Loan/Grant (RPL/G)	2009 (---)	---	---	635 (---)	625 (---)	625 (---)	---
		Total (FE)	2741 (---)	53	19	943 (---)	885 (---)	882	3
		CD/VAT	---	---	---	80	---	---	---
2	223052000 - Accelerating Economic and Social Inclusion of Smallholder Farmers through Strong Producers' Organizations (ACCESS) (01/12/2023 - 30/11/2027) Approved Source of Foreign Financing: FAO	GoB	---	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	3337 (---)	---	---	1000 (---)	1200 (---)	1102 (---)	98 (---)
		Total (FE)	3337 (---)	---	---	1000 (---)	1200 (---)	1102	98
3	223053400 - Technical Assistance for repurposing of agricultural public support towards a sustainable food system transformation in Bangladesh (01/07/2024 - 30/04/2027) Approved Source of Foreign Financing: World Bank	GoB	2100	---	---	108	504	504	---
		Project Loan/Grant (RPL/G)	15950 (15950)	---	---	1474 (1474)	11858 (11858)	11816 (11816)	42 (42)
		Total (FE)	18050 (---)	---	---	1582 (---)	12362 (---)	12320	42
Sub-Total: Department of Agricultural Extension		GoB	2833	53	19	416	764	761	3
		Project Loan/Grant (RPL/G)	21295 (15950)	---	---	3109 (1474)	13683 (11858)	13543 (11816)	140 (42)
		Total (FE)	24128 (---)	53	19	3525 (---)	14447 (---)	14304	143
		CD/VAT	---	---	---	80	---	---	---

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 05-Agriculture, Sub-Sector: 23-Food

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Food Safety Authority

Ongoing Projects

4	223043900 - Strengthening the Inspection, Regulatory and Coordinating Function of the Bangladesh Food safety Authority (1st Revised) (01/07/2021 - 30/06/2026) Approved Source of Foreign Financing: JICA	GoB	1525	531	50	458	372	370	2
		Project Loan/Grant (RPL/G)	2981 (---)	2075 (---)	--- (---)	646 (---)	259 (---)	259 (---)	--- (---)
		Total (FE)	4506 (---)	2607	50	1104 (---)	631 (---)	629	2
Sub-Total: Bangladesh Food Safety Authority		GoB	1525	531	50	458	372	370	2
		Project Loan/Grant (RPL/G)	2981 (---)	2075 (---)	--- (---)	646 (---)	259 (---)	259 (---)	--- (---)
		Total (FE)	4506 (---)	2607	50	1104 (---)	631 (---)	629	2

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 05-Agriculture, Sub-Sector: 24-Forestry

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Forest Department

Ongoing Projects

Ongoing Projects									
5	223053200 - USAID Ecosystem/Protibesh Activity (01/01/2024 - 30/06/2026) Approved Source of Foreign Financing: USAID	GoB	174	---	---	1	1	1	---
		Project Loan/Grant (RPL/G)	825 (---)	---	---	---	---	---	---
		Total (FE)	999 (---)	---	---	1 (---)	1 (---)	1	---
Sub-Total: Bangladesh Forest Department		GoB	174	---	---	1	1	1	---
		Project Loan/Grant (RPL/G)	825 (---)	---	---	---	---	---	---
		Total (FE)	999 (---)	---	---	1 (---)	1 (---)	1	---

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 05-Agriculture, Sub-Sector: 25-Fisheries

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Department of Fisheries

Ongoing Projects

* 6	223040200 - Community Based Climate Resilient Fisheries and Aquaculture Development in Bangladesh (1st Revised) (01/01/2020 - 31/12/2024) Approved Source of Foreign Financing: GEF	GoB	264	249	---	3	---	---	---
		Project Loan/Grant (RPL/G)	5589 (---)	4053 (---)	608 (---)	918 (---)	1 (---)	1 (---)	---
		Total (FE)	5853 (---)	4302	608	921 (---)	1 (---)	1	---
7	223049400 - Fisheries Livelihood Enhancement Project in the Coastal Area of the Bay of Bengal (01/07/2023 - 31/05/2027) Approved Source of Foreign Financing: JICA	GoB	103	8	---	36	34	34	---
		Project Loan/Grant (RPL/G)	4142 (---)	220 (---)	80 (---)	1427 (---)	1522 (---)	1275 (---)	247 (---)
		Total (FE)	4245 (---)	228	80	1463 (---)	1556 (---)	1309	247
8	223054000 - Aquatic Ecosystem Conservation and Management in the North-East and South-West Region of Bangladesh-USAID Ecosystems/Protibesh (DoF Component) (01/01/2025 - 30/06/2027) Approved Source of Foreign Financing: USAID	GoB	139	---	---	1	5	5	---
		Project Loan/Grant (RPL/G)	2093 (---)	---	---	---	1096 (---)	1015 (---)	81 (---)
		Total (FE)	2231 (---)	---	---	1 (---)	1101 (---)	1020	81
Sub-Total: Department of Fisheries		GoB	505	257	---	40	39	39	---
		Project Loan/Grant (RPL/G)	11824 (---)	4273 (---)	688 (---)	2345 (---)	2619 (---)	2291 (---)	328 (---)
		Total (FE)	12329 (---)	4529	688	2385 (---)	2658 (---)	2330	328

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 05-Agriculture, Sub-Sector: 27-Irrigation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Agricultural Development Corporation (BADC).

Ongoing Projects

9	223046300 - Pilot Research Project on Irrigation Water Management and Web-based Agricultural Information System for Bangladesh (WEB-AIS) (01/07/2021 - 30/06/2026) Approved Source of Foreign Financing: Germany	GoB	6135	2424	68	1369	2263	2065	198
		Project Loan/Grant (RPL/G)	1189 (---)	400 (---)	--- (---)	400 (---)	388 (---)	388 (---)	--- (---)
		Total (FE)	7324 (---)	2824	68	1769 (---)	2651 (---)	2453	198
Sub-Total: Bangladesh Agricultural Development Corporation (BADC).		GoB	6135	2424	68	1369	2263	2065	198
		Project Loan/Grant (RPL/G)	1189 (---)	400 (---)	--- (---)	400 (---)	388 (---)	388 (---)	--- (---)
		Total (FE)	7324 (---)	2824	68	1769 (---)	2651 (---)	2453	198
Total: 05-Agriculture		GoB	11172	3265	137	2284	3439	3236	203
		Project Loan/Grant (RPL/G)	38114 (15950)	6748 (---)	688 (---)	6500 (1474)	16949 (11858)	16481 (11816)	468 (42)
		Total (FE)	49286 (---)	10013	825	8784 (---)	20388 (---)	19717	671
		CD/VAT	---	---	---	80	---	---	---



06-Power and Energy

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 06-Power and Energy, Sub-Sector: 29-Power Generation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Sustainable and Renewable Energy Development Authority (SREDA)

Ongoing Projects

1	223038500 - Technical Assistance for Renewable Energy Resource Assesment & Piloting (3rd Revised) (01/07/2019 - 31/12/2025) Approved Source of Foreign Financing: World Bank	GoB	670	534	12	92	29	26	3
		Project Loan/Grant (RPL/G)	3415 (3415)	907 (907)	--- (---)	700 (700)	1808 (1808)	1808 (1808)	--- (---)
		Total (FE)	4085 (---)	1441	12	792 (---)	1837 (---)	1834	3
Sub-Total: Sustainable and Renewable Energy Development Authority (SREDA)		GoB	670	534	12	92	29	26	3
		Project Loan/Grant (RPL/G)	3415 (3415)	907 (907)	--- (---)	700 (700)	1808 (1808)	1808 (1808)	--- (---)
		Total (FE)	4085 (---)	1441	12	792 (---)	1837 (---)	1834	3

Implementing Agency: Power Cell

Ongoing Projects

2	223040400 - TA for Strengthening and Development of Sustainable Power Sector in Bangladesh (1st Revised) (01/07/2020 - 30/06/2026) Approved Source of Foreign Financing: IDA	GoB	1670	766	36	250	300	270	30
		Project Loan/Grant (RPL/G)	12330 (12330)	2930 (2930)	61 (61)	1200 (1200)	2500 (2500)	2470 (2470)	30 (30)
		Total (FE)	14000 (---)	3697	97	1450 (---)	2800 (---)	2740	60
Sub-Total: Power Cell		GoB	1670	766	36	250	300	270	30
		Project Loan/Grant (RPL/G)	12330 (12330)	2930 (2930)	61 (61)	1200 (1200)	2500 (2500)	2470 (2470)	30 (30)
		Total (FE)	14000 (---)	3697	97	1450 (---)	2800 (---)	2740	60

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 06-Power and Energy, Sub-Sector: 30-Power Transmission

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Power Grid Company of Bangladesh Ltd. (PGCB)

Ongoing Projects

3	223042500 - Technical Assistance project with Feasibility study for Madunaghat-Bhulta765kV Transmission Line Project (01/07/2021 - 30/06/2027) Approved Source of Foreign Financing: AIIB	GoB	---	---	---	---	---	---	
		Project Loan/Grant (RPL/G)	2608 (---)	243 (---)	---	338 (---)	1000 (---)	1000 (---)	---
		Own Fund	917	9	0	101	200	198	2
		Total (FE)	3525 (---)	252	0	439 (---)	1200 (---)	1198	2
Sub-Total: Power Grid Company of Bangladesh Ltd. (PGCB)		GoB	---	---	---	---	---	---	
		Project Loan/Grant (RPL/G)	2608 (---)	243 (---)	---	338 (---)	1000 (---)	1000 (---)	---
		Own Fund	917	9	0	101	200	198	2
		Total (FE)	3525 (---)	252	0	439 (---)	1200 (---)	1198	2

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 06-Power and Energy, Sub-Sector: 32-Fuel and Energy

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Oil, Gas & Mineral Corporation (Petro Bangla)

Ongoing Projects

4	223050200 - Technical Assistance for Promoting Energy Transition, Safety and Energy Efficiency in the Energy Sector (01/01/2024 - 31/12/2026) Approved Source of Foreign Financing: ADB	GoB	---	---	---	---	---	---	---	
		Project Loan/Grant (RPL/G)	1908 (---)	---	---	100 (---)	900 (---)	900 (---)	---	---
		Own Fund	36	1	---	10	16	16	---	---
		Total (FE)	1944 (---)	1	---	110 (---)	916 (---)	916	---	---
5	224389300 - Technical Assistance for Carbon Abatement of the Oil and Gas Value Chain (01/10/2023 - 30/09/2026) Approved Source of Foreign Financing: IDA	GoB	---	---	---	---	---	---	---	
		Project Loan/Grant (RPL/G)	3520 (---)	---	---	300 (---)	1200 (---)	1200 (---)	---	---
		Own Fund	962	2	---	130	315	315	---	---
		Total (FE)	4482 (---)	2	---	430 (---)	1515 (---)	1515	---	---
Sub-Total: Bangladesh Oil, Gas & Mineral Corporation (Petro Bangla)		GoB	---	---	---	---	---	---	---	
		Project Loan/Grant (RPL/G)	5427 (---)	---	---	400 (---)	2100 (---)	2100 (---)	---	---
		Own Fund	998	3	---	140	331	331	---	---
		Total (FE)	6426 (---)	3	---	540 (---)	2431 (---)	2431	---	---

Implementing Agency: Geological Survey of Bangladesh

Ongoing Projects

6	223052500 - Usage of Geo-Information for the Implementation of a Climate Change-Resilient Urbanization (GICU) (01/07/2023 - 30/06/2026) Approved Source of Foreign Financing: Germany	GoB	547	---	---	200	345	37	308	
		Project Loan/Grant (RPL/G)	3990 (---)	---	---	1537 (---)	1060 (---)	1060 (---)	---	---
		Total (FE)	4537 (---)	---	---	1737 (---)	1405 (---)	1097	308	
Sub-Total: Geological Survey of Bangladesh		GoB	547	---	---	200	345	37	308	
		Project Loan/Grant (RPL/G)	3990 (---)	---	---	1537 (---)	1060 (---)	1060 (---)	---	---
		Total (FE)	4537 (---)	---	---	1737 (---)	1405 (---)	1097	308	

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 06-Power and Energy, Sub-Sector: 32-Fuel and Energy

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Total: 06-Power and Energy		GoB	2886	1300	48	542	674	333	341
		Project Loan/Grant (RPL/G)	27771 (15745)	4080 (3837)	61 (61)	4175 (1900)	8468 (4308)	8438 (4278)	30 (30)
		Own Fund	1915	12	0	241	531	529	2
		Total (FE)	32572 (---)	5392	109	4958 (---)	9673 (---)	9300	373



07-Transport and Communications

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 07-Transport and Communications, Sub-Sector: 34-Road Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Dhaka Transport Coordination Authority (DTCA)

Ongoing Projects

* 1	224322000 - Preparation of Concept Design & Implementation Plan for Bus Route Rationalization and Company Based Operation of Bus Service in Dhaka (01/03/2020 - 31/12/2024) Approved	GoB	2449	482	83	1337	435	435	---
		Total (FE)	2449 (347)	482	83	1337 (---)	435 (---)	435	---
* 2	223045700 - Establishment of Clearing House for Integrating Transport Ticketing System in Dhaka City and Adjacent Districts (Phase-II) (01/07/2021 - 30/06/2025) Approved Source of Foreign Financing: JICA	GoB	5400	219	536	2100	1557	1248	309
		Project Loan/Grant (RPL/G)	2988 (---)	2979 (---)	8 (---)	--- (---)	--- (---)	--- (---)	--- (---)
		Total (FE)	8387 (---)	3198	543	2100 (---)	1557 (---)	1248	309
* 3	223045900 - Mid Term Review of the Revised Strategic Transport Plan (MTR-RSTP) for Dhaka. (1st Revised) (01/12/2021 - 30/06/2025) Approved Source of Foreign Financing: ADB	GoB	562	143	21	130	181	175	6
		Project Loan/Grant (RPL/G)	2545 (---)	1000 (---)	--- (---)	1000 (---)	545 (---)	545 (---)	--- (---)
		Total (FE)	3107 (---)	1143	21	1130 (---)	726 (---)	720	6
* 4	223048300 - Transport Masterplan and Preliminary Feasibility Study for Urban Metro Rail Transit Construction of Chattogram Metropolitan Area (CMA) (01/01/2023 - 30/06/2025) Approved Source of Foreign Financing: KOICA	GoB	1363	10	22	166	180	173	7
		Project Loan/Grant (RPL/G)	5700 (---)	1 (---)	--- (---)	2727 (---)	434 (---)	434 (---)	--- (---)
		Total (FE)	7063 (---)	11	22	2893 (---)	614 (---)	607	7
		CD/VAT	15	---	---	---	---	---	---
Sub-Total: Dhaka Transport Coordination Authority (DTCA)		GoB	9774	855	661	3733	2353	2031	322
		Project Loan/Grant (RPL/G)	11233 (---)	3980 (---)	8 (---)	3727 (---)	979 (---)	979 (---)	---
		Total (FE)	21006 (347)	4835	669	7460 (---)	3332 (---)	3010	322
		CD/VAT	15	---	---	---	---	---	---

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 07-Transport and Communications, Sub-Sector: 34-Road Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Dhaka Mass Transit Company Ltd.

Ongoing Projects

* 5	223038600 - Dhaka Mass Rapid Transit Development Project (Line-5): Southern Road (2nd Revised) (01/01/2020 - 30/06/2025) Approved Source of Foreign Financing: ADB	GoB	13055	9171	96	3782	1	---	1
		Project Loan/Grant (RPL/G)	28105 (---)	18997 (---)	---	8244 (---)	---	---	---
		Total (FE)	41159 (---)	28168	96	12026 (---)	1 (---)	---	1
Sub-Total: Dhaka Mass Transit Company Ltd.		GoB	13055	9171	96	3782	1	---	1
		Project Loan/Grant (RPL/G)	28105 (---)	18997 (---)	---	8244 (---)	---	---	---
		Total (FE)	41159 (---)	28168	96	12026 (---)	1 (---)	---	1

Implementing Agency: Department of Roads and Highways

Ongoing Projects

* 6	223040000 - Technical Assistance for Road Transport Connectivity Improvement Project Preparatory Facility (RTCIPPF) (01/07/2020 - 30/06/2025) Approved Source of Foreign Financing: ADB	GoB	7653	1494	17	3383	1458	1454	4
		Project Loan/Grant (RPL/G)	14857 (---)	2313 (---)	---	7325 (---)	2893 (---)	2893 (---)	---
		Total (FE)	22510 (---)	3807	17	10708 (---)	4351 (---)	4347	4
7	223047300 - Improving the reliability and safety on National Highways Corridors of Bangladesh by Introduction of Intelligent Transport System (ITS) (01/10/2022 - 31/12/2025) Approved Source of Foreign Financing: KOICA	GoB	4341	12	3031	324	905	822	83
		Project Loan/Grant (RPL/G)	8320 (---)	---	---	1 (---)	8319 (---)	---	8319 (---)
		Total (FE)	12661 (---)	12	3031	325 (---)	9224 (---)	822	8402
Sub-Total: Department of Roads and Highways		GoB	11994	1506	3048	3707	2363	2276	87
		Project Loan/Grant (RPL/G)	23177 (---)	2313 (---)	---	7326 (---)	11212 (---)	2893 (---)	8319 (---)
		Total (FE)	35171 (---)	3819	3048	11033 (---)	13575 (---)	5169	8406

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 07-Transport and Communications, Sub-Sector: 35-Rail Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Railway

Ongoing Projects

8	223040500 - Technical Assistance For Railway Connectivity Improvement Preparatory Facility (01/07/2020 - 30/06/2026) Approved Source of Foreign Financing: ADB	GoB	6823	850	18	1613	2774	2769	5
		Project Loan/Grant (RPL/G)	16714 (---)	2232 (---)	--- (---)	4227 (---)	7600 (---)	7600 (---)	--- (---)
		Total (FE)	23538 (---)	3082	18	5840 (---)	10374 (---)	10369	5
* 9	223048800 - Technical Assistance (TA) for Facilitation of Rail Transport for Container Freight Cargo (06/04/2023 - 30/06/2025) Approved Source of Foreign Financing: ADB	GoB	17	2	5	4	6	6	---
		Project Loan/Grant (RPL/G)	733 (---)	--- (---)	--- (---)	100 (---)	632 (---)	632 (---)	--- (---)
		Total (FE)	750 (---)	2	5	104 (---)	638 (---)	638	---
10	223050000 - Transaction Technical Assistance for Capacity Development of Bangladesh Railway for Safeguard Implementation and Railway Safety Enhancement. (15/10/2023 - 30/06/2028) Approved Source of Foreign Financing: ADB	GoB	6	---	---	1	---	---	---
		Project Loan/Grant (RPL/G)	493 (---)	--- (---)	--- (---)	--- (---)	25 (---)	25 (---)	--- (---)
		Total (FE)	499 (---)	---	---	1 (---)	25 (---)	25	---
11	223051300 - Technical Assistance for Construction of Dual Gauge Double Line Between Joydebpur-Ishurdi Section (Engineering Service). (01/07/2023 - 31/12/2025) Approved Source of Foreign Financing: JICA	GoB	4348	---	---	700	1744	1738	6
		Project Loan/Grant (RPL/G)	12326 (---)	--- (---)	--- (---)	1800 (---)	4930 (---)	4930 (---)	--- (---)
		Total (FE)	16673 (---)	---	---	2500 (---)	6674 (---)	6668	6
Sub-Total: Bangladesh Railway		GoB	11194	852	23	2318	4524	4513	11
		Project Loan/Grant (RPL/G)	30266 (---)	2232 (---)	--- (---)	6127 (---)	13187 (---)	13187 (---)	--- (---)
		Total (FE)	41460 (---)	3084	23	8445 (---)	17711 (---)	17700	11

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 07-Transport and Communications, Sub-Sector: 36-Water Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Inland Water Transport Authority

Ongoing Projects

12	223050600 - Study of Rivers & River ways and Awareness Building Project (01/10/2023 - 30/09/2026) Approved	GoB	4231	---	---	5	60	55	5
		Total (FE)	4231 (---)	---	---	5 (---)	60 (---)	55	5
Sub-Total: Bangladesh Inland Water Transport Authority		GoB	4231	---	---	5	60	55	5
		Total (FE)	4231 (---)	---	---	5 (---)	60 (---)	55	5

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 07-Transport and Communications, Sub-Sector: 38-Posts and Telecommunications

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Meteorological Department

Ongoing Projects

13	223051800 - Strengthening the Capacity of Weather and climate Services (01/01/2024 - 30/06/2027) Approved Source of Foreign Financing: JICA	GoB	293	---	---	100	110	97	13	
		Project Loan/Grant (RPL/G)	2380 (---)	---	---	996 (---)	730 (---)	730 (---)	---	---
		Total (FE)	2673 (---)	---	---	1096 (---)	840 (---)	827	13	
		CD/VAT	---	---	---	30	---	---	---	
Sub-Total: Bangladesh Meteorological Department		GoB	293	---	---	100	110	97	13	
		Project Loan/Grant (RPL/G)	2380 (---)	---	---	996 (---)	730 (---)	730 (---)	---	---
		Total (FE)	2673 (---)	---	---	1096 (---)	840 (---)	827	13	
		CD/VAT	---	---	---	30	---	---	---	
Total: 07-Transport and Communications		GoB	50540	12384	3829	13645	9411	8972	439	
		Project Loan/Grant (RPL/G)	95160 (---)	27523 (---)	8 (---)	26420 (---)	26108 (---)	17789 (---)	8319 (---)	
		Total (FE)	145700 (347)	39907	3837	40065 (---)	35519 (---)	26761	8758	
		CD/VAT	15	---	---	30	---	---	---	



09-Environment, Climate Change(CC) and Water Resources(WR)

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 44-Environmental Protection and Climate Change

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: General Economics Division, Planning Commission

Ongoing Projects

1	223052700 - Capacity Development for the Implementation of Bangladesh Delta Plan 2100 (01/01/2024 - 31/12/2026) Approved Source of Foreign Financing: JICA	GoB	122	---	---	27	18	18	---
		Project Loan/Grant (RPL/G)	478 (---)	---	---	170 (---)	153 (---)	153 (---)	---
		Total (FE)	600 (---)	---	---	197 (---)	171 (---)	171	---
Sub-Total: General Economics Division, Planning Commission		GoB	122	---	---	27	18	18	---
		Project Loan/Grant (RPL/G)	478 (---)	---	---	170 (---)	153 (---)	153 (---)	---
		Total (FE)	600 (---)	---	---	197 (---)	171 (---)	171	---

Implementing Agency: Department of Environment

Ongoing Projects

* 2	224310900 - Integrated and participatory project on noise pollution control (2nd Revised) (01/01/2020 - 30/06/2025) Approved	GoB	5490	1161	---	1876	1	1	---
		Total (FE)	5490 (---)	2737	167	1876 (---)	1 (---)	1	---
3	223035300 - Environmentally sound Development of the Power Sector with the Final Disposal of Poly Chlorinated Biphenyl (PCD) (2nd Revised) (01/01/2018 - 31/12/2025) Approved Source of Foreign Financing: UNIDO	GoB	---	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	3063 (---)	---	---	382 (---)	1738 (---)	1649 (---)	89 (---)
		Total (FE)	3063 (---)	---	---	382 (---)	1738 (---)	1649	89
* 4	223044200 - HCFC Phase-out Management Plant (HPMP Stage-II) (01/01/2021 - 30/06/2025) Revised Unapproved Source of Foreign Financing: UNDP	GoB	---	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	4542 (---)	3594 (---)	6 (---)	378 (---)	450 (---)	450 (---)	---
		Total (FE)	4542 (---)	3594	6	378 (---)	450 (---)	450	---

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 44-Environmental Protection and Climate Change

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 5	223044300 - Pesticide risk reduction in Bangladesh (1st Revised) (01/03/2021 - 31/12/2024) Revised Unapproved Source of Foreign Financing: GEF	GoB	---	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	7928 (---)	4307 (---)	62 (---)	1096 (---)	2456 (---)	1058 (---)	1398 (---)
		Total (FE)	7928 (---)	4307 (---)	62 (---)	1096 (---)	2456 (---)	1058 (---)	1398 (---)
6	223046800 - HCFC Phase-out Management Plan (Stage-II) UNEP Component (01/07/2021 - 30/06/2026) Approved Source of Foreign Financing: UNEP	GoB	---	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	456 (---)	---	---	115 (---)	163 (---)	163 (---)	---
		Own Fund	60	---	---	---	---	---	---
		Total (FE)	516 (---)	---	---	115 (---)	163 (---)	163 (---)	---
7	223047700 - Integrated approach towards sustainable plastic use and marine litter prevention in Bangladesh (01/11/2022 - 31/10/2025) Approved Source of Foreign Financing: Norway	GoB	---	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	3426 (---)	468 (---)	19 (---)	895 (---)	1835 (---)	1239 (---)	596 (---)
		Total (FE)	3426 (---)	468 (---)	19 (---)	895 (---)	1835 (---)	1239 (---)	596 (---)
8	223047800 - Adaptation Initiative for Climate Vulnerable Offshore Small Islands and Riverine Char land in Bangladesh (01/01/2023 - 31/12/2027) Approved Source of Foreign Financing: GEF	GoB	---	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	7786 (---)	306 (---)	239 (---)	1600 (---)	2407 (---)	931 (---)	1476 (---)
		Total (FE)	7786 (---)	306 (---)	239 (---)	1600 (---)	2407 (---)	931 (---)	1476 (---)
9	223049000 - Building Climate Resilient Livelihoods in Vulnerable Landscapes in Bangladesh (BCRL) (1st Revision) (01/07/2023 - 30/06/2028) Approved Source of Foreign Financing: GEF	GoB	---	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	10451 (---)	159 (---)	23 (---)	1363 (---)	2500 (---)	1491 (---)	1009 (---)
		Total (FE)	10451 (---)	159 (---)	23 (---)	1363 (---)	2500 (---)	1491 (---)	1009 (---)
10	223053100 - Community-based Management of Tanguar Haor Wetland Ecosystem Project (01/07/2024 - 30/06/2029) Approved Source of Foreign Financing: GEF	GoB	---	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	4456 (---)	---	---	18 (---)	406 (---)	241 (---)	165 (---)
		Total (FE)	4456 (---)	---	---	18 (---)	406 (---)	241 (---)	165 (---)

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 44-Environmental Protection and Climate Change

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
11	223053500 - Implementing Ecosystem-based Management in Ecologically Critical Areas in Bangladesh (01/07/2024 - 30/06/2029) Approved Source of Foreign Financing: GEF	GoB	---	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	3260 (---)	---	---	56 (---)	422 (---)	206 (---)	216 (---)
		Total (FE)	3260 (---)	---	---	56 (---)	422 (---)	206	216
12	223053600 - Integrating Climate Change Adaptation into Sustainable Development Pathways of Bangladesh (01/07/2024 - 30/06/2028) Approved Source of Foreign Financing: GEF	GoB	---	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	6099 (---)	---	---	183 (---)	1608 (---)	1058 (---)	550 (---)
		Total (FE)	6099 (---)	---	---	183 (---)	1608 (---)	1058	550
13	224388700 - Renewal of Institutional Strengthening for the Phase-out of ODS (Phase-X) (1st Revised) (01/01/2023 - 31/10/2025) Approved Source of Foreign Financing: UNDP	GoB	27	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	200 (---)	---	---	103 (---)	45 (---)	45 (---)	---
		Total (FE)	227 (---)	---	---	103 (---)	45 (---)	45	---
Sub-Total: Department of Environment		GoB	5517	1161	---	1876	1	1	---
		Project Loan/Grant (RPL/G)	51666 (---)	10411 (1576)	515 (167)	6189 (---)	14030 (---)	8531 (---)	5499 (---)
		Own Fund	60	---	---	---	---	---	---
		Total (FE)	57243 (---)	11572	515	8065 (---)	14031 (---)	8532	5499

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 45-Water Resources

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: General Economics Division, Planning Commission

Ongoing Projects

14	223038400 - Support to the Implementation of the Bangladesh Delta Plan 2100 (3rd Revised) (01/10/2018 - 31/12/2025) Approved Source of Foreign Financing: Netherlands	GoB	842	137	---	245	132	95	37
		Project Loan/Grant (RPL/G)	5493 (1329)	4534 (594)	82 (47)	625 (437)	244 (244)	243 (243)	1 (1)
		Total (FE)	6334 (---)	4671	82	870 (---)	376 (---)	338	38
Sub-Total: General Economics Division, Planning Commission		GoB	842	137	---	245	132	95	37
		Project Loan/Grant (RPL/G)	5493 (1329)	4534 (594)	82 (47)	625 (437)	244 (244)	243 (243)	1 (1)
		Total (FE)	6334 (---)	4671	82	870 (---)	376 (---)	338	38

Implementing Agency: Bangladesh Water Development Board (BWDB)

Ongoing Projects

* 15	223049100 - Project for Planning Capacity Enhancement and Establishment of a Technology Adaptation Cycle on Comprehensive Nodi (River) Management (01/07/2023 - 30/06/2025) Approved Source of Foreign Financing: JICA	GoB	576	25	20	19	102	102	---
		Project Loan/Grant (RPL/G)	3948 (---)	2399 (---)	---	1274 (---)	275 (---)	275 (---)	---
		Total (FE)	4525 (---)	2424	20	1293 (---)	377 (---)	377	---
		CD/VAT	218	---	---	---	---	---	---
Sub-Total: Bangladesh Water Development Board (BWDB)		GoB	576	25	20	19	102	102	---
		Project Loan/Grant (RPL/G)	3948 (---)	2399 (---)	---	1274 (---)	275 (---)	275 (---)	---
		Total (FE)	4525 (---)	2424	20	1293 (---)	377 (---)	377	---
		CD/VAT	218	---	---	---	---	---	---

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 45-Water Resources

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Water Resources Planning Organization (WARPO)

Ongoing Projects

16	223054100 - Aquifer Mapping Preparation and Water Stress Area Assessment in 13 Districts of the North-West Hydrological Regions of Bangladesh (01/01/2025 - 30/06/2028) Approved	GoB	4570	---	---	36	2187	1301	886
		Total (FE)	4570 (---)	---	---	36 (---)	2187 (---)	1301	886
17	224384300 - Assessment of water resources availability and lowest safe yield of aquifer in 10 districts of the North-Central Hydrological Regions of Bangladesh for effective implementation of Bangladesh Water Act, 2013 (01/07/2023 - 30/06/2026) Approved	GoB	4512	78	54	840	1938	1012	926
		Total (FE)	4512 (---)	78	54	840 (---)	1938 (---)	1012	926
Sub-Total: Water Resources Planning Organization (WARPO)		GoB	9082	78	54	876	4125	2313	1812
		Total (FE)	9082 (---)	78	54	876 (---)	4125 (---)	2313	1812
Total: 09-Environment, Climate Change(CC) and Water Resources(WR)		GoB	16139	1401	74	3043	4378	2529	1849
		Project Loan/Grant (RPL/G)	61585 (1329)	17344 (2171)	597 (214)	8258 (437)	14702 (244)	9202 (243)	5500 (1)
		Own Fund	60	---	---	---	---	---	---
		Total (FE)	77784 (---)	18745	671	11301 (---)	19080 (---)	11731	7349
		CD/VAT	218	---	---	---	---	---	---



10-Housing and Community Amenities

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 10-Housing and Community Amenities, Sub-Sector: 46-Physical Planning

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Rajdhani Unnayan Katripakkha

Ongoing Projects

Enging Projects									
* 1	223049300 - Improvement of Design and Construction quality for Resilience of Private Buildings (01/04/2023 - 31/12/2024) Approved Source of Foreign Financing: JICA	GoB	---	---	---	---	---	---	
		Project Loan/Grant (RPL/G)	6275 (---	---	---	3801 (---	2332 (---	2332 (---	---
		Own Fund	783	1	---	20	67	57	10
		Total (FE)	7059 (---	1	---	3821 (---	2399 (---	2389	10
		CD/VAT	55	---	---	---	---	---	---
Sub-Total: Rajdhani Unnayan Katripakkha		GoB	---	---	---	---	---	---	
		Project Loan/Grant (RPL/G)	6275 (---	---	---	3801 (---	2332 (---	2332 (---	---
		Own Fund	783	1	---	20	67	57	10
		Total (FE)	7059 (---	1	---	3821 (---	2399 (---	2389	10
		CD/VAT	55	---	---	---	---	---	---

Implementing Agency: Local Government Division

Ongoing Projects

Ongoing Projects									
* 2	223043100 - PRABRIDDI- Local Economic Development (LED) Technical Assistance Project (01/01/2021 - 31/12/2024) Approved Source of Foreign Financing: SDC, Switzerland	GoB	407	---	---	278	67	67	---
		Project Loan/Grant (RPL/G)	6307 (---)	---	---	885 (---)	3091 (---)	3091 (---)	---
		Total (FE)	6714 (---)	---	---	1163 (---)	3158 (---)	3158	---
Sub-Total: Local Government Division		GoB	407	---	---	278	67	67	---
		Project Loan/Grant (RPL/G)	6307 (---)	---	---	885 (---)	3091 (---)	3091 (---)	---
		Total (FE)	6714 (---)	---	---	1163 (---)	3158 (---)	3158	---

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 10-Housing and Community Amenities, Sub-Sector: 48-Community Development

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Local Government Division

Ongoing Projects

3	223051100 - Project for Strengthening Capacity for City Corporation (01/01/2023 - 31/12/2026) Approved Source of Foreign Financing: JICA	GoB	346	---	---	167	135	135	---
		Project Loan/Grant (RPL/G)	2904 (---)	---	---	931 (---)	1077 (---)	1057 (---)	20 (---)
		Total (FE)	3250 (---)	---	---	1098 (---)	1212 (---)	1192	20
Sub-Total: Local Government Division		GoB	346	---	---	167	135	135	---
		Project Loan/Grant (RPL/G)	2904 (---)	---	---	931 (---)	1077 (---)	1057 (---)	20 (---)
		Total (FE)	3250 (---)	---	---	1098 (---)	1212 (---)	1192	20

Implementing Agency: Department of Public Health Engineering

Ongoing Projects

4	223050900 - WASH Sector Strengthening and Sanitation Market System (SanMarkS) Development Project in Bangladesh (01/04/2023 - 30/06/2027) Approved Source of Foreign Financing: UNICEF	GoB	2625	4	---	451	1017	104	913
		Project Loan/Grant (RPL/G)	13000 (---)	1090 (---)	6 (---)	1548 (---)	5415 (---)	3800 (---)	1615 (---)
		Total (FE)	15625 (---)	1094	6	1999 (---)	6432 (---)	3904	2528
Sub-Total: Department of Public Health Engineering		GoB	2625	4	---	451	1017	104	913
		Project Loan/Grant (RPL/G)	13000 (---)	1090 (---)	6 (---)	1548 (---)	5415 (---)	3800 (---)	1615 (---)
		Total (FE)	15625 (---)	1094	6	1999 (---)	6432 (---)	3904	2528

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 10-Housing and Community Amenities, Sub-Sector: 49-Water Supply and Sanitation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Local Government Division

Ongoing Projects

5	223053000 - Piloting of Safepani District Model: Operation and Maintenance of Drinking Water Services in Schools, Madrasahs and Healthcare Facilities in Khulna District by Professional Service Provider (01/01/2024 - 31/12/2030) Approved Source of Foreign Financing: Others	GoB	1136	---	---	21	216	216	---
		Project Loan/Grant (RPL/G)	1136 (---)	---	---	221 (---)	182 (---)	182 (---)	---
		Total (FE)	2272 (---)	---	---	242 (---)	398 (---)	398	---
Sub-Total: Local Government Division		GoB	1136	---	---	21	216	216	---
		Project Loan/Grant (RPL/G)	1136 (---)	---	---	221 (---)	182 (---)	182 (---)	---
		Total (FE)	2272 (---)	---	---	242 (---)	398 (---)	398	---

Implementing Agency: Department of Public Health Engineering

Ongoing Projects

Enging Projects									
* 6	223047600 - Technical Assistance Project for Ground Water Exploration in Cox's Bazar. (TAPP) (01/10/2022 - 30/09/2024) Approved Source of Foreign Financing: Japan	GoB	959	8	30	31	880	880	---
Project Loan/Grant (RPL/G)		3836 (---)	---	---	230 (---)	2606 (---)	---	2606 (---)	
Total (FE)		4795 (---)	8	30	261 (---)	3486 (---)	880	2606	
* 7	223049500 - The Project for Improvement of Comprehensive Management Capacity of DPHE on Water Supply (Phase 2) (01/02/2022 - 30/06/2025) Approved Source of Foreign Financing: JICA	GoB	291	17	---	110	164	164	---
Project Loan/Grant (RPL/G)		3030 (---)	1000 (---)	---	1000 (---)	1030 (---)	1030 (---)	---	---
Total (FE)		3321 (---)	1017	---	1110 (---)	1194 (---)	1194	---	
Sub-Total: Department of Public Health Engineering		GoB	1250	25	30	141	1044	1044	---
		Project Loan/Grant (RPL/G)	6866 (---)	1000 (---)	---	1230 (---)	3636 (---)	1030 (---)	2606 (---)
		Total (FE)	8116 (---)	1025	30	1371 (---)	4680 (---)	2074	2606

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 10-Housing and Community Amenities, Sub-Sector: 49-Water Supply and Sanitation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Total: 10-Housing and Community Amenities		GoB	5764	28	30	1058	2479	1566	913
		Project Loan/Grant (RPL/G)	36488 (---)	2090 (---)	6 (---)	8616 (---)	15733 (---)	11492 (---)	4241 (---)
		Own Fund	783	1	---	20	67	57	10
		Total (FE)	43035 (---)	2119	36	9694 (---)	18279 (---)	13115	5164
		CD/VAT	55	---	---	---	---	---	---



11-Health

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 11-Health, Sub-Sector: 53-Population and Family Welfare

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: General Economics Division, Planning Commission

Ongoing Projects

Engaging Projects									
1	223047200 - Integrating Population Dynamics and Development Issues into National Plans and Policies (01/01/2023 - 31/12/2026) Approved Source of Foreign Financing: UNFPA	GoB	25	1	---	7	9	9	---
		Project Loan/Grant (RPL/G)	301 (---)	60 (---)	4 (---)	74 (---)	88 (---)	77 (---)	11 (---)
		Total (FE)	326 (---)	60	4	81 (---)	97 (---)	86	11
Sub-Total: General Economics Division, Planning Commission		GoB	25	1	---	7	9	9	---
		Project Loan/Grant (RPL/G)	301 (---)	60 (---)	4 (---)	74 (---)	88 (---)	77 (---)	11 (---)
		Total (FE)	326 (---)	60	4	81 (---)	97 (---)	86	11

Implementing Agency: Bangladesh Bureau of Statistics

Ongoing Projects

Ongoing Projects									
2	224376500 - Integrating Geospatial information with gender and vital statistics in BBS project (01/10/2022 - 30/06/2027) Approved Source of Foreign Financing: UNFPA	GoB	127	30	---	30	20	20	---
		Project Loan/Grant (RPL/G)	1091 (---)	557 (---)	---	110 (---)	115 (---)	115 (---)	---
		Total (FE)	1218 (---)	587	---	140 (---)	135 (---)	135	---
Sub-Total: Bangladesh Bureau of Statistics		GoB	127	30	---	30	20	20	---
		Project Loan/Grant (RPL/G)	1091 (---)	557 (---)	---	110 (---)	115 (---)	115 (---)	---
		Total (FE)	1218 (---)	587	---	140 (---)	135 (---)	135	---
Total: 11-Health		GoB	152	31	---	37	29	29	---
		Project Loan/Grant (RPL/G)	1392 (---)	617 (---)	4 (---)	184 (---)	203 (---)	192 (---)	11 (---)
		Total (FE)	1544 (---)	647	4	221 (---)	232 (---)	221	11



12-Religion, Culture and Recreation

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 12-Religion, Culture and Recreation, Sub-Sector: 56-Youth Affairs

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Department of Youth Development

Ongoing Projects

1	223046500 - Life Skills Education in Youth Training Centers and Strengthening of National Youth Platform Project (1st Revised) (01/07/2022 - 30/06/2026) Approved Source of Foreign Financing: UNFPA	GoB	47	7	---	20	16	16	---	
		Project Loan/Grant (RPL/G)	459 (---)	98 (---)	6 (---)	70 (---)	125 (---)	125 (---)	---	(---)
		Total (FE)	506 (---)	105	6	90 (---)	141 (---)	141	---	
2	224385900 - Leaving No One Behind: Improving Skills and Economic Opportunities for the Women and Youths in Cox's Bazar, Bangladesh (01/06/2023 - 30/11/2025) Approved Source of Foreign Financing: ILO	GoB	---	---	---	---	---	---	---	
		Project Loan/Grant (RPL/G)	17688 (---)	---	---	8000 (---)	4822 (---)	4635 (---)	187 (---)	
		Total (FE)	17688 (---)	---	---	8000 (---)	4822 (---)	4635	187	
Sub-Total: Department of Youth Development		GoB	47	7	---	20	16	16	---	
		Project Loan/Grant (RPL/G)	18147 (---)	98 (---)	6 (---)	8070 (---)	4947 (---)	4760 (---)	187 (---)	
		Total (FE)	18194 (---)	105	6	8090 (---)	4963 (---)	4776	187	

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 12-Religion, Culture and Recreation, Sub-Sector: 57-Mass Media

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: National Institute of Mass Communication

Ongoing Projects

3	223052300 - Support the Improvement of the Broadcasting Environment for NIMC (SIBE-NIMC) (01/10/2023 - 30/06/2026) Approved Source of Foreign Financing: South Korea	GoB	790	---	---	423	360	348	12
		Project Loan/Grant (RPL/G)	1231 (---)	---	---	---	---	---	---
		Total (FE)	2020 (---)	---	---	423 (---)	360 (---)	348	12
Sub-Total: National Institute of Mass Communication		GoB	790	---	---	423	360	348	12
		Project Loan/Grant (RPL/G)	1231 (---)	---	---	---	---	---	---
		Total (FE)	2020 (---)	---	---	423 (---)	360 (---)	348	12
Total: 12-Religion, Culture and Recreation		GoB	837	7	---	443	376	364	12
		Project Loan/Grant (RPL/G)	19378 (---)	98 (---)	6 (---)	8070 (---)	4947 (---)	4760 (---)	187 (---)
		Total (FE)	20214 (---)	105	6	8513 (---)	5323 (---)	5124	199



13-Education

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 13-Education, Sub-Sector: 61-Technical and Madrasa Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Directorate of Technical Education

Ongoing Projects

* 1	223035600 - Skill 21 Empowering Citizens for Inclusive and sustainable growth (3rd Revised) (01/01/2018 - 30/06/2023) Approved Source of Foreign Financing: EU; ILO	GoB	850	---	---	1	---	---	---
		Project Loan/Grant (RPL/G)	19550 (---)	16381 (---)	1287 (---)	---	512 (---)	512 (---)	---
		Total (FE)	20400 (---)	16381	1287	1 (---)	512 (---)	512	---
* 2	223048100 - The Project for Improvement of Equipment for Technical Education (01/01/2023 - 31/12/2024) Approved Source of Foreign Financing: JICA	GoB	2361	3	27	2202	119	42	77
		Project Loan/Grant (RPL/G)	7440 (---)	418 (---)	---	1577 (---)	5247 (---)	225 (---)	5022 (---)
		Total (FE)	9801 (---)	421	27	3779 (---)	5366 (---)	267	5099
3	223048200 - Promoting Gender Responsive Enterprise Development and TVET Systems (ProGRESS) (01/10/2022 - 30/09/2027) Approved Source of Foreign Financing: Canada	GoB	---	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	12861 (---)	---	---	2600 (---)	3198 (---)	3050 (---)	148 (---)
		Total (FE)	12861 (---)	---	---	2600 (---)	3198 (---)	3050	148
Sub-Total: Directorate of Technical Education		GoB	3211	3	27	2203	119	42	77
		Project Loan/Grant (RPL/G)	39851 (---)	16799 (---)	1287 (---)	4177 (---)	8957 (---)	3787 (---)	5170 (---)
		Total (FE)	43062 (---)	16802	1314	6380 (---)	9076 (---)	3829	5247

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 13-Education, Sub-Sector: 62-University Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: University Grants Commission

Ongoing Projects

4	223051500 - Participatory Action research to improve village chicken production in Bangladesh based on sustainable Newcastle Disease (ND) Control (01/01/2024 - 31/12/2026) Approved Source of Foreign Financing: Australia; USA	GoB	1001	---	---	588	173	173	---
		Project Loan/Grant (RPL/G)	444 (---)	---	---	67 (---)	325 (---)	325 (---)	---
		Own Fund	10	---	---	10	---	---	---
		Total (FE)	1455 (---)	---	---	665 (---)	498 (---)	498	---
5	224385200 - The Project for Development of Breeding and Water Management Technologies for Safe and Nutritious Rice Production (01/10/2023 - 30/09/2028) Approved Source of Foreign Financing: JICA	GoB	589	48	52	130	100	100	---
		Project Loan/Grant (RPL/G)	2448 (2448)	---	---	224 (224)	300 (300)	300 (300)	---
		Total (FE)	3037 (---)	48	52	354 (---)	400 (---)	400	---
Sub-Total: University Grants Commission		GoB	1590	48	52	718	273	273	---
		Project Loan/Grant (RPL/G)	2892 (2448)	---	---	291 (224)	625 (300)	625 (300)	---
		Own Fund	10	---	---	10	---	---	---
		Total (FE)	4492 (---)	48	52	1019 (---)	898 (---)	898	---
Total: 13-Education		GoB	4800	51	79	2921	392	315	77
		Project Loan/Grant (RPL/G)	42743 (2448)	16799 (---)	1287 (---)	4468 (224)	9582 (300)	4412 (300)	5170 (---)
		Own Fund	10	---	---	10	---	---	---
		Total (FE)	47554 (---)	16850	1366	7399 (---)	9974 (---)	4727	5247



14-Science and IT

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 14-Science and IT, Sub-Sector: 64-Information and Communication Technology

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Planning Division

Ongoing Projects

* 1	223037200 - Strengthening Digital Processing of Projects (SDPP) (1st Revised) (01/07/2019 - 30/06/2025) Approved	GoB	5778	1401	1680	553	1182	926	256
		Total (FE)	5778 (---)	1401	1680	553 (---)	1182 (---)	926	256
Sub-Total: Planning Division		GoB	5778	1401	1680	553	1182	926	256
		Total (FE)	5778 (---)	1401	1680	553 (---)	1182 (---)	926	256

Implementing Agency: Bangladesh Hi-Tech Park Authority

Ongoing Projects

Ongoing Projects									
* 2	223041200 - Bangladesh-India Digital Services and Employment Training (BDSET) Establishment Project (1st Revised) (01/07/2021 - 31/12/2024) Approved Source of Foreign Financing: India	GoB	4958	1260	1184	756	1047	1037	10
		Project Loan/Grant (RPL/G)	2500 (2500)	1469 (1469)	--- (---)	489 (489)	541 (541)	541 (541)	--- (---)
		Total (FE)	7458 (---)	2730	1184	1245 (---)	1588 (---)	1578	10
Sub-Total: Bangladesh Hi-Tech Park Authority		GoB	4958	1260	1184	756	1047	1037	10
		Project Loan/Grant (RPL/G)	2500 (2500)	1469 (1469)	--- (---)	489 (489)	541 (541)	541 (541)	--- (---)
		Total (FE)	7458 (---)	2730	1184	1245 (---)	1588 (---)	1578	10

Implementing Agency: Information & Communication Technology (ICT) Division

Ongoing Projects

Engaging Projects									
3	223038900 - Aspire to Innovate (a2i) Programme (1st Revised) (01/01/2020 - 31/12/2025) Approved Source of Foreign Financing: UNDP	GoB	55365	26735	11260	7452	6000	4948	1052
		Project Loan/Grant (RPL/G)	30183 (---)	11858 (---)	1456 (---)	3005 (---)	3005 (---)	2660 (---)	345 (---)
		Total (FE)	85548 (---)	38593	12716	10457 (---)	9005 (---)	7608	1397
Sub-Total: Information & Communication Technology (ICT) Division		GoB	55365	26735	11260	7452	6000	4948	1052
		Project Loan/Grant (RPL/G)	30183 (---)	11858 (---)	1456 (---)	3005 (---)	3005 (---)	2660 (---)	345 (---)
		Total (FE)	85548 (---)	38593	12716	10457 (---)	9005 (---)	7608	1397

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 14-Science and IT, Sub-Sector: 64-Information and Communication Technology

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Total: 14-Science and IT		GoB	66100	29396	14125	8761	8229	6911	1318
		Project Loan/Grant (RPL/G)	32683 (2500)	13328 (1469)	1456 (---)	3494 (489)	3546 (541)	3201 (541)	345 (---)
		Total (FE)	98783 (---)	42723	15580	12255 (---)	11775 (---)	10112	1663

15-Social Protection

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 15-Social Protection, Sub-Sector: 65-Social Welfare

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Department of Social Services

Ongoing Projects

* 1	224128600 - Child Sensitive Social Protection in Bangladesh (CSPB) (Phase-2) (1st Revised) (01/07/2017 - 31/12/2024) Approved Source of Foreign Financing: UNICEF	GoB	2358	1372	---	629	356	156	200
		Project Loan/Grant (RPL/G)	19727 (---)	10166 (---)	583 (---)	3976 (---)	4817 (---)	4640 (---)	177 (---)
		Total (FE)	22085 (---)	11539	583	4605 (---)	5173 (---)	4796	377
* 2	224258200 - Cash Transfer Modernization (CTM) (1st Revised) (01/07/2018 - 31/03/2025) Approved Source of Foreign Financing: World Bank	GoB	782	245	100	192	244	244	---
		Project Loan/Grant (RPL/G)	28685 (28685)	5438 (5438)	4134 (4134)	5238 (5238)	13875 (13875)	12064 (12064)	1811 (1811)
		Total (FE)	29466 (---)	5683	4234	5430 (---)	14119 (---)	12308	1811
Sub-Total: Department of Social Services		GoB	3140	1617	100	821	600	400	200
		Project Loan/Grant (RPL/G)	48412 (28685)	15604 (5438)	4717 (4134)	9214 (5238)	18692 (13875)	16704 (12064)	1988 (1811)
		Total (FE)	51551 (---)	17221	4817	10035 (---)	19292 (---)	17104	2188

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Technical Assistance)

Sector: 15-Social Protection, Sub-Sector: 66-Women and Children Affairs

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Ministry of Women and Children's Affairs

Ongoing Projects

3	223051600 - Supporting Implementation of the Mother and Child Benefit Programme (SIMCBP) (01/10/2023 - 31/12/2028) Approved Source of Foreign Financing: IDA	GoB	1864	---	---	78	1623	1623	---
		Project Loan/Grant (RPL/G)	8740 (8740)	---	---	2445 (2445)	2397 (2397)	2305 (2305)	92 (92)
		Total (FE)	10604 (---)	---	---	2523 (---)	4020 (---)	3928	92
Sub-Total: Ministry of Women and Children's Affairs		GoB	1864	---	---	78	1623	1623	---
		Project Loan/Grant (RPL/G)	8740 (8740)	---	---	2445 (2445)	2397 (2397)	2305 (2305)	92 (92)
		Total (FE)	10604 (---)	---	---	2523 (---)	4020 (---)	3928	92

Implementing Agency: Directorate of Women Affairs

Ongoing Projects

4	223050400 - Promoting Rights and Advancement of Women and Girls to Prevent GBV (01/10/2023 - 31/12/2026) Approved Source of Foreign Financing: UNFPA	GoB	1	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	825 (---)	---	---	299 (---)	256 (---)	256 (---)	---
		Total (FE)	826 (---)	---	---	299 (---)	256 (---)	256	---
Sub-Total: Directorate of Women Affairs		GoB	1	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	825 (---)	---	---	299 (---)	256 (---)	256 (---)	---
		Total (FE)	826 (---)	---	---	299 (---)	256 (---)	256	---
Total: 15-Social Protection		GoB	5005	1617	100	899	2223	2023	200
		Project Loan/Grant (RPL/G)	57977 (37425)	15604 (5438)	4717 (4134)	11958 (7683)	21345 (16272)	19265 (14369)	2080 (1903)
		Total (FE)	62981 (---)	17221	4817	12857 (---)	23568 (---)	21288	2280



Annual Development Programme 2025-2026 (Self-finance of Autonomous Organizations/Corporations)

Annual Development Programme 2025-2026 (Self-finance of Autonomous Organizations/Corporations)

a. Fully own funded

(BDT in Crore)

SL.	Classification	No. of Project	Allocation for 2025-2026				CDVAT
			Total	Local Currency	Foreign Currency	RPL/G	
1	2	3	4	5	6	7	8
1	General Public Services	1	82.60	82.60	--	--	--
2	Industrial and Economic Services	2	292.04	292.04	--	--	--
3	Power and Energy	26	2512.91	2512.91	--	--	17.50
4	Transport and Communications	7	393.51	393.51	--	--	--
5	Housing and Community Amenities	23	534.66	534.66	--	--	--
6	Religion, Culture and Recreation	1	11.58	11.58	--	--	--
Sub-Total: Own Fund		60	3827.30	3827.30	--	--	17.50

Summary of Autonomous body/corporation's own financing in investment/Feasibility Study/technical projects under implementation

b. Own funded

(BDT in Crore)

SL.	Classification	No. of Project	Allocation for 2025-2026				CDVAT
			Total	Local Currency	Foreign Currency	RPL/G	
1	2	3	4	5	6	7	8
1	Industrial and Economic Services	6	112.44	112.44	--	--	--
2	Agriculture	3	5.43	5.43	--	--	--
3	Power and Energy	52	2996.05	2625.46	370.59	--	3215.76
4	Transport and Communications	7	1413.71	1413.71	--	--	--
5	Local Government and Rural Development	1	50.00	50.00	--	--	--
6	Housing and Community Amenities	13	288.80	288.80	--	--	--
7	Health	4	1.91	1.91	--	--	--
Sub-Total: Own financing		86	4868.34	4497.75	370.59	--	3215.76
Self-finance Projects of Autonomous Organizations/Corporations (a+b)		146	8695.64	8325.05	370.59	--	3233.26



01-General Public Services

Annual Development Programme of 2025-2026 (Self Fund)

Sector: 01-General Public Services, Sub-Sector: 05-General Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Investment Corporation of Bangladesh (ICB)

Ongoing Projects

1	912000001 - Construction of Investment Corporation (ICB) Bhaban (1st Revised) (01/11/2016 - 30/06/2027) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	31813	709	2980	3720	8260	385	7875
		Total (FE)	31813 (---)	709	2980	3720 (---)	8260 (---)	385	7875
		CD/VAT	180	---	---	---	---	---	---
Sub-Total: Investment Corporation of Bangladesh (ICB)		GoB	---	---	---	---	---	---	---
		Own Fund	31813	709	2980	3720	8260	385	7875
		Total (FE)	31813 (---)	709	2980	3720 (---)	8260 (---)	385	7875
		CD/VAT	180	---	---	---	---	---	---
Total: 01-General Public Services		GoB	---	---	---	---	---	---	---
		Own Fund	31813	709	2980	3720	8260	385	7875
		Total (FE)	31813 (---)	709	2980	3720 (---)	8260 (---)	385	7875
		CD/VAT	180	---	---	---	---	---	---



04-Industrial and Economic Services

Annual Development Programme of 2025-2026 (Self Fund)

Sector: 04-Industrial and Economic Services, Sub-Sector: 17-Jute, Textile and Export Processing

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Export Processing Zone Authority (BEPZA)

Ongoing Projects

Ongoing Projects									
1	903000002 - Construction of 08 (Eight) nos. 06 (Six) storied factory buildings at different EPZs under BEPZA (01/01/2023 - 31/12/2025) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	46672	6	5778	20151	15168	65	15103
		Total (FE)	46672 (---)	6	5778	20151 (---)	15168 (---)	65	15103
Sub-Total: Bangladesh Export Processing Zone Authority (BEPZA)		GoB	---	---	---	---	---	---	---
		Own Fund	46672	6	5778	20151	15168	65	15103
		Total (FE)	46672 (---)	6	5778	20151 (---)	15168 (---)	65	15103

Annual Development Programme of 2025-2026 (Self Fund)

Sector: 04-Industrial and Economic Services, Sub-Sector: 18-Trade and Commerce

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Export Promotion Bureau

Ongoing Projects

Ongoing Projects									
2	917000003 - Construction of Export Promotion House Project (1st Revised) (01/05/2022 - 30/06/2026) Approved	GoB	---	---	---	---	---	---	
		Own Fund	28206	5	270	6700	14036	336	13700
		Total (FE)	28206 (---)	5	270	6700 (---)	14036 (---)	336	13700
Sub-Total: Export Promotion Bureau		GoB	---	---	---	---	---	---	
		Own Fund	28206	5	270	6700	14036	336	13700
		Total (FE)	28206 (---)	5	270	6700 (---)	14036 (---)	336	13700
Total: 04-Industrial and Economic Services		GoB	---	---	---	---	---	---	
		Own Fund	74878	11	6048	26851	29204	401	28803
		Total (FE)	74878 (---)	11	6048	26851 (---)	29204 (---)	401	28803



06-Power and Energy

Annual Development Programme of 2025-2026 (Self Fund)

Sector: 06-Power and Energy, Sub-Sector: 29-Power Generation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Power Development Board (BPDB)

Ongoing Projects

* 1	956000007 - Construction of 400MW ± 10% Combined Cycle (NG/LNG) Power plant at Raozan, Chattogram (01/01/2020 - 31/12/2022) Approved	GoB	---	---	---	---	---	---	
		Own Fund	208712	264	147	1	200	200	---
		Total (FE)	208712 (165743)	264	147	1 (---)	200 (---)	200	---
		CD/VAT	14250	---	---	---	---	---	---
Sub-Total: Bangladesh Power Development Board (BPDB)		GoB	---	---	---	---	---	---	
		Own Fund	208712	264	147	1	200	200	---
		Total (FE)	208712 (165743)	264	147	1 (---)	200 (---)	200	---
		CD/VAT	14250	---	---	---	---	---	---

Implementing Agency: Rural Power Company Ltd.

Ongoing Projects

Ongoing Projects									
* 2	956000008 - Mymensingh 360(+/-10%) MW Dual Fuel (Gas/HSD) Combined Cycle Power Plant Construction Project (01/01/2022 - 31/12/2024) Approved Source of Foreign Financing: E. C. A.	GoB	---	---	---	---	---	---	---
		Own Fund	195729	16594	85385	74851	1	---	1
		Total (FE)	195729 (160194)	16594	85385	74851 (---)	1 (---)	---	1
Sub-Total: Rural Power Company Ltd.		GoB	---	---	---	---	---	---	---
		Own Fund	195729	16594	85385	74851	1	---	1
		Total (FE)	195729 (160194)	16594	85385	74851 (---)	1 (---)	---	1

Implementing Agency: Ashuganj Power Station Company Ltd. (APSCL)

Ongoing Projects

Engaging Projects									
3	956000014 - Land Acquisition Project for Raipura 120 MWp (AC) Grid Tied Solar Power Plant (01/07/2024 - 30/06/2026) Approved	GoB	---	---	---	---	---	---	
		Own Fund	10509	---	---	44	10074	321	9753
		Total (FE)	10509 (---)	---	---	44 (---)	10074 (---)	321	9753
Sub-Total: Ashuganj Power Station Company Ltd. (APSCL)		GoB	---	---	---	---	---	---	
		Own Fund	10509	---	---	44	10074	321	9753
		Total (FE)	10509 (---)	---	---	44 (---)	10074 (---)	321	9753

Annual Development Programme of 2025-2026 (Self Fund)

Sector: 06-Power and Energy, Sub-Sector: 31-Power Distribution

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Rural Electrification Board

Ongoing Projects

4	956000010 - Modernization and Capacity Enhancement of BREB Network (Barishal Division) (01/07/2022 - 30/06/2026) Approved	GoB	---	---	---	---	---	---	
		Own Fund	101227	270	4764	11000	45000	500	44500
		Total (FE)	101227 (---)	270	4764	11000 (---)	45000 (---)	500	44500
5	956000011 - [Installation of 5 Lac Smart Pre-Payment Meter and Meter communication system under Rural Electrification Program] (01/01/2023 - 31/12/2025) Approved	GoB	---	---	---	---	---	---	
		Own Fund	128612	58	19485	1000	31000	93	30907
		Total (FE)	128612 (---)	58	19485	1000 (---)	31000 (---)	93	30907
Sub-Total: Rural Electrification Board		GoB	---	---	---	---	---	---	
		Own Fund	229839	328	24249	12000	76000	593	75407
		Total (FE)	229839 (---)	328	24249	12000 (---)	76000 (---)	593	75407

Implementing Agency: West Zone Power Distribution Company Ltd (WZPDCL)

Ongoing Projects

* 6	956000012 - Upgradation and Extension of Power Distribution System in Monpura Islands (01/03/2023 - 28/02/2025) Approved	GoB	---	---	---	---	---	---	
		Own Fund	13022	38	199	3900	8250	74	8176
		Total (FE)	13022 (4112)	38	199	3900 (---)	8250 (4071)	74	8176
		CD/VAT	---	---	---	---	1750	---	---
Sub-Total: West Zone Power Distribution Company Ltd (WZPDCL)		GoB	---	---	---	---	---	---	
		Own Fund	13022	38	199	3900	8250	74	8176
		Total (FE)	13022 (4112)	38	199	3900 (---)	8250 (4071)	74	8176
		CD/VAT	---	---	---	---	1750	---	---

Annual Development Programme of 2025-2026 (Self Fund)

Sector: 06-Power and Energy, Sub-Sector: 32-Fuel and Energy

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Petroleum Corporation

Ongoing Projects

7	942000018 - Construction of 19 Storage Meghna Bhaban with 03 Basement Floor at Agrabad Commercial Area, Chattogram (01/07/2016-30/06/2020) (2nd Revised) (01/07/2016 - 31/12/2026) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	6177	223	821	1	2323	195	2128
		Total (FE)	6177 (---)	223	821	1 (---)	2323 (---)	195	2128
* 8	942000019 - Construction of Head Office Building of Padma Oil Company Ltd (01/07/2013 - 31/12/2021) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	10101	122	2339	1	1	1	---
		Total (FE)	10101 (---)	122	2339	1 (---)	1 (---)	1	---
* 9	942000020 - Jet A-1 Pipe Line from Pitolgongj (Near Kanchan Bridge) to Kormitola Aviation Dipo (KAD) Including Pumping Facilities One Oil Pipe Line from Chittagong to Dhaka (1st Revised) (01/09/2017 - 31/12/2022) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	33963	3499	14502	1	1	1	---
		Total (FE)	33963 (864)	3499	14502	1 (---)	1 (---)	1	---
* 10	942000022 - Acquisition & Requisition of Required Land India-Bangladesh Friendship Pipeline (IBFPL) Project and Development of other Ancillary Facilities (2nd Revised) (01/01/2020 - 30/06/2025) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	31364	4776	18621	4000	3826	410	3416
		Total (FE)	31364 (40)	4776	18621	4000 (---)	3826 (---)	410	3416
		CD/VAT	4200	---	---	---	---	---	---
* 11	942000029 - Jet A-1 Pipeline from MI to Shah Amanat International Airport, Chittagong (1st Revised) (01/11/2020 - 30/06/2025) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	17024	84	2	11000	1400	200	1200
		Total (FE)	17024 (10092)	84	2	11000 (7500)	1400 (1170)	200	1200
12	942000042 - Construction of 20 Storage Jamuna Office Building (Jumuna Bhaban) at Kawranbazar, Dhaka (Phase-2) (2nd Revised) (01/07/2015 - 30/06/2026) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	22187	231	4981	3500	10824	51	10773
		Total (FE)	22187 (---)	231	4981	3500 (---)	10824 (---)	51	10773
* 13	942000046 - Construction of 12 (G + 11) Stored Modern Residential cum Commercial Office Building with 2 (2) Basement of Padma Oil Company Limited at 8 Paribagh, Dhaka-1000 (01/01/2022 - 30/06/2025) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	39306	50	10740	3000	3500	30	3470
		Total (FE)	39306 (---)	50	10740	3000 (---)	3500 (---)	30	3470

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Self Fund)

Sector: 06-Power and Energy, Sub-Sector: 32-Fuel and Energy

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Bangladesh Petroleum Corporation	GoB	---	---	---	---	---	---	---	---
	Own Fund	160123	8984	52006	21503	21875	888	20987	
	Total (FE)	160123 (10997)	8984	52006	21503 (7500)	21875 (1170)	888	20987	
	CD/VAT	4200	---	---	---	---	---	---	---

Implementing Agency: Bangladesh Oil, Gas & Mineral Corporation (Petro Bangla)

Ongoing Projects

14	942000026 - Techno-Economic Feasibility Study, Engineering Service and Tender Management Service for Construction of a Land Based LNG Terminal at Matarbari, Cox's Bazar (2nd Revised) (01/09/2020 - 30/06/2026) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	5321	3743	---	3	570	570	---
		Total (FE)	5321 (3079)	3743	---	3 (---)	570 (338)	570	---
* 15	942000033 - Installation of Wellhead Compressors at Locations-E and G of Titas Gas Field (1st Revised) (01/03/2021 - 30/06/2025) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	49550	768	5314	22000	19200	3354	15846
		Total (FE)	49550 (39270)	768	5314	22000 (19911)	19200 (12200)	3354	15846
* 16	942000036 - Installation of Prepaid Gas Meter for Domestic Customers of KGDCL (Revised) (01/02/2021 - 30/06/2025) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	29149	327	12338	7000	4426	26	4400
		Total (FE)	29149 (15011)	327	12338	7000 (3500)	4426 (2000)	26	4400
17	942000039 - Procurement of an individual Legal Consultant for LNG Terminal Development, LNG Import and other LNG Activities (1st Revised) (01/07/2021 - 30/09/2026) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	2018	1179	4	450	219	219	---
		Total (FE)	2018 (1385)	1179	4	450 (291)	219 (145)	219	---
18	942000040 - Procurement & Installation of Wellhead Compressor for Srikail Gas Field (1st Revised) (01/07/2021 - 31/12/2025) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	22398	270	54	3000	17923	2031	15892
		Total (FE)	22398 (16458)	270	54	3000 (1800)	17923 (14633)	2031	15892
19	942000044 - Installation and Modification of Gas Stations at Off-Transmission Points of GTCL Project (1st Revised) (01/07/2021 - 30/06/2026) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	93853	323	24542	40500	24918	339	24579
		Total (FE)	93853 (56266)	323	24542	40500 (24735)	24918 (13712)	339	24579
* 20	942000047 - Drilling of Well no. Sylhet-10 (Exploratory Well) (1st Revised) (01/10/2021 - 30/06/2025) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	51710	17990	325	6275	26008	23111	2897
		Total (FE)	51710 (37809)	17990	325	6275 (1682)	26008 (19016)	23111	2897

Annual Development Programme of 2025-2026 (Self Fund)

Sector: 06-Power and Energy, Sub-Sector: 32-Fuel and Energy

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 21	942000048 - 3D Seismic Survey at Relinquished area of Acreage Block-13 and 14 (1st Revised) (01/07/2021 - 30/06/2025) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	39667	14178	11	23500	1204	1204	---
		Total (FE)	39667 (31710)	14178	11	23500 (18404)	1204 (997)	1204	---
* 22	942000051 - 2D Seismic Survey over Exploration Block 6B South & 10 (01/07/2022 - 30/06/2025) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	15195	2366	334	11462	641	632	9
		Total (FE)	15195 (8496)	2366	334	11462 (7250)	641 (609)	632	9
23	942000058 - Workover of 7 Wells at Titas, Habiganj, Bakhrabad and Meghna Fields (01/01/2024 - 30/06/2026) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	52300	---	---	15000	20000	19970	30
		Total (FE)	52300 (25100)	---	---	15000 (3725)	20000 (3630)	19970	30
24	942000061 - Consultancy Services for Gas Pipeline Network Master Plan (GPNMP) in Bangladesh. (01/07/2024 - 30/06/2026) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	2969	---	---	323	2532	2531	1
		Total (FE)	2969 (1606)	---	---	323 (---)	2532 (1350)	2531	1
Sub-Total: Bangladesh Oil, Gas & Mineral Corporation (Petro Bangla)		GoB	---	---	---	---	---	---	---
		Own Fund	364131	41145	42921	129513	117641	53987	63654
		Total (FE)	364131 (236190)	41145	42921	129513 (81298)	117641 (68630)	53987	63654

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Self Fund)

Sector: 06-Power and Energy, Sub-Sector: 33-Mineral Resource

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Oil, Gas & Mineral Corporation (Petro Bangla)

Ongoing Projects

25	942000059 - Drilling of wells no. Sylhet-11(Development Well) & Rashidpur-13 (Exploratory Well) (01/03/2024 - 30/06/2026) Approved	GoB	---	---	---	---	---	---	
		Own Fund	59950	---	---	458	5170	5103	67
		Total (FE)	59950 (41683)	---	---	458 (---)	5170 (3906)	5103	67
26	942000060 - Workover of well no. Kailashtilla-1, Rashidpur-3 and Beanibazar-2 (01/01/2025 - 30/06/2026) Approved	GoB	---	---	---	---	---	---	
		Own Fund	22395	---	---	75	12080	10766	1314
		Total (FE)	22395 (6266)	---	---	75 (---)	12080 (1965)	10766	1314
Sub-Total: Bangladesh Oil, Gas & Mineral Corporation (Petro Bangla)		GoB	---	---	---	---	---	---	
		Own Fund	82345	---	---	533	17250	15869	1381
		Total (FE)	82345 (47949)	---	---	533 (---)	17250 (5871)	15869	1381
Total: 06-Power and Energy		GoB	---	---	---	---	---	---	
		Own Fund	1264410	67353	204906	242345	251291	71932	179359
		Total (FE)	1264410 (625185)	67353	204906	242345 (88798)	251291 (79742)	71932	179359
		CD/VAT	18450	---	---	---	1750	---	---



07-Transport and Communications

Annual Development Programme of 2025-2026 (Self Fund)

Sector: 07-Transport and Communications, Sub-Sector: 34-Road Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Bridge Authority

Ongoing Projects

1	959000002 - Human Resource Development and capacity increasing of Bangladesh Bridge Authority (1st Revised) (01/07/2017 - 30/06/2026) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	1872	1075	27	386	384	368	16
		Total (FE)	1872 (---)	1075	27	386 (---)	384 (---)	368	16
Sub-Total: Bangladesh Bridge Authority		GoB	---	---	---	---	---	---	---
		Own Fund	1872	1075	27	386	384	368	16
		Total (FE)	1872 (---)	1075	27	386 (---)	384 (---)	368	16

Annual Development Programme of 2025-2026 (Self Fund)

Sector: 07-Transport and Communications, Sub-Sector: 36-Water Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Chattogram Port Authority

Ongoing Projects

* 2	952000010 - Procurement of necessary equipment for various yards and terminals of Chittagong port (1st Revised) (01/01/2020 - 30/06/2025) Approved	GoB	---	---	---	---	---	---	
		Own Fund	113542	1290	48691	49639	11861	1769	10092
		Total (FE)	113542 (---)	1290	48691	49639 (---)	11861 (---)	1769	10092
3	952000016 - Construction of heavy lift cargo jetty with rear facility (1st Revised) (01/07/2022 - 31/12/2026) Approved	GoB	---	---	---	---	---	---	
		Own Fund	29982	---	13	1000	13689	407	13282
		Total (FE)	29982 (---)	---	13	1000 (---)	13689 (---)	407	13282
Sub-Total: Chattogram Port Authority		GoB	---	---	---	---	---	---	
		Own Fund	143524	1290	48704	50639	25550	2176	23374
		Total (FE)	143524 (---)	1290	48704	50639 (---)	25550 (---)	2176	23374

Annual Development Programme of 2025-2026 (Self Fund)

Sector: 07-Transport and Communications, Sub-Sector: 37-Air Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Civil Aviation Authority

Ongoing Projects

4	953000002 - Construction of International Passenger Terminal Building at Cox's Bazar Airport (01/01/2017-31/12/2018) (2nd Revised) (01/01/2017 - 31/12/2025) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	36263	1	16922	10300	8942	2	8940
		Total (FE)	36263 (---)	1	16922	10300 (---)	8942 (---)	2	8940
* 5	953000007 - Cox's Bazar Airport Development (Phase II) (Design Phase) Consulting Services (1st Revised) (01/07/2020 - 30/06/2025) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	5108	---	---	2000	3000	3000	---
		Total (FE)	5108 (2704)	---	---	2000 (---)	3000 (1720)	3000	---
* 6	953000008 - Consultancy Services for Expansion of Chattogram Shah Amanat International Airport (Design Phase) (01/07/2020 - 31/12/2024) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	2061	1193	---	808	1	1	---
		Total (FE)	2061 (---)	1193	---	808 (---)	1 (---)	1	---
* 7	953000009 - Installation of radar with CNS-ATM (Communication, Navigation and Surveillance-Air Traffic Management) system at Hazrat Shahjalal International Airport (01/07/2021 - 30/06/2025) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	73014	2691	62226	5336	1474	69	1405
		Total (FE)	73014 (67321)	2691	62226	5336 (5159)	1474 (1406)	69	1405
Sub-Total: Bangladesh Civil Aviation Authority		GoB	---	---	---	---	---	---	---
		Own Fund	116446	3885	79148	18444	13417	3072	10345
		Total (FE)	116446 (70025)	3885	79148	18444 (5159)	13417 (3126)	3072	10345
Total: 07-Transport and Communications		GoB	---	---	---	---	---	---	---
		Own Fund	261842	6249	127879	69469	39351	5616	33735
		Total (FE)	261842 (70025)	6249	127879	69469 (5159)	39351 (3126)	5616	33735

* Fund will not be released or disbursed without the extension of the project implementation period



10-Housing and Community Amenities

Annual Development Programme of 2025-2026 (Self Fund)

Sector: 10-Housing and Community Amenities, Sub-Sector: 46-Physical Planning

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Rajdhani Unnayan Katripakkha

Ongoing Projects

1	932000066 - Establishment of GIS and RS lab for smart city planning and strengthening organizational capacity (26/12/2023 - 30/11/2025) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	498	---	---	406	55	53	2
		Total (FE)	498 (---)	---	---	406 (---)	55 (---)	53	2
Sub-Total: Rajdhani Unnayan Katripakkha		GoB	---	---	---	---	---	---	---
		Own Fund	498	---	---	406	55	53	2
		Total (FE)	498 (---)	---	---	406 (---)	55 (---)	53	2

Implementing Agency: Khulna Development Authority

Ongoing Projects

* 2	932000064 - Upward extension of KDA multipurpose building (01/10/2023 - 30/06/2025) Approved	GoB	---	---	---	---	---	---	
		Own Fund	1942	---	---	100	5	---	5
		Total (FE)	1942 (---)	---	---	100 (---)	5 (---)	---	5
Sub-Total: Khulna Development Authority		GoB	---	---	---	---	---	---	
		Own Fund	1942	---	---	100	5	---	5
		Total (FE)	1942 (---)	---	---	100 (---)	5 (---)	---	5

Annual Development Programme of 2025-2026 (Self Fund)

Sector: 10-Housing and Community Amenities, Sub-Sector: 47-Housing

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: National Housing Authority

Ongoing Projects

* 3	932000004 - Development of sites and services Residential Plot at sadar Upazila in the District of Jhinaidaha (1st Revised) (01/09/2012 - 30/06/2024) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	3215	5	2469	7	6	1	5
		Total (FE)	3215 (---)	5	2469	7 (---)	6 (---)	1	5
* 4	932000006 - Development of Site and Services Residential and commercial Plot at Kismat Zafrabad Mouza of Mirsarai Upazila, Chittagong (01/04/2015 - 31/12/2024) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	4237	1	3319	3	308	8	300
		Total (FE)	4237 (---)	1	3319	3 (---)	308 (---)	8	300
* 5	932000010 - Construction of 10 Storied Residential Flat at Chittagong Firojshah and Halisohor Housing Estate (2nd Revised) (01/12/2013 - 31/12/2024) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	10928	16	5609	312	2011	11	2000
		Total (FE)	10928 (---)	16	5609	312 (---)	2011 (---)	11	2000
6	932000011 - Construction of NHA Commercial Complex at Jessore Housing Estate (01/04/2016-30/06/2020) (1st Revised) (01/04/2016 - 30/06/2026) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	11860	38	2420	718	2019	19	2000
		Total (FE)	11860 (---)	38	2420	718 (---)	2019 (---)	19	2000
* 7	932000012 - Development of Sites & Services Residential Plots for Low and Middle Income Group People at Sadar Upazila of Hobigonj District (01/07/2016-30/06/2019) (01/07/2016 - 31/12/2024) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	1916	5	930	56	840	3	837
		Total (FE)	1916 (---)	5	930	56 (---)	840 (---)	3	837
* 8	932000013 - Construction of 15 Nos. 14 Storied Residential Buildings at Section-9, Mirpur, Dhaka (2nd Phase) (2nd Revised) (01/10/2016 - 31/12/2024) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	106271	182	73726	10865	8015	15	8000
		Total (FE)	106271 (---)	182	73726	10865 (---)	8015 (---)	15	8000
* 9	932000017 - Construction of Residential flats for low and middle income group of people in Mirpur-16 , Dhaka (1st Revised) (01/01/2017 - 31/12/2024) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	54626	155	30099	6476	4047	47	4000
		Total (FE)	54626 (---)	155	30099	6476 (---)	4047 (---)	47	4000

Annual Development Programme of 2025-2026 (Self Fund)

Sector: 10-Housing and Community Amenities, Sub-Sector: 47-Housing

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10
10	932000019 - Development of Sites and services residential plots for low and middle income people at Maizdi, Noakhali District (Adjacent to rail station) (1st Revised) (01/07/2017 - 31/12/2025) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	1847	10	89	52	356	8	348
		Total (FE)	1847 (---)	10	89	52 (---)	356 (---)	8	348
11	932000021 - Construction of 253 residential flats in 10 nos plots in Dhanmondi and Mohammadpur (Grihayan. Dhanmondi) (01/01/2018-30/06/2020) (1st Revised) (01/01/2018 - 30/06/2026) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	24794	186	7909	914	1515	15	1500
		Total (FE)	24794 (---)	186	7909	914 (---)	1515 (---)	15	1500
* 12	932000022 - Development of site & services residential plots at Kustia Housing Estate (4th Phase) (1st Revised) (01/10/2015 - 30/06/2024) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	3104	6	2589	25	208	8	200
		Total (FE)	3104 (---)	6	2589	25 (---)	208 (---)	8	200
13	932000024 - Construction of residential flat in G-block of Hlisahar housing estate in Chottogram (1st Revised) (01/10/2017 - 31/12/2025) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	19708	8	3562	2	8	3	5
		Total (FE)	19708 (---)	8	3562	2 (---)	8 (---)	3	5
* 14	932000026 - Construction of modern NHA multipurpose tower at A-block fo Halisahar Housing estate in Chottogram (01/07/2018 - 31/12/2024) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	22300	51	3210	2	8	3	5
		Total (FE)	22300 (---)	51	3210	2 (---)	8 (---)	3	5
* 15	932000052 - Residential Flat Construction Project (Self Financing) on Asad Avenue (Housing Konakchampa) and Saat Masjid Road (Housing Dolanchampa) in Mohammadpur Housing Estate, Dhaka. (01/03/2021 - 31/12/2024) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	46919	189	11147	10160	17894	144	17750
		Total (FE)	46919 (---)	189	11147	10160 (---)	17894 (---)	144	17750
16	932000056 - Development Project of Site and Services Residential Plot "Hazrat Khanjahan Ali (RH:) Abashon-01" for Low and Middle Income Group of People at Bagerhat (01/01/2022 - 31/12/2025) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	2079	6	---	2	1	1	---
		Total (FE)	2079 (---)	6	---	2 (---)	1 (---)	1	---
* 17	932000058 - Construction of residential flat at Mymensing city for middle income group of people (01/09/2022 - 31/12/2024) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	11882	38	300	2625	5017	17	5000
		Total (FE)	11882 (---)	38	300	2625 (---)	5017 (---)	17	5000

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2025-2026 (Self Fund)

Sector: 10-Housing and Community Amenities, Sub-Sector: 47-Housing

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 18	932000060 - Development project of residential plots for low and middle income group people at Tarakanda Upazilla, Mymensingh (01/09/2022 - 30/06/2025) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	5071	7	---	2	2	2	---
		Total (FE)	5071 (---)	7	---	2 (---)	2 (---)	2	---
Sub-Total: National Housing Authority		GoB	---	---	---	---	---	---	---
		Own Fund	330757	900	147379	32221	42255	305	41950
		Total (FE)	330757 (---)	900	147379	32221 (---)	42255 (---)	305	41950

Implementing Agency: Rajdhani Unnayan Katripakkha

Ongoing Projects

Ongoing Projects									
* 19	932000032 - Development of residential and commercial infrastructure of Jhilmil Residential area (2nd Revised) (01/07/2017 - 30/06/2025) Approved	GoB	---	---	---	---	---	---	
		Own Fund	40341	7444	4078	4500	1	---	1
		Total (FE)	40341 (---)	7444	4078	4500 (---)	1 (---)	---	1
20	932000054 - Construction of multistoried apartment in nine abandoned house at Gulshan, Mohammadpur, Lalmatia and Dhanmondi area of Dhaka (1st Revised) (01/10/2018 - 31/12/2026) Approved	GoB	---	---	---	---	---	---	
		Own Fund	33943	518	21436	4000	5000	190	4810
		Total (FE)	33943 (---)	518	21436	4000 (---)	5000 (---)	190	4810
Sub-Total: Rajdhani Unnayan Katripakkha		GoB	---	---	---	---	---	---	
		Own Fund	74284	7962	25515	8500	5001	190	4811
		Total (FE)	74284 (---)	7962	25515	8500 (---)	5001 (---)	190	4811

Implementing Agency: Cox's Bazar Development Authority

Ongoing Projects

* 21	932000050 - Residential flat developemt of Cox's Bazar Development Authority (1st Revised) (01/07/2019 - 30/06/2025) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	27992	178	13820	3010	3100	22	3078
		Total (FE)	27992 (---)	178	13820	3010 (---)	3100 (---)	22	3078
Sub-Total: Cox's Bazar Development Authority		GoB	---	---	---	---	---	---	---
		Own Fund	27992	178	13820	3010	3100	22	3078
		Total (FE)	27992 (---)	178	13820	3010 (---)	3100 (---)	22	3078

Annual Development Programme of 2025-2026 (Self Fund)

Sector: 10-Housing and Community Amenities, Sub-Sector: 48-Community Development

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Rajdhani Unnayan Katripakkha

Ongoing Projects

Ongoing Projects									
22	932000067 - Construction project of various service facilities including reservoir, park and children's playground in Motijheel area owned by Rajuk and Public Works Department. (01/07/2024 - 30/06/2027) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	16270	---	---	81	1050	109	941
		Total (FE)	16270 (---)	---	---	81 (---)	1050 (---)	109	941
Sub-Total: Rajdhani Unnayan Katripakkha		GoB	---	---	---	---	---	---	---
		Own Fund	16270	---	---	81	1050	109	941
		Total (FE)	16270 (---)	---	---	81 (---)	1050 (---)	109	941

Implementing Agency: Khulna Development Authority

Ongoing Projects

Ongoing Projects									
* 23	932000055 - Khulna KDA Bipani Bitan Project (1st Revised) (01/07/2021 - 31/12/2024) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	11836	100	3300	2000	2000	3	1997
		Total (FE)	11836 (---)	100	3300	2000 (---)	2000 (---)	3	1997
Sub-Total: Khulna Development Authority		GoB	---	---	---	---	---	---	---
		Own Fund	11836	100	3300	2000	2000	3	1997
		Total (FE)	11836 (---)	100	3300	2000 (---)	2000 (---)	3	1997
Total: 10-Housing and Community Amenities		GoB	---	---	---	---	---	---	---
		Own Fund	463578	9139	190013	46318	53466	682	52784
		Total (FE)	463578 (---)	9139	190013	46318 (---)	53466 (---)	682	52784



12-Religion, Culture and Recreation

Annual Development Programme of 2025-2026 (Self Fund)

Sector: 12-Religion, Culture and Recreation, Sub-Sector: 58-Religious Affairs

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2024		RADP Allocation 2024-25	ADP Allocation 2025-26		
							Total	Heads of Expenditure	
				Revenue	Capital			Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Islamic Foundation

Ongoing Projects

* 1	935000002 - Islamic Book Publishing Program (Phase 3) (1st Revised) (01/07/2020 - 30/06/2025) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	2985	1116	29	681	1158	1156	2
		Total (FE)	2985 (---)	1116	29	681 (---)	1158 (---)	1156	2
Sub-Total: Islamic Foundation		GoB	---	---	---	---	---	---	---
		Own Fund	2985	1116	29	681	1158	1156	2
		Total (FE)	2985 (---)	1116	29	681 (---)	1158 (---)	1156	2
Total: 12-Religion, Culture and Recreation		GoB	---	---	---	---	---	---	---
		Own Fund	2985	1116	29	681	1158	1156	2
		Total (FE)	2985 (---)	1116	29	681 (---)	1158 (---)	1156	2



List of Unapproved New projects in the Annual Development Programme, 2025-2026

List of Unapproved New projects in the Annual Development Programme, 2025-2026

SL.	Economic Sector	No. of Projects			
		GOB	Project Loan/Grant	Own Fund	Total
1	01-General Public Services	10	15	0	25
2	02-Defence	22	0	0	22
3	03-Public Order and Safety	56	8	0	64
4	04-Industrial and Economic Services	50	10	2	62
5	05-Agriculture	90	13	0	103
6	06-Power and Energy	30	38	6	74
7	07-Transport and Communications	80	37	1	118
8	08-Local Government and Rural Development	52	12	0	64
9	09-Environment, Climate Change(CC) and Water Resources(WR)	44	7	0	51
10	10-Housing and Community Amenities	157	29	28	214
11	11-Health	32	11	0	43
12	12-Religion, Culture and Recreation	38	3	0	41
13	13-Education	69	14	0	83
14	14-Science and IT	8	5	0	13
15	15-Social Protection	29	3	0	32
Total		767	205	37	1009



List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3

Sector: 01-01-General Public Services (10 Projects)

Sub-Sector: 02-Administrative and Executive Services (1 Projects)

Ministry/Division: 104-Cabinet Division (1 Projects)

Agency: Cabinet Division (1 Projects)

1	202411040020-Building Collaboration among Relevant Stakeholders to Support the Development of Marine Spatial Planning(MSP) for Bangladesh (January 2025-June 2027)	1355.74

Sub-Sector: 05-General Services (9 Projects)

Ministry/Division: 106-Election Commission Secretariat (2 Projects)

Agency: Bangladesh Election Commission (2 Projects)

2	202401060010-Capacity Building of Officers/employees of Election Commission Secretariat (January 2025-December 2029)	3787.10
3	202401060020-Construction of Upazila/Thana, District and Regional server stations for electoral database and upward expansion of district server station buildings (July 2025-December 2027)	50471.08

Ministry/Division: 107-Ministry of Public Administration (3 Projects)

Agency: Ministry of Public Administration (3 Projects)

4	202211070120-Enhancing capacities of National Academy for Planning and Development (July 2025-June 2028)	2998.00
5	202311070090-Construction of extended campus of BCS Administration Academy, Keraniganj (January 2025-June 2029)	189343.59
6	202401070050-BPATC's core course curriculum and faculty development (July 2025-June 2028)	4995.00

Ministry/Division: 108-Bangladesh Public Service Commission (1 Projects)

Agency: Public Service Commission (1 Projects)

7	202311080020-Establishment of Security printing press and Bangladesh Public Service Commission Secretariat bilding-2 including its Strengthening (July 2025-June 2028)	34950.00

Ministry/Division: 112-Financial Institutions Division (1 Projects)

Agency: Karmasangsthan Bank (1 Projects)

8	202201120010-Construction of Karmasangsthan Bank Building Project (July 2025-June 2028)	26981.84

Ministry/Division: 113-Economic Relations Division (ERD) (1 Projects)

Agency: Secretariat, Economic Relations Division (ERD) (1 Projects)

9	202401130020-Capacity Enhancement of Foreign Assistance and Debt Management (CEFADeM) (April 2025-March 2028)	3804.83

Ministry/Division: 114-Planning Division (1 Projects)

Agency: General Economics Division, Planning Commission (1 Projects)

10	202501140020-Re-defining economic strategies for sustainable development in Bangladesh (July 2025-June 2027)	1000.00

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3

Sector: 02-02-Defence (22 Projects)

Sub-Sector: 07-Military Defense Services (22 Projects)

Ministry/Division: 119-Ministry of Defence (22 Projects)

Agency: Bangladesh Army (16 Projects)

11	201901190160-Installation of Water Purification Plant to solve the internal problem at Ramu Cantonment. (January 2025-December 2028)	4843.42
12	202001190060-Sand Filling and Land development in Low-laying area of Sylhet Cantonment (Phase-1). (January 2025-June 2026)	12660.74
13	202011190180-Construction of Residential Building for Officer's at Sylhet Cantonment. (January 2025-December 2027)	4995.40
14	202201190130-AFWC Academic Building Complex for Enhancement of Infrastructural Development of National Defence College(NDC). (January 2025-December 2027)	16509.87
15	202211190060-Construction of Multipurpose Car-Parking Building at Army Head Quarter MT Company area, Dhaka Cantonment. (April 2025-March 2028)	37170.70
16	202311190020-Establishment of Barishal Cantonment-Phase II. (April 2025-March 2028)	108611.05
17	202411190120-Construction of 4 x SM BK Complex to resolve the accommodation problem of Soldiers at Savar Cantonment. (April 2025-March 2028)	38765.23
18	202411190130-Construction of Armory for SI&T at Jalalabad Cantt. (April 2025-March 2027)	2743.74
19	202411190140-Construction of 'B' type Officers Quarter at Nirjhor residential area at Dhaka Cantt. (April 2025-March 2028)	19037.54
20	202411190150-Installation of Iron Removal plant for residential area at Jashore Cantt. (April 2025-March 2027)	2687.57
21	202501190050-Construction of 'B' type officer's Qtr at Banani Residential Area Dhaka Cantt (July 2025-June 2028)	19037.54
22	202501190090-Expansion of Infrastructure Facilities of MES Training Cell at Dhaka Cantonment, Dhaka. (July 2025-June 2028)	4991.39
23	202501190100-Physical Infrastructure Development Project for Military Engineer Services (MES) of Various Cantonment. (July 2025-June 2028)	4955.90
24	202501190130-Construction of OR's Family Quarter for Bangladesh Ordnance Factories (BOF) at Gazipur Cantonment. (July 2025-June 2028)	4983.23
25	202501190140-Construction of Follower's Family Quarter for Bangladesh Ordnance Factories (BOF) at Gazipur Cantonment. (July 2025-June 2028)	4994.42
26	202501190200-Implementation of infrastructure development project for Ramu Cantonment (July 2025-June 2028)	107866.00

Agency: Bangladesh Navy (4 Projects)

27	202001190430-Infrastructure Development and extension of Bangladesh Navy Dockyard Technical Institute, Chattogram (January 2025-December 2027)	4980.26
28	202411190010-Infrastructure Development of Karnafuli Tunnel Naval Base (July 2025-June 2028)	49315.02
29	202411190030-Development Project for Housing Facility of Naval Personnel and Other Infrastructures in Khulna Naval Area. (July 2025-June 2029)	31619.71
30	202411190110-Infrastructure development project of RO plant at BNS ULKA in Chittagong (July 2025-June 2028)	4970.00

Agency: Bangladesh Air Force (2 Projects)

31	202411190170-Construction of Airmen Barrack Complex at Air Force Base Bir Uttam AK Khandker, Kurmitola (July 2025-December 2027)	4887.86
32	202101190180-Construction of Airmen Barrack Complex at Bangladesh Air Force Base Cox's Bazar (July 2025-December 2027)	4950.00

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3

Sector: 03-03-Public Order and Safety (56 Projects)

Sub-Sector: 09-Law, Justice and Courts (10 Projects)

Ministry/Division: 121-Law and Justice Division (10 Projects)

Agency: National Legal Aid Services Organisation (1 Projects)

33	202501210020-Development of ADR and mediation system in District Legal Aid Office to resolve case backlog (July 2025-June 2028)	977.00

Agency: Law and Justice Division (9 Projects)

34	201901210050-E-Judiciary Project (January 2025-June 2030)	262554.88
35	202001210050-Construction of Chief Judicial Magistrate Court Buildings and Ensure Ancillary Facilities (January 2025-June 2028)	357167.76
36	202001210040-Construction of Chawki Court Buildings and Residential Facilities for Concern Judges (January 2025-December 2027)	127946.89
37	202211210020-Land Registration Management Automation (January 2025-June 2030)	58181.40
38	202211210030-Construction of infrastructure of registration offices (January 2025-June 2028)	335093.78
39	202401210010-Feasibility Study Project for E-Registration (January 2025-December 2025)	417.00
40	202001210080-Construction of Residential Buildings for District and Sessions Judges. (January 2025-December 2027)	5000.00
41	202311210030-Feasibility study to establish the Bangladesh Judicial Academy, construct residences for District & Sessions Judges, improve the infrastructure of District Judge Courts, and construct CMM Court buildings (January 2025-June 2026)	821.50
42	202501210010-Feasibility Study Project for the Construction of Record Room for Dhaka District Judge Court (July 2025-June 2026)	50.00

Sub-Sector: 10-Public Security (26 Projects)

Ministry/Division: 122-Public Security Division (24 Projects)

Agency: Bangladesh Police (12 Projects)

43	201901220400-Construction of checkpoints, police stations, camps and investigations centers for naval police, railway police, highway police and immigration police in different places of the country. (July 2025-June 2028)	73057.99
44	201901220150-Establishment of Scientific Investigation Centre in 6 divisional cities (Khulna, Rajshahi, Rangpur, Barisal, Mymensingh and Sylhet) (July 2025-June 2028)	29196.84
45	201901220190-Increase the capacity of the National Emergency Service (999) operated under Bangladesh Police (July 2025-June 2028)	50911.54
46	201911220160-Capacity building of Central Police Hospital, Rajarbagh, Dhaka (July 2025-June 2028)	13259.78
47	202201220040-Establishment of 3 Armed Police Battalion and headquarters in 3 hill districts (July 2025-June 2028)	67581.19
48	201901220270-Construction of Sylhet, Gazipur and Rangpur Metropolitan and Women Armed Police Battalions, 12 APBN and Anti Terrorism Unit Police Lines (July 2025-June 2028)	78000.00
49	201901220290-Construction of police lines in Gazipur, Savar, Chittagong, Khulna, Maymensing and Narayanganj for industrial police (July 2025-June 2028)	69118.88
50	202101220170-Construction of 10 Nos. CPC complexes (July 2025-June 2028)	79608.28
51	202001220040-Procurement of arms and equipment to enhance the operational capability of Bangladesh Police (July 2025-June 2028)	65759.19
52	202001220140-Modernization of 8 Divisional Police Hospitals of Bangladesh Police (Dhaka, Chittagong, Khulna, Rajshahi, Barisal, Rangpur, Sylhet and Mymensingh) (July 2025-June 2028)	45000.00
53	202101220160-Establishment of police training centers in Patuakhali and Moulvibazar (July 2025-June 2028)	53185.80

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3
54	202211220010-Construction of SPBN and Tourist Police Headquarter Building (July 2025-June 2028)	30000.00

Agency: Border Guard Bangladesh (2 Projects)

55	201901220120-Construction of various infrastructural facilities of the newly created Teesta Barrage-2 (61 BGB) Battalion of Border Guard Bangladesh (July 2025-June 2029)	13757.44
56	202311220020-Construction of various works at Border Guard Training Centre and College (BGTC&C), Chuadanga (July 2025-December 2030)	78064.35

Agency: Coast Guard (5 Projects)

57	202011220090-"Collection of 13 High Speed Boats (HSB-Large) to Enhance Rescue Capability of Bangladesh Coast Guard" (July 2025-June 2028)	64629.95
58	202011220140-Establishment of family accommodations and other related infrastructure for officers, men and civilian personnel in BCG Dockyard Gazaria, Munshigonj. (July 2025-June 2028)	95567.05
59	202101220050-Acquisition of 01 Inshore Petrol Vessel (IPV), 01 Fast Patrol Boat (FPB) and 02 Hovercraft to increase capability of Bangladesh Coast Guard (July 2025-June 2029)	107094.90
60	202411220020-"Acquisition of Land for Construction of Government Quarters for Members of Bangladesh Coast Guard in Dhaka Area" (July 2025-December 2027)	64501.42
61	202411220040-"Installation of Coastal Surveillance System in Coastal Area of Bangladesh" (July 2025-June 2028)	30000.00

Agency: Department of Ansars and Village Defence (5 Projects)

62	201901220010-Construction of Armory for Ansar and VDP (24 District at 2nd Phase) (July 2025-June 2027)	6954.22
63	202011220020-Infrastructure Development of Ansar and VDP Academy (July 2025-June 2028)	10779.62
64	202011220040-Construction of Battalion Headquarter Complex of Ansar & VDP (20nos at 16Battalions in 2nd Phase) (July 2025-June 2030)	55000.00
65	202011220050-Construction of Ansar & VDP District Office (30 nos at 1st Phase) (July 2025-June 2028)	38191.25
66	202411220030-Feasibility study of Bangladesh Ansar and VDP 4 (Four) Proposed Projects Under Development Budget (March 2025-December 2025)	481.11

Ministry/Division: 161-Security Services Division (2 Projects)

Agency: Head Office, Department of Immigration and Passports (2 Projects)

67	202201610070-Passport Personalization Complex-02, Uttara (July 2024-June 2027)	10982.06
68	202101610310-Implementation of e-Visa for Bangladesh (July 2023-June 2028)	180000.00

Sub-Sector: 11-Security Services (19 Projects)

Ministry/Division: 161-Security Services Division (19 Projects)

Agency: Prisons' Directorate (5 Projects)

69	202201610020-Department of Jail modernization project through procurement and training of ambulance, security vehicles and equipment (July 2025-December 2026)	3851.13
70	202101610230-Re-Construction of Rangamati & Khagrachhori district Jail (July 2025-June 2028)	20000.00
71	202101610260-Re-Construction of Rajshahi Central Jail (July 2025-June 2028)	20000.00
72	202501610010-Reconstruction of Rangpur Central Jail (July 2025-June 2028)	30000.00
73	202501610020-Construction of Central Prison Hospital (July 2025-June 2028)	35000.00

Agency: Department of Fire Service and Civil Defence (9 Projects)

74	201901610100-Establishment of 16 Fire Service and Civil Defence Stations in the important upazila/thana sadar/places in the Northern and Southern Regions of the Country. (July 2025-June 2028)	71442.85
75	202001610100-Construction of two multi-storied residential Buildings for the Officers & Employees of the Department of Fire Service & Civil Defence project. (July 2025-June 2028)	6511.69

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3
76	202101610030-Establishment of 20 nos (12 nos new & 08 nos rebuilt) fire service and Civil Defence stations at important places in the Country. (July 2025-June 2028)	65125.53
77	202101610040-Establishment of 31 (28 new and 03 re-construction of fire stations) Fire Service & Civil Defence stations at important places in Dhaka Division. (July 2025-June 2028)	157493.80
78	202311610020-Capacity Building of Fire Service & Civil Defence of Directorate. (July 2025-June 2028)	123193.82
79	202101610020-Formation and deployment of 73 specialized fire fighting and rescue units in 13 strategically important locations across the country under Department of Fire Service and Civil Defence project. (July 2025-June 2028)	413712.66
80	202101610100-The existing earthquake-prone dilapidated fire station reconstruction project of Fire Service and Civil Defence. (July 2025-June 2028)	93514.45
81	202311610010-Construction of 05 multistoried office cum-residential buildings for Department of Fire Service & Civil Defence. (July 2025-June 2028)	24308.16
82	202101610060-Modernization project of 3 departmental technical factories in Dhaka, Chittagong and Mymensingh divisions of Fire Service and Civil Defense Directorate. (July 2025-June 2028)	16589.24

Agency: Department of Narcotics Control (5 Projects)

83	201901610060-Construction of 200 Bed Drug Dreatment and Rehabilitation Centre at 07(seven) Division of the Country (July 2025-June 2028)	141315.44
84	202301610010-Establishment of district office of Department of Narcotics Control (1st phase) (July 2025-June 2028)	12034.45
85	202201610060-Modernization of DNC (July 2025-June 2028)	48503.07
86	202101610170-Construction of Digital Forensic Science Laboratory of DNC (July 2025-June 2027)	2000.00
87	202301610020-Construction of Divisional Office of Department of Narcotics Control with testing laboratories in 3 divisions (Khulna, Rangpur and Mymensingh) (July 2025-June 2028)	15000.00

Sub-Sector: 13-Anti-Corruption (1 Projects)

Ministry/Division: 158-Anti Corruption Commision (1 Projects)

Agency: Anti Corruption Commission (1 Projects)

88	202501580010-Construction of a Modern Residential Training Academy including an office building for the ACC's Cumilla Integrated District Office (July 2025-June 2028)	4736.00

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3

Sector: 04-04-Industrial and Economic Services (50 Projects)

Sub-Sector: 14-Chemical and Mineral (2 Projects)

Ministry/Division: 139-Ministry of Industries (2 Projects)

Agency: Bangladesh Industrial and Technical Assistance Center (BITAC) (1 Projects)

89	202501390050-Establishment of a Modern Center of BITAC at National Special Economic Zone (January 2025-December 2028)	75000.00

Agency: Bangladesh Chemical Industries Corporation (1 Projects)

90	202411390030-Establishment of Urea Formaldehyde-85 (UF-85) Factory (January 2026-December 2028)	250000.00

Sub-Sector: 15-Sugar, Food and Allied (4 Projects)

Ministry/Division: 139-Ministry of Industries (4 Projects)

Agency: Bangladesh Sugar and Food Allied Industries Corporation (4 Projects)

91	202001390010-Feasibility Study for Establishment of Agro-based Food Processing Plant at Rajshahi Sugar Mills Ltd. (May 2025-May 2026)	497.00
92	201901390070-Replacement of Old Centrifugal Machines and Power Turbines of Different Sugar Mills. (April 2025-June 2027)	4967.69
93	202311390070-Enhancing the operational efficiency and quality of services of BSFIC through ERP systems and ICT-based solutions. (July 2025-June 2027)	1950.00
94	202501390040-Modernization of the Filtration System to Enhance the Operational Efficiency of the Boiling Houses in Various Sugar Mills. (July 2025-June 2027)	4850.00

Sub-Sector: 16-Small and Cottage Industries (4 Projects)

Ministry/Division: 139-Ministry of Industries (4 Projects)

Agency: Bangladesh Small and Cottage Industries Corporation (4 Projects)

95	201901390200-BSCIC Northern Agricultural Products Processing Industrial Park, Bogura (January 2025-December 2028)	42000.00
96	202211390060-Bangladesh Salt Research and Training Center (January 2025-December 2027)	15481.00
97	202401390050-Repair & Renovation of BSCIC Training Institute (BTI), Uttara, Dhaka. (January 2025-December 2026)	957.00
98	202501390020-Repair and renovation of BSCIC industrial estates in Narayanganj district (July 2025-June 2027)	4089.00

Sub-Sector: 17-Jute, Textile and Export Processing (5 Projects)

Ministry/Division: 103-Chief Adviser's Office (1 Projects)

Agency: Bangladesh Export Processing Zone Authority (BEPZA) (1 Projects)

99	202101030060-Rangpur Export Processing Zone Project (July 2025-June 2028)	85123.62

Ministry/Division: 141-Ministry of Textiles and Jute (4 Projects)

Agency: Bangladesh Handloom Board (1 Projects)

100	202111410010-Development of Marketing Facilities of Traditional Tangail Sarees and Establishment of Display Centre, Pathrail, Tangail (July 2025-June 2028)	4050.00

Agency: Bangladesh Sericulture Development Board (BSDB) (3 Projects)

101	202211410100-Enhancement of Productivity Through Sericulture Technology Development, Dissemination and Generation of Skilled Manpower (2nd Phase.) (July 2025-June 2030)	2180.00
102	202401410010-Poverty Alleviation of Hill Districts through Sericulture Expansion and Development (Phase 2) (July 2025-June 2028)	2302.00
103	202411410040-Integrated Activities for Sustainable Silk Industry through Cluster-based Entrepreneurship and Modernization of Silk Factory through Application of Advanced Technology (July 2025-June 2030)	4976.00

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3

Sub-Sector: 19-Engineering and Electronics (7 Projects)

Ministry/Division: 117-Ministry of Commerce (1 Projects)

Agency: Bangladesh Competition commission (1 Projects)

104	202101170030-Strengthening of Bangladesh Competition Commission (July 2025-June 2028)	1886.87

Ministry/Division: 139-Ministry of Industries (6 Projects)

Agency: Bangladesh Accreditation Board (2 Projects)

105	202311390080-Strengthening and Expanding the Activities of Bangladesh Accreditation Board (January 2024-December 2026)	4174.00
106	202401390020-Construction of office building of Bangladesh Accreditation Board (BAB) with modern facilities (July 2024-June 2027)	17640.00

Agency: Bangladesh Standard & Testing Institute (2 Projects)

107	202201390020-Expansion and Modernization of Physical and Chemical Testing Laboratories of BSTI (January 2025-December 2027)	85193.04
108	202201390030-Expansion of BSTI's National Metrology Laboratory and Creation of Training Facilities Project (July 2025-June 2028)	51549.43

Agency: Bangladesh Steel and Engineering Corporation (2 Projects)

109	201901390400-Establish of Environment Friendly Ship Re-cycling Industry (July 2025-June 2030)	128341.37
110	202111390020-Establish of Environment Friendly Modern Steel Mill (July 2025-June 2029)	194084.56

Sub-Sector: 20-Tourism (12 Projects)

Ministry/Division: 103-Chief Adviser's Office (1 Projects)

Agency: Bangladesh Economic Zones Authority (1 Projects)

111	202201030050-Construction of Infrastructure for Sabrang Tourism Park Project (July 2025-June 2029)	219698.42

Ministry/Division: 116-Statistics and Informatics Division (1 Projects)

Agency: Bangladesh Bureau of Statistics (1 Projects)

112	202501160050-Improving of the Expenditure, Investment & Tourism Statistics (IEITS) Project (July 2025-June 2028)	4855.17

Ministry/Division: 153-Ministry of Civil Aviation and Tourism (10 Projects)

Agency: Bangladesh Tourism Board (5 Projects)

113	202301530050-Establishment of Tanguar Haor Eco-Tourism Park Project (July 2025-June 2028)	156735.32
114	202301530080-Establishment of Sundarban Sarankhola Tourism Complex (July 2025-June 2028)	149372.05
115	202301530090-Sompur Mahavihar Heritage Tourism Development Project (July 2025-June 2028)	16222.18
116	202401530050-Feasibility Study of 5 (Five) Development Projects of Bangladesh Tourism Board ("Gazni-Madhutilla", "Kuakata, Taltali & Patharghata", "Pirojpur & Jhalkathi Backwater", "Shahpari Island Exclusive", "Srimangal" (July 2025-June 2026)	2000.00
117	202501530020-Basic Amenities Development Project for Tourists in Kuakata and Patenga-Anwara Sea Beach (July 2025-June 2028)	1500.00

Agency: Bangladesh Parjatan Corporation (5 Projects)

118	201911530020-Establishment of a 5-Star Hotel and Amusement Park at Motel Probal Compound in Cox's bazar. (July 2025-June 2028)	65000.00
119	201911530030-Construction of Tourism Centre with Training Facilities at Barishal District (March 2025-June 2028)	19000.00
120	201911530060-Modernization and Expansion of Existing 12 Infrastructures of Bangladesh Parjatan Corporation (Sylhet, Dinajpur, Rangpur, Bagura, Rajshahi, Mongla, Kuakata, Teknaf, Shaibal, Rangamati, Khagrachari & Bandarban Parjatan Motel) (July 2025-June 2027)	10000.00

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3
121	202001530070-Feasibility Study on Construction of a Multi-storied Tourism related Multipurpose Building on BPC's Land in Mohakhali, Dhaka (April 2025-December 2025)	134.00
122	202401530060-Construction of an Application Hotel along with an International Standard Training Center at Motel Laboni Compound in Cox's Bazar (July 2025-June 2028)	27500.00

Sub-Sector: 21-Labour and Employment (16 Projects)

Ministry/Division: 131-Ministry of Labour and Employment (11 Projects)

Agency: Department of Labour (4 Projects)

123	201911310010-Reconstruction of Tongi Labour Welfare Centre (January 2025-December 2027)	6195.56
124	202011310010-Construction of 02 (two) Multi-storied Sromo Bhabans in Khulna & Barishal (July 2024-June 2027)	13712.54
125	202011310030-"Reconstruction and Modernization of Ashuganj Labor Welfare Center". (July 2024-June 2027)	1659.58
126	202111310010-Construction of Tejgaon Labor Welfare Complex. (July 2025-June 2028)	4990.88

Agency: Department of Inspection for Factories and Establishments (7 Projects)

127	202501310050-Factory Mapping for Strategic Compliance Management in the Labor-Intensive Area (Gazipur) (August 2025-December 2027)	4500.00
128	202501310060-Elimination & Rehabilitation of Child Labor (March 2025-May 2027)	98115.45
129	202501310070-Project on Occupational Health Protection, Prevention and Remediation in Selected Sectors (August 2025-December 2027)	1780.00
130	202501310080-Project to Ensure Justice for Female Workers in Factories (September 2025-December 2027)	456.00
131	202501310090-Improved Working Condition and Social Protection for Workers in the Textile and Leather Sector (July 2024-December 2026)	8925.00
132	202501310100-Day-care Center Functionalization Project in Selected Factories (July 2025-December 2027)	4000.00
133	202501310110-Improved Working Conditions and Social Protection for Workers Employed in Tea Gardens (August 2025-December 2027)	4600.00

Ministry/Division: 140-Ministry of Expatriates' Welfare and Overseas Employment (5 Projects)

Agency: Bureau of Manpower, Employment & Training (5 Projects)

134	201901400060-Establishment of Divisional Employment and Manpower Offices and District Employment and Manpower Offices in all Divisions under the Bureau of Manpower Employment and Training (BMET) (July 2025-June 2030)	132503.00
135	202301400020-Introduction of Heavy Equipment Machine Operation Course in line with International Labor Market demand in 10 Technical Training Centers Under the Bureau of Manpower Employment and Training (BMET) (July 2025-June 2030)	4800.00
136	202301400030-Introduction of Care Giving Courses in line with International Labor Market demand in 15 Technical Training Centers under the Bureau of Manpower Employment and Training (BMET) (July 2025-June 2030)	4785.00
137	202301400040-Introduction of Hotel Housekeeping, Food & Beverage Service, Front Office Management and Cooking Courses in line with International Labor Market demand in 20 Technical Training Centers under the Bureau of Manpower Employment and Training (BMET) (July 2025-June 2030)	4798.00
138	202311400010-Establishment of an Institute of Marine Technology in Chattogram (July 2025-June 2028)	22000.00

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3

Sector: 05-05-Agriculture (90 Projects)

Sub-Sector: 22-Crops (26 Projects)

Ministry/Division: 116-Statistics and Informatics Division (1 Projects)

Agency: Bangladesh Bureau of Statistics (1 Projects)

139	202401160020-Cost of Production Survey 2025 (July 2025-June 2028)	2798.00

Ministry/Division: 143-Ministry of Agriculture (23 Projects)

Agency: Bangladesh Agriculture Research Institute (BARI) (3 Projects)

140	202001430060-Tuber Crops Research Strengthening Project (July 2024-June 2029)	10000.00
141	201901430200-Strengthening Research Activities of Bangladesh Agricultural Research Institute (July 2024-June 2029)	64000.00
142	202001430190-Strengthening On-Farm Research Division to Upgrade On-Farm Research Centre of BARI and Enhance Location Specific Technology Development and Transfer Project (July 2024-June 2029)	10000.00

Agency: Bangladesh Institute of Nuclear Agriculture (BINA) (1 Projects)

143	202311430260-Basic Research Project of BINA (July 2025-June 2030)	45000.00

Agency: Bangladesh Jute Research Institute (BJRI) (2 Projects)

144	201911430060-Production and distribution of Region-Specific quality seed of high yielding jute and allied fiber crops at farmer level' Project (July 2025-June 2029)	6000.00
145	202311430130-Development of faster jute retting technology and jute crop improvement through genome-based research project (July 2025-June 2030)	11817.44

Agency: Bangladesh Sugarcrop Research Institute (BSRI) (2 Projects)

146	201911430080-Strengthening Development and Transfer of Biorational Based Insect Pest Management Technology for Sugarcrops (July 2025-June 2030)	2000.00
147	202501430200-Strengthening integrated research for sugarcane, date palm, palmyra palm and nipa palm (July 2025-June 2030)	2900.00

Agency: Bangladesh Agricultural Development Corporation (BADC). (2 Projects)

148	202401430050-Production & Distribution of Different Fruit Sapling and Grafts for Ensuring Nutritional Status and Employment Opportunities for the Coastal People of Bangladesh (July 2025-June 2028)	20375.24
149	202411430180-Establishment of Potato Seed production farm at Gabtoli upzilla of Bogura District. (July 2025-June 2029)	44999.00

Agency: Department of Agricultural Extension (8 Projects)

150	202001430510-Agricultural Development in Faridpur Region through extension of Modern Technology Project (ADFP). (July 2025-June 2030)	24142.00
151	202101430270-Sustainable Agricultural Development in Rangpur Region Project (SDMTRP) (July 2025-June 2030)	14534.02
152	202411430390-Sustainable Agriculture Development Project in Chattogram Region through Modern Technology Dissemination (July 2025-June 2030)	45268.00
153	202501430130-Climate Change Adaptation through Climate smart Technologies in Khulna Region (2nd Phase) (January 2026-December 2030)	29580.00
154	202501430210-Agricultural Development Project of Barishal Region through Extension of Modern Technology (July 2025-June 2030)	69508.49
155	202501430220-Capacity Building Project of agricultural training institutes (July 2025-June 2030)	57200.00
156	202501430250-Agricultural Development Project in the Hill Area (July 2025-June 2030)	13392.80
157	202101430260-Sustainable Agricultural Development of Bogura Region Project (SADBP) (July 2025-June 2030)	39838.73

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3

Agency: Seed Certification Agency (1 Projects)

158	202201430070-Modernization of Central, Regional and District Seed Testing Laboratories Project (July 2025-June 2029)	24025.09

Agency: Department of Agricultural Marketing (1 Projects)

159	202011430020-Cold Storage Establishment, Post-harvest Management and Agri-marketing Development Project (July 2023-June 2026)	30700.00

Agency: Soil Resource Development Institute (SRDI) (1 Projects)

160	202301430150-Increase of Soil Fertility and Productivity Through Sustainable Soil and Land Management Technologies Project (January 2025-December 2029)	28156.49

Agency: Cotton Development Board (1 Projects)

161	202011430100-Sustainable Cotton Production Through Modern Technology and Mechanization Project (July 2024-June 2029)	27796.00

Agency: Bangladesh Wheat and Maize Research Institute (1 Projects)

162	202211430020-Strengthening Research and Development Activities of Bangladesh Wheat and Maize Research Institute (July 2024-June 2029)	10000.00

Ministry/Division: 155-Ministry of Chattogram Hill Tracts Affairs (2 Projects)

Agency: Chattogram Hill Tracts Development Board (1 Projects)

163	202411550040-Strengthening Sugarcrop Cultivation Practices in Chittagong Hill Tracts - Phase 2 (July 2025-June 2030)	4961.22

Agency: Rangamati Hill District Council (1 Projects)

164	202311550060-Farmer Socio-Economic Development Project through Coffee and Cashew nut cultivation in Rangamati Hill District. (July 2025-June 2030)	4564.00

Sub-Sector: 23-Food (3 Projects)

Ministry/Division: 148-Ministry of Food (3 Projects)

Agency: Directorate General of Food (3 Projects)

165	202201480010-"Repair and renovation of damaged food godowns and other ancillary infrastructure located across the country" (January 2025-December 2027)	25532.00
166	202211480020-Repair/Reconstruction/Construction of Food Godown with Ancillary Facilities at 03 CSD and 01 LSD Project (January 2025-June 2028)	59500.00
167	202311480010-Construction of New CSD with capacity of 30,000 metric tons in South Surma Upazila under Sylhet District including land acquisition Project (January 2025-June 2028)	52550.00

Sub-Sector: 24-Forestry (8 Projects)

Ministry/Division: 145-Ministry of Environment Forest and Climate Change (8 Projects)

Agency: Bangladesh Forest Department (6 Projects)

168	202011450100-Elephant Conservation Project (July 2025-June 2028)	4785.60
169	201901450130-Infrastructural development and Renovation Works of Existing Structures of Forest Department Project (July 2025-June 2030)	152482.06
170	202411450030-Enrich Forest and Biodiversity through Greening Chittagong Hill Tracts (January 2025-December 2028)	4549.86
171	202111450010-Strengthening of Bangladesh Wildlife Center (July 2025-June 2030)	9796.17
172	202501450010-Strengthening Wildlife Conservation in Bangladesh Project (July 2025-June 2030)	4439.68
173	202501450020-Strengthening Training Institutes of Forest Department Project (July 2025-June 2028)	4920.00

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3

Agency: Bangladesh Forest Research Institute (2 Projects)

174	202211450100-Enhancing Research Capacity of Bangladesh Forest Research Institute (July 2025-June 2030)	28255.95
175	202501450100-Establishment of a Modern Drug Discovery and Development Laboratory Based on Blue Economy (July 2025-June 2030)	3827.50

Sub-Sector: 25-Fisheries (13 Projects)

Ministry/Division: 144-Ministry of Fisheries and Livestock (13 Projects)

Agency: Fisheries Research Institute (BFRI) (3 Projects)

176	201901440250-Renovation of Infrastructure and Research Capacity Building of Bangladesh Fisheries Research Institute (July 2024-December 2028)	4810.53
177	202311440030-Breeding stock improvement and culture management innovation of indigenous fish species (April 2024-December 2027)	1746.00
178	202401440140-Development of effective vaccines against freshwater fish diseases. (July 2024-June 2029)	4351.15

Agency: Bangladesh Fisheries Development Corporation. (1 Projects)

179	202101440010-Increase Fish Production and Improve Management in Kaptai Lake (July 2025-June 2030)	10000.00

Agency: Department of Fisheries (9 Projects)

180	201901440040-Expansion of Aquaculture Technology Services Upto Union Level Project (Phase-III) (January 2025-December 2027)	4974.00
181	202011440050-Fisheries Management Project in Joboi Beel and Surrounding Beels (July 2025-June 2029)	3895.00
182	202411440020-FISHERIES DEVELOPMENT PROJECT IN RAJSHAHI DIVISION PROJECT (July 2025-June 2029)	4885.00
183	202411440150-Feasibility Study of Development Projects of the Department of Fisheries (2nd phase) (May 2025-June 2026)	300.00
184	202411440160-ASEAN-Bangladesh Cooperation on Aquaculture & Fisheries Project (2ND PHASE) (July 2025-December 2026)	576.00
185	201901440360-Sustainable Fisheries Resource Development Project in Mymensingh Division (July 2025-June 2029)	4984.00
186	202411440010-Sustainable Aquaculture Extension Project in Drought Prone Rangpur Division (July 2025-June 2029)	4725.76
187	202411440090-Community based Conservation, Culture Development and Supply Chain Management of Cuchia (Mud Eel) in the Selected Areas of Bangladesh (July 2025-June 2030)	2285.00
188	202001440050-Development Survey System of Fisheries Resources in Bangladesh Project (July 2025-June 2029)	2000.00

Sub-Sector: 26-Livestock (16 Projects)

Ministry/Division: 144-Ministry of Fisheries and Livestock (16 Projects)

Agency: Bangladesh Livestock Research Institute (B.L.R.I.) (4 Projects)

189	202501440040-MIRKADIM CATTLE CONSERVATION AND DEVELOPMENT RESEARCH PROJECT (July 2025-June 2030)	2500.00
190	202501440180-Strengthening of Deshi Chickens Research, Conservation, and Development Project (July 2025-June 2030)	3000.00
191	202501440170-Sustainable and Cost Effective Grass Based Beef Cattle Feeding System Research and Development Project (July 2025-June 2030)	3200.00
192	202501440260-Feasibility Study on "Strengthening of Livestock Vaccines and Biologics Research and Development (R&D)" Project (July 2025-June 2026)	1000.00

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3

Agency: Bangladesh Veterinary Council (1 Projects)

193	202311440080-Capacity Building of Bangladesh Veterinary Council (July 2025-June 2028)	2500.00

Agency: Fisheries and Livestock Information Office (1 Projects)

194	202501440150-Fisheries and Livestock Information Department Capacity Building Project in Promotional Activities (August 2025-June 2028)	1000.00

Agency: Department of Livestock (10 Projects)

195	202011440130-Producing proven bull for increasing the production of milk and meat project (July 2025-June 2030)	6947.73
196	202211440050-A pilot project for the extension of pure black Bengal goat and native sheep breed. (January 2025-December 2027)	3052.88
197	202301440080-Integrated livestock development of three hill districts - pilot project (January 2025-December 2027)	4899.18
198	202501440110-Bangladesh National Zoo and Rangpur Zoo Modernization Project (July 2025-June 2030)	4000.00
199	202501440140-Strengthening Quality Control Activities of Animal Sourced Food Project. (July 2025-June 2029)	4877.84
200	202411440130-Strengthening of FMD and LSD vaccine production capacity (July 2025-June 2029)	4996.00
201	202501440060-Climate Resilient Duck Rearing Extension Project in Riverine and Wetland Areas of Barisal Division (July 2025-June 2029)	2000.00
202	202411440170-Increasing milk production through negative energy balance of pregnant and lactating cows project (July 2025-June 2028)	4797.17
203	202501440210-Project for Preventing the Spread of Rabies through Stray Dogs (July 2025-June 2028)	4690.34
204	202501440220-Project for Strengthening the Capacity of the Central Poultry Farm for the Expansion of Climate-Resilient Poultry Breeds (July 2025-June 2028)	2000.00

Sub-Sector: 27-Irrigation (20 Projects)

Ministry/Division: 137-Local Government Division (1 Projects)

Agency: Local Government Engineering Department (1 Projects)

205	202411370180-Feasibility Study for Ehancemet and Rehabilitation of Existing 30 nos Rubber Dam and 7 nos CAD Sub-Projects (July 2025-December 2026)	500.00

Ministry/Division: 138-Rural Development and Co-operatives Division (1 Projects)

Agency: Rural Development Academy (RDA), Bogura (1 Projects)

206	202201380140-Development of a sustainable sandbar cropping with appropriate irrigation technology for livelihood improvement of rural poor people living in river island. (July 2025-June 2028)	2000.00

Ministry/Division: 143-Ministry of Agriculture (9 Projects)

Agency: Barandro Multipurpose Development Authority (BMDA) (1 Projects)

207	202411430220-Mahananda river water use in double lifting system for irrigation and environmental development project. (July 2025-June 2029)	83988.56

Agency: Bangladesh Agricultural Development Corporation (BADC). (8 Projects)

208	202101430170-Ashuganj-Polash Green Project (July 2024-June 2027)	46384.39
209	202211430130-Irrigation Management Development Project in Khulna, Satkhira and Bagerhat Districts (July 2025-June 2029)	49982.00
210	202311430310-Patuakhali and Barguna District Irrigation Development Project (July 2025-June 2028)	35395.77
211	202311430320-Minor Irrigation Development & Irrigation Efficiency Improvement Project in Rangpur Area (July 2025-June 2029)	125050.13
212	202211430090-Minor irrigation development project in Haor areas of Kishoreganj and Netrokona district (July 2025-June 2028)	14984.84

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3
213	202211430120-Mitigation of Waterlogging and Irrigation Area Development Project in Greater Jashore District (July 2025-June 2028)	29985.99
214	202111430130-Greater Bogura & Gaibandha District Minor Irrigation Development Project. (July 2025-June 2029)	107623.75
215	202411430210-Greater Dhaka District Irrigation Area Development Project (4th Phase). (July 2025-June 2029)	144995.86

Ministry/Division: 147-Ministry of Water Resources (7 Projects)

Agency: Bangladesh Water Development Board (BWDB) (7 Projects)

216	202201470090-Extension of Irrigation facilities through Rapid Removal of Water Congestion of Bhabodah & Adjacent Beel Area (March 2024-June 2026)	4765.00
217	202301470160-Rehabilitation of Ganges-Kabodak Irrigation Project (January 2024-June 2027)	245599.65
218	201911470320-Rehabilitation of Chandpur Irrigation Project (July 2024-June 2027)	17654.70
219	201901471120-Replacement / rehabilitation project of pumps and associated mechanical/electrical components of Bera and Kaitola pumping station under Pabna Irrigation and Rural Development Project of Pabna District (November 2024-June 2027)	4762.00
220	201901471190-Rehabilitation of Muhuri-Kahua Flood Control, Drainage and Irrigation Project in Feni District. (July 2025-June 2030)	400000.00
221	202311470060-Rehabilitation of Barisal irrigation project (1st phase) (July 2025-June 2028)	23979.18
222	202401470180-Congestion relief and development of irrigation system through re- excavation of Hisna and Sagarkhali rivers under Daulatpur upazila of Kushtia district (July 2025-June 2027)	4991.00

Ministry/Division: 155-Ministry of Chattogram Hill Tracts Affairs (2 Projects)

Agency: Chattogram Hill Tracts Development Board (1 Projects)

223	202301550030-Construction of irrigation structure including dams in different Upazilas for agricultural development in Bandarban Hill District (July 2024-June 2027)	4827.00

Agency: Rangamati Hill District Council (1 Projects)

224	202311550050-Construction of irrigation infrastructure to increase production of agricultural crops in Rangamati Hill District. (July 2025-June 2028)	4996.00

Sub-Sector: 28-Land (4 Projects)

Ministry/Division: 146-Ministry of Land (4 Projects)

Agency: Ministry of Land (2 Projects)

225	202211460020-Construction of Integrated Upazilla Land Complex Project (December 2024-June 2028)	157054.00
226	202311460010-Guchhogram -3rd-phase (Climate Victims Rehabilitation Project) Project (July 2025-June 2030)	77662.00

Agency: Department of Land Record and Survey (2 Projects)

227	202001460020-Construction of new Residential Buildings for the Staffs of the Department of Land Records and surveys (DLRS), Dhaka Settlement, Diara Settlement & Settlement Press Project (April 2024-June 2026)	9524.13
228	202001460030-Establishment of Bangladesh Survey & Settlement Training Academy Project (February 2025-June 2028)	37106.27

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3

Sector: 06-06-Power and Energy (30 Projects)

Sub-Sector: 29-Power Generation (6 Projects)

Ministry/Division: 155-Ministry of Chattogram Hill Tracts Affairs (1 Projects)

Agency: Chattogram Hill Tracts Development Board (1 Projects)

229	202401550090-Installation of Solar Photovoltaic System (SPVS) for supply of electricity in remote areas of CHTs Region (3rd Phase) (July 2024-June 2028)	65530.86

Ministry/Division: 156-Power Division (5 Projects)

Agency: Bangladesh Power Development Board (BPDB) (4 Projects)

230	202301560010-Construction of 20 MWp (DC) Solar Photovoltaic Grid-Connected Power Plant at Barapukuria, Parbotipur, Dinajpur. (January 2025-December 2026)	21125.17
231	202301560020-Construction 7.6 MWp (DC) Solar Photovoltaic Grid-Connected Power Plant at Kaptai, Rangamati (January 2025-December 2026)	9948.13
232	202301560030-Construction of 50 MWp (DC) Solar Photovoltaic Grid-Connected Power Plant at Rangunia, Chattogram. (January 2025-December 2026)	53951.41
233	202411560010-Construction of 260 MWp (DC) Solar Photovoltaic Grid-Connected Power Plant at Rampal, Block B (January 2025-December 2026)	177606.09

Agency: B-R Powerjen Ltd. (1 Projects)

234	202501560060-Madargonj 125 MW Solar Power Plant Project (July 2025-June 2027)	115100.00

Sub-Sector: 31-Power Distribution (1 Projects)

Ministry/Division: 156-Power Division (1 Projects)

Agency: West Zone Power Distribution Company Ltd (WZPDCL) (1 Projects)

235	202401560090-Grid Power Evacuation System Development for WZPDCL (January 2025-December 2027)	54045.01

Sub-Sector: 32-Fuel and Energy (20 Projects)

Ministry/Division: 142-Energy and Mineral Resources Division (20 Projects)

Agency: Bangladesh Oil, Gas & Mineral Corporation (Petro Bangla) (11 Projects)

236	202311420070-Drilling of Two Deep Exploratory Wells at Titas & Bakhrabad Fields (January 2025-June 2027)	79800.00
237	202401420080-04 Appraisal cum Development Wells (Shahbazpur-5, 7 & Bhola North-3, 4) and 01 Exploratory Well (Shahbazpur North East-1) Drilling Project (July 2025-June 2028)	155601.00
238	202401420090-Three Exploratory Wells (Srikail Deep-1, Mubarakpur Deep-1 and Fenchuganj South-1) Drilling Project (April 2025-March 2027)	126803.00
239	202301420130-2000 HP Rig Procurement Project (July 2025-December 2027)	57792.00
240	202401420110-1 Appraisal Cum Development Well (Begumganj-5) and 2 Exploratory Wells (Begumganj-6 & Sunetra-2) Drilling Project (July 2025-June 2027)	85735.00
241	202411420020-1 Appraisal cum Exploratory Well (Sundalpur-5) and 2 Exploratory Wells (Subarnachar-1& Noakhali-1) Drilling Project (July 2025-June 2027)	42058.00
242	202411420030-1 Appraisal Well (Zakiganj-2) and 1 Exploratory Well (Zakiganj-3) Drilling Project (July 2025-June 2027)	35100.00
243	202411420040-3D Seismic Survey over Charfesson, Monpura & Hatia (July 2025-June 2028)	62240.00
244	202411420050-Drilling of 1 Appraisal cum Development Well (Semutang-7), 1 Appraisal Well (Begumganj-7) and 1 Exploratory Well (Char Lakshya-1) (July 2025-June 2027)	41600.00
245	202501420010-Drilling of 2 Appraisal-cum-Development wells at Titas Gas Field (July 2025-June 2028)	66600.00
246	202501420020-2-D and 3-D Seismic in the Areas Adjacent to Titas, Habiganj and Narsingdi Gas Fields (July 2025-June 2028)	41650.00

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3

Agency: Department of Explosives (1 Projects)

247	201911420040-Ensuring Public Safety through reducing explosives related casualties and enhancing energy service facilities (July 2025-June 2028)	16500.00

Agency: Geological Survey of Bangladesh (7 Projects)

248	202201420010-Enhancement & Strengthening of Drilling Capability of Geological Survey of Bangladesh (ESDC-GSB) (April 2025-March 2028)	11277.67
249	202501420070-Exploration for Valuable Minerals and Elements in the Sand of Brahmaputra-Jamuna, Teesta, Dudhkumar, and Dharla Rivers in the North-West Region of Bangladesh (July 2025-June 2028)	3843.00
250	202501420110-Establishment of Sand Research and Processing Centre, Kurigram, Bangladesh (July 2025-June 2028)	40000.00
251	202501420120-Capacity Building and Strengthening of Geological Survey of Bangladesh. (July 2025-June 2028)	12000.00
252	202501420140-Accelerated Geological Exploration Activities for the Undiscovered Mineral Resources of Bangladesh and Modernization of Geological Laboratories. (July 2025-June 2028)	4433.00
253	202501420180-Earthquake Research Infrastructures Development of GSB (July 2025-June 2028)	10047.00
254	202501420190-Exploration, Quality Analysis and Pollutant Identification of Aquifers as well as Developing Hydrogeological Database in Dhaka District (July 2025-June 2028)	4904.00

Agency: Hydrocarbon Unit (1 Projects)

255	202501420050-Ensuring Public Safety Through Reducing Explosives Related Casualties and Enhancing the Capacity of Energy Service Facilities (July 2025-June 2027)	4500.00

Sub-Sector: 33-Mineral Resource (3 Projects)

Ministry/Division: 142-Energy and Mineral Resources Division (3 Projects)

Agency: Bangladesh Oil, Gas & Mineral Corporation (Petro Bangla) (2 Projects)

256	202501420030-3D Seismic Survey over Lamnigaon, Lalabazar, Gowainghat, Kailashtilla South and Fenchuganj West structure. (July 2025-June 2028)	50140.00
257	202501420040-Drilling of One Appraisal-cum-Exploratory Well (Beanibazar-3) and Two Exploratory Wells (Beanibazar-4 & Sylhet-13) (July 2025-December 2027)	72255.00

Agency: Geological Survey of Bangladesh (1 Projects)

258	202501420170-Identifying Prospective Areas for Minerals in the North-Western Part of Bangladesh through Modern Geophysical Surveys (Phase-1) (July 2025-June 2028)	12000.00

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3

Sector: 07-07-Transport and Communications (80 Projects)

Sub-Sector: 34-Road Transport (45 Projects)

Ministry/Division: 132-Ministry of Housing and Public Works (1 Projects)

Agency: Rajshahi Development Authority (1 Projects)

259	202401320110-Development & Extension of Inter District Bus Terminal (July 2025-June 2028)	24665.20

Ministry/Division: 150-Road Transport and Highways Division (40 Projects)

Agency: Dhaka Transport Coordination Authority (DTCA) (2 Projects)

260	202101500080-Strengthening of Dhaka Transport Coordination Authority (DTCA) (January 2024-December 2026)	2494.55
261	202401500110-Preparation of Trip Generation Guideline & Manual, Highway Capacity Manual, Establishment of Urban Transport Modelling Lab at DTCA (July 2024-June 2026)	2760.00

Agency: Bangladesh Road Transport Corporation (BRTC) (2 Projects)

262	202211500030-Providing training for motor vehicle drivers (July 2025-June 2027)	4992.52
263	202401500120-Procurement of Electric Single Decker AC Buses for BRTC (July 2025-June 2027)	4147.00

Agency: Department of Roads and Highways (35 Projects)

264	201901500300-Widening & Improvement of Mongla-Joymonirghol GC-Chila GC-Boddhomari Bazar Road (Z-7713) (July 2025-June 2028)	42068.62
265	201901500720-Improvement of Gachbaria-Syed Kuchiar junction (Bir Muktijoddha Muridul Alam Road)-Sholkata-Kalabibir Dighi (Z-1040) to proper standard and width. (November 2025-June 2028)	46635.00
266	201901500920-Improvement of Kalurghat - Monzertek (N-107) National Highway to appropriate Standard and Width (July 2025-June 2028)	23297.00
267	202001500330-Improvement of 04 (Four) nos Important district Highways under Chandpur road division to an appropriate Standard and Width (January 2026-June 2028)	109103.60
268	202001500370-Upgradation of RHD Roads in Dinajpur Town (N-508, R-585, R-586 & Z-5802) under Dinajpur Road Division into 4 - Lane (January 2026-June 2029)	206154.35
269	202001500910-4-Laning with Service lane of Mirpur Bridge-Dhour (N-501) & Postagola-Chasara (N-532) National Highway (July 2025-June 2029)	263055.86
270	202011500430-Upgradation of section of Osmani Airport Road (Z-2809) from Lakkatura to Airport to 4-lane (January 2026-June 2028)	30285.00
271	202111500090-Development of Kabirhat-Banglabazar-Subarnachar Upazila Headquarter road with upgradation of Sonapur to Noakhali University of Science and Technology (Banglabazar) road to 4-lane (January 2026-June 2027)	124889.63
272	202201500030-Construction of Meghna and Cumilla Economic Zone connecting road with Dhaka-Chottogram National highway (n-1) and improvement of Mograpara-Anandabazar Road (Z-1089) & Anandabazar-Barodi-Taltola Road (Z-1067) into proper standard & Width (July 2025-June 2028)	206814.97
273	202301500200-Construction of Timirpur - Salamotpur Link Road (January 2026-June 2029)	17363.22
274	202301500250-Upgradation of 16.50 km 4-laning of Bogra-Naogaon-Mahadevpur-Patnitala-Dhamirhat-Jaipurhat (R-545) road from Santahar junction to Chaumasia, the main regional highway of Naogaon town (October 2025-June 2029)	111301.53
275	202311500110-Upgradation of Cumilla - Salda - Kasba (Soyedabad) Road(N-114) into National Highway Standard (July 2025-June 2027)	139658.07
276	202501500010-[Improvement of District Highways to appropriate Standard and Width Under Chattogram Zone) (3rd Phase). (July 2025-June 2029)	154518.15
277	201901500250-Palbari-Board Office-Manihar National Highway (N-708) upgradation to 4 lanes (January 2026-June 2028)	45102.03

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3
278	201901500590-Land Acquisition and Transfer of Utilities Project: Construction of Support to Outer Ring Road (Southern Section) Part-II (Approach to 3rd Shitalakshya Bridge from Kalakandi) (July 2025-June 2028)	176499.40
279	201901500700-Construction of Gabtoli Interchange with Ramp and Upgradation of Gabtoli Swarighat (N-530) National Highway from Gabtoli to Rayer Bazar Baddha Bhumi in to 4 lane with Service lane (July 2025-June 2027)	271016.68
280	202001500930-Road development project from Dhaur to Kadda including land acquisition for the construction of Dhaur-Kadda-Salna road. (July 2025-June 2029)	479779.75
281	202011500510-Improvement of Munshiganj (Mukterpur) to Sreenagar (Sonbari) Highway to Appropriate Standard and Width [Fatulla- Munshiganj-Louhajang-Mawa (R-812) - Munshiganj (Hatimara)-Kunderbazar-Sreenagar(Sonban) (Z-8004) - Link to Mukterpur Ferry Ghat (R-814)] (July 2025-June 2028)	141400.00
282	202111500050-Improvement of district highways under Rajshahi zone to proper standard and width (November 2025-December 2027)	96758.98
283	202111500070-Improvement of Badherhat-Khairchar National Highway (N-513) to Proper Standard and Width (Aricha - Kazirhat Ferry Connection) Project (July 2025-June 2028)	94945.39
284	202111500350-Improvement of Important Regional Highways to Appropriate Level of Standard and Width-Khulna Circle (July 2025-June 2028)	102134.38
285	202311500230-Replacement of Dilapidated and Narrow Bailey Bridge at Important Points (Chattogram Zone) (July 2025-June 2028)	196982.21
286	202311500100-Border Road (Rangamati, Khagrachari and Bandarban Hill Districts) Construction Project-II Phase (July 2025-June 2030)	299725.03
287	202311500180-Improvement of Regional Highways to Proper Standard and Width (Rajshahi Zone) (2nd Phase) (July 2025-June 2028)	221451.00
288	202401500030-Upgradation project of 3 district highways under Barisal road circle to proper standard and width (July 2025-June 2028)	123628.06
289	202401500040-Widening and upgradation of Rangamati (Manikchari)-Mahalchari-Khagrachari Regional Highway (R-162) (July 2025-June 2028)	80553.85
290	202411500010-Sirajganj-Raiganj (Z-5042) District Highway and Syedabad (Jamuna Bridge)-Sirajganj (Link) Road (R-450) Regional Highway (Chainage 8+991 to 16+221) under Sirajganj Road Division (from Kata Wapda to Khokshabari) Project for Upgrading Road Sections to Appropriate Standard and Width (January 2026-December 2030)	43942.88
291	202501500040-Construction of risky, damaged and narrow bridges/culverts located on various roads under Tangail Road Division (July 2025-June 2028)	47757.72
292	202501500060-Construction of 2nd Karatoya Bridge at 15th km of Bhajanpur (Nijbari)-Atorkhari-Maynaguri-Amtoli-Mirgar-Panchagar (Z-5060) District Highway (July 2025-June 2028)	18093.00
293	202401500050-Land Acquisition and Utility Transfer Support to Upgradation of Jessore-Khulna-Mongla National Highway to Four Lanes and Construction of Both Separate Service Lanes (January 2026-December 2030)	520301.10
294	202111500120-Improvement of District Road to Appropriate Level of Standard and Width (Rangpur Zone) (2nd Phase) (July 2025-June 2028)	429717.48
295	202311500200-Anwara - Banshkhali - Toitong - Pekua - Badarkhali - Chakaria (Eidmani) (R-170) Regional Highway (Kalabibir Dighi to Eidmani) to be upgraded to proper standard and width (January 2026-December 2028)	128904.51
296	202411500020-Dhaka (Kanchpur)-Sylhet-Tamabil highway four lanes and service lane project on both sides Integrated road communication development project in Sylhet city (July 2025-June 2029)	172630.00
297	202501500080-Upgrading 4 district highways under Jhalokati Road Division to appropriate standards and width (July 2025-June 2029)	120198.67

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3
298	202501500090-Upgrading 4 district highways of Pirojpur district to appropriate standards and width. (July 2025-June 2029)	206920.23

Agency: Bangladesh Road Transport Authority (BRTA) (1 Projects)

299	202301500160-Establishment of BRTA offices cum motor vehicle driving test, training and multi-purpose center at Mymensingh division and Cumilla & Noakhali district (October 2023-June 2026)	43955.24

Ministry/Division: 159-Bridges Division (4 Projects)

Agency: Bangladesh Bridge Authority (4 Projects)

300	202211590020-Support to Construction of Bridge on Bhulta-Araihaazar-Bancharampur road over the river Meghna (July 2025-December 2030)	155600.00
301	202401590010-Construction of 2nd Mukturpur Bridge over the river Dhaleswari (July 2025-June 2028)	116543.30
302	202411590010-Land Acquisition & Detail Design for Construction of Bridge Over The River Meghna on Shariatpur - Chandpur Road (July 2025-June 2028)	223770.00
303	202411590020-Support to Construction of Dhaka East-West Elevated Expressway on Public Private Partnership (PPP) basis (July 2025-December 2030)	455600.00

Sub-Sector: 35-Rail Transport (4 Projects)

Ministry/Division: 151-Ministry of Railways (4 Projects)

Agency: Bangladesh Railway (4 Projects)

304	201901510120-Feasibility Study with Detailed design for Expansion & modernization of Bangladesh Railway Training Academy RTA (February 2025-June 2026)	1528.72
305	202311510090-Maintenance & Rehabilitation of Railway Track in Eastern Zone of Bangladesh Railway. (July 2025-June 2029)	179226.79
306	202011510010-Rehabilitation/Reconstruction of Bridges in the Eastern Zone of Bangladesh Railway. (July 2025-June 2030)	174643.63
307	202011510030-Rehabilitation/Reconstruction of Bridges in the Western Zone of Bangladesh Railway (Phase-1) (July 2025-June 2031)	207057.49

Sub-Sector: 36-Water Transport (17 Projects)

Ministry/Division: 152-Ministry of Shipping (17 Projects)

Agency: Bangladesh Inland Water Transport Authority (7 Projects)

308	201901520160-Modernization of River Port at Baghabari (July 2025-June 2028)	57316.00
309	202011520040-Improvement of Navigability of Chattagram-Hatia route via Bashanchar (July 2025-June 2028)	39500.00
310	202011520060-Establishment of port facilities with terminal under Nowapara river port areas. (July 2025-June 2028)	45413.00
311	202011520100-Construction and installation of pontoons with ancillary facilities at various launch ghats and Wayside ghats in remote areas of Bangladesh (July 2025-June 2028)	40500.00
312	202211520020-Procurement and installation of 4(four) Winch Barges with ancillary equipments to increase the salvage capacity of salvage unit of BIWTA. (July 2025-June 2028)	27412.33
313	202311520010-Repair and Replacement of Old and Damaged Pontoons located at various Ghats/Points of BIWTA (July 2025-June 2027)	4807.00
314	202411520080-Procurement & Installation of Digital Gauges and Data Collection Through Global System for Mobile (GSM) Network on Classified River Routes (July 2025-June 2028)	4902.22

Agency: Paora Port Authority (3 Projects)

315	202301520010-Construction of Buildings with Related Facilities and Utility Services for Accommodation of Officers and Staffs of Payra Port (first phase) (January 2025-December 2027)	49000.00

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3
316	202301520020-Overall digitalization of Payra port through establishing ICT facilities to build a modern Maritime Port (January 2025-December 2027)	16056.00
317	202411520050-Maintenance Dredging of Rabnabad Channel of Payra Port and Procurement Hopper Dredger (April 2025-September 2027)	466180.00

Agency: Mongla Port Authority (2 Projects)

318	202401520010-Procurement of 1 no. 3500 cubic meter trailing suction hopper dredger, 2 nos. 28 inch cutter suction dredgers, ancillary vessels and spare parts. (July 2025-June 2029)	140144.00
319	202301520030-Feasibility study on river training of Pussur Channel (July 2025-June 2027)	2950.77

Agency: Bangladesh Inland Water Transport Corporation (BIWTC) (2 Projects)

320	202011520160-Infrastructure Development and Modernization including Construction of Jetties at Terminal 1 & 2 of BIWTC Chattagram (July 2024-June 2028)	27663.00
321	202311520100-Construction of BIWTC's Head Office Building (July 2025-June 2030)	62135.00

Agency: Department of Shipping (3 Projects)

322	202311520060-Capacity Enhancement of Newly Constructed 4 (Four) Marine Academies through Installation of Simulators Including Associated Facilities (July 2025-June 2028)	24816.80
323	202411520010-Construction of various Infrastructures with play grounds for Cadets of Bangladesh Marine Academy, Rangpur, Pabna and Sylhet (July 2025-June 2028)	14811.96
324	202411520040-Construction of various training infrastructure with playground for cadets of Bangladesh Marine Academy, Barishal. (July 2025-June 2028)	4970.00

Sub-Sector: 37-Air Transport (1 Projects)

Ministry/Division: 153-Ministry of Civil Aviation and Tourism (1 Projects)

Agency: Bangladesh Civil Aviation Authority (1 Projects)

325	202301530010-Land acquisition including rehabilitation and re-location for the up gradation of Saidpur Airport into Regional/International Airport (July 2025-June 2028)	432397.45

Sub-Sector: 38-Posts and Telecommunications (13 Projects)

Ministry/Division: 119-Ministry of Defence (3 Projects)

Agency: SPARSSO (2 Projects)

326	202501190010-Strengthening SPARRSO on Space Applications in Forestry and Fisheries Sectors (July 2025-June 2028)	4998.54
327	202501190020-Establishment of Remote Sensing Based Facility in Bangladesh for Identifying Subsurface Geological Features (July 2025-June 2028)	4996.65

Agency: Survey of Bangladesh (1 Projects)

328	202411190180-Preparation of Digital Elevation (3D) Model of Bangladesh (July 2025-June 2027)	4900.24

Ministry/Division: 154-Posts and Telecommunication Division (10 Projects)

Agency: Bangladesh Telecommunications Company Ltd. (2 Projects)

329	202501540020-Feasibility Study for Renovation and Modernization and Modernization of BTCL's District-level physical telecommunication infrastructure to offer modern co-location services (Phase-1, 34 Districts) (August 2025-June 2026)	498.60
330	202501540060-Feasibility Study for the Establishment of 'BTCL Telecom & Innovation Development Complex (BTCL-TIDC)' including Telecom Colocation Data Centre, Office Spaces and Software Park/Innovation hub on BTCL's land located at Satrasta, Tejgaon, Dhaka to facilitat (July 2025-January 2026)	149.30

Agency: Teletalk Bangladesh Limited (3 Projects)

331	202411540040-Strengthening Teletalk's network coverage along important national highways (July 2025-June 2026)	4982.23

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3
332	202411540050-Ensuring 4G services within the campuses of various public and private universities in the country (July 2025-June 2026)	4866.35
333	202501540050-Expansion of Teletalk's High-Speed Mobile Network Services in Remote and Hard-to-Reach Key Tourist Areas Using Satellite Technology (July 2026-June 2027)	4937.00

Agency: Directorate of Posts (3 Projects)

334	202401540010-Expansion and accessibility of existing postal service at the citizen window. (July 2025-June 2027)	4858.26
335	202411540010-Infrastructure Development and Enhancement of training facilities of Postal Academy, Rajshahi and Postal Training Centre, Jirani. (July 2025-June 2027)	4915.67
336	202401540140-Reconstruction of old and dangerous post offices under the Postal Department. (July 2025-June 2028)	61520.20

Agency: Department of Telecommunication (2 Projects)

337	202411540080-Establishment of National Academy for Advanced Telecommunications Research and Training (NAATRT) and National Telecommunication Compliance Center (NTCC) (July 2025-June 2028)	84520.03
338	202411540070-Establishment of network Security Center of Excellence (March 2025-August 2027)	32390.35

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3

Sector: 08-08-Local Government and Rural Development (52 Projects)

Sub-Sector: 39-Rural Institutions (3 Projects)

Ministry/Division: 137-Local Government Division (1 Projects)

Agency: Local Government Engineering Department (1 Projects)

339	202501370080-Disaster-affected Multipurpose Shelter Centers Rehabilitation Project (July 2025-June 2028)	5000.00

Ministry/Division: 138-Rural Development and Co-operatives Division (1 Projects)

Agency: Rural Development Academy (RDA), Bogura (1 Projects)

340	202111380020-Project on Strengthening of physical facilities through Capacity building of RDA, Bogura (July 2024-June 2027)	3000.00

Ministry/Division: 155-Ministry of Chattogram Hill Tracts Affairs (1 Projects)

Agency: Chattogram Hill Tracts Development Board (1 Projects)

341	202411550030-Construction of Rural Infrastructure in Rangamati and Khagrachori Hill District. (December 2024-June 2027)	9000.00

Sub-Sector: 40-Local Government (26 Projects)

Ministry/Division: 137-Local Government Division (26 Projects)

Agency: Local Government Engineering Department (26 Projects)

342	201911370240-Important Upazila & Union road widening & strengthening project in Mymansingh Division (July 2024-June 2028)	195000.00
343	202001370180-Important Upazila and Union Road widening and strengthening Project in Sylhet Division (July 2025-June 2029)	243000.00
344	202211370590-Important rural infrastructure development in Barguna district (March 2024-June 2028)	30000.00
345	202311370160-Important Rural infrastucture Development project of Patuakhali (July 2023-June 2027)	90000.00
346	202401370250-Rural Road Maintenance and Employment Program Project (July 2025-June 2029)	209000.00
347	202401370330-'Construction of long bridges on upazila, union and village roads' project. (January 2024-December 2028)	388300.00
348	202401370390-Rural infrastructure development project to improve the quality of life of small ethnic groups in Netrakona district. (June 2024-June 2026)	4970.00
349	202401370420-Feasibility Study and Detailed Design Preparation Survey for Important Long Bridge Construction Works on Upazila, Union, and Village Roads. (April 2024-July 2026)	4875.00
350	202311370250-Jashore District Rural Infrastructure Development Project (January 2024-December 2028)	70000.00
351	202311370590-Important Rural infrastucture development project of Manikganj (July 2024-June 2028)	70000.00
352	202311370700-Rural Road Rehabilitation and Strengthening Project (July 2024-June 2028)	499000.00
353	202311371140-Construction of 14 storied Twin Tower Building (with 4 Basement) for NILG to Enhance Training Facilities Project (July 2024-June 2029)	38850.00
354	202401370060-Important Upazila and Union Road Widening and Strengthening project of Khulna Division (July 2024-June 2028)	320000.00
355	201911370270-Important Upazila & Union road upgradation and strengthening project in Rangpur Division (July 2023-June 2028)	251000.00
356	202111370570-Infrastructure development projects of municipalities of Chittagong and Cox's Bazar districts (July 2025-June 2030)	250000.00
357	202111370900-IT infrastructure development project in LGED (July 2025-June 2027)	4787.00

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3
358	202211370120-Climate Resilient infrastructure & livelihood development project in Chalanbeel (July 2025-June 2027)	40000.00
359	202411370130-Savar and Ashulia industrial area communication system development project (January 2025-June 2027)	4970.00
360	202411370390-Electronic Contract Management (e-CMS) Institutionalization and Capacity Building on Sustainable Procurement in LGED Project (July 2025-June 2027)	4851.00
361	201911370030-Rural Road Infrastructure Rehabilitation Project in Districts Affected by Cyclone and Recent Floods (July 2025-June 2029)	100000.00
362	202011370750-Greater Dinajpur (Dinajpur, Thakurgaon Panchagarh District) Integrated Development Project (July 2025-June 2030)	465321.80
363	202301370220-Feasibility study project for rural infrastructure development (July 2025-December 2027)	4800.00
364	202411370190-Rural Infrastructure Development Project in Comilla District (July 2025-June 2030)	200000.00
365	202501370170-Construction of Shaheed Sayeedur Rahman Bridge over Feni River at 2050m Chainage (Road ID 430295086) on Katamobarak Ghona-Charkalidash Road under Sadar Upazila of Feni District (July 2025-December 2028)	4800.00
366	202501370240-Satkhira District Rural Infrastructure Development Project (July 2025-June 2030)	360088.00
367	202401370220-Local Government Building Construction Project (July 2025-December 2028)	25000.00

Sub-Sector: 41-Rural Development and Cooperatives (22 Projects)

Ministry/Division: 138-Rural Development and Co-operatives Division (22 Projects)

Agency: Rural Development Academy, Gopalganj (1 Projects)

368	202501380100-Livelihood Improvement Project through employment assistance to the coastal fisher community as human capital of Blue economy (July 2025-June 2028)	2000.00

Agency: Bangladesh Academy for Rural Development (BARD), Cumilla (2 Projects)

369	201901380150-Action Research on Extension of Ecologically Friendly Agricultural Technologies through Village based Organizations (July 2024-June 2027)	2000.00
370	201911380040- Livelihood Improvement through Rural Micro Enterprise (July 2024-June 2027)	2000.00

Agency: Bangladesh Rural Development Board (BRDB) (5 Projects)

371	202201380080-One Village One Product (OPOP): Product Based Livelihood Village Project (July 2025-June 2027)	2892.18
372	202301380010-Participatory Rural Development Project-4 (PRDP-4) (July 2025-June 2030)	65093.00
373	202301380020-Integrated Rural Poverty Alleviation Project (Phase 2) (July 2025-June 2030)	38722.66
374	202311380070-Feasibility Study Project for Improving the Quality of Life and Alleviating Poverty of Marginal Rural Communities. (July 2025-December 2026)	185.00
375	202501380030-UCCA-Central Rural Development Activities Strengthening Project (July 2025-June 2028)	4767.17

Agency: Rural Development Academy (RDA), Bogura (2 Projects)

376	202001380080-Project on Socio-Economic Development of Rural People Through Community-Based Livestock Rearing and Balanced Feed Management and Milk Processing for Sustainable Breed Development (July 2024-June 2027)	2000.00
377	202111380120-Project on Sustainable Livelihood Improvement and Women Empowerment through RDA-Developed Women in Seed Entrepreneurship (WISE) Model) (July 2024-June 2027)	1000.00

Agency: Small Farmers Development Foundation (SFDF) (1 Projects)

378	202501380110-expansion of Small Farmers Development Foundation (SFDF) activities for poverty alleviation (Phase 2) project. (July 2024-June 2027)	4800.00

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3

Agency: Bangladesh Milk Producers' Co-Operative Union Ltd. (Milk Vita) (2 Projects)

379	202501380090-Enhancing the capacity of Milkvita through digitalization at All Levels, from Online Milk Collection at Cooperative stage to Marketing Management at Consumer stage (July 2025-June 2028)	3562.00
380	202501380150-Establishing of Effluent Treatment Plant (ETP) for Waste Water Management to Improve Environment Health Hazard on Dhaka Dairy Plant, Mirpur, Dhaka & Baghabarighat Dairy Plant, Sirajgonj. (June 2025-June 2029)	2300.00

Agency: Rural Development and Cooperative Division (1 Projects)

381	202411380020-Comprehensive Village Development and Employee Creation Project (July 2025-June 2030)	65000.00

Agency: Department of Cooperatives (6 Projects)

382	202111380060-Employment Generation in the Poverty Prone Upazilas of Barishal Division through Cooperatives (January 2025-December 2027)	4836.67
383	202111380080-Skill Development and Entrepreneur Creation Project for Women through Cooperatives. (January 2025-December 2027)	18491.32
384	202101380180-Construction of District Cooperative Office building of Naogaon Project (January 2025-December 2026)	1471.89
385	202111380070-Project on Ensuring Skill Development and Sustainable Employment of Disadvantaged People of Khulna Division through Cooperatives (January 2025-December 2027)	4237.84
386	202401380210-Cooperative Based Employment Creation Project for Minorities and Backward Communities of Rajshahi Division (July 2025-June 2028)	4434.26
387	202401380220-Bangladesh Cooperative Academy Training Facilities Expansion Project (July 2025-June 2028)	6262.69

Agency: Palli Daridro Bimochon Foundation (PDBF) (2 Projects)

388	201901380200-Capacity-Strengthening of the PDBF (July 2025-June 2028)	2000.00
389	202501380140-Poverty alleviation of marginal and small farmer through post-harvesting support program of grains trading project- 2nd Phase. (July 2025-June 2030)	5000.00

Sub-Sector: 42-Hill Tracts Affairs (1 Projects)

Ministry/Division: 138-Rural Development and Co-operatives Division (1 Projects)

Agency: Bangladesh Academy for Rural Development (BARD), Cumilla (1 Projects)

390	202501380080-Applied research project on the modernization of the agricultural product supply chain system in the rural areas of Chittagong Hill Tracts (July 2024-June 2027)	2000.00

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3

Sector: 09-09-Environment, Climate Change(CC) and Water Resources(WR) (44 Projects)

Sub-Sector: 44-Environmental Protection and Climate Change (6 Projects)

Ministry/Division: 145-Ministry of Environment Forest and Climate Change (1 Projects)

Agency: Department of Environment (1 Projects)

391	201901450100-Creating public awareness and building nationwide social movement to control noise pollution (July 2025-June 2028)	4893.54

Ministry/Division: 147-Ministry of Water Resources (1 Projects)

Agency: Water Resources Planning Organization (WARPO) (1 Projects)

392	202501470270-Hydrogeological Survey and Aquifer Mapping for Freshwater Availability in 11 Districts of the Southeast Hydrological Region in the Context of Climate Change Adaptation, Increasing Salinity, and Groundwater Extraction (July 2025-December 2028)	4937.16

Ministry/Division: 149-Ministry of Disaster Management and Relief (4 Projects)

Agency: Ministry of Disaster Management and Relief (1 Projects)

393	202111490090-Cyclone Management Construction Project (June 2025-June 2029)	4115.00

Agency: Department of Disaster Management (3 Projects)

394	202401490020-Construction of multi-purpose cyclone shelters in Coastal and Cyclone Prone Areas (Phase 3). (July 2025-June 2028)	66129.50
395	202401490090-Development of Graveyard and Crematorium for Burial/Cremation of Deceased in Flood Prone Areas. (April 2025-June 2028)	4184.00
396	-Urban Disaster Resilience Project (July 2025-June 2029)	24880.00

Sub-Sector: 45-Water Resources (38 Projects)

Ministry/Division: 114-Planning Division (1 Projects)

Agency: Agriculture Water Resources and Rural Institutions Division (1 Projects)

397	202501140010-Identification and classification canals in Bangladesh for maintenance purpose. (May 2025-June 2027)	1500.00

Ministry/Division: 147-Ministry of Water Resources (37 Projects)

Agency: Bangladesh Water Development Board (BWDB) (30 Projects)

398	202001470140-Development of Khowai River System in Habiganj District. (January 2022-June 2026)	142339.47
399	202011470470-Rehabilitation Project of polder no. 31 at Dacope Upazilla in Khulna District (July 2025-June 2028)	75000.00
400	202301470270-Mitigation of Water Logging Problem of Chapainawabganj Municipal area from Chapainawabganj-Amnura Road and Noyagola High School to Mohadanga Khal through Integrated Water Resource Management Project (January 2025-June 2026)	3376.42
401	202311470070-Developmmnt of Early Flood and Integrated Water Resource Management in Haor area of Sunamganj District (Phase-1). (December 2023-June 2026)	75000.00
402	202311470090-Bank Protection work along the Right Bank of Dholvanga River and Right Bank of Lower Titas River of Ujanchar Union at Upazila Bancharampur in District Brahmanbaria (July 2024-June 2027)	4332.00
403	202501470100-Pre-cautionary River Bank Protective Work for the Protection of Charsilimpur, Kalitola and Mohadevpur Area from Right Bank Erosion of Padma River at Rajbari Sadar Upazila in Rajbari District (July 2024-June 2026)	4752.00
404	202001470360-Protection from the Erosion of the Alai River at Pachabahola and Sadipati Area of Melandah Upazila of Jamalpur District. (January 2025-June 2027)	4397.00
405	202401470470-Reducing Water Congestion of Beel and Residential area related to the sholmari river drainage system of Dumura & Batiaghata upojilla in Khulna District (November 2024-June 2026)	4975.61

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3
406	202311470250-Improvement of newly accreted land at northern Sandwip & bank erosion control at Southern Urir Char project. (July 2025-June 2029)	79357.00
407	202401470420-Project for river bank protective work along the right bank of Madhumati river to protect the Sonapur, Garfa bazar & adjacent area from the erosion of the Madhumati river in Mollahat upazila, Bagerhat (July 2024-June 2026)	4929.91
408	202411470030-Technical Project for Identification of Khals in Bangladesh and Development of a Geo-Informatic Database. (July 2025-June 2027)	3829.00
409	202411470100-Riverbank Protection at Important Places in Tangail City Area along the Banks of Lauhojong River along with Re-Excavation of Lauhojong River under Sadar and Delduar Upazilas of Tangail District. (July 2025-December 2026)	4984.43
410	202411470230-Flood and Integrated Water Resource Management Development Project in Surma-Kushiara River Basin (1st Phase). (July 2025-June 2028)	104240.18
411	202411470290-Protection from River Erosion of Meghna River at Jitrampur of Sadar Upazila, Polashtali, Fokirchar, Nilikhya Closure and adjacent areas of Raipura Upazila in Narsingdi District. (December 2024-June 2026)	4825.00
412	202411470300-Sustainable Water Management Project of Karnaphuli and Connecting Rivers in Rangamati Hill Districts (January 2025-June 2028)	68938.00
413	202501470450-River Bank Protection Work from the continuous Erosion at Left Bank of Meghna River at Boyer Char at Hatiya & Ramgati Upazila in Noakhali & Lakshmipur District (July 2025-June 2028)	85000.00
414	201901470580-Construction of Necessary Residential, Administrative and Other Physical Infrastructure at BWDB Establishments Project (1st Phase) (July 2024-June 2027)	50059.17
415	202411470090-Floodplain Delineation and Restoration Plan for the Major Rivers of Western Region in Bangladesh (July 2025-June 2027)	2000.00
416	201901470160-Karatoa River Improvement Project. (July 2025-June 2028)	246352.29
417	202201470560-Feasibility study to improve vulnerable embankments, riverbank protection and drainage systems in 64 districts. (May 2025-August 2025)	500.00
418	202411470160-Sustainable River Management Project in Panchagarh and Thakurgaon Districts (Phase-1) (July 2025-June 2029)	72898.09
419	202501470180-Restoration and Re-excavation of Kalirchara Khal from Akbarshah to Uttar Kattoli at Cahttoqram Metropoliton Area in Chattogram District (August 2025-June 2027)	4948.97
420	202501470200-Integrated Water Resources Management & Development Project to protect the Polder No. 73/1 (A+B) and Polder No. 73/2 of Hatiya Upazila in Noakhali District from the erosion of Meghna River (Phase-I). (July 2025-June 2028)	80000.00
421	202501470510-Integrated Flood and River Managment and Drainage Improvement in Little Feni and Bamni River Basins Including Construction of Musapur Regulator (July 2025-June 2025)	180000.00
422	202411470080-Feasibility Study for River Management of Khulna Dvision (July 2025-September 2026)	1200.00
423	202411470130-River Bank Protection Work at Both Bank of Turag River to Protect Different Areas of Kaliakair Upazila in Gazipur District From The Erosion of Turag River & Re-excavation of Balu River Adjacent to Nagda Bridge at Gazipur Sadar Upazila. (March 2025-June 2026)	4842.85
424	202501470110-Feasibility study of sustainable management of rivers in Dinajpur district (July 2025-June 2026)	442.64
425	202501470230-"Rehabilitation of the Coastal Embankment from Kumira Ghat to Bashbaria Ghat and Integrated Water Management of Joramamol Canal in Sitakunda Upazila, Chattogram District" (July 2025-June 2028)	48075.00
426	202501470260-Protection of both bank of the Padma River in Chapainawabganj Sadar and Shibganj Upazila of Chapainawabganj District" Project. (July 2025-June 2029)	50000.00

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3
427	202501470430-Riverbank Protection Work from Km 7.200 to Km 7.900 = 700 m and Km 1.465 to Km 2.000 = 535 m (Total= 1235 m) on the Left Bank of the Meghna Branch River Adjacent to Kalipur Bazar Hapania Areas under Matlab Uttar Upazila, Chandpur District (July 2025-June 2027)	5000.00

Agency: River Research Institute (3 Projects)

428	202201470410-Development of a cost-effective and sustainable breach protection strategy for medium and small rivers of Bangladesh and upgradation of research facilities of River Research Institute. (July 2025-June 2029)	4508.92
429	202011470560-Bank erosion protection in Jamalpur sadar, islampur, Melandah, and bokshigonj upazila from the erosion of Brahmaputra and Jamuna river by construction of Bamboo bandalling structures (July 2025-June 2028)	1634.00
430	202501470360-Evaluation of the impact of river erosion on the meandering characteristics of the Arial Khan River, identification of erosion prone areas and possible sustainable remedial measures and upgradation of research facilities of the River Research Institute (July 2025-June 2029)	4208.83

Agency: Water Resources Planning Organization (WARPO) (2 Projects)

431	202111470160-Preparation of National Water Resource Plan (NWRP) (April 2025-June 2027)	1170.00
432	202301470420-Aquifer Mapping through Hydrogeological Investigation and Mathematical Modeling in 13 Districts of South-West Region for Climate Change Adaptation and Freshwater Availability (April 2025-September 2028)	4872.40

Agency: Department of Bangladesh Hoar and Waterland Development (2 Projects)

433	202501470300-Comprehensive Study on Sustainable Management of Ecosystem and Livelihood of Sunamganj, Kishoreganj, Netrokona, Moulvibazar, Habiganj, Sylhet district's Haor area and Kaptai Lake Area (July 2025-June 2028)	4783.70
434	202501470340-Hydro-Ecological Study and Mathematical Modelling for Restoration and Sustainable Resources Management of Hakaluki Haor (July 2025-June 2027)	6000.00

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3

Sector: 10-10-Housing and Community Amenities (157 Projects)

Sub-Sector: 46-Physical Planning (87 Projects)

Ministry/Division: 103-Chief Adviser's Office (2 Projects)

Agency: National Security Intelligence Bangladesh (2 Projects)

435	202311030020-Modernization of the security system of the head office of the Directorate of National Security Intelligence (July 2023-December 2025)	4902.92
436	202311030040-Construction of NSI City Internal Operations Wing office at Bailey Road, Dhaka. (July 2023-June 2026)	11471.24

Ministry/Division: 107-Ministry of Public Administration (29 Projects)

Agency: Ministry of Public Administration (29 Projects)

437	201901070030-Construction of multi-storied office building of government vehicle department with car parking facility (July 2025-June 2028)	44899.00
438	201911070020-Construction of Circuit house Building in Madaripur District Project (July 2025-June 2028)	4759.48
439	202111070020-Construction of Circuit House in Pirojpur Project (July 2025-June 2028)	4274.59
440	202201070200-Demolition of old office building of Rajshahi Divisional Commissioner's Office and construction of modern office building Project (July 2025-June 2028)	13503.58
441	202201070130-Construction of new office building for Divisional Commissioner, Dhaka on the land allotted at Sher-e-Bangla Nagar Project (July 2025-December 2028)	29103.21
442	202311070010-Construction of modern circuit house at Rajshahi divisional headquarter (July 2025-June 2028)	4952.44
443	202311070030-Construction of treasury building in Pabna district (July 2025-June 2027)	1383.64
444	202401070020-Construction of administrative dormitory building at district level (July 2025-November 2028)	11000.00
445	202501070020-Construction of new circuit house in Bagerhat district (July 2025-June 2028)	5867.37
446	202501070030-Construction of circuit house at Barisal divisional headquarters (June 2025-June 2028)	10820.12
447	202501070040-Construction of circuit house at Sylhet divisional headquarters (July 2025-June 2028)	6500.00
448	202501070050-Construction of a new circuit house building in Gazipur district (July 2025-June 2028)	5000.00
449	202501070060-Construction of new residence for Rangamati Deputy Commissioner (July 2025-June 2028)	2000.00
450	202501070070-Construction of a new circuit house building in Feni district (July 2025-June 2027)	4800.00
451	202501070080-Construction of a multipurpose administrative convention center in Faridpur district headquarters (July 2025-June 2028)	12212.82
452	202501070090-Comilla District Collectorate Office Expansion (July 2025-June 2028)	2000.00
453	202501070110-Multi-storey building construction project for the National Planning and Development Academy (July 2025-June 2028)	42903.50
454	202501070120-Construction of a new circuit house building in Khulna district Construction of a new circuit house building in Khulna district (July 2025-June 2028)	5000.00
455	202501070130-Construction of Lalmonirhat Deputy Commissioner's office (July 2025-June 2028)	2000.00
456	202501070140-Construction of Natore District Commissioner's residence (July 2025-June 2028)	2200.00
457	202501070150-Construction of the residence of the Satkhira District Commissioner (July 2025-June 2028)	2000.00
458	202501070160-Construction of new circuit house building in Satkhira district (July 2025-June 2028)	5000.00
459	202011070030-Construction of new building of District Commissioner's office in Mymensingh district (July 2025-June 2028)	15007.42
460	202211070140-Construction of Dilkusha BKKB Welfare Building (July 2025-November 2027)	41427.39

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3
461	202301070010-Construction of circuit house at Chittagong Divisional Headquarters (July 2025-June 2028)	6000.00
462	202401070060-Construction of Jhalkathi District Commissioner's bungalow (July 2025-June 2028)	800.00
463	202411070010-Increasing facilities of existing Parks and Zoos of Chittagong District (January 2025-December 2026)	4900.00
464	202411070020-Construction of Motijheel BKKB Welfare Building (July 2025-June 2028)	18069.16
465	202501070170-Construction of Barisal Divisional Commissioner's Office (July 2025-June 2026)	17965.27

Ministry/Division: 111-Internal Resources Division (IRD) (4 Projects)

Agency: National Board of Revenue (4 Projects)

466	202001110010-Construction of Chattogram Kar Bhaban (January 2025-December 2028)	43707.08
467	202211110010-Construction of Tax Building in 3 divisions and 3 districts (July 2025-June 2028)	53170.03
468	202301110010-Construction of Sirajganj Kar Bhaban (July 2025-December 2027)	3595.66
469	202311110030-Construction of Mymensingh Kar Bhaban (July 2025-June 2028)	13381.91

Ministry/Division: 112-Financial Institutions Division (1 Projects)

Agency: Bangladesh Municipal Development Fund (BMDF) (1 Projects)

470	202211120010-Income generating sustainable urban infrastructure development projects (April 2025-May 2027)	4675.42

Ministry/Division: 118-Ministry of Foreign Affairs (1 Projects)

Agency: Ministry of Foreign Affairs (1 Projects)

471	202301180010-Renovating and modernizing the purchased Chancery building in Paris, France to make it usable (July 2023-June 2026)	17085.00

Ministry/Division: 132-Ministry of Housing and Public Works (48 Projects)

Agency: Housing and Building Research Institute (1 Projects)

472	202301320040-Capacity Development Project for Housing and Building Research Institute (HBRI) (January 2025-December 2029)	31367.95

Agency: Rajshahi Development Authority (2 Projects)

473	201901320410-Construction of Road from Airport Road (Shalbagan moar) to Bypass connecting Road (July 2025-June 2028)	26302.96
474	201901320550-Construction of Road from Fruit Research Institute (Rajshahi-Natore Highway) to Holidagachi Taltola Morh (July 2025-June 2028)	102905.27

Agency: Chattogram Development Authority (3 Projects)

475	201911320110-Construction of North South - 1 (From Bayezid Bostami link Road to Ambagan road) Link Road (December 2024-June 2027)	180000.00
476	202001320220-Chittagong City Outer Ring Road (Phase- II) (December 2024-June 2029)	251941.73
477	202211320120-Feasibility Study of Master Plan for Environment Based Development of Reclaimed Land of Jungle Salimpur (December 2024-June 2026)	500.00

Agency: Khulna Development Authority (4 Projects)

478	202311320470-Construction of road from Nirala to Shipyard and Harintana to city bypass road in khulna city (January 2026-December 2028)	35257.65
479	202001320090-Formulation of structure plan, master plan and detailed plan for the area outside the existing Khulna DAP area (July 2025-June 2028)	3324.67
480	202401320030-Widening of Boyra Main road (July 2025-June 2028)	39626.31
481	202411320010-Construction of link road from KDA outer bypass road to Khulna City bypass road (July 2025-December 2028)	67116.58

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3

Agency: Department of Urban Development (14 Projects)

482	202101320030-Preparation of Comprehensive Plan for Six Upazilas of Shariatpur district (Naria, Zanjira, Shariatpur Sadar, Damudya, Bhedarganj and Gosairhat Upazila) (July 2025-June 2028)	2141.55
483	202101320020-Development Plan for Sitakunda Upazila, Chattogram District and Sonagazi Upazila, Feni District: Risk Sensitive Land Use Plan (July 2025-June 2028)	1648.66
484	201901320630-Capacity Development of Urban Development Directorate (July 2025-June 2028)	3838.55
485	201901320440-“Preparation of Disaster Resilient Integrated Land Use Master Plan for Eight Upazilas within 25 km Radius of Ruppur Nuclear Power Plant.” (Lalpur, Ishwardi, Atgharia, Pabna Sadar, Bheramara, Daulatpur, Mirpur(Kustia) and Kumarkhali Upazilas (July 2025-June 2028)	4999.07
486	202101320080-Preparation of Barishal Metropolitan Area Development Plan Project (July 2025-June 2027)	1695.31
487	202111320160-Climate Sensitive Disaster Resilient Participatory Landuse Plan for Ten Upazilas (July 2025-June 2028)	4130.83
488	202401320130-“Preparation of Master Plan for Brahmanbaria District” Project (July 2025-June 2028)	4458.00
489	202411320040-Preparation of strategic plan for Munshiganj district (July 2025-June 2028)	2994.50
490	202411320050-Sylhet District Strategic Planning Project (July 2025-June 2028)	4961.90
491	202111320190-Construction of the Urban Development Directorate's own office building (July 2025-June 2028)	5803.63
492	202211320030-National Spatial Plan of Bangladesh (July 2025-June 2028)	73208.60
493	202311320640-Preparation of Master Plan for Rangpur District (July 2025-June 2028)	4988.36
494	202411320060-Preparation of Comprehensive Master Plan for Manikganj Zilla (July 2025-June 2028)	3123.21
495	202411320070-Dhaka Peripheral Region Strategic Plan (July 2025-June 2028)	4998.93

Agency: Public Works Department (20 Projects)

496	201901320070-Construction of Multi Stored Govt. Officer's Residential Flat at Azimpur Govt. Colony (Zone C) (July 2025-June 2028)	85448.04
497	202001320050-Construction of residential building complex for government officers/staffs at Sher-e-Bangla Nagar, Dhaka. (July 2025-June 2028)	426397.16
498	202211320110-Construction of a park at Sher-e-Bangla Nagar, Dhaka (July 2025-June 2027)	8237.20
499	202311320400-Construction of Paribahan Pool Annex Building (8 floors with 2 basements) for Prime Minister's Office (July 2025-June 2027)	8062.81
500	202211320130-Construction of two mechanical car parking building inside Bangladesh Secretariate (July 2025-June 2028)	26435.28
501	202301320090-Construction of Integrated Government Office Buildings (5 Districts - Bogra, Pabna, Patuakhali, Brahmanbaria, Tangail) (July 2025-June 2028)	79746.39
502	201911320010-Construction of govt. residential flats at Baily Damp officers quarter campus, Dhaka (July 2025-June 2028)	96937.14
503	202201320060-Construction of head office (purta bhaban) of public works department at Segunbagicha in Dhaka. (July 2025-June 2028)	49642.49
504	202301320110-Construction of Multi Stored Govt. Officer's Residential Flat at Motijheel Govt. Colony Inside Ideal Zone. (July 2025-June 2028)	280642.30
505	202411320120-Construction of multi-storied residential flats for government officials at Azimpur Government Colony, Dhaka (Zone D) (July 2025-June 2028)	64554.77
506	202411320130-Construction of Multi Stored Govt. Officer's Residential Flat at Motijheel Govt. Colony Inside Al-helal Zone. (July 2025-June 2028)	152562.93

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3
507	201901320470-Expansion and Modernization of Training Academy and Testing Laboratory of PWD (July 2025-June 2028)	12615.24
508	202411320140-Strengthening of 15 government buildings through retrofitting to make vulnerable government buildings earthquake resistant. (July 2025-June 2028)	15968.04
509	202411320150-Modernization of electro-mechanical equipment with the aim of sustainable and uninterrupted power supply to ensure a safe and contemporary working environment in the Bangladesh Secretariat. (July 2025-June 2027)	4766.77
510	202411320220-Construction of multi-storied office building for Directorate of Architecture in Sher Bangla Nagar, Dhaka. (July 2025-June 2028)	18492.39
511	202501320020-Construction of a new 25-story office building at the Bangladesh Secretariat. (July 2025-June 2028)	73425.00
512	201901320020-Dormitory construction project for male and female officers working in field administration in 64 districts of Bangladesh. (1st Phase 15 Districts) (July 2025-June 2027)	47168.93
513	202501320010-Construction of residential buildings for employees on the site of the abandoned buildings on 25-26 Old Paltan Lane. (July 2025-December 2027)	1469.36
514	202501320030-Construction of residential buildings for the officers and employees of the Public Works and Architecture Department in the Rajarbagh area of Dhaka. (July 2025-June 2028)	22015.00
515	202501320040-Construction of Residential Buildings for Government Employees at Gabtola and 6-Storey Colony, Jigatola, Dhaka. (July 2025-June 2028)	17567.00

Agency: Gazipur Development Authority (4 Projects)

516	202401320230-Preparation of Smart City Strategic Plan (2026-2076) and Action Plan (2026-2046) For Gazipur Development Authority (July 2025-December 2027)	4846.00
517	202501320110-Feasibility Study Project for the Construction of Roads Mentioned in the DAP under the Gazipur Development Authority. (April 2025-June 2026)	500.00
518	202501320050-Construction of the Office Building for Gazipur Development Authority. (May 2025-December 2028)	30000.00
519	202501320120-Survey on Beautification and Park Construction along the Turag Riverbank. (July 2025-June 2027)	500.00

Ministry/Division: 137-Local Government Division (2 Projects)

Agency: Rajshahi City Corporation (1 Projects)

520	202411370060-Purchase of land for a new waste disposal site and construction of infrastructure, along with the purchase of machinery, for waste management and disposal in Rajshahi city. (July 2024-June 2027)	32469.35

Agency: Sylhet City Corporation (1 Projects)

521	202411370090-Construction of flood wall in both side of Surma river, Construction of Sluice Gate & Pump Station at outfall of canals & Development of damaged infrastructure affected by three times devastating floods of 2024 in Sylhet City Corporation. (January 2025-June 2027)	656396.00

Sub-Sector: 47-Housing (11 Projects)

Ministry/Division: 118-Ministry of Foreign Affairs (1 Projects)

Agency: Ministry of Foreign Affairs (1 Projects)

522	202011180010-Construction of Multistoried Building for BIMSTEC (Bay of Bengal Initiative for Multi-Sectoral Technical and Economic Cooperation) Secretariat (July 2025-June 2028)	12381.46

Ministry/Division: 132-Ministry of Housing and Public Works (8 Projects)

Agency: National Housing Authority (3 Projects)

523	202501320230-Rental housing for low income people at Tongi, Gazipur under National Housing Authority -1st phase (December 2025-December 2030)	148880.06

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3
524	202501320320-Construction of Residential Flat Project at Section-16, Mirpur, Dhaka to Provide Permanent Accommodation to the Injured and Martyred Families of Bangladesh Anti-Discrimination Student Movement-2024 (36 July Project) Under National Housing Authority. (July 2025-June 2029)	109548.34
525	202501320410-Construction of Residential Building for Injured and SHAHEED in Anti-Discrimination Student Movement-2024 at Section-09, Mirpur, Under Dhaka Division-1, National Housing Authority. (July 2025-June 2029)	162645.07
Agency: Rajshahi Development Authority (1 Projects)		
526	202001320200-Extension of RDA Bhaban from Fifth Floor to Tenth Floor (July 2025-June 2028)	3856.87
Agency: Cox's Bazar Development Authority (1 Projects)		
527	202311320360-CoxDA Smart City Project at Khurushkul, Cox's Bazar. (July 2024-June 2029)	185882.14
Agency: Khulna Development Authority (1 Projects)		
528	202311320480-Construction of Flat Building for Low Income people at Harintana Khulna (January 2026-June 2028)	18513.94
Agency: Public Works Department (1 Projects)		
529	201901320520-Preparation of database of high risk buildings among existing government buildings in earthquake prone areas. (July 2025-June 2028)	7054.90
Agency: Gazipur Development Authority (1 Projects)		
530	202401320260-Study on Low-income Housing, Survey, Research, Feasibility Study Project (2024-2025) (July 2025-December 2026)	400.00
Ministry/Division: 137-Local Government Division (2 Projects)		
Agency: Chattogram City Corporation (1 Projects)		
531	202111370950-Construction of kitchen market and commercial complex on self owned land under chattogram city corporation, chattogram (January 2025-June 2027)	4951.00
Agency: Mymensingh City Corporation (1 Projects)		
532	202111370230-Construction of Bus & Truck Terminal in Mymensingh City Corporation (July 2025-June 2028)	20735.81
Sub-Sector: 48-Community Development (41 Projects)		
Ministry/Division: 103-Chief Adviser's Office (1 Projects)		
Agency: National Security Intelligence Bangladesh (1 Projects)		
533	202211030020-Construction of National Security Intelligence Agency Training Center at Dhamrai in Dhaka (November 2022-April 2026)	110572.80
Ministry/Division: 132-Ministry of Housing and Public Works (1 Projects)		
Agency: Gazipur Development Authority (1 Projects)		
534	202501320100-Feasibility Study Project for Undertaking Planned Housing Initiatives in Gazipur District (3 projects over 200 acres and 8 projects within 20 acres). (April 2025-June 2027)	500.00
Ministry/Division: 137-Local Government Division (39 Projects)		
Agency: Local Government Engineering Department (6 Projects)		
535	202011370730-Construction of bus terminal in Bhandaria Municipality (January 2024-June 2026)	2390.00
536	202411370330-Barguna district's 2 Municipalities Infrastructure Development Project (October 2023-June 2026)	7500.00
537	202211370560-Urban infrastructure improvement in Sylhet, Moulvibazar, Sunamganj & Habiganj districts (July 2024-June 2029)	62500.00
538	202311370530-Feasibility Study & Detail Design for Improvement of Drainage System by Relocating the Drainage Outfall Locations of Chapai Nawabganj Municipality. (July 2025-December 2027)	122.00
539	202311371110-Infrastructure Development of Project 9 Pouroshova of Mymensing District (January 2024-December 2027)	48100.00

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3
540	202311371210-Urban infrastructure development project in 8 municipalities of Noakhali district (July 2025-June 2028)	30300.00
Agency: Dhaka North City Corporation (6 Projects)		
541	202011370390-Construction of Multistoried Cleaners Colony at Badda under Dhaka North City Corporation (January 2025-December 2027)	7282.33
542	202401370230-Internal Road Development Project under Khilkhet Housing Scheme (March 2025-June 2026)	4975.40
543	202411370450-Land Acquisition and Excavation/Re-excavation of Baishteki, Sangbadik Colony and Kurmitola Khal (July 2025-June 2030)	105078.98
544	202211370800-Road construction project including road widening from ECB premises to Manikadi and from Jasim Uddin Road to Uttara. (January 2025-December 2027)	397723.80
545	202311370960-Development of road from Metrorail Uttara South Station adjacent to Mirpur DOHS to Mirpur Cantonment DOHS MP Check Post and development of bypass road on the eastern side of Mirpur DOHS and construction of Arch Bridge Project. (July 2025-June 2027)	85000.00
546	202401370090-Construction of link road from Mirpur Darus Salam Road (Ansar Camp) to Rajnigandha Market via Kakali and Vasantek Bazar to Matikata. (December 2025-January 2029)	610861.65
Agency: Dhaka South City Corporation (5 Projects)		
547	202001370710-Construction project of ward based Samajik Anustan Kendro in Dhaka South City Corporation. (July 2025-June 2029)	41750.51
548	201901370280-Road, Drain and Footpath development project of damaged main roads under Dhaka South City Corporation. (July 2025-December 2027)	96000.00
549	202001370690-Dhaka South City Corporation's cleaning worker residence (Horizon, Telugu, Dome, etc.) construction project. (July 2025-June 2028)	65000.00
550	202001370680-Infrastructure development project including vehicles and machinery for complete waste management in the newly incorporated 18 wards of Dhaka South City Corporation (July 2025-December 2026)	35285.50
551	202101370720-Development project of road infrastructure and drainage system of 18 wards of 5 new regions included in Dhaka South City Corporation. (July 2025-June 2027)	98500.00
Agency: Chattogram City Corportion (2 Projects)		
552	201901370610-Construction of Smart Nagar Bhaban under Chattogram City Corporation (January 2025-June 2027)	20239.00
553	202111371030-Procurement of modern vehicles and equipment for development of waste management of Chittagong City Corporation (January 2025-June 2026)	29848.00
Agency: Rajshahi City Corportion (1 Projects)		
554	202301370110-Conservation and Development of Natural Water Bodies in Rajshahi City (July 2022-June 2026)	120913.60
Agency: Khulna City Corportion (1 Projects)		
555	201901370400-Development of physical infrastructure of Khulna City Corporation (July 2025-June 2030)	149623.96
Agency: Barishal City Corportion (3 Projects)		
556	202101370130-Restoration and re-excavation of canals along with bank protection of Barishal City Corporation (January 2024-June 2027)	92797.53
557	202401370990-Integrated Infrastructure Development in Barisal City Corporation Area (July 2024-June 2028)	226061.86
558	202311370970-construction of Nagarbhavan for Barisal City Corporation. (January 2024-June 2026)	19569.14
Agency: Sylhet City Corportion (4 Projects)		
559	201911370320-Construction of Water treatment plant by acquisition of land (July 2025-June 2030)	80679.09
560	202001370470-Supply and install modern LED (LED) street lights in Sylhet City Corporation area for energy saving. (July 2025-June 2027)	24700.00

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3
561	202411370100-Development of damaged infrastructure in Sylhet City Corporation (January 2025-December 2027)	173720.16
562	202411370110-Installation of MRF (Material Recovery Facility) plant for waste segregation. (July 2025-June 2026)	5000.00
Agency: Rangpur City Corportion (3 Projects)		
563	202101370100-Devlopment of different important road of Rangpur City Corporation (January 2024-June 2027)	165386.00
564	202101370110-To development of chickly park at Rangpur city Corporation(1st Phase) (July 2024-June 2026)	4626.27
565	202401370460-Improvement and rehabilitation of important and damaged roads of Rangpur City Corporation (July 2024-June 2027)	21067.79
Agency: Narayanganj City Corportion (2 Projects)		
566	202011370050-Integrated Infrastructure Improvement of Narayanganj City Corporation (July 2025-June 2028)	41240.20
567	202011370080-Construction of Bus, Truck Terminal and Wholesale Kitchen Marke Including Land Acquisition under Narayanganj City Corporation. (July 2025-June 2029)	109407.20
Agency: Gazipur City Corportion (3 Projects)		
568	202111370300-Construction of roads, drains and footpaths in zones 01 to 08 of Gazipur City Corporation (July 2023-June 2026)	259722.00
569	202001370820-Installation of LED street lamps in public safety at Gazipur City Corporation (July 2023-June 2026)	70000.00
570	202501370010-Procurement of Vehicles and Equipment for Gazipur City Corporation. (July 2025-December 2026)	4950.00
Agency: Mymensingh City Corporation (3 Projects)		
571	202201370010-Construction of Nagor Bhaban of Mymensingh City Corporation (July 2025-June 2028)	21822.62
572	202201370020-Integrated Development Project of Mymensingh City Corporation (July 2025-June 2028)	116057.51
573	202311370200-Land Acquisition project for construction of Dhaka & Tangail Bus terminal in Mymensingh City Corporation (July 2025-June 2028)	40133.92
Sub-Sector: 49-Water Supply and Sanitation (18 Projects)		
Ministry/Division: 137-Local Government Division (16 Projects)		
Agency: Dhaka WASA (1 Projects)		
574	202401370030-Dhaka City Emergency Water Supply Project (July 2024-June 2029)	105100.00
Agency: Chattogram WASA (2 Projects)		
575	202011370170-Construction of Head Office Building of Chattogram WASA (July 2023-June 2027)	37945.85
576	202311370020-Land acquisition project for construction of sewage treatment plant in Kalurghat area of ☐☐Chittagong metropolitan (January 2025-June 2027)	215499.57
Agency: Rajshahi Wasa (2 Projects)		
577	202401370840-Feasibility Study For Groundwater Resource Assessment and Treatment (December 2025-June 2027)	489.55
578	202401370860-Preparation of Sewerage Master Plan for Rajshahi City Area and Feasibility Study of Priority Works (July 2025-December 2027)	1286.22
Agency: Department of Public Health Engineering (11 Projects)		
579	202211370050-Rural Sanitation Project (January 2025-June 2027)	199425.54
580	202411370230-Village Water Supply Project (Phase II) (January 2025-June 2027)	297870.64
581	202501370260-Post-Flood Sustainable Water Supply and Sanitation Management Development and Reconstruction Project (January 2025-June 2027)	54326.90
582	202311370750-Survey and Technical Assistance Activities for Water Supply and Sanitation Investment Projects in 20 District-Level Cities of Bangladesh (January 2025-June 2027)	1999.01

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3
583	202311370760-Survey and technical assistance program for the formulation of water supply and sanitation investment projects through pipe lines in 68 municipalities based on upazila level priority (January 2025-June 2027)	3922.23
584	202401370170-Extension and development of safe water supply and sanitation system in Tungipara Upazila of Gopalganj District, Rupganj and Araiuhajar Upazilas, Gopaldi Municipality, Water Supply, Sanitation, and Waste Management Development Project at Tongi Bishwa Ijtema Grounds, Gazipur District (January 2025-June 2027)	4982.31
585	202501370120-Safe Water Supply and Sanitation Project in Barind Region (January 2025-June 2027)	140000.00
586	201901370880-Safe water supply and sanitation project in the greater Comilla region (Barura, Burichang, Muradnagar) (January 2025-June 2027)	20000.00
587	202201370530-Technical Assistance Project for Bangladesh Integrated Water Supply and Sanitation Project in Selected Towns (January 2025-June 2027)	500.00
588	202401370710-Safe Drinking Water Supply and Sanitation Project for Tea Garden Workers (Phase 2) (January 2025-June 2027)	15000.00
589	202501370130-Revitalization of Producer Tube Wells Nationwide (Phase II) (January 2025-June 2027)	5000.00

Ministry/Division: 155-Ministry of Chattogram Hill Tracts Affairs (2 Projects)

Agency: Rangamati Hill District Council (1 Projects)

590	202411550010-Project for further expansion and development of safe water supply, sanitation and drainage systems at different upazilas under Rangamati Hill District. (January 2025-December 2027)	4942.69

Agency: Bandarban Hill District Council (1 Projects)

591	202311550100-Development of safe water supply and sanitation at flood affected area of different upazila n Bandarban district. (July 2024-June 2027)	4889.82

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3

Sector: 11-11-Health (32 Projects)

Sub-Sector: 50-Health Services (12 Projects)

Ministry/Division: 119-Ministry of Defence (3 Projects)

Agency: Bangladesh Army (3 Projects)

592	202311190030-Infrastructure development of Combined Military Hospital in Jashore Cantonment. (January 2025-December 2027)	37364.64
593	202411190160-Vertical extension of Emergency Department, Burn unit and Comprehensive Trauma Centre at Dhaka CMH. (April 2025-March 2028)	30842.39
594	202411190190-Construction of Army institute of Physical Medicine & Rehabilitation at Savar area. (April 2025-March 2028)	41297.65

Ministry/Division: 127-Health Services Division (9 Projects)

Agency: Bangladesh Shishu Hospital and Institute (1 Projects)

595	202311270010-Extension of Bangladesh Shishu Hospital and Institute-2 (January 2025-December 2026)	34132.93

Agency: Health Services Division (1 Projects)

596	202501270010-Implementation of essential unfinished activities of 05 (PFD, IFM, HEU, HRD, SWPMM) operational plans under the Health Services Division of the 4th Health, Population and Nutrition Sector Program. (July 2024-June 2026)	164508.92

Agency: Directorate General of Health Services (6 Projects)

597	201901270060-Upgrading Mental Hospital, Pabna to International Standard Mental Health Institute and Hospital (July 2025-June 2028)	146025.21
598	201901270180-Proposal for feasibility study of "National Children hospital and Institute, Bangladesh" (July 2025-December 2025)	295.45
599	201901270210-Liver Transplat Project, National Gastroliver Institute and Hospital, Dhaka (January 2025-December 2026)	9500.00
600	202101270070-Project Feasibility Study on "Establishment of Mohakhali Health Village in Dhaka". (July 2025-December 2025)	2253.82
601	202501270130-Technical Assistance to capacitate Health Care Provider through China-Aid (July 2025-June 2028)	500.00
602	202501270180-Implementation of essential activities of the 4th sector program under the purview of DGHS (July 2025-June 2028)	421350.00

Agency: National Heart Foundation (1 Projects)

603	202201270010-Modernization of Medical Equipment's up to World Standard of National Heart Foundation of Bangladesh. (January 2025-October 2027)	4957.00

Sub-Sector: 51-Health Education (15 Projects)

Ministry/Division: 162-Medical Education and Family Welfare Division (15 Projects)

Agency: Bangabandhu Sheikh Mujib Medical University (1 Projects)

604	202501620180-Establishment of Bone Marrow Transplant Center at BSMMU (July 2025-June 2030)	8038.00

Agency: National Institute of Population Research and Training (NIPORT) (1 Projects)

605	202501620100-POPULATION RESEARCH, TRAINING AND DEVELOPMENT (July 2025-June 2028)	15000.00

Agency: Directorate General of Medical Education (DGME) (9 Projects)

606	202001620080-Establishment of Magura Medical College & Hospital and Nursing College (July 2025-July 2028)	147083.08
607	202001620030-Establishment of Habiganj Medical College & Hospital and Nursing College (July 2025-June 2028)	160124.09
608	202001620070-Establishment of Nethrokona Medical College and Hospital and Nursing College (July 2025-June 2028)	146831.18

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3
609	202001620060-Establishment of Naogaon Medical College and Hospital and Nursing Collge (July 2025-June 2028)	140843.56
610	202201620010-Khulna Dental College & Hospital (July 2025-June 2028)	140286.24
611	202301620020-Development of Infrastructure of Dhaka Dental College (July 2025-June 2028)	45463.77
612	202411620010-establishment Bangladesh Medical Education Accreditation Council, Dhaka (July 2025-June 2028)	45000.00
613	202501620060-Integrated Professional and Management Quality Improvement Project of the Directorate of Medical Education, National Population Research and Training Institute and the Directorate of Nursing and Midwifery (July 2024-June 2026)	57718.40
614	202501620150-Conversion of newly constructed and unused government infrastructure into mandatory rural residential training centers for medical students and interns (July 2025-June 2028)	4700.00

Agency: Directorate of Nursing and Midwifery (Education) (3 Projects)

615	202311620040-Establishment of Khagrachari Nursing College. (July 2024-June 2027)	22703.14
616	202501620010-Extension of Hostel of Tajuddin Ahmmmed Nursing College, Gazipur and Construction of Residential Building (July 2024-June 2028)	20043.62
617	202501620020-Establishment of Madaripur Regional Nursing and Midwifery Training Institute (July 2025-June 2029)	30000.00

Agency: Sheikh Hasina Medical University, Khulna (1 Projects)

618	202301620050-Land Acquisition, Land Development and Construction of Basic Infrastructure for Establishment of Khulna Medical University (July 2024-June 2027)	187454.51

Sub-Sector: 53-Population and Family Welfare (5 Projects)

Ministry/Division: 116-Statistics and Informatics Division (2 Projects)

Agency: Bangladesh Bureau of Statistics (2 Projects)

619	202311160090-Bangladesh Poverty & Livelihood Statistics (BPLS) Project (April 2025-March 2028)	3145.37
620	202411160060-'Socioeconomic Status and Poverty Situation Survey of Small Ethnic Group 2025' Project (July 2025-June 2028)	4485.73

Ministry/Division: 162-Medical Education and Family Welfare Division (3 Projects)

Agency: Directorate General of Family Planning (3 Projects)

621	202201620030-Construction/Re construction/Enhancement of Existing District Level Mother and Child Welfare Centre (MCWC) to 30 bedded Mother and Child center (with the provision of expansion up to 50 beds) (July 2025-June 2028)	277848.37
622	201911620030-Reconstruction of Union Health & Family Welfare center (UHFWC) under Directorate General Family Planning (December 2024-November 2027)	223040.03
623	202501620040-A project for the Completion of Family Planning, Maternal, Child and Reproductive Health Programs initiated under 4th HPNSP (July 2024-June 2026)	201594.05

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3

Sector: 12-12-Religion, Culture and Recreation (38 Projects)

Sub-Sector: 54-Sports (9 Projects)

Ministry/Division: 136-Ministry of Youth and Sports (9 Projects)

Agency: Bangladesh Institute of Sports Education (3 Projects)

624	202401360010-Expansion of BKSP's existing Regional Training Centers, Sylhet, Dinajpur, Khulna and Barisal (Phase 1) (August 2025-June 2027)	22563.00
625	202301360020-Installation of hockey turf and Development of other physical infrastructure at BKSP and BKSP Regional Training Centre, Dinajpur. (August 2025-December 2028)	4870.00
626	202501360010-Youth Basic Self-Defense Training Project (May 2025-June 2028)	4047.16

Agency: National Sports Council (6 Projects)

627	201901360060-Further Development of Shaheed Barkat Stadium at Gazipur District (July 2025-June 2028)	9108.00
628	201901360140-Further Development of Shaheed Bhulu Stadium at Noakhali District. (January 2025-June 2027)	2200.00
629	201901360220-Feasibility Study Project of Arban Sports Complex at Gulshan, Dhaka (July 2025-June 2026)	491.00
630	201901360150-Further Development of Dinajpur District Stadium and Construction of Indoor Stadium at Dinajpur H.Q (March 2025-June 2027)	2481.00
631	202211360140-Construction of dormitory building with further development of Barguna District Stadium (January 2025-June 2027)	2497.00
632	202411360010-Development of the existing Mini Stadium at Muradnagar upazila of Comilla District and Development of Playground adjacent to Akubpur Yakub Ali Bhuiyan Public High School and Construction of 4-storied Dormitory Building, Bir Muktiyoddha Asaduzzaman Stadium Complex at Magura District. (January 2025-June 2027)	4644.00

Sub-Sector: 55-Arts and Culture (8 Projects)

Ministry/Division: 134-Ministry of Cultural Affairs (8 Projects)

Agency: Bengali Academy (2 Projects)

633	202101340110-A Project for Preparation and Publication of Textbooks, Treatises and References on Language, Literature and Varius Other Disciplines (April 2025-March 2028)	1650.00
634	202101340090-A Project for Develepment of Transalation: Training and Publication (July 2025-June 2028)	2118.00

Agency: Shilpakala Academy (2 Projects)

635	202101340200-Reformation and Renovation of 21 District Shilpakala Academy (January 2025-December 2027)	21454.30
636	202311340010-Construction of Uttara Cultural Centre (July 2025-June 2028)	13523.30

Agency: Bangladesh National Museum (2 Projects)

637	202501340040-Modernization and Expansion of infrastructural facilities of Bangladesh National Museum (January 2026-June 2029)	27887.08
638	202501340020-"Renovation-Conservation and Development of Nawab Faizunnessa Zamindar Bari Jadughar located in Laksam Upazila under Cumilla District of Chattogram Division" (January 2026-December 2027)	1931.34

Agency: Directorate of Archives and Libraries (2 Projects)

639	202201340080-Digitalization , Online Service Extension and Modernization of National Archives & National Library (July 2025-June 2029)	26224.39
640	202501340010-Establishment of Digital Oral History Archive on Mass Uprising July 2024 (July 2025-June 2027)	4728.50

Sub-Sector: 56-Youth Affairs (6 Projects)

Ministry/Division: 136-Ministry of Youth and Sports (6 Projects)

Agency: Department of Youth Development (6 Projects)

641	202201360120-Strengthening Training Program at Upazila Level to Create Employment and Self-Employment (Part 2) (July 2024-June 2027)	31019.00

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3
642	202401360100-Vehicle Driving Training Project (Phase 2) (January 2025-December 2027)	19148.00
643	202501360020-Creation of Caregivers to Provide Services for Physically and Mentally Disabled Citizens (January 2025-December 2027)	4890.00
644	202501360030-Skill development project for IT-savvy youth through Artificial Intelligence (AI) technology (January 2025-December 2026)	4999.53
645	202411360020-"Creation of Self-Employment through Training to Strengthen Socio-Economic Status of Injured and Martyred Family Members of July, 2024 Uprising" Project (July 2025-June 2028)	65000.00
646	202501360050-Construction of training buildings at Dinajpur and Jamalpur Youth Training Centers (July 2024-June 2026)	1920.00

Sub-Sector: 57-Mass Media (9 Projects)

Ministry/Division: 133-Ministry of Information and Broadcasting (9 Projects)

Agency: Bangladesh Press Institute (1 Projects)

647	202501330040-Strengthening Journalism in Bangladesh: Enhancing Capacity, Digital Transformation, and Information Accessibility (July 2025-June 2028)	4800.00

Agency: Bangladesh Film and Television Institute (1 Projects)

648	201901330060-Construction of Bangladesh Cinema and Television Institute (BCTI) Comprising of Modern Physical infrastructure with Training equipment Facilities for Human Resource Development (January 2025-June 2028)	110000.00

Agency: Bangladesh Film Development Corporation (1 Projects)

649	201911330050-Bangladesh Film City (Phase-2) (January 2025-December 2028)	50695.54

Agency: National Institute of Mass Communication (2 Projects)

650	202101330080-Institutional Capacity Building of National Institute of Mass Communication (July 2025-June 2028)	2460.22
651	202401330070-Strengthening media capacity to achieve climate resilience and adaptation in Bangladesh (July 2025-June 2028)	4900.00

Agency: Bangladesh Betar (2 Projects)

652	202101330010-Countrywide FM transmission of Bangladesh Betar (2nd Phase) (July 2025-June 2028)	18000.00
653	202501330030-Establishment of self contained 10KW FM Transmitter at HPT-5, Kahalu, Bogura (July 2025-June 2028)	8000.00

Agency: Bangladesh Television (1 Projects)

654	202101330100-Procurement of EFP & ENG unit, Virtual Studios and Media Storage of Bangladesh Television Dhaka station (July 2025-June 2028)	4989.50

Agency: Bangladesh Film Archives (1 Projects)

655	202411330020-Collection and Preservation of Audio-Visual Documents of the Student-Mass Uprising-2024 from Home and Abroad (April 2025-June 2027)	4911.00

Sub-Sector: 58-Religious Affairs (6 Projects)

Ministry/Division: 135-Ministry of Religious Affairs (6 Projects)

Agency: Islamic Foundation (3 Projects)

656	202401350200-Development of Baitul Mukarram Mosque (January 2025-December 2027)	13457.00
657	202401350100-Expansion and strengthening of Mosque Library (4th Phase) (July 2025-June 2028)	4994.76
658	202501350010-Improve the Quality of Livelihood of the People and Conservation of Biodiversity of Haor Area through Motivational Programme by Imam (2nd Phase) (July 2025-June 2028)	25009.15

Agency: Ministry of Religious Affairs (1 Projects)

659	202401350170-Enhancing Religious Harmony and Awareness Project (Phase- 2) (July 2025-June 2030)	9009.00

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3

Agency: Hindu Religious Welfare Trust (2 Projects)

660	202311350020-Dhakeswari National Temple Renovation and Development Project (July 2025-June 2028)	4500.00
661	202411350010-Construction of Hindu Religious Welfare Trust Complex and Development of Sri Sri Lakshmi Narayan Ji Temple (July 2025-June 2028)	4950.00

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3

Sector: 13-13-Education (69 Projects)

Sub-Sector: 59-Primary and Mass Education (13 Projects)

Ministry/Division: 116-Statistics and Informatics Division (1 Projects)

Agency: Bangladesh Bureau of Statistics (1 Projects)

662	202311160010-Household Based Education Survey(HBES) (July 2025-June 2027)	1052.88

Ministry/Division: 124-Ministry of Primary and Mass Education (9 Projects)

Agency: National Academy for Primary Education (1 Projects)

663	202501240070-National Academy for Primary Education (NAPE) Capacity Development Project (July 2025-June 2028)	25000.00

Agency: Directorate of Primary Education (8 Projects)

664	202311240020-Attractive Decoration of Pre-primary Classroom in Selected Government Primary School Project (July 2025-June 2028)	4997.00
665	202311240040-Playground Development Project in Selected Government Primary Schools of Bangladesh (1st Phase). (July 2025-June 2028)	46570.94
666	202311240030-Infrastructure development project of dilapidated government primary Schools (July 2025-June 2029)	1477647.62
667	202411240020-Infrastructure Development and Beautification of Existing Model Schools and Selected GPSs of 10 City Corporations Project (1st Phase (January 2025-December 2027)	243396.87
668	202501240010-Establishment on Demand-Basis New Government Primary School in Tea Garden Areas Project (July 2025-June 2028)	4965.55
669	202501240050-Establishment and infrastructure development of government primary including Beautification in Dhaka city and Purbachal area Project (Phase 2) (July 2025-June 2030)	231823.84
670	202501240060-Government Primary School Development Project (2 Phase) (July 2025-June 2030)	1164100.55
671	202501240090-Feeding program in government primary schools in 349 upazilas of the country (July 2025-June 2028)	1179779.73

Ministry/Division: 135-Ministry of Religious Affairs (3 Projects)

Agency: Islamic Foundation (2 Projects)

672	201901350030-Masjid-based Children and Mass Education Program for Development of Moral and Religious Values (Phase 8) (January 2025-June 2030)	472464.70
673	202401350130-Governance of Darul Arkam Ebteyayi Madrasha and well organized Education Program Project (2nd Phase) (January 2025-December 2028)	30402.00

Agency: Buddhist Religious Welfare Trust (1 Projects)

674	202501350020-Pagoda Based Pre-Primary & Tripitaka Education Program-4th Phase (July 2025-June 2028)	3838.20

Sub-Sector: 60-Secondary and Higher Education (16 Projects)

Ministry/Division: 119-Ministry of Defence (7 Projects)

Agency: Bangladesh Army (3 Projects)

675	202501190060-Establishment of Jamuna Cantonment Public School and College at Jamuna Cantonment. (July 2025-June 2028)	14397.27
676	202501190070-Development Project of Alikadam Cantonment Public School And College in Alikadam Cantonment) (2nd Phase) (July 2025-June 2028)	4984.25
677	202501190110-Vertical Extension of 3rd, 4th & 5th Floor Over Existing 2nd Floor (6 Storied Foundation) of Bangladesh International School & College, Nirjhor, Dhaka Cantonment (July 2025-June 2028)	4900.33

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3

Agency: Bangladesh Navy (2 Projects)

678	202411190020-Infrastructure Development of BN School and College Kaptai at BNS SHAHEED MOAZZAM (April 2025-March 2028)	4965.60
679	202411190040-Implementation of Noubahini School and College Savar project (July 2025-June 2028)	4991.47

Agency: Bangladesh Air Force (2 Projects)

680	202101190080-Construction of physical infrastructure to improve the quality of education and increase teaching capacity of the existing BAF Shaheen College at Bangladesh Air Force Station Shamsheernagar (July 2025-April 2028)	4732.99
681	202101190090-Construction of necessary physical infrastructure to improve the quality of education and enhance teaching capacity of the existing BAF Shaheen College at Air Force Base Bir Uttam AK Khandker, Kurmitola, Dhaka. (July 2025-April 2028)	4650.00

Ministry/Division: 125-Secondary and Higher Education Division (9 Projects)

Agency: Bangladesh Education Engineering Department (7 Projects)

682	202211250120-Infrastructure Development Of Khulna Public College, Boyra, Khalishpur, Khulna (July 2025-June 2028)	4922.56
683	202401250230-Integrated Feasibility Study for Development of Multilevel Educational Institutions and Strengthening of EED (March 2025-December 2025)	1939.82
684	201901250020-“Vertical Extension of Existing Building of Rajuk Uttara Model College”. Project (July 2025-June 2028)	3993.97
685	202501250010-Establishment of Enhanced Infrastructure Development of Military Collegiate School, Khulna (July 2025-June 2028)	3990.68
686	202501250030-Infrastructure Development of Cantonment Public School and College, Saidpur (July 2025-June 2028)	4950.00
687	202501250080-Infrastructure Development of Millennium Scholastic School and College, Bogra (July 2025-June 2028)	4950.00
688	202501250160-Feasibility Study for Infrastructure Development of Existing Teachers' Training Colleges, Selected Government Colleges, and 16 Commerce Colleges. (July 2025-September 2025)	370.00

Agency: University Grants Commission (1 Projects)

689	202501250180-Land acquisition and development for the establishment of Khulna Agricultural University (July 2025-June 2028)	158118.97

Agency: Bangladesh Scouts (1 Projects)

690	202301250100-Extension of Rover Scouting in Bangladesh & Development of Rover Regional Training Center. (January 2025-December 2027)	4890.89

Sub-Sector: 61-Technical and Madrasa Education (8 Projects)

Ministry/Division: 116-Statistics and Informatics Division (1 Projects)

Agency: Bangladesh Bureau of Statistics (1 Projects)

691	202411160040-Technical and Vocational Education and Training (TVET) Institutions Survey 2025 (April 2025-June 2027)	1701.63

Ministry/Division: 141-Ministry of Textiles and Jute (1 Projects)

Agency: Textile Directorate (1 Projects)

692	202211410020-Establishment of Gazipur Textile Engineering College, sreepur, Gazipur. (July 2025-June 2028)	30045.13

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3

Ministry/Division: 160-Technical and Madrasa Education Division (6 Projects)

Agency: Directorate of Technical Education (2 Projects)

693	201901600050-Construction of academic building of 8 Government Polytechnic Institute under the Directorate of Technical Education (July 2024-June 2026)	45107.00
694	202111600020-Capacity Building of the 15 Government Polytechnic Institutes (July 2024-June 2027)	151395.15

Agency: Bangladesh Madrasa Education Directorate (4 Projects)

695	202501600050-"ESTABLISHMENT OF MADRASAH EDUCATION MANAGEMENT AND INFORMATION SYSTEM (MEMIS) SUPPORT" PROJECT [SECOND PHASE] (July 2025-June 2030)	3708.95
696	202411600010-Quality Improvement of Madrasah Education (March 2025-February 2030)	1704257.10
697	202411600020-Capacity Enhancement of Satontra Ebtedayi Madrasah (March 2025-June 2028)	741072.48
698	202501600010-Feasibility Study for Development of 03 (Three) Govt. Alia Madrasah and Existing Academic Buildings of the Assistance of Islamic Development Bank (July 2025-September 2025)	150.00

Sub-Sector: 62-University Education (32 Projects)

Ministry/Division: 125-Secondary and Higher Education Division (32 Projects)

Agency: University Grants Commission (32 Projects)

699	201901250060-Establishment of Rabindra University Project (January 2025-December 2028)	193886.00
700	202011250050-Further Development of University of Dhaka (January 2025-December 2029)	362944.00
701	202011250120-Further Development of Sylhet Agricultural University (Phase 1) - Project (January 2025-June 2028)	216143.00
702	202101250020-Modernization with Strengthening of Research Laboratories and Required Infrastructural Development of Dhaka University of Engineering & Technology, Gazipur, (M-DUET) Project (June 2025-June 2029)	80392.00
703	202211250020-Consideration for the Feasibility study of Noakhali Science & Technology University (NSTU): Master Plan of the Project for Further Development of Noakhali Science & Technology University (July 2024-June 2026)	440.00
704	202301250040-FEASIBILITY STUDY/SURVEY FOR THE PROJECT OF "Development of kurigram agricultural University" (January 2025-December 2025)	494.00
705	202311250030-"Feasibility Study for Establishment of Habiganj Agricultural University" (January 2026-December 2026)	487.00
706	202311250040-Integrated Feasibility Study Project for Development of Pirojpur University of Science and Technology (January 2025-December 2025)	486.66
707	202401250140-Land acquisition, development and relevant infrastructure construction of Bangladesh Digital University (January 2025-December 2029)	80392.00
708	202501250190-Land acquisition and development for the expansion of National Poet Kazi Nazrul Islam University (January 2025-June 2027)	67236.00
709	201901250050-Further Development of Hazi Mohammad Danesh Science of Technology University (Phase-2) (January 2025-December 2026)	88499.00
710	202011250130-Development of existing Academic Laboratories at Sylhet Agricultural University (November 2023-June 2026)	4606.00
711	202011250170-Further Development of Existing Laboratories and Renovation of Physical Facilities of Bangladesh University of Engineering & Technology (July 2025-June 2028)	255864.62
712	202111250020-Repair, Renovation and Beautification of buildings of the University of Dhaka (July 2025-June 2027)	15351.00
713	202111250050-Extension and Development of Gazipur Agricultural University (Phase-1) (April 2025-June 2028)	93120.19
714	202211250050-Academic and Infrastructure Development and Research Capacity Development of the University of Chittagong (January 2025-December 2029)	69000.00

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3
715	202211250060-Integrated Feasibility Study of the Land Acquisition Project for Establishing Field Laboratory and Further Development Project (Phase-III) of Sher-e-Bangla Agriculture University (January 2025-December 2026)	465.00
716	202301250050-Establishment of Aviation and Aerospace University (1st Phase) (July 2025-June 2028)	129722.82
717	202301250140-Integrated Feasibility Study Project Proposal for the 2nd Phase Development Project of Barisal University (July 2025-June 2026)	353.22
718	202301250180-Land Acquisition and Ancillary facilities of Sunamganj Science and Technology University Project (October 2025-September 2026)	43142.00
719	202401250070-Feasibility Study for the Project of Enhancement of Physical Infrastructure and Research Facilities of Mawlana Bhashani Science and Technology University (October 2024-June 2026)	300.00
720	202411250080-"Master Plan & Feasibility Study Project for the Naogaon University, " (November 2024-June 2026)	475.00
721	202111250120-Establishment of Arabic Language Institute for Land Acquisition, Land Development & Feasibility Study (July 2025-June 2028)	855.00
722	202301250270-Laboratory Development Project of Pabna University of Science and Technology, Pabna. (January 2025-June 2028)	2497.00
723	202401250110-Project Proposal on Feasibility Study and Preparation of Master Plan for Further Development, Expansion and Modernization of Bangladesh Textile University (Phase 1) Project (January 2025-June 2026)	337.00
724	202401250150-Integrated Feasibility Study for Khulna University's Land Acquisition and Master Plan Development Project (March 2025-June 2026)	187.00
725	202411250010-Infrastructure Development of Eight (08) Sub Regional Centers (SRCs) of Bangladesh Open University feasibility study project (June 2025-June 2026)	182.21
726	202411250020-Feasibility Study on Land Acquisition, Extension and Further Infrastructure Development Project of Jashore Universit of Science and Technology (May 2025-June 2026)	200.00
727	202501250250-Feasibility study of Rabindra University development project (July 2025-June 2026)	349.64
728	202501250260-Common Good at Chittagong University (July 2025-June 2027)	4977.58
729	202301250200-Feasibility Study Project for Research and Development of Rajshahi University (December 2023-June 2026)	300.00
730	202311250010-Jamalpur Science & Technology University Establishment Project (July 2025-June 2028)	157400.00

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3

Sector: 14-14-Science and IT (8 Projects)

Sub-Sector: 63-Science and Technology (1 Projects)

Ministry/Division: 126-Ministry of Science and Technology (1 Projects)

Agency: National Museum of Science & Technology (1 Projects)

731	202501260010-National Museum of Science and Technology Modernization (January 2026-June 2027)	3894.55

Sub-Sector: 64-Information and Communication Technology (7 Projects)

Ministry/Division: 128-Information and Communication Technology (ICT) Division (7 Projects)

Agency: Bangladesh Computer Council (BCC) (1 Projects)

732	202011280130-Expansion of Software and Hardware Quality Testing and Certification Center (July 2025-June 2027)	2397.05

Agency: Bangladesh Hi-Tech Park Authority (1 Projects)

733	202301280040-Establishment of IT Training and Incubation Center (13) project (July 2025-June 2030)	219568.04

Agency: National Cyber Security Agency (2 Projects)

734	202101280030-Ensuring safe internet for secondary level students including children and adolescents of the country (July 2025-December 2027)	4725.67

735	201911280110-Strengthening Capacity for National Cyber Security Agency (July 2025-June 2027)	4587.45

Agency: Office of the Controller of Certifying Authority for Electronic Signature Certificate (1 Projects)

736	202211280070-Project Feasibility study for the Establishment of Identity Verification Ecosystem, Electronic Record Repository Management, and Strengthening and Capacity Development of Office of the CCA (July 2025-June 2026)	399.70

Agency: Department of Information & Communication Technology (2 Projects)

737	202301280080-Learning, Earning and Entrepreneurship Development Project (July 2025-June 2029)	99915.63

738	202401280030-Fact-Checking (July 2025-June 2027)	4950.80

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3

Sector: 15-15-Social Protection (29 Projects)

Sub-Sector: 65-Social Welfare (14 Projects)

Ministry/Division: 129-Ministry of Social Welfare (14 Projects)

Agency: Department of Social Services (13 Projects)

739	202001290080-Development And Expansion of Existing Physically Handicapped Training Centre in Chittagong, Khulna and Rajshahi Division and Expansion of Hostel Building of the Institute for Mentally Handicapped Children at Rofabad, Chittagong (July 2024-June 2027)	28537.13
740	202101290260-Establishment of integrated child training and rehabilitation centers (15) (July 2023-June 2026)	107980.14
741	202201290170-Improvement Of Livelihood Through Vocational Training Of The Residents Of Capitation Granted Orphanages (July 2024-June 2027)	4956.65
742	202201290190-Establishment of Child Development Center, Kishorgonj, Joypurhat and Chattagram project. (July 2024-June 2027)	43023.77
743	202311290150-Reconstruction of existing 06 (six) government shelters (Vagabond Homes). (July 2024-June 2027)	90749.68
744	202101290150-Reconstruction of Six Safe Home for Women and Adolescent Custody (July 2025-June 2027)	67686.65
745	202101290220-Construction of District Social Service Complex in 64 Districts (2nd Stage-42 Districts) (July 2024-June 2027)	146678.05
746	202211290100-Ancillary development including unfinished works of Prayas Bogra Expansion Project (July 2024-June 2026)	992.39
747	202311290130-Inclusion and self-reliance initiatives of the victims of the anti-discrimination student movement in the social security circle (July 2024-December 2027)	7500.00
748	202401290020-'Ensuring alternative employment and social safety net for the disadvantaged and backward rural population' (July 2025-June 2028)	30000.00
749	202401290090-Empowerment and Rehabilitation Project for Underprivileged Youth and Youth (July 2025-June 2027)	6276.00
750	202401290140-Multipurpose Use of Public Meeting Centers under the Department of Social Services for the Socio-Economic Rehabilitation of Underprivileged Population (January 2025-December 2027)	4999.81
751	202401290150-Establishment of Ashar Alo School (Disability School) Dhaka (January 2025-June 2026)	4910.80

Agency: Neuro-Developmental Disability Protection Trust (1 Projects)

752	202201290350-The project titled '8 Accommodation, Education, Training, Employment and Rehabilitation centers for Autism and NDD persons in 8 divisions of the country.' (July 2025-June 2028)	49700.99

Sub-Sector: 66-Women and Children Affairs (11 Projects)

Ministry/Division: 116-Statistics and Informatics Division (1 Projects)

Agency: Bangladesh Bureau of Statistics (1 Projects)

753	202401160040-Strengthening Gender Statistics of Bangladesh Project (April 2025-March 2028)	2245.00

Ministry/Division: 130-Ministry of Women and Children's Affairs (10 Projects)

Agency: Bangladesh Shishu Academy (1 Projects)

754	202201300010-Rehabilitation project for street children and children at risk (July 2025-June 2029)	41994.71

Agency: Ministry of Women and Children's Affairs (1 Projects)

755	202501300070-Survey and feasibility study project to determine the future course of action of the Ministry of Women and Children Affairs (March 2025-June 2026)	500.00

Agency: Directorate of Women Affairs (7 Projects)

756	201911300020-Establishment of 60 Child Daycare Centers under the ministry of women and children affairs (July 2024-June 2027)	21171.09

List of Unapproved New projects for GOB Financing in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3
757	-Provide advanced training on versatile jute products for the development of women entrepreneurs (January 2025-December 2027)	3123.51
758	202301300050-Income Generation Enhancement (IGA) Training for Women at Upazila Level (2nd Phase) (January 2025-December 2027)	33686.31
759	202401300040-strengthen comprehensive services to prevent violence against women and children and activities of quick response team. (January 2025-December 2029)	36090.00
760	202411300050-Income and Employment Enhancement Project of Underprivileged Women through Production of High Yielding Perennial Vegetables. (January 2025-December 2028)	4850.00
761	202411300020-Abused and harm migrant women returnee's cash incentive and security project. (January 2025-December 2027)	15000.00
762	202411300040-Identifying and providing assistance to women affected by the July coup (January 2025-December 2027)	25000.00

Agency: Jatiyo Mohila Sangstha (1 Projects)

763	202311300080-Driving training scheme for women. (July 2025-June 2030)	4634.11

Sub-Sector: 67-Liberation War Affairs (2 Projects)

Ministry/Division: 157-Ministry of Liberation War Affairs (2 Projects)

Agency: Ministry of Liberation War Affairs (2 Projects)

764	202501570020-Construction of epitaphs at the graves of the martyrs of the July Uprising. (July 2025-June 2027)	2000.00
765	202501570030-Creating a miniature to preserve the memory of the front lines of the Liberation War. (July 2025-June 2027)	3500.00

Sub-Sector: 72-Disability (2 Projects)

Ministry/Division: 129-Ministry of Social Welfare (2 Projects)

Agency: Physically Disabled Protection Trust (1 Projects)

766	202401290060-To creating job opportunities and improving lifestyle of persons with disabilities through establishing a high capacity automatic Mukta Drinking Water Plant and modern machineries for divisional offices of Matri Shilpa (April 2025-June 2026)	4997.17

Agency: National Foundation for Development of the Disabled Persons (1 Projects)

767	202301290010-Establishment of 20 disabled service and help centers project (July 2023-June 2028)	3840.20



List of Unapproved New projects for Facilitating Foreign Financing in the Annual Development Programme, 2025-2026

List of Unapproved Foreign Aided Projects
attachment in Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost				PA Source
		Total	GoB (FE)	Project Loan/Grant (RPL/G)	Own Fund (FE)	
১	২	৩	৪	৫	৬	৭

Sector: 01-01-General Public Services (15 Projects)

Sub-Sector: 02-Administrative and Executive Services (3 Projects)

Ministry/Division: 104-Cabinet Division (3 Projects)

Agency: Cabinet Division (3 Projects)

1	202211040010-Integrated Reform Management Project (July 2025-June 2028)	30000.00	1500.00 (--)	28500.00 (--)	-- (--)	EXIM Bank, Republic of Korea
2	202301040020-Accelerating Effectiveness of e-governance and Strengthening Accountability through Digital Public Services in Bangladesh (January 2025-December 2027)	11435.00	35.00 (--)	11400.00 (--)	-- (--)	EU
3	202411040010-Strengthening Nutrition Sensitive Social and Behavior Change Communication (SBCC) in Social Protection (January 2025-December 2027)	132.00	-- (--)	132.00 (--)	-- (--)	G. A. I. N.

Sub-Sector: 05-General Services (11 Projects)

Ministry/Division: 104-Cabinet Division (1 Projects)

Agency: Cabinet Division (1 Projects)

4	202301040010-Strengthening Shock Responsive and Nutrition Sensitive Social Protection Programmes (SSRNSSPP) (January 2025-December 2027)	812.89	56.86 (--)	756.03 (--)	-- (--)	WFP

Ministry/Division: 109-Finance Division (1 Projects)

Agency: Finance Division (1 Projects)

5	202411090010-Strengthening Universal Pension System (July 2025-June 2029)	146400.00	24400.00 (--)	122000.00 (122000.00)	-- (--)	ADB

Ministry/Division: 111-Internal Resources Division (IRD) (1 Projects)

Agency: National Board of Revenue (1 Projects)

6	202411110010-Strengthening Domestic Revenue Mobilization (July 2025-June 2030)	102690.00	-- (--)	102690.00 (102690.00)	-- (--)	World Bank

Ministry/Division: 112-Financial Institutions Division (2 Projects)

Agency: Financial Institutions Division (2 Projects)

7	202411120010-Bangladesh Microinsurance Market Development Project (July 2025-December 2028)	10800.00	-- (--)	10800.00 (10800.00)	-- (--)	SDC, Switzerland
8	202411120020-Project Preparation Advance (PPA) under the Financial Sector Support Project-II (FSSP-II) (June 2025-June 2027)	7200.00	-- (--)	7200.00 (7200.00)	-- (--)	IDA

Ministry/Division: 113-Economic Relations Division (ERD) (2 Projects)

Agency: Secretariat, Economic Relations Division (ERD) (2 Projects)

9	202411130010-Japan Human Resources Development Scholarship Project (JDS) (Phase 2) (July 2025-June 2030)	19247.00	247.00 (--)	19000.00 (--)	-- (--)	JICA
10	202501130010-Strengthening Partnership & Advancing Resource Capacity for Economic Relations Division (July 2025-June 2030)	6050.00	1210.00 (--)	4840.00 (--)	-- (--)	UNDP

Ministry/Division: 114-Planning Division (2 Projects)

Agency: Planning Division (1 Projects)

11	202411140030-Strengthening Public Investment Efficiency (July 2025-June 2030)	31000.00	1000.00 (--)	30000.00 (--)	-- (--)	World Bank

Agency: Programming Division, Planning Commission (1 Projects)

12	202411140010-Supporting Public Investment Management Reform (May 2025-April 2028)	3543.00	500.00 (--)	3043.00 (--)	-- (--)	JICA

List of Unapproved Foreign Aided Projects
attachment in Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost				PA Source
		Total	GoB (FE)	Project Loan/Grant (RPL/G)	Own Fund (FE)	
১	২	৩	৪	৫	৬	৭

Ministry/Division: 115-Implementation Monitoring and Evaluation Division (IMED) (1 Projects)

Agency: Bangladesh Public Procurement Authority (BPPA) (1 Projects)

13	202501150010-Procurement Modernization to Improve Public Service Delivery (July 2025-June 2030)	55208.40	11914.00 (--)	43294.40 (43294.40)	-- (--)	IDA

Ministry/Division: 116-Statistics and Informatics Division (1 Projects)

Agency: Bangladesh Bureau of Statistics (1 Projects)

14	202311160100-Statistical Capacity Enhancement and Modernization Project (SCEMP) (July 2025-June 2030)	109640.00	9600.00 (--)	100040.00 (100040.00)	-- (--)	IDA

Sub-Sector: 06-Financial, Fiscal and External Affairs (1 Projects)

Ministry/Division: 109-Finance Division (1 Projects)

Agency: Office of the Comptroller & Auditor General of Bangladesh (1 Projects)

15	202411100010-Strengthening Public Audit Through Digital Transformation and Capacity Enhancement (SPADTEC) (July 2025-June 2030)	31256.95	1256.95 (--)	30000.00 (30000.00)	-- (--)	World Bank

**List of Unapproved Foreign Aided Projects
attachment in Annual Development Programme, 2025-2026**

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost				PA Source
		Total	GoB (FE)	Project Loan/Grant (RPL/G)	Own Fund (FE)	
১	২	৩	৪	৫	৬	৭

Sector: 03-03-Public Order and Safety (8 Projects)

Sub-Sector: 09-Law, Justice and Courts (2 Projects)

Ministry/Division: 121-Law and Justice Division (2 Projects)

Agency: Law and Justice Division (2 Projects)

16	202001210010-Access to Justice for Women: Strengthening Community Dispute Resolution and Improving Case Management (July 2023-March 2027)	20731.62	2700.80 (--)	18030.82 (--)	-- (--)	GIZ
17	202411210010-Capacity-building project for the judges and prosecutors of the Anti-Human Trafficking Tribunal (January 2025-December 2027)	995.00	45.00 (--)	950.00 (--)	-- (--)	Others

Sub-Sector: 10-Public Security (6 Projects)

Ministry/Division: 122-Public Security Division (6 Projects)

Agency: Public Security Division (4 Projects)

18	202311220030-Strengthened Border Management to Promote Cross-border mobility and Counter Transnational Crimes (December 2023-November 2025)	781.57	-- (--)	781.57 (--)	-- (--)	Canada
19	202501220030-A comprehensive Counter Trafficking Programme to Address Human Trafficking in bangladesh (March 2020-December 2026)	4880.62	-- (--)	4880.62 (--)	-- (--)	KOICA
20	202501220040-Support for effective border management and addressing migrant smuggling and human trafficking in Bangladesh (July 2024-June 2026)	2085.80	-- (--)	2085.80 (--)	-- (--)	Others
21	202501220050-Strengthen Capacity for Law Enforcement Agencies for Child Protection in Bangladesh (July 2025-June 2028)	997.77	34.20 (--)	963.57 (--)	-- (--)	ADB

Agency: Coast Guard (2 Projects)

22	202411220010-"Project for Enhancing Capacity in Marine Safety and Security" (July 2025-December 2030)	20974.93	5808.93 (--)	15166.00 (--)	-- (--)	JICA
23	202301220020-"Acquisition of 02(Two) Offshore Patrol Vessel (OPV) to Enhance Capacity of Bangladesh Coast Guard" (July 2025-June 2031)	212622.08	47247.08 (--)	165375.00 (--)	-- (--)	Suppliers Credit

List of Unapproved Foreign Aided Projects
attachment in Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost				PA Source
		Total	GoB (FE)	Project Loan/Grant (RPL/G)	Own Fund (FE)	
১	২	৩	৪	৫	৬	৭

Sector: 04-04-Industrial and Economic Services (10 Projects)

Sub-Sector: 14-Chemical and Mineral (3 Projects)

Ministry/Division: 139-Ministry of Industries (3 Projects)

Agency: Bangladesh Chemical Industries Corporation (3 Projects)

24	202401390060-Bhola Urea Fertilizer Project (January 2026-December 2029)	1600000.00	300000.00 (100000.00)	1300000.00 (1300000.00)	-- (--)	Others
25	202401390070-Setting up New Starch and Active Pharmaceutical Ingredients (API) Complex in Khulna News Print Mills Ltd.(KNM) and Khulna Hardboard Mills Ltd. (KHBM) Premises. (January 2026-December 2030)	338200.00	68200.00 (--)	270000.00 (270000.00)	-- (--)	Others
26	202401390080-Setting up Complete paper Mills and other Chemical Plants with afforestation in Karnaphuli Paper Mills (KPM) Ltd Area. (January 2026-December 2030)	2812000.00	312000.00 (--)	2500000.00 (2500000.00)	-- (--)	Others

Sub-Sector: 15-Sugar, Food and Allied (2 Projects)

Ministry/Division: 139-Ministry of Industries (2 Projects)

Agency: Bangladesh Sugar and Food Allied Industries Corporation (2 Projects)

27	202111390010-Strengthening the capacity of human resources of BSFIC and establishment of a Digital Training Lab (July 2025-June 2027)	1645.00	-- (--)	1645.00 (1645.00)	-- (--)	JICA
28	202311390050-Empowerment of sugarcane growers along with development and expansion of cane cultivation for sustainable growth in sugar sector of Bangladesh. (July 2025-June 2028)	120233.00	-- (--)	120233.00 (120233.00)	-- (--)	IFAD

Sub-Sector: 17-Jute, Textile and Export Processing (3 Projects)

Ministry/Division: 103-Chief Adviser's Office (1 Projects)

Agency: Bangladesh Economic Zones Authority (1 Projects)

29	202311030010-Supporting Infrastructure Project for Chinese Economic and Industrial Zone (July 2025-June 2029)	405614.75	191999.58 (--)	213615.17 (--)	-- (--)	China

Ministry/Division: 117-Ministry of Commerce (2 Projects)

Agency: Export Promotion Bureau (2 Projects)

30	202411170010-Sustainability in the Textile and Leather Sector-II (June 2024-July 2027)	9306.92	-- (--)	9306.92 (9306.92)	-- (--)	GIZ
31	202411170020-Skills for Self-Monitoring and Compliance with Clean and fair Production in the Textile Industry (SCAIP) (November 2022-October 2026)	8181.80	-- (--)	8181.80 (8181.80)	-- (--)	GIZ

Sub-Sector: 21-Labour and Employment (2 Projects)

Ministry/Division: 140-Ministry of Expatriates' Welfare and Overseas Employment (2 Projects)

Agency: Bureau of Manpower, Employment & Training (2 Projects)

32	202301400010-Capacity Building for Conducting Skill Development Training in Bangladesh-Korea Technical Training Center (BKTTTC), Chattogram in line with Employment Demand at Home and Abroad (July 2025-June 2030)	12840.00	2140.00 (--)	10700.00 (--)	-- (--)	KOICA
33	202501400010-Skilled Manpower Development Focusing on Overseas Employment (July 2025-June 2030)	396000.00	36000.00 (--)	360000.00 (--)	-- (--)	EDCF, Republic of Korea

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(BDT in Lakh)

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১	২	৩	৪	৫	৬	৭

Sector: 05-05-Agriculture (13 Projects)

Sub-Sector: 22-Crops (7 Projects)

Ministry/Division: 143-Ministry of Agriculture (7 Projects)

Agency: Bangladesh Agricultural Research Council (1 Projects)

34	202401430430-Technical Support to Sustainable and Resilient Investment towards Agriculture Sector Transformation Programme of Bangladesh (March 2025-April 2028)	5313.55	-- (--)	5313.55 (--)	-- (--)	FAO

Agency: Department of Agricultural Extension (6 Projects)

35	202401430790-PRO-ACT Bangladesh: Resilience Strengthening through Agri-Food Systems Transformation in Cox's Bazar (July 2025-June 2028)	5034.80	-- (--)	5034.80 (5034.80)	-- (--)	World Bank
36	202501430320-Bangladesh Sustainable Recovery, Emergency Preparedness and Response Project (B-STRONG)- Agricultural System Restoration Component (January 2025-December 2027)	26021.66	1621.66 (--)	24400.00 (24400.00)	-- (--)	World Bank
37	202211430330-Southern Agricultural Improvement Project (SAIP) (July 2025-June 2030)	77425.00	27425.00 (--)	50000.00 (50000.00)	-- (--)	World Bank
38	202401430190-"Food Crop Production Enhancement for the Forcibly Displaced Myanmar Nationals (FDMNs) and Host Community of Cox'sbazar, Chittogram and Noakhali districts in Bangladesh" (July 2025-June 2030)	70000.00	-- (--)	70000.00 (--)	-- (--)	ADB
39	202411430130-Climate Resilient Agriculture Development Project (CRADP) (July 2025-June 2030)	220320.00	36720.00 (--)	183600.00 (--)	-- (--)	World Bank
40	202111430260-Crop Commercialization and Productivity Improvement Project (CCPIP) (July 2025-June 2030)	143700.00	28700.00 (--)	115000.00 (115000.00)	-- (--)	ADB

Sub-Sector: 23-Food (1 Projects)

Ministry/Division: 148-Ministry of Food (1 Projects)

Agency: Bangladesh Food Safety Authority (1 Projects)

41	202301480040-Food Safety Testing Capacity Development Project (January 2025-December 2034)	240970.14	39078.46 (--)	201891.68 (96175.38)	-- (--)	JICA

Sub-Sector: 24-Forestry (2 Projects)

Ministry/Division: 145-Ministry of Environment Forest and Climate Change (2 Projects)

Agency: Bangladesh Forest Department (2 Projects)

42	202401450070-Project for Enhancing Coastal Resilience Through Technology-based Forest Management (April 2025-March 2029)	3733.11	500.10 (--)	3233.01 (--)	-- (--)	JICA
43	202401450060-Strengthening the national network of protected areas in Bangladesh through advancing digital technology, citizen science, fostering participation of women and youth involvement and enhancing inter-departmental cooperation (October 2024-September 2027)	5900.00	-- (--)	5900.00 (--)	-- (--)	GIZ

Sub-Sector: 25-Fisheries (1 Projects)

Ministry/Division: 144-Ministry of Fisheries and Livestock (1 Projects)

Agency: Department of Fisheries (1 Projects)

44	201901440450-Value Added Fish and Fishery Product, Supply Chain and safety compliance Development Project (June 2025-June 2028)	25000.00	-- (--)	25000.00 (25000.00)	-- (--)	Others

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		Total	GoB (FE)	Project Loan/Grant (RPL/G)	Own Fund (FE)	
১	২	৩	৪	৫	৬	৭

Sub-Sector: 27-Irrigation (2 Projects)

Ministry/Division: 137-Local Government Division (1 Projects)

Agency: Local Government Engineering Department (1 Projects)

45	202411370170-Comprehensive Climate Resilient Small Scale Water Resource Development Project (CCRSSWRDP) (July 2025-December 2026)	200000.00	60000.00 (--)	140000.00 (140000.00)	-- (--)	JICA

Ministry/Division: 143-Ministry of Agriculture (1 Projects)

Agency: Barandro Multipurpose Development Authority (BMDA) (1 Projects)

46	201911430390-Operation of Irrigation Equipments with solar Energy. (July 2024-June 2029)	79477.08	79467.08 (--)	10.00 (10.00)	-- (--)	Others

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১	২	৩	৪	৫	৬	৭

Sector: 06-06-Power and Energy (38 Projects)

Sub-Sector: 29-Power Generation (11 Projects)

Ministry/Division: 156-Power Division (11 Projects)

Agency: Bangladesh Power Development Board (BPDB) (1 Projects)

47	202201560130-Construction of 109.77 MWp (82.5 MW AC) Solar Photovoltaic Grid- Connected Power Plant at Sonagazi, Feni (July 2025-June 2028)	88748.99	13915.00 (--)	68190.44 (--)	6643.55 (--)	AFD, France ; EIB

Agency: Rural Power Company Ltd. (3 Projects)

48	202311560010-Gazaria 50 MW Solar PV Power Plant (July 2025-June 2027)	88181.60	8818.16 (--)	74954.36 (--)	4409.08 (--)	KFW
49	202311560020-Patuakhali 50 (+/-10%) MW Wind Power Plant (July 2026-December 2028)	91500.00	9150.00 (--)	77775.00 (--)	4575.00 (--)	EIB
50	202311560030-Patuakhali 100 MW Solar PV Power Plant (January 2026-December 2027)	158600.00	15860.00 (--)	134810.00 (--)	7930.00 (--)	EIB

Agency: Coal Power Generation Company Bangladesh Ltd. (CPGCBL) (3 Projects)

51	202101560100-50 MW Grid-tied Solar Power Project at Matarbari, Cox's Bazar (January 2026-June 2028)	74262.85	8767.79 (--)	63121.14 (--)	2373.92 (--)	JICA
52	202501560020-Long Term Service Agreement for Matarbari 2x600 MW Ultra Super Critical Coal Fired Power Plant (January 2026-June 2030)	247980.85	59971.18 (--)	174773.17 (--)	13236.50 (--)	JICA
53	-Matarbari 2x600 MW Ultra Super Critical Coal Fired Power Project (Phase-2) (January 2026-December 2033)	2511472.21	287961.67 (--)	2162573.50 (--)	-- (--)	JICA ; ; JBIC

Agency: Ashuganj Power Station Company Ltd. (APSCL) (1 Projects)

54	201901560230-Rapura 150 MW (AC) Grid Tied Solar Power Plant Project (July 2026-June 2029)	184164.00	18417.00 (--)	156539.00 (156539.00)	9208.00 (--)	EIB

Agency: North West Power Generation Company Ltd. (NWPGL) (1 Projects)

55	202411560030-Padma 80 MW Solar Power Plant Project (July 2025-December 2027)	87156.18	3357.81 (--)	70431.20 (--)	13367.17 (--)	Others

Agency: Electricity Generation Company Of Bangladesh Limited. (EGCB) (2 Projects)

56	202211560040-Sonagazi 220 MW Solar Power Plant Construction Project (July 2025-June 2028)	213397.38	25102.98 (--)	174806.44 (--)	13487.96 (--)	IDB
57	202011560100-Sonagazi 100 MW Solar Power Plant Construction Project (July 2026-June 2029)	121565.90	12525.72 (--)	100849.46 (--)	8190.72 (--)	EU

Sub-Sector: 30-Power Transmission (11 Projects)

Ministry/Division: 156-Power Division (11 Projects)

Agency: Bangladesh Power Development Board (BPDB) (1 Projects)

58	202311560090-Construction of 135 MWp (DC) Solar Power Plant at Block-9 of Moheshkhali Power Hub (July 2025-June 2028)	118449.87	9840.48 (--)	101535.10 (--)	7074.29 (--)	Others

Agency: Power Grid Company of Bangladesh Ltd. (PGCB) (10 Projects)

59	202011560010-Power Transmission Strengthening and Integration of Renewable Energy (January 2025-December 2029)	400402.00	102240.00 (--)	236000.00 (--)	62162.00 (--)	ADB
60	202311560160-Transmission Grid Network Expansion & Modernization at Mymensingh Region (July 2026-June 2031)	481098.66	117540.49 (--)	301457.74 (--)	62100.43 (--)	ADB
61	202311560180-Transmission Grid Enhancement and Modernization (July 2026-June 2031)	777388.50	208169.40 (--)	503940.00 (--)	65279.10 (--)	World Bank

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১	২	৩	৪	৫	৬	৭
62	202311560190-Madunaghat - Maheshkhal 765kV Transmission Line Project (July 2026-June 2031)	329681.70	69901.02 (--)	213180.00 (--)	46600.68 (--)	EDCF, Republic of Korea
63	202501560030-Construction of 50 MWp (AC) Solar Power Plants at different Grid Substations (January 2026-December 2028)	61988.84	4297.16 (--)	46535.81 (--)	11155.87 (--)	China
64	202501560040-Grid Resilience Enhancement at Rangpur Zone (July 2026-June 2031)	286446.27	73835.80 (--)	176516.77 (--)	36093.70 (--)	China
65	202501560050-Modernization with capacity enhancement of 230/132kV Air Insulated Sub-station (AIS) to Gas Insulated Sub-station (GIS) at Ghorashal Power station Complex (January 2027-December 2030)	153348.00	36756.00 (--)	105828.00 (--)	10764.00 (--)	A.I.I.B
66	202501560080-Optimization of Transmission Infrastructure for Enhanced Reliability and Efficiency (July 2026-June 2030)	274585.37	71384.14 (--)	181715.98 (--)	21485.25 (--)	JICA
67	202501560090-Reinforcing Power Transmission and Communication Networks for a Smart, Resilient Grid (July 2026-June 2031)	200822.52	44050.36 (--)	136929.09 (--)	19843.07 (--)	JICA
68	202501560100-Grid-Scale Battery Energy Storage System (BESS) Piloting Project (January 2026-December 2027)	121166.00	40446.00 (--)	73200.00 (--)	7520.00 (--)	ADB

Sub-Sector: 31-Power Distribution (11 Projects)

Ministry/Division: 156-Power Division (11 Projects)

Agency: Bangladesh Power Development Board (BPDB) (2 Projects)

69	202401560050-Extension of Power Distribution System Network in Three Hilly Districts. (July 2025-June 2030)	322562.19	39220.45 (--)	244000.00 (--)	39341.74 (--)	ADB
70	202401560060-Construction, Supply, Installation, Testing & Commissioning for Unified Integrated Supervisory Control and Data Acquisition (SCADA) System and Associated Works for Distribution Zones of BPDB (July 2025-June 2029)	198004.95	54241.16 (525.00)	126155.26 (--)	17608.53 (525.00)	Others

Agency: Rural Electrification Board (5 Projects)

71	201901560180-Modernization and Capacity Enhancement of BREB Network (Chittagong-Sylhet Divisions) (July 2025-June 2030)	902989.20	128284.56 (--)	589410.00 (93073.20)	185294.64 (--)	AIIB
72	201901560210-Modernization and Capacity Enhancement of BREB Network (Rajshahi-Rangpur Divisions) (July 2025-June 2030)	581844.60	83303.00 (--)	388515.39 (62315.19)	110026.21 (--)	A.I.I.B
73	202211560020-Upgradation and Modernization of Existing 33/11 kV Outdoor Substation of Industrial Area in BREB (January 2025-December 2028)	176870.18	47488.24 (--)	102320.81 (--)	27061.13 (--)	KFW
74	202211560010-Strengthening of Distribution Network for 13 PBSs Surrounding Dhaka City under BREB (July 2025-June 2030)	493365.07	131693.57 (--)	240048.66 (--)	121622.84 (1264.85)	ADB
75	202111560030-Institutional & Technical Strengthening of Rural Electrification Program (July 2025-June 2028)	4500.00	500.00 (--)	3600.00 (--)	400.00 (--)	World Bank

Agency: West Zone Power Distribution Company Ltd (WZPDCL) (1 Projects)

76	202211560050-Distribution System Improvement under WZPDCL Area (July 2025-June 2029)	347577.24	14083.75 (--)	303290.94 (--)	30202.55 (--)	World Bank

Agency: Northern Electricity Supply Company Limited (3 Projects)

77	202201560090-Power Distribution System Strengthening Project in NESCO Area (January 2026-December 2028)	229942.52	39017.29 (--)	182580.50 (--)	8344.73 (--)	
78	202201560100-Network Infrastructure Development & Modernization of Power Distribution System in NESCO area (July 2025-June 2029)	127151.33	16018.28 (--)	101912.45 (--)	9220.60 (--)	ADB

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১	২	৩	৪	৫	৬	৭
79	202401560100-Electrification of shelters/educational institutions through installation of solar home-systems in islands and remote area under NESCO and capacity building of human resource & manpower development in NESCO areas. (July 2025-June 2028)	2901.09	-- (--)	2507.22 (2405.09)	393.87 (--)	ADB

Sub-Sector: 32-Fuel and Energy (5 Projects)

Ministry/Division: 142-Energy and Mineral Resources Division (5 Projects)

Agency: Bangladesh petroleum Institute (BPI) (1 Projects)

80	202501420150-Strengthening Capacity of Bangladesh Petroleum Institute (BPI) (July 2025-June 2029)	16578.62	16578.62 (--)	-- (--)	-- (--)	

Agency: Bangladesh Petroleum Corporation (1 Projects)

81	201911420030-Modernization and Expansion of Eastern Refinery Ltd. (July 2025-June 2030)	4289709.77	3003044.50 (2319300.07)	-- (--)	1286665.27 (772222.83)	

Agency: Bangladesh Oil, Gas & Mineral Corporation (Petro Bangla) (2 Projects)

82	202411420060-Replacement and Improvement of the Existing Gas Network in Dhaka and Narayanganj City Corporation Area, incorporating GIS Mapping and SCADA System (July 2025-December 2030)	816081.88	398678.00 (--)	335296.96 (128618.81)	82106.92 (--)	
83	202301420090-Natural Gas Network Capacity and Supply Efficiency Improvement Project of Titas Gas (January 2026-December 2030)	512075.04	227093.09 (--)	278365.69 (41856.57)	6616.26 (--)	

Agency: Geological Survey of Bangladesh (1 Projects)

84	202501420160-Assessing the Techno-Economic Feasibility of Clean Fuel Solutions for Achieving Net-Zero Emissions in Bangladesh. (July 2025-June 2028)	4500.00	200.00 (--)	4300.00 (--)	-- (--)	JICA

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১	২	৩	৪	৫	৬	৭

Sector: 07-07-Transport and Communications (37 Projects)

Sub-Sector: 34-Road Transport (15 Projects)

Ministry/Division: 150-Road Transport and Highways Division (15 Projects)

Agency: Dhaka Transport Coordination Authority (DTCA) (1 Projects)

85	202411500030-Bangladesh Clean Air Project (BCAP) - Phase 1 / Component 2.2 The City Bus Reform program (July 2025-June 2030)	241631.00	28131.00 (--)	213500.00 (213500.00)	-- (--)	IDA

Agency: Dhaka Mass Transit Company Ltd. (3 Projects)

86	202001501140-Dhaka Mass Rapid Transit Development Project (Line-5): Southern Route (January 2025-December 2031)	4772144.28	1538851.89 (--)	3233292.39 (--)	-- (--)	ADB ; EXIM Bank, Republic of Korea
87	202001501180-Technical Assistance for Dhaka Mass Rapid Transit Development Project (Line-2) (July 2025-June 2028)	75000.00	26300.00 (--)	48700.00 (--)	-- (--)	JICA
88	202001501190-Technical Assistance for Dhaka Mass Rapid Transit Development Project (Line-4) (July 2025-June 2028)	70000.00	24500.00 (--)	45500.00 (--)	-- (--)	JICA ; KOICA

Agency: Department of Roads and Highways (9 Projects)

89	202011500290-Hatikamrul-Bonpara-Jhenaidah Highway Improvement Project: Bonpara-Kushtia- Jhenaidah Portion (Phase-I) (July 2025-December 2030)	989956.73	347342.33 (--)	642614.40 (--)	-- (--)	A.I.I.B
90	202011500940-SASEC Chattogram Port Access Road Improvement Project (July 2025-June 2030)	317793.00	197904.00 (--)	119889.00 (--)	-- (--)	ADB
91	202111500020-Bhanga-Jashore-Benapole Highway (N-805, N-806 and N-706) Improvement Project (January 2026-December 2031)	1384111.93	275859.68 (--)	1108252.25 (--)	-- (--)	LOC
92	202201500040-Technical Assistance for Assessment of Corridor-based Multimodal Transport & Trade Logistics Requirements and Policy Formulation & Implementation of MVA (October 2025-June 2029)	11075.61	3472.94 (--)	7602.67 (269.50)	-- (--)	World Bank
93	202401500140-Dhaka-Chattogram-Highway Improvement Project (July 2025-June 2031)	7315132.49	1196482.72 (--)	6118649.77 (6118649.77)	-- (--)	ADB
94	202401500150-Bangladesh South Corridor Development Project (Faridpur - Barisal and Barisal-Kuakata Highway) (July 2025-June 2031)	3491917.96	679985.55 (--)	2811932.41 (2811932.41)	-- (--)	ADB
95	202411500040-Construction of Five (05) Climate Resilient Bridges in Mymensingh Division (July 2025-December 2031)	388104.00	98544.00 (--)	289560.00 (552.00)	-- (--)	IDB
96	202501500070-Capacity Development for Smart Maintenance Technology of Bridges under Roads and Highways Department in Bangladesh (January 2026-December 2029)	10797.00	-- (--)	10797.00 (--)	-- (--)	KOICA
97	202501500100-Maintenance, Rehabilitation and Retrofitting of Bridges on RHD Road Network (July 2025-June 2030)	318024.61	-- (--)	318024.61 (--)	-- (--)	A.I.I.B

Agency: Bangladesh Road Transport Authority (BRTA) (2 Projects)

98	202311500220-Bangladesh Enabling Electric Vehicles Adoption (BEEVA) in the Framework of Sustainable Energy-based Transportatio (January 2024-June 2027)	2173.63	215.62 (--)	1958.01 (1958.01)	-- (--)	JICA
99	202411500050-Bangladesh Clean Air Project (BCAP) Component 2.1 (Vehicle Emission Control) (July 2025-June 2030)	44646.00	1206.00 (--)	43440.00 (43440.00)	-- (--)	World Bank

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Sub-Sector: 35-Rail Transport (14 Projects)

Ministry/Division: 151-Ministry of Railways (14 Projects)

Agency: Bangladesh Railway (14 Projects)

100	202001510360-Construction of an ICD at Ishurdi (January 2025-June 2028)	28196.56	3879.27 (--)	24317.29 (--)	-- (--)	LOC
101	202411510010-Operational Efficiency Improvement of the Bangladesh Railway. (January 2025-December 2026)	616.56	15.95 (--)	600.61 (--)	-- (--)	ADB
102	202401510050-Technical Assistance for Green Railway Transport Project Preparation Facility. (April 2025-March 2027)	9351.12	2837.55 (--)	6513.57 (6513.57)	-- (--)	World Bank
103	202001510080-Rehabilitation of Railway Track of Western Zone of Bangladesh Railway (July 2025-June 2030)	395358.00	69596.00 (--)	325762.00 (--)	-- (--)	Suppliers Credit
104	202001510230-Construction of a DG track parallel to the existing MG line in Joydebpur-Mymensingh-Jamalpur section of Bangladesh Railway (July 2025-June 2029)	572902.90	114580.50 (--)	458322.40 (--)	-- (--)	Suppliers Credit
105	202211510040-Conversion of Laksam-Chinki Astana-Chattogram Meter Gauge Double Track into Dual Gauge Double Track (January 2025-June 2030)	1798493.60	294155.12 (--)	1504338.48 (--)	-- (--)	ADB ; EIB
106	202311510060-Procurement of 30 Nos. Meter Gauge Diesel Electric Locomotives for Bangladesh Railway (January 2024-June 2027)	224536.12	70011.42 (--)	154524.70 (--)	-- (--)	A.I.I.B
107	202401510020-Procurement of 90 (thirty) Meter Gauge Diesel Electric Locomotives for Bangladesh Railway (July 2025-December 2030)	830422.24	263791.37 (6319.36)	566630.87 (--)	-- (--)	EDCF, Republic of Korea
108	202411510020-Improvement of Rolling Stock (Locomotive) management and maintenance for Bangladesh Railway (July 2024-June 2027)	4999.45	507.16 (--)	4492.29 (4492.29)	-- (--)	South Korea
109	202411510030-Advance project of Rolling Stock (Carriage) management and maintenance in Bangladesh Railway. (July 2025-June 2028)	4995.00	705.00 (--)	4290.00 (4290.00)	-- (--)	South Korea
110	202501510010-Procurement of Passenger carriages, Relief cranes and Under Floor Wheel lathe machine for Bangladesh Railway (July 2025-June 2029)	315811.94	85231.94 (1189.14)	230580.00 (--)	-- (--)	ADB
111	202501510030-Modernization of Central Locomotive Workshop (CLW), Parbatipur (January 2026-June 2030)	222029.66	44481.20 (--)	177548.46 (--)	-- (--)	ADB ; A.I.I.B
112	202111510080-Procurement of 260 BG carriage for BR (July 2025-June 2029)	223727.65	48621.62 (--)	175106.03 (175106.03)	-- (--)	EDCF, Republic of Korea
113	202501510020-Modernization & Expansion for Capacity Enhancement of Saidpur Railway Workshop. (July 2026-June 2029)	123922.08	17377.46 (--)	106544.62 (--)	-- (--)	ADB

Sub-Sector: 36-Water Transport (2 Projects)

Ministry/Division: 152-Ministry of Shipping (2 Projects)

Agency: Bangladesh Inland Water Transport Authority (1 Projects)

114	202101520020-"Procurement of Different Types of River Cleaning Vessels for removal of garbage from the Inland Water Ways of Bangladesh". (July 2025-June 2028)	87482.75	20417.75 (--)	67065.00 (--)	-- (--)	South Korea

Agency: Chattogram Port Authority (1 Projects)

115	202001520200-Bay Terminal Marine Infrastructure Development Project (April 2025-June 2031)	1352557.00	-- (--)	933300.00 (73055.00)	419257.00 (--)	World Bank

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SL. No	Project Name (Implementation period)	Estimated Cost				PA Source
		Total	GoB (FE)	Project Loan/Grant (RPL/G)	Own Fund (FE)	
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Sub-Sector: 38-Posts and Telecommunications (6 Projects)

Ministry/Division: 119-Ministry of Defence (1 Projects)

Agency: SPARSSO (1 Projects)

116	202501190040-Installation and Operation of an Optical Telescope System in Bangladesh under Asia Pacific Space Science Observatories (APSSO) Project of APSCO (July 2025-September 2027)	2714.03	2019.00 (--)	695.03 (--)	-- (--)	Others

Ministry/Division: 154-Posts and Telecommunication Division (5 Projects)

Agency: Teletalk Bangladesh Limited (4 Projects)

117	202111540010-Introducing 5G Technology in Teletalk Network (July 2024-June 2026)	260300.00	116043.00 (--)	142837.00 (142837.00)	1420.00 (--)	Exim Bank, China
118	202401540070-Expansion of Teletalk's 4G Mobile Broadband Network up to Union Level (January 2025-July 2027)	246967.00	56175.00 (--)	189637.00 (189637.00)	1155.00 (--)	China
119	202501540030-Expansion of 4G Mobile Broadband Network in Char, Haor, River Bank, Beel and Other Hard-to-Reach Areas (July 2026-June 2028)	135341.00	15388.00 (--)	119953.00 (119953.00)	-- (--)	China
120	202501540040-Expansion and Capacity Enhancement of Teletalk's Modern Mobile Network Services in Divisional and District Cities across the Country (July 2026-June 2028)	109647.00	5310.00 (--)	104337.00 (104337.00)	-- (--)	China

Agency: Directorate of Posts (1 Projects)

121	202401540020-Modernization and sustainability of postal services (July 2025-June 2030)	84203.29	83703.29 (--)	500.00 (500.00)	-- (--)	ADB

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(BDT in Lakh)

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		Total	GoB (FE)	Project Loan/Grant (RPL/G)	Own Fund (FE)	
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Sector: 08-08-Local Government and Rural Development (12 Projects)

Sub-Sector: 39-Rural Institutions (4 Projects)

Ministry/Division: 137-Local Government Division (4 Projects)

Agency: Local Government Engineering Department (4 Projects)

122	202411370350-Bangladesh Sustainable Recovery, Emergency preparedness and Response Project (B-STRONG) (January 2025-June 2028)	224000.00	50000.00 (--)	174000.00 (174000.00)	-- (--)	World Bank
123	202411370220-Climate Smart Sustainable and Integrated Rural Transport Project (CSMART) (July 2023-June 2030)	167000.00	37000.00 (--)	130000.00 (130000.00)	-- (--)	World Bank
124	202111370840-Haor Area Resilience and Development Project (HARD) (July 2025-June 2029)	350000.00	100000.00 (--)	250000.00 (250000.00)	-- (--)	JICA
125	202301370150-Climate Resilient Rural Connectivity Improvement Project (CRRICIP) (January 2025-December 2028)	600000.00	100000.00 (--)	500000.00 (500000.00)	-- (--)	ADB

Sub-Sector: 40-Local Government (3 Projects)

Ministry/Division: 137-Local Government Division (3 Projects)

Agency: Local Government Division (2 Projects)

126	202311371000-GO4Impact: Improved Climate-Resilient Public Service Delivery through Local Government Institutions (LGIs) (January 2024-June 2027)	10500.00	500.00 (--)	10000.00 (10000.00)	-- (--)	SDC, Switzerland
127	202501370180-Strengthening Civil Registration: Every Child is counted in Bangladesh project. (July 2025-December 2028)	3930.00	30.00 (--)	3900.00 (3900.00)	-- (--)	UNICEF

Agency: Local Government Engineering Department (1 Projects)

128	202311370930-Integrated Services & Livelihood for Displaced Rohingya people and Host communities improvement Project (ISLIP) (January 2025-December 2028)	60500.00	12300.00 (--)	48200.00 (48200.00)	-- (--)	ADB

Sub-Sector: 41-Rural Development and Cooperatives (5 Projects)

Ministry/Division: 138-Rural Development and Co-operatives Division (5 Projects)

Agency: Bangladesh Academy for Rural Development (BARD), Cumilla (2 Projects)

129	202501380020-Saemaul Plus End Poverty Program (SPEPP) in Bangladesh (January 2026-December 2034)	46960.10	-- (--)	46960.10 (46960.10)	-- (--)	KOICA
130	202501380060-Enhancing BARD's Institutional Capacity to Address Rural Transformation Challenges in Bangladesh (January 2026-December 2030)	2480.00	-- (--)	2480.00 (2480.00)	-- (--)	UNDP ; EU ; DANIDA ; UK

Agency: Bangladesh Rural Development Board (BRDB) (2 Projects)

131	202401380100-Climate Resilient Sustainable Livelihood Promotion Project (April 2025-March 2027)	55000.00	10000.00 (--)	45000.00 (45000.00)	-- (--)	ADB
132	202501380070-Rural Entrepreneurship Development project (January 2026-December 2028)	7500.00	1000.00 (--)	6500.00 (6500.00)	-- (--)	JICA

Agency: Rural Development Academy (RDA), Bogura (1 Projects)

133	202001380020-Livelihoods and Food Security Enhancement (LIFE) through Nutrition-Sensitive Climate Smart Agriculture in Char Land. (July 2024-June 2029)	20000.00	2835.00 (--)	17165.00 (17165.00)	-- (--)	Others

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		Total	GoB (FE)	Project Loan/Grant (RPL/G)	Own Fund (FE)	
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Sector: 09-09-Environment, Climate Change(CC) and Water Resources(WR) (7 Projects)

Sub-Sector: 44-Environmental Protection and Climate Change (5 Projects)

Ministry/Division: 145-Ministry of Environment Forest and Climate Change (2 Projects)

Agency: Department of Environment (2 Projects)

134	202411450010-The Project for the Improvement of Equipment for Air Pollution Monitoring (March 2025-June 2028)	10894.89	4110.83 (--)	6784.06 (--)	-- (--)	Japan
135	202411450050-Bangladesh Clean Air Project (BCAP) Phase 1: Components 1 (July 2025-June 2030)	94920.00	516.00 (--)	94404.00 (94404.00)	-- (--)	IDA

Ministry/Division: 149-Ministry of Disaster Management and Relief (3 Projects)

Agency: Ministry of Disaster Management and Relief (1 Projects)

136	202301490060-Socio Economic Support to Host and FDMN/Rohingya Communities in Cox's Bazar (SHADE) (January 2025-September 2026)	5909.50	100.00 (--)	5809.50 (--)	-- (--)	GIZ

Agency: Department of Disaster Management (2 Projects)

137	202501490010-Bangladesh Sustainable Recovery, Emergency Preparedness and Response Project (B-STRONG) (DDM Part) (July 2025-June 2029)	25625.65	1213.93 (--)	24411.72 (24411.72)	-- (--)	World Bank
138	202411490020-The Project for Capacity Enhancement on Formulation and Implementation of Local Disaster Risk Reduction Action Plan (LDRRAP) (2nd Phase). (July 2025-June 2030)	10710.00	1915.00 (--)	8795.00 (--)	-- (--)	JICA

Sub-Sector: 45-Water Resources (2 Projects)

Ministry/Division: 147-Ministry of Water Resources (2 Projects)

Agency: Bangladesh Water Development Board (BWDB) (2 Projects)

139	202411470110-Bangladesh Sustainable Recovery, Emergency Preparedness and Response Project (B-STRONG) (BWDB Part) (July 2025-June 2029)	59972.23	75.00 (--)	59897.23 (59897.23)	-- (--)	World Bank
140	202111470140-"Construction of super dyke in MIDI area and sustainable development of water resource management of Polder-70 at Upazilla-Moheshkhali, District-Cox's Bazar." (July 2025-June 2029)	382529.80	57379.47 (--)	325150.33 (325150.33)	-- (--)	JICA

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Sector: 10-10-Housing and Community Amenities (29 Projects)

Sub-Sector: 46-Physical Planning (1 Projects)

Ministry/Division: 132-Ministry of Housing and Public Works (1 Projects)

Agency: Rajdhani Unnayan Katripakkha (1 Projects)

141	201901320160-Technical Assistant Project for Urban Regeneration of Dhaka City (July 2025-June 2027)	3304.30	-- (--)	3304.30 (3304.30)	-- (--)	A.I.I.B

Sub-Sector: 47-Housing (1 Projects)

Ministry/Division: 132-Ministry of Housing and Public Works (1 Projects)

Agency: Gazipur Development Authority (1 Projects)

142	202501320090-Project for Enhancing the Design and Construction Quality of Private Buildings for Improved Resilience within the Jurisdiction of Gazipur Development Authority. (July 2025-June 2028)	8000.00	4000.00 (4000.00)	4000.00 (2000.00)	-- (--)	JICA

Sub-Sector: 48-Community Development (14 Projects)

Ministry/Division: 137-Local Government Division (14 Projects)

Agency: Local Government Engineering Department (11 Projects)

143	202201370560-Urban Climate Resilient Infrastructure Project (UCRIP) (July 2024-June 2029)	59293.00	20626.00 (--)	38667.00 (38667.00)	-- (--)	KFW
144	202311370370-Technical Assistance for Livable and Inclusive Cities for All (LICA) (January 2024-December 2025)	6692.00	162.00 (--)	6530.00 (6530.00)	-- (--)	GIZ
145	202311370570-Integrated Solid Waste Management Improvement Project (January 2024-December 2028)	259000.00	41000.00 (--)	218000.00 (201399.56)	-- (--)	A.I.I.B
146	202411370160-TA-Innovation for Climate Smart Urban Development Project (INCLUDE) (January 2025-December 2028)	8380.50	145.00 (--)	8235.50 (8235.50)	-- (--)	GIZ
147	202501370030-Technical Assistance for Bangladesh Smart Cities Development Project (BSCDP) (August 2023-June 2027)	4681.00	130.00 (--)	4551.00 (4551.00)	-- (--)	A.I.I.B
148	202011370700-Climate Resilient and Livelihood Enhancement Project (CRALEP) (July 2025-June 2031)	118928.00	35678.00 (--)	83250.00 (83250.00)	-- (--)	IFAD
149	202311370830-Sundarbans Climate Resilient Infrastructure Project (July 2025-June 2029)	192500.00	47500.00 (--)	145000.00 (145000.00)	-- (--)	World Bank
150	202401370270-Promoting Resilient Infrastructure and Sustainable Livelihoods Project (July 2025-June 2029)	104700.00	24200.00 (--)	80500.00 (80500.00)	-- (--)	IFAD
151	202411370240-Third Urban Area Development Project (PEDP-3) (July 2025-June 2030)	295000.00	30000.00 (--)	265000.00 (265000.00)	-- (--)	ADB
152	202411370290-TA-Supporting the Localization of National Climate Adaptation Targets (LOCAT) (January 2025-June 2029)	3867.00	353.00 (--)	3514.00 (3514.00)	-- (--)	GIZ
153	202501370230-Urban Climate Resilient Infrastructure Project (UCRIP-II) (July 2025-June 2030)	19304.88	3959.59 (--)	15345.29 (15345.29)	-- (--)	KFW

Agency: Dhaka North City Corporation (1 Projects)

154	-The Project for Waste Reduction and Support for Building a Sustainable Society (July 2025-June 2028)	4754.38	620.38 (--)	4134.00 (4134.00)	-- (--)	JICA

Agency: Narayanganj City Corporation (1 Projects)

155	202311371020-Narayanganj Green and Resilient Urban Development Project (NGRUDP) (July 2025-June 2032)	168374.41	34686.38 (--)	132768.86 (132768.86)	919.17 (--)	ADB

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Agency: Gazipur City Corporation (1 Projects)

156	202311370670-Acquisition of Land for Setting Up STP (Sewage Treatment Plant) & FSTP (Fecal Sludge Treatment Plant) for Gazipur City Corporation (July 2023-June 2026)	48187.00	36140.25 (--)	-- (--)	12046.75 (--)	World Bank

Sub-Sector: 49-Water Supply and Sanitation (13 Projects)

Ministry/Division: 137-Local Government Division (13 Projects)

Agency: Dhaka WASA (5 Projects)

157	202301370010-Establishment of DWASA International Training and Research Institute (DITRI) (July 2025-June 2031)	79814.00	16672.00 (--)	57142.00 (--)	6000.00 (--)	EDCF, Republic of Korea
158	202401370020-Strengthening Institutions for Climate Change Adapted Water Resource Management in Dhaka (November 2022-December 2026)	5340.15	-- (--)	5340.15 (--)	-- (--)	GIZ
159	202201370070-Sewage Collection Network for Dasherbandi STP Project (July 2025-December 2029)	418825.00	109105.00 (--)	309720.00 (--)	-- (--)	Exim Bank, China
160	202411370010-Uttara Sanitation Improvement Project (July 2025-December 2030)	675507.60	109318.80 (--)	566188.80 (--)	-- (--)	EDCF, Republic of Korea
161	202311370010-Padma Water Treatment Plant Project (Phase-2). (July 2025-June 2030)	920000.00	184000.00 (184000.00)	736000.00 (--)	-- (--)	ADB

Agency: Chattogram WASA (2 Projects)

162	202001371370-Chattogram Water Supply Improvement Project (April 2025-March 2030)	392141.53	57849.69 (--)	326871.84 (326871.84)	7420.00 (--)	World Bank
163	202001371390-Chattogram Metropolitan Sewerage Project for Fatehabad Catchment (April 2025-May 2033)	357399.31	127672.55 (--)	229726.76 (--)	-- (--)	EDCF, Republic of Korea

Agency: Khulna WASA (1 Projects)

164	202401370440-Khulna Water Supply Project (Phase-2). (July 2025-June 2030)	266426.18	80467.97 (--)	185958.21 (500.00)	-- (--)	ADB

Agency: Department of Public Health Engineering (5 Projects)

165	202211370150-Technical assistance for the purpose of formulation of integrated water supply and sanitation facility development investment project based on surface water source in Bangladesh. (January 2025-June 2027)	4610.00	380.45 (--)	4229.55 (3418.34)	-- (--)	A.I.I.B
166	202401370730-Integrated Services and Livelihood for Displaced Rohingya People and Host Communities Improvement Project (July 2025-December 2027)	69335.61	16939.80 (--)	52395.81 (48838.41)	-- (--)	ADB
167	202211370410-Women in Sanitation Enterprises Project (GoB-IsDB) (January 2025-June 2028)	8021.39	1584.56 (--)	6436.83 (4874.10)	-- (--)	IDB
168	202101370240-Water Supply and Environmental Sanitation including Waste Management in 31 small size Pourashavas (Municipalities) in Bangladesh. (January 2025-June 2028)	346830.84	52024.63 (--)	294806.21 (290000.00)	-- (--)	IDB
169	202211370100-Water Supply, Inclusive Sanitation (Faecal Sludge and Solid Waste Management) and Hygiene Project in 7 Towns of Bangladesh (January 2025-December 2026)	117746.52	38967.12 (--)	78779.40 (78779.40)	-- (--)	AFD, France

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Sector: 11-11-Health (11 Projects)

Sub-Sector: 50-Health Services (9 Projects)

Ministry/Division: 127-Health Services Division (8 Projects)

Agency: Directorate General of Health Services (8 Projects)

170	202111270020-Establishment of Digital Health Service Management in Health Facilities (January 2026-December 2028)	177000.00	177000.00 (--)	-- (--)	-- (--)	ADB
171	202501270030-Expanding Access to Integrated Health Care for Urban Populations (July 2025-June 2028)	143295.00	450.00 (--)	142845.00 (142845.00)	-- (--)	World Bank
172	202501270040-Driving Health Sector Transformation in Bangladesh Through DLI-Based Performance Financing (July 2025-June 2028)	1840270.00	977310.00 (--)	862960.00 (862960.00)	-- (--)	World Bank
173	202501270050-Scaling Up Multi-Sectoral Efforts for EPI and NNS Through DGHS-GAVI Partnership (July 2025-June 2028)	723289.00	267925.00 (--)	455364.00 (455364.00)	-- (--)	GAVI
174	202501270080-Integrated NCD Preventive and Control Project (July 2025-June 2028)	100000.00	25000.00 (--)	75000.00 (75000.00)	-- (--)	JICA
175	202501270090-Establishment of Bangladesh-China Friendship Specialized Hospital (July 2025-June 2028)	213907.00	-- (--)	213907.00 (213907.00)	-- (--)	China
176	202501270100-Establishment of Bangladesh-China Friendship General Hospital (July 2025-June 2028)	60850.00	-- (--)	60850.00 (60850.00)	-- (--)	China
177	202501270110-Establishment of Bangladesh-China Friendship Rehabilitation Centre at Kreshnanagar, Dhamrai, Dhaka (July 2025-June 2028)	34092.20	-- (--)	34092.20 (34092.20)	-- (--)	China

Ministry/Division: 137-Local Government Division (1 Projects)

Agency: Local Government Division (1 Projects)

178	202501370190-Urban Primary Health Care Sustainable Project (July 2025-June 2030)	308885.00	68885.00 (--)	240000.00 (233000.00)	-- (--)	ADB

Sub-Sector: 51-Health Education (1 Projects)

Ministry/Division: 162-Medical Education and Family Welfare Division (1 Projects)

Agency: Directorate of Nursing and Midwifery (Education) (1 Projects)

179	202501620130-Empowering Women through Professionalization of the Nursing Sector in Bangladesh (ProNurse) (March 2021-March 2029)	22032.65	-- (--)	22032.65 (--)	-- (--)	Canada

Sub-Sector: 53-Population and Family Welfare (1 Projects)

Ministry/Division: 162-Medical Education and Family Welfare Division (1 Projects)

Agency: Directorate General of Family Planning (1 Projects)

180	202501620090-World bank supported Family Planning Maternal and Child Health Services Improvement and System Strengthening Project (July 2025-June 2030)	100000.00	-- (--)	100000.00 (100000.00)	-- (--)	World Bank

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Sector: 12-12-Religion, Culture and Recreation (3 Projects)

Sub-Sector: 56-Youth Affairs (2 Projects)

Ministry/Division: 136-Ministry of Youth and Sports (2 Projects)

Agency: Department of Youth Development (2 Projects)

181	202401360060-Life Skill Development for Youth of FDMN (January 2025-December 2025)	10724.00	99.38 (--)	10624.62 (10624.62)	-- (--)	ADB
182	202401360070-Skills Development and Employment Generation for Youth of Host Community Under Chattogram Division (July 2025-June 2028)	13204.00	316.12 (--)	12887.88 (--)	-- (--)	ADB

Sub-Sector: 58-Religious Affairs (1 Projects)

Ministry/Division: 135-Ministry of Religious Affairs (1 Projects)

Agency: Islamic Foundation (1 Projects)

183	202001350080-Reconstruction Andorkilla shahi jame Mosque Complex (January 2025-December 2027)	15700.00	-- (--)	15700.00 (15700.00)	-- (--)	Kuwait

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Sector: 13-13-Education (14 Projects)

Sub-Sector: 59-Primary and Mass Education (3 Projects)

Ministry/Division: 124-Ministry of Primary and Mass Education (3 Projects)

Agency: Directorate of Primary Education (1 Projects)

184	202501240030-Next Generation Primary Program (NPEP) (January 2026-December 2029)	27300.00	500.00 (--)	26800.00 (--)	-- (--)	ADB

Agency: Bureau of Non-Formal Education (2 Projects)

185	202411240010-SKILFO: Skills Focused Literacy Project (July 2025-June 2028)	44394.00	42000.00 (--)	2394.00 (--)	-- (--)	UNICEF
186	202411240040-Alternative Learning Opportunities for Out of School Children (ALO) (July 2025-June 2028)	18422.74	17252.74 (--)	1170.00 (--)	-- (--)	UNICEF

Sub-Sector: 60-Secondary and Higher Education (5 Projects)

Ministry/Division: 125-Secondary and Higher Education Division (4 Projects)

Agency: Directorate General of Secondary & Higher Education (3 Projects)

187	202401250040-Accelerating Reduction of Child Marriage Through Intervention at Secondary Education in Bangladesh (July 2025-December 2029)	2775.00	-- (--)	2775.00 (2775.00)	-- (--)	ADB
188	202311250120-Establishment of Smart Class Room in Selected Secondary Schools of Bangladesh (July 2024-June 2027)	14850.00	-- (--)	14850.00 (14850.00)	-- (--)	China
189	202311250180-NextGen Secondary Education Project (SHED) (July 2024-December 2028)	282649.95	710.00 (--)	281939.95 (--)	-- (--)	ADB

Agency: Bangladesh Education Engineering Department (1 Projects)

190	202101250070-Establishment Of 10 Nos Secondary Schools at Upazila Sader in Haor Area (July 2025-June 2030)	64137.76	20337.76 (--)	43800.00 (--)	-- (--)	SFD

Ministry/Division: 160-Technical and Madrasa Education Division (1 Projects)

Agency: Technical and Madrasa Education Division (1 Projects)

191	202311600030-NextGen Secondary Education Project (TMED) (January 2025-June 2029)	220000.00	124000.00 (--)	96000.00 (96000.00)	-- (--)	ADB

Sub-Sector: 61-Technical and Madrasa Education (3 Projects)

Ministry/Division: 160-Technical and Madrasa Education Division (3 Projects)

Agency: Directorate of Technical Education (3 Projects)

192	202011600020-TVET Teachers for the Future (TTF) Program (January 2025-December 2029)	200972.38	20972.38 (--)	180000.00 (180000.00)	-- (--)	ADB
193	202501600030-Professional Education in Industrial and Environmental Safety (PRECISE) (July 2025-June 2029)	9200.00	-- (--)	9200.00 (--)	-- (--)	GIZ
194	202501600040-Vocational Training in the Field of Renewable Energy (TVET4RE) (October 2025-September 2028)	6575.00	-- (--)	6575.00 (--)	-- (--)	GIZ

Sub-Sector: 62-University Education (3 Projects)

Ministry/Division: 125-Secondary and Higher Education Division (3 Projects)

Agency: University Grants Commission (3 Projects)

195	202201250040-Capacity Building of Universities in Bangladesh to Promote Youth Entrepreneurship (CREATIVE Bangladesh) (July 2025-June 2027)	9450.00	1100.00 (--)	8350.00 (8350.00)	-- (--)	KOICA
196	202401250240-Construction of China Bangladesh Friendship Residential Hall at Dhaka University (January 2025-June 2027)	24378.34	380.00 (--)	23998.34 (--)	-- (--)	China

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(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost				PA Source
		Total	GoB (FE)	Project Loan/Grant (RPL/G)	Own Fund (FE)	
১	২	৩	৪	৫	৬	৭
197	202411250040-Strengthening Agricultural Tertiary Education Project (SATEP) (July 2025-June 2029)	230646.33	31194.59 (--)	199451.74 (199451.74)	-- (--)	ADB ; EXIM Bank, Republic of Korea

List of Unapproved Foreign Aided Projects
attachment in Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost				PA Source
		Total	GoB (FE)	Project Loan/Grant (RPL/G)	Own Fund (FE)	
১	২	৩	৪	৫	৬	৭

Sector: 14-14-Science and IT (5 Projects)

Sub-Sector: 64-Information and Communication Technology (5 Projects)

Ministry/Division: 128-Information and Communication Technology (ICT) Division (5 Projects)

Agency: Bangladesh Computer Council (BCC) (2 Projects)

198	202301280030-Project for ICT Engineers Development for the Promotion of ICT Industry and New Innovations (July 2025-June 2029)	3253.68	953.68 (--)	2300.00 (--)	-- (--)	JICA
199	202401280120-Partnarships for a more Tolarant, Inclusive Bangladesh (PTIB) (July 2025-December 2027)	802.91	6.84 (--)	796.07 (--)	-- (--)	UNDP ; Norway

Agency: Department of Information & Communication Technology (1 Projects)

200	202011280110-Digitalization of Islands, Beel & Haor Area (DIBH) (July 2025-June 2029)	100800.00	16800.00 (--)	84000.00 (--)	-- (--)	EIB

Agency: Agency to Innovate (2 Projects)

201	202401280060-Supporting Financial Ecosystem Enhancement: Reducing Digital Divide (July 2025-June 2029)	12000.00	1000.00 (--)	11000.00 (--)	-- (--)	BMGF
202	202401280080-Public Service Innovation and Capacity development of Civil Servants (July 2025-June 2028)	60000.00	1000.00 (--)	59000.00 (--)	-- (--)	JICA

**List of Unapproved Foreign Aided Projects
attachment in Annual Development Programme, 2025-2026**

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost				PA Source
		Total	GoB (FE)	Project Loan/Grant (RPL/G)	Own Fund (FE)	
১	২	৩	৪	৫	৬	৭

Sector: 15-15-Social Protection (3 Projects)

Sub-Sector: 65-Social Welfare (2 Projects)

Ministry/Division: 129-Ministry of Social Welfare (2 Projects)

Agency: Department of Social Services (2 Projects)

203	202401290110-Strengthening Social Protection for Improved Resilience, Inclusion and Targeting (SSPIRIT) (July 2025-June 2030)	90429.28	429.28 (--)	90000.00 (90000.00)	-- (--)	World Bank
204	202411290010-Strengthening urban integration capacities of internally displaced persons and supporting host communities (INTEGRATE) (October 2023-September 2027)	6129.64	-- (--)	6129.64 (--)	-- (--)	GlZ

Sub-Sector: 66-Women and Children Affairs (1 Projects)

Ministry/Division: 130-Ministry of Women and Children's Affairs (1 Projects)

Agency: Ministry of Women and Children's Affairs (1 Projects)

205	202411300010-Prevention of Violence and Harmful Practices against (PVHP) Children and Women in Bangladesh (April 2025-March 2029)	17034.46	3999.59 (--)	13034.87 (--)	-- (--)	UNICEF

List of Unapproved New Self-finance projects of Autonomous Organizations/Corporations in the Annual Development Programme, 2025-2026

List of Unapproved New Self-finance projects of Autonomous Organizations/Corporations in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3

Sector: 04-04-Industrial and Economic Services (2 Projects)

Sub-Sector: 16-Small and Cottage Industries (1 Projects)

Ministry/Division: 139-Ministry of Industries (1 Projects)

Agency: Bangladesh Small and Cottage Industries Corporation (1 Projects)

1	202211390050-BSCIC Nolgola Multipurpose Bhaban, Dhaka (January 2025-June 2029)	24008.00

Sub-Sector: 21-Labour and Employment (1 Projects)

Ministry/Division: 140-Ministry of Expatriates' Welfare and Overseas Employment (1 Projects)

Agency: Wage Earners Welfare Board (1 Projects)

2	202501400020-Establishment of Expatriates Welfare Hospital Project (April 2025-December 2026)	4950.00

List of Unapproved New Self-finance projects of Autonomous Organizations/Corporations in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3

Sector: 06-06-Power and Energy (6 Projects)

Sub-Sector: 29-Power Generation (1 Projects)

Ministry/Division: 156-Power Division (1 Projects)

Agency: Electricity Generation Company Of Bangladesh Limited. (EGCB) (1 Projects)

3	202201560050-Land acquisition project for construction of power plant at Sonagazi in Feni district (July 2025-June 2027)	2114.06

Sub-Sector: 31-Power Distribution (1 Projects)

Ministry/Division: 156-Power Division (1 Projects)

Agency: Rural Electrification Board (1 Projects)

4	202111560050-Risky Line Conversion of BREB Network in populated area (July 2025-June 2029)	160000.00

Sub-Sector: 32-Fuel and Energy (4 Projects)

Ministry/Division: 142-Energy and Mineral Resources Division (4 Projects)

Agency: Bangladesh Petroleum Corporation (3 Projects)

5	202311420090-Automation of Main Installations of Three Oil Marketing Companies (POCL, MPL & JOCL) at Patenga, Chattogram, Bangladesh (July 2024-December 2026)	192085.00
6	202501420090-Construction of Administration Building Complex of ERL Unit-2 (July 2025-June 2027)	18292.00
7	202501420130-Jet A-1 Pipeline from Pitoganj (Near Kanchan Bridge) to Kurmitola Aviation Depot (KAD) including Pumping Facilities (Second Phase) (July 2025-June 2027)	53295.41

Agency: Bangladesh Oil, Gas & Mineral Corporation (Petro Bangla) (1 Projects)

8	202501420060-Workover of Titas Well No. 15 (July 2025-June 2027)	13655.00

List of Unapproved New Self-finance projects of Autonomous Organizations/Corporations in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3

Sector: 07-07-Transport and Communications (1 Projects)

Sub-Sector: 37-Air Transport (1 Projects)

Ministry/Division: 153-Ministry of Civil Aviation and Tourism (1 Projects)

Agency: Bangladesh Civil Aviation Authority (1 Projects)

9	201911530010-Construction of New Passenger Terminal Building at Shah Makdhum Airport Rajshahi (July 2025-June 2028)	23876.34

List of Unapproved New Self-finance projects of Autonomous Organizations/Corporations in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3

Sector: 10-10-Housing and Community Amenities (28 Projects)

Sub-Sector: 46-Physical Planning (5 Projects)

Ministry/Division: 132-Ministry of Housing and Public Works (5 Projects)

Agency: Rajdhani Unnayan Katiripakkha (1 Projects)

10	202411320030-Purbachal Infrastructure Development Project (July 2025-June 2030)	729041.07

Agency: Cox's Bazar Development Authority (1 Projects)

11	202311320130-Construction of Multistoried Commercial Building for CoxDA at Kolatoli, Cox's Bazar (January 2025-December 2028)	18472.59

Agency: Chattogram Development Authority (1 Projects)

12	202311320120-Construction of Multistoried Commercial building for CDA Latifpur Kitchen Market at Fpuzdarhat, Chattogram (December 2024-June 2027)	2120.05

Agency: Khulna Development Authority (2 Projects)

13	202411320170-Extension of KDA Interdistrict busterminal (July 2025-December 2026)	1187.83

14	202411320180-Development of north side of KDA Bus terminal (July 2025-December 2026)	1095.27

Sub-Sector: 47-Housing (22 Projects)

Ministry/Division: 132-Ministry of Housing and Public Works (22 Projects)

Agency: National Housing Authority (14 Projects)

15	202101320150-Development Project of "Grihayan Padma" Residential Plots at paba Upzilla (Boro Bongram & Harupur Mouja) Rajshahi. (Self Finance). (July 2025-December 2027)	15896.66
16	202501320260-Contraction of NHA Commercial Complex (Opposite of Pallabi Model Thana) at Section-9, Mirpur, Dhaka. (July 2025-December 2027)	9800.00
17	202301320170-Construction of Residential flat project for employees employees of National Housing Authority at Mirpur Housing Estate, Dhaka (January 2025-December 2028)	4780.42
18	202301320190-Residential and commercial space construction project for middle income people in Section-3, Mirpur, Dhaka (January 2026-December 2028)	18237.67
19	202411320110-Construction of Residential Flat Project "Grihayan Aparajita" for Low and Middle Income People at Chotabangram Housing Estate, Rajshahi Sadar, Rajshahi. (Self Financing) (July 2025-June 2028)	18392.02
20	202501320220-Construction of commercial-cum-residential building next to the town hall at asad avenue in 'D' block of Mohammadpur Housing Estate (July 2025-December 2029)	15616.57
21	202501320240-Construction of 'Grihayan Chandromollika' and 'Grihayan Shiulimala' residential flats for selling at Lalmatia Housing Estate, Dhaka. (July 2025-December 2029)	6956.36
22	202501320270-Construction of Residential Flat (Grihayon Garden Phase-01) for Limited income group of People at section-09, Mirpur, Dhaka. (July 2025-December 2028)	120000.00
23	202501320280-Contraction of residential flat for limited income group of people at section-9, Mirpur, Dhaka (Grihayan Gaden Phase 2). (July 2025-December 2028)	105000.00
24	202501320300-Construction of NHA Multi purpose Building at Kalshi Mor, section-09, mirpur, Dhaka. (July 2025-June 2028)	20000.00
25	202501320330-Construction of Residential Building (GRIHO SPONDON) for Low & Middle Income Group of people at Section-16, Mirpur, Dhaka under National Housing Authority. (First Phase) (July 2025-June 2029)	106867.37
26	202501320350-Construction of Grihayon Commercial Complex at Section-16, Mirpur, Dhaka under National Housing Authority. (July 2025-December 2027)	23069.41

List of Unapproved New Self-finance projects of Autonomous Organizations/Corporations in the Annual Development Programme, 2025-2026

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost
1	2	3
27	202501320380-Construction of 10-storey residential flat Building project at Nishan More, Kushtia Housing Estate, Kushtia. (July 2025-December 2027)	9634.91
28	202501320400-Construction of 8-storey 01 no Residential building at Bata Goli, Nasirabad Housing Estate under Chattogram Division, National Housing Authority. (January 2026-June 2027)	1897.48

Agency: Rajdhani Unnayan Katipakkha (3 Projects)

29	202111320050-RAJUK Purbachal Apartment Construction Project (Phase-01) (July 2026-June 2031)	369828.82
30	202311320310-Construction of multi-storied quarter for staffs in the west compound of the RAJUK Quarter in the Malibagh area of Dhaka. (March 2025-March 2028)	4021.43
31	202311320490-RAJUK Uttara Apartment Project (Block B & C) (July 2025-June 2030)	1682753.47

Agency: Rajshahi Development Authority (1 Projects)

32	202311320220-Development of Akashlina Residential Area. (July 2025-June 2028)	19200.00

Agency: Gazipur Development Authority (4 Projects)

33	202501320210-"Dhirashram" Residential Project. (July 2025-December 2028)	4950.00
34	202501320160-"Alokithi" Residential Project. (July 2025-June 2029)	4900.00
35	202501320190-"Niharika" Residential Project. (July 2025-June 2029)	4900.00
36	202501320200-"Pubile" Residential Project. (July 2025-June 2029)	4950.00

Sub-Sector: 48-Community Development (1 Projects)

Ministry/Division: 132-Ministry of Housing and Public Works (1 Projects)

Agency: Rajdhani Unnayan Katipakkha (1 Projects)

37	202411320020-RAJUK Purbachal School and College (July 2025-June 2028)	14302.98



List of Public Private Partnership (PPP) projects attached in the Annual Development Programme, 2025-2026

List of Public Private Partnership (PPP) projects attached in the Annual Development Programme, 2025-2026

(BDT in Lac)

SL	Project Name	Project Cost	Implementation stage	Approval stage

Sector: 01-General Public Services (1 Project)

Ministry/Division: 111-Internal Resources Division (IRD) (1 Project)

Agency: 1110201-National Board of Revenue (1 Project)

1	Nationwide Non-Intrusive Inspection (NII) Project under PPP Basis	85000.00	Details Feasibility Study Ongoing	CCEA Approved

Sector: 04-Industrial and Economic Services (23 Projects)

Ministry/Division: 103-Chief Adviser's Office (5 Projects)

Agency: 131000200-Bangladesh Economic Zones Authority (5 Projects)

2	Central Effluent Treatment Plant-CETP	18700.00	Details Feasibility Study Ongoing	CCEA Approved
3	Economic Zone 2: Mirsarai	624750.00	Development Stage	CCEA Approved
4	Establishment, Operation and Maintenance of Solar Power Plant at Bangabandhu Sheikh Mujib Shilpa Nagar	66700.00	Initial Stage after Policy Approval	CCEA Approved
5	Development of Economic Zone (EZ) at Jamalpur with Private Sector participation	34000.00	Details Feasibility Study Ongoing	CCEA Approved
6	Economic Zone 4: Mongla	10200.00	Development Stage	CCEA Approved

Ministry/Division: 139-Ministry of Industries (1 Project)

Agency: 133000800-Bangladesh Small and Cottage Industries Corporation (1 Project)

7	Rectification and Upgradation of CETP and Establishment of SWM at BSCIC Tannery Industrial Estate, Dhaka under PPP Model	350000.00	Initial Stage after Policy Approval	CCEA Approved

Ministry/Division: 141-Ministry of Textiles and Jute (17 Projects)

Agency: 133000700-Bangladesh Jute Mills Corporation (17 Projects)

8	Development of BTMC Textile Mills: The Asiatic Cotton Mills Limited, Chittagong	42500.00	Details Feasibility Study Ongoing	CCEA Approved
9	Development of BTMC Textile Mills: Rajshahi Textile Mills Limited, Rajshahi	42500.00	Procurement Stage	CCEA Approved
10	Development of BTMC Textile Mills: Sundarban Textile Mills Limited, Satkhira	42500.00	Details Feasibility Study Ongoing	CCEA Approved
11	Development of BTMC Textile Mills: Magura Textile Mills Limited, Magura	42500.00	Procurement Stage	CCEA Approved
12	Development of BTMC Textile Mills: Jolil Textile Limited, Chittagong	42500.00	Details Feasibility Study Ongoing	CCEA Approved
13	Development of BTMC Textile Mills: Bengal Textile Limited, Jessore	42500.00	Details Feasibility Study Ongoing	CCEA Approved
14	Development of BTMC Textile Mills: R R Textile Mills Limited, Sitakundu	42500.00	Procurement Stage	CCEA Approved
15	Development of BTMC Textile Mills: Afsor Cotton Mills Limited, Dhaka	42500.00	Details Feasibility Study Ongoing	CCEA Approved
16	Development of BTMC Textile Mills: Rangamati Textile Mills Limited, Rangamati	42500.00	Details Feasibility Study Ongoing	CCEA Approved
17	Development of Textile Mill at Tongi, Gazipur	42500.00	Post-contract Signing and Compliance Stage	CCEA Approved
18	Development of BTMC Textile Mills: Daroyani Textile Limited, Nilphamari	42500.00	Details Feasibility Study Ongoing	CCEA Approved
19	Development of Cotton Mills project in Tangail	127500.00	Procurement Stage	CCEA Approved

List of Public Private Partnership (PPP) projects attached in the Annual Development Programme, 2025-2026

(BDT in Lac)

SL	Project Name	Project Cost	Implementation stage	Approval stage
20	Development of BTMC Textile Mills: Amin Textile Limited, Chittagong	42500.00	Details Feasibility Study Ongoing	CCEA Approved
21	Development of BTMC Textile Mills: Dost Textile Limited, Feni	42500.00	Procurement Stage	CCEA Approved
22	Development of Textile Mill at Demra, Dhaka	34000.00	Post-contract Signing and Compliance Stage	CCEA Approved
23	Development of Market, Residential Apartments and Resort on the Land of "No-view Guesthouse" at Chittagong under BJMC through PPP	18700.00	Procurement Stage	CCEA Approved
24	Development of BTMC Textile Mills: Dinajpur Textile Mills Limited, Dinajpur	42500.00	Details Feasibility Study Ongoing	CCEA Approved

Sector: 05-Agriculture (1 Project)

Ministry/Division: 148-Ministry of Food (1 Project)

Agency: 1480201-Directorate General of Food (1 Project)

25	Composite Rice Mills	144500.00	Consultant Recruitment Phase	CCEA Approved

Sector: 06-Power and Energy (2 Projects)

Ministry/Division: 103-Chief Adviser's Office (1 Project)

Agency: 131000200-Bangladesh Economic Zones Authority (1 Project)

26	Ground Mounted Solar PV (100-200 MW) at NSEZ under PPP Project	193600.00	Initial Stage after Policy Approval	CCEA Approved

Ministry/Division: 142-Energy and Mineral Resources Division (1 Project)

Agency: 133003000-Bangladesh Petroleum Corporation (1 Project)

27	Construction of LPG Import, Storage and Bottling Plant at Kumira or any Suitable Place at Chittagong Including Import Facilities of LPG, Jetty, Pipeline and Storage Tanks	42500.00	Initial Stage after Policy Approval	CCEA Approved

Sector: 07-Transport and Communications (29 Projects)

Ministry/Division: 150-Road Transport and Highways Division (7 Projects)

Agency: 133006000-Dhaka Mass Transit Company Ltd. (1 Project)

28	MRT Line-2	2957150.00	Details Feasibility Study Ongoing	CCEA Approved

Agency: 1500201-Department of Roads and Highways (6 Projects)

29	Construction of Outer Ring Road	1299650.00	Details Feasibility Study Ongoing	CCEA Approved
30	Improvement of Dhaka (Joydebpur)-Mymensingh Highway (N3) into Expressway	335325.00	Consultant Recruitment Phase	CCEA Approved
31	Improvement of Hatirjheel-Rampura-Bonoshree Ideal School and College-Shekherjaiga-Amulia-Demra Highway into 4 Lanes through PPP	221850.00	Post-contract Signing and Compliance Stage	CCEA Approved
32	Improvement of Chattogram to Cox's Bazar Highway	1242700.00	Details Feasibility Study Ongoing	CCEA Approved
33	Upgrading of Gabtoli -Savar-Nabinagar into 4 Lane Expressway on PPP Basis	289000.00	Details Feasibility Study Ongoing	CCEA Approved
34	Upgrading of Dhaka Bypass to 4 Lane (Madanpur-Debogam-Bhulta-Joydebpur) through PPP	325650.00	Development Stage	CCEA Approved

List of Public Private Partnership (PPP) projects attached in the Annual Development Programme, 2025-2026

(BDT in Lac)

SL	Project Name	Project Cost	Implementation stage	Approval stage

Ministry/Division: 151-Ministry of Railways (10 Projects)

Agency: 1510201-Bangladesh Railway (10 Projects)

35	Establishment of a 50-Seat Medical College and Nursing Institute and modernization Existing Railway Hospital into 250 Beds at Kamalapur in Dhaka	85000.00	Details Feasibility Study Ongoing	CCEA Approved
36	Biman Bandar Multi-Modal Hub	170000.00	Consultant Recruitment Phase	CCEA Approved
37	Circular Railway Line	850000.00	Details Feasibility Study Ongoing	CCEA Approved
38	Kamalapur Multi-Modal Hub	2205750.00	Consultant Recruitment Phase	CCEA Approved
39	Construction of a New Inland Container Depot (ICD) near Dhirasram Railway Station	130050.00	Details Feasibility Study Ongoing	CCEA Approved
40	Establishment of a 500 Bed Multi-Specialty Hospital and a 100 Seat Medical College on Bangladesh Railway site in Paksey through PPP Mode	63750.00	Details Feasibility Study Ongoing	CCEA Approved
41	Development of Shopping Complex-cum-Guest House on PPP Basis at Bangladesh Railway Land near Chittagong on PPP Mode	5100.00	Post-contract Signing and Compliance Stage	CCEA Approved
42	Establishment of a 500 Bed Multi-Specialty Hospital and a 100 Seat Medical College on Bangladesh Railway site in Nilphamary through PPP Mode	63750.00	Details Feasibility Study Ongoing	CCEA Approved
43	Medical College and Modernization of Railway Hospital at CRB in Chittagong	25500.00	Post-contract Signing and Compliance Stage	CCEA Approved
44	New Modern Medical College & Hospital of 250 beds on the unused land in Khulna	85000.00	Consultant Recruitment Phase	CCEA Approved

Ministry/Division: 152-Ministry of Shipping (7 Projects)

Agency: 131016700-Chattogram Port Authority (4 Projects)

45	Equip, Operate and Maintain Patenga Container Terminal	49300.00	Details Feasibility Study Ongoing	CCEA Approved
46	Establishment and Operation of Laldia Container Terminal at Chittagong Port through PPP Mode	383295.00	Initial Stage after Policy Approval	CCEA Approved
47	Construction of Bay Terminal	1775650.00	Details Feasibility Study Ongoing	CCEA Approved
48	Operation and Maintenance of New Mooring Container Terminal at Chittagong Port	20000.00	Initial Stage after Policy Approval	CCEA Approved

Agency: 131016800-Paira Port Authority (2 Projects)

49	Development of Container Terminal-1 of Payra Port under PPP Model.	255000.00	Initial Stage after Policy Approval	CCEA Approved
50	Development of Container Terminal-2 of Payra Port under PPP Model.	255000.00	Initial Stage after Policy Approval	CCEA Approved

Agency: 133000400-Mongla Port Authority (1 Project)

51	Development of Two Jetties at Mongla Port through, PPP	79900.00	Development Stage	CCEA Approved

Ministry/Division: 153-Ministry of Civil Aviation and Tourism (1 Project)

Agency: 131017200-Bangladesh Civil Aviation Authority (1 Project)

52	Operation and Maintenance of 3rd Terminal at Hazrat Shahjalal International Airport (HSIA)	38800.00	Initial Stage after Policy Approval	CCEA Approved

List of Public Private Partnership (PPP) projects attached in the Annual Development Programme, 2025-2026

(BDT in Lac)

SL	Project Name	Project Cost	Implementation stage	Approval stage

Ministry/Division: 159-Bridges Division (4 Projects)

Agency: 131018200-Bangladesh Bridge Authority (4 Projects)

53	Dhaka Elevated Expressway	1084250.00	Development Stage	CCEA Approved
54	2nd Multipurpose Bridge at Paturia-Goalundo.	1275000.00	Initial Stage after Policy Approval	CCEA Approved
55	Construction of Bridge on Bhulta-Araihazar-Bancharampur road over the river Meghna	746000.00	Details Feasibility Study Ongoing	CCEA Approved
56	Dhaka East West Elevated Expressway	1742500.00	Initial Stage after Policy Approval	CCEA Approved

Sector: 10-Housing and Community Amenities (11 Projects)

Ministry/Division: 132-Ministry of Housing and Public Works (7 Projects)

Agency: 131008700-Rajdhani Unnayan Katripakkha (7 Projects)

57	Construction, Operation and Maintenance of Water Treatment Plant at Purbachal New Town	420700.00	Initial Stage after Policy Approval	CCEA Approved
58	Construction, Operation and Maintenance of Sewerage Network and Sewerage Treatment Plant at Purbachal New Town	420700.00	Initial Stage after Policy Approval	CCEA Approved
59	Construction of Highrise Apartment at Purbachal New Town Project	97600.00	Consultant Recruitment Phase	CCEA Approved
60	Construction of Satellite Township with Multi-storied Flat Building at Section 9, Mirpur, Dhaka	37400.00	Post-contract Signing and Compliance Stage	CCEA Approved
61	Construction of multistoried Commercial cum Residential Apartment complex with modern amenities at Nasirabad, Chittagong Under PPP	170000.00	Procurement Stage	CCEA Approved
62	Construction of High-rise Residential Apartment Building for Low and Middle-Income Group of People at Jhilmil Residential Project Dhaka	610000.00	Development Stage	CCEA Approved
63	Development of Water Distribution and Supply Facilities at Purbachal New Town	97600.00	Operational	CCEA Approved

Ministry/Division: 137-Local Government Division (4 Projects)

Agency: 133001800-Chattogram WASA (2 Projects)

64	Supply of purified water from the Meghna River through PPP G2G process in the "National Special Economic Zone"	352000.00	Initial Stage after Policy Approval	CCEA Approved
65	Chattogram Metropolitan Sewerage project from Patenga Cachment (Catchment-6)	15000.00	Initial Stage after Policy Approval	CCEA Approved

Agency: 141011000-Narayanganj City Corportion (1 Project)

66	Light Rapid Transit system for Narayanganj City	170000.00	Initial Stage after Policy Approval	CCEA Approved

Agency: 141011100-Gazipur City Corportion (1 Project)

67	Waste water treatment in Gazipur City Corporation	54400.00	Details Feasibility Study Ongoing	CCEA Approved

Sector: 11-Health (4 Projects)

Ministry/Division: 127-Health Services Division (1 Project)

Agency: 1270201--Directorate General of Health Services (1 Project)

68	Hemodialysis Centre at Chittagong Medical College Hospital and National Institute of Kidney Diseases and Urology	2550.00	Operational	CCEA Approved

List of Public Private Partnership (PPP) projects attached in the Annual Development Programme, 2025-2026

(BDT in Lac)

SL	Project Name	Project Cost	Implementation stage	Approval stage

Ministry/Division: 131-Ministry of Labour and Employment (2 Projects)

Agency: 1310201-Department of Labour (2 Projects)

69	Development of Occupational Diseases Hospital, Labor Welfare Center and Commercial Complexes at Tongi, Gazipur	29750.00	Procurement Stage	CCEA Approved
70	Development of Occupational Diseases Hospital, Labor Welfare Center and Commercial Complexes at Chasara, N.ganj	29750.00	Procurement Stage	CCEA Approved

Ministry/Division: 162-Medical Education and Family Welfare Division (1 Project)

Agency: 1620101-Medical Education and Family Welfare Division (1 Project)

71	Establishment of International Standard Nursing and Midwifery Training Academy	40000.00	Initial Stage after Policy Approval	CCEA Approved

Sector: 13-Education (1 Project)

Ministry/Division: 125-Secondary and Higher Education Division (1 Project)

Agency: 131005201-University Grants Commission (1 Project)

72	The Innovation & Innovator Cell (IIC) development under Public Private Partnership	8500.00	Consultant Recruitment Phase	CCEA Approved

Sector: 14-Science and IT (6 Projects)

Ministry/Division: 128-Information and Communication Technology (ICT) Division (6 Projects)

Agency: 131005300-Bangladesh Computer Council (BCC) (2 Projects)

73	Info Sarkar3 (Component 2 -1293 union)	297500.00	Procurement Stage	CCEA Approved
74	Info Sarkar3 (Component 1 -1307 union)	297500.00	Procurement Stage	CCEA Approved

Agency: 131007400-Bangladesh Hi-Tech Park Authority (4 Projects)

75	Kaliakair Hi-Tech Park (Block 2 and 5)	178500.00	Development Stage	CCEA Approved
76	Software Technology Park-2, Karwan Bazar, Dhaka	5020.00	Initial Stage after Policy Approval	CCEA Approved
77	Kaliakair Hi-Tech Park (Block 3)	21250.00	Development Stage	CCEA Approved
78	IT Village at Mohakhali.	17000.00	Initial Stage after Policy Approval	CCEA Approved

Sector: 15-Social Protection (1 Project)

Ministry/Division: 129-Ministry of Social Welfare (1 Project)

Agency: 1290201-Department of Social Services (1 Project)

79	Oboshor: Senior Citizen Health Care and Hospitality Complex at Sreemangal, Sylhet Division	8500.00	Post-contract Signing and Compliance Stage	CCEA Approved



List of ongoing projects funded by the Climate Change Trust Fund attached in the Annual Development Programme, 2025-2026

List of ongoing projects funded by the Climate Change Trust Fund attached in the Annual Development Programme, 2025-2026

(BDT in Lac)

SL	Project Name	Project Cost	Project Area	Climate Change Thematic Area

Sector: 04-Industrial and Economic Services (1 Project)

Ministry/Division: 117-Ministry of Commerce (1 Project)

Agency: 131002900-Bangladesh Tea Board (1 Project)

1	Development of Adaptation Strategies for Climate-Resilient and Quality Tea Production (Duration: July 2023 - June 2025)	200.00	LALMONIRHAT	T-4: Research and Knowledge Management

Sector: 05-Agriculture (17 Projects)

Ministry/Division: 138-Rural Development and Co-operatives Division (1 Project)

Agency: 131012900-Rural Development Academy (RDA), Bogura (1 Project)

2	Research Project on Preventing Soil Erosion and Fertility Loss in Barind Tract Using IoT and Data Science to Address Climate Change (Duration: October 2023 - September 2025)	500.00	NAOGAON, NETRAKONA	T-1: Food Security, Social Protection and Health, T-4: Research and Knowledge Management

Ministry/Division: 143-Ministry of Agriculture (5 Projects)

Agency: 131005205-Bangladesh Agricultural University (1 Project)

3	Productivity Improvement in Char Areas of Bangladesh by Testing Climate Impact on Crop Yield and Adapting Climate-Resilient Cropping Systems (Duration: January 2023 - December 2025)	250.00	MYMENSINGH	T-1: Food Security, Social Protection and Health, T-4: Research and Knowledge Management

Agency: 131014800-Bangladesh Agriculture Research Institute (BARI) (1 Project)

4	Improving Crop Productivity and Farmers' Income through the Development and Dissemination of Climate-Smart Production Technologies for Saline and Low-Lying Coastal Areas in Southern Bangladesh	200.00	GOPALGANJ	T-4: Research and Knowledge Management

Agency: 131015100-Bangladesh Institute of Nuclear Agriculture (BINA) (1 Project)

5	Innovation of Climate-Resilient Varieties and Profitable Management Techniques for Haor, Char, Saline, and Hilly Areas Through Nuclear Strategy and Increasing Crop Intensity (Duration: January 2022 - December 2025)	600.00	Nationwide	T-4: Research and Knowledge Management

Agency: 133003200-Bangladesh Agricultural Development Corporation (BADC). (1 Project)

6	Fifth Phase of Climate-Resilient Cereal and Oilseed Production, Processing, and Distribution Project (Duration: January 2022 - December 2023)	1.00	Nationwide	T-1: Food Security, Social Protection and Health

Agency: 1430201-Department of Agricultural Extension (1 Project)

7	Vegetable and Spice Cultivation in Water Bodies to Increase Awareness among Farmers and Promote Safe, Nutrient-Rich Food Production Amid Climate Change	300.00	Nationwide	T-1: Food Security, Social Protection and Health

Ministry/Division: 145-Ministry of Environment Forest and Climate Change (11 Projects)

Agency: 1450201-Bangladesh Forest Department (9 Projects)

8	Development and Renovation of Bhandaria Police Station Eco-Park (Duration: October 2016 to December 2019)	398.00	PIROJPUR	T-5: Mitigation and low-carbon development
9	Establishment of Pirojpur Police Line Eco Park and Afforestation (Duration: July 2016 - December 2019)	450.00	PIROJPUR	T-5: Mitigation and low-carbon development

List of ongoing projects funded by the Climate Change Trust Fund attached in the Annual Development Programme, 2025-2026

(BDT in Lac)

SL	Project Name	Project Cost	Project Area	Climate Change Thematic Area
10	Renovation, Beautification and Afforestation Project of Pirojpur Riverview Eco Park (DC Park) (Duration: December 2015 to December 2019)	150.00	PIROJPUR	T-5: Mitigation and low-carbon development
11	Establishment of Shaheed Captain M. Monsur Ali Eco Park at Kazipur Upazila of Sirajganj District to Create Recreational Opportunities for the People (Duration: July 2017 to June 2022)	1499.00	SIRAJGANJ	T-5: Mitigation and low-carbon development
12	Palmyra Palm, Mangrove, and Strip Plantation for Disaster Mitigation in Southwestern Bangladesh	500.00	JASHORE	T-5: Mitigation and low-carbon development
13	Biodiversity Conservation and Eco-Tourism Development at Halla Pakhibari (Bangabandhu Award-Winning) in Hakaluki Haor (Duration: October 2022 - September 2024)	1000.00	MOULVIBAZAR	T-1: Food Security, Social Protection and Health
14	Installation of Solar Fencing to Resolve Human-Elephant Conflict (Duration: July 2017 to December 2023)	100.00	SHERPUR	T-1: Food Security, Social Protection and Health
15	Establishment of Sheikh Russel Eco Park in Khulna District (Duration: June 2018 to June 2024)	867.58	KHULNA	T-5: Mitigation and low-carbon development
16	Protection of Char Areas of Jamuna River and Natuar Para Flood Control Embankment through Integrated Afforestation in Kazipur Upazila under Sirajganj District (Duration: November 2018 to December 2024)	200.00	SIRAJGANJ	T-3: Infrastructure

Agency: 1450301-Department of Environment (2 Projects)

17	"Programmatic CDM" Project Using Organic Waste in Ulipur Municipality, Kurigram District	500.00	KURIGRAM	T-5: Mitigation and low-carbon development
18	"Programmatic CDM" Project Using Organic Waste in Monirampur Municipality	500.00	JASHORE	T-5: Mitigation and low-carbon development

Sector: 06-Power and Energy (1 Project)

Ministry/Division: 119-Ministry of Defence (1 Project)

Agency: 1190601-Bangladesh Army (1 Project)

19	Installation of an 85 kWp Renewable Energy-Based Solar Power System (Phase-3) in Swarnadwip (Jahaizzar Char), Noakhali District (Duration: May 2022 - April 2024)	499.80	NOAKHALI	T-5: Mitigation and low-carbon development

Sector: 08-Local Government and Rural Development (21 Projects)

Ministry/Division: 137-Local Government Division (21 Projects)

Agency: 1370301-Local Government Engineering Department (18 Projects)

20	Installation of Environment-Friendly Solar Streetlights in Niamatpur Upazila, Naogaon District (Duration: July 2020 - June 2024)	150.00	NAOGAON	T-5: Mitigation and low-carbon development
21	Development of Climate-Resilient Road Infrastructure in Flash Flood-Prone Areas of Rangunia Upazila, Chattogram District (Duration: December 2021 - December 2024)	200.00	CHATTOGRAM	T-3: Infrastructure
22	Road Development in Kaukhali and Indurkani Upazilas, Pirojpur District (Duration: December 2017 - June 2023)	276.00	PIROJPUR	T-3: Infrastructure
23	Climate-Resilient Rural Infrastructure Rehabilitation Project in Gouranadi, Agailjhara and Banaripara Upazilas of Barisal District (Duration: July 2017 to June 2022)	300.00	BARISHAL	T-3: Infrastructure

List of ongoing projects funded by the Climate Change Trust Fund attached in the Annual Development Programme, 2025-2026

(BDT in Lac)

SL	Project Name	Project Cost	Project Area	Climate Change Thematic Area
24	Disaster-Resilient Housing Construction Project (Phase 2) in the Climate-Affected Areas of Bhandaria, Kawkhali, and Zianagar Upazilas of Pirojpur District (Duration: July 2016 to June 2022)	350.00	PIROJPUR	T-3: Infrastructure
25	Construction of Ragunathpur Ebtadayee Madrasa-cum-Cyclone Shelter in Kawkhali Upazila of Pirojpur District Funded by Bangladesh Climate Change Trust Fund (Duration: September 2019 to March 2023)	250.00	PIROJPUR	T-3: Infrastructure
26	Installation of Eco-Friendly Solar Streetlights in Phultala Upazila of Khulna District (Duration: January 2022 - December 2024)	200.00	KHULNA	T-5: Mitigation and low-carbon development
27	Climate-Resilient Rural Communication Infrastructure Development (Phase 2) in Babuganj and Muladi Upazilas of Barisal District (Duration: January 2017 to December 2024)	200.00	BARISHAL	T-3: Infrastructure
28	Disaster-Resilient Rural Infrastructure Development Project (Phase 4) in Bhandaria Upazila of Pirojpur District to Address the Impacts of Climate Change (Duration: July 2017 to December 2023)	475.00	PIROJPUR	T-3: Infrastructure
29	Road Development Project in Bhandaria, Kaukhali, and Indurkani Upazilas of Pirojpur District with Funding from the Bangladesh Climate Change Trust Fund (Duration: December 2017 to November 2019)	499.00	PIROJPUR	T-3: Infrastructure
30	Rehabilitation and Development of Roads/Bridges Damaged by Floods and Flash Floods Caused by Cyclone Komen in Rangunia Upazila, Chattogram District (Phase 2), under the Bangladesh Climate Change Trust Fund (Duration: March 2018 to December 2024)	495.00	CHATTOGRAM	T-3: Infrastructure
31	Construction of Drainage Canal (Length: 0.1324 meters) in Kumari Canal, Gumanmardan Union, Hathazari Upazila, Chattogram District, to Address Climate Change (Duration: May 2018 to December 2024)	383.00	CHATTOGRAM	T-3: Infrastructure
32	Road Development (Phase 2) in Bhandaria, Kaukhali, and Indurkani Upazilas of Pirojpur District (Duration: April 2018 to December 2023)	480.00	PIROJPUR	T-3: Infrastructure
33	Rehabilitation of Climate-Resilient Rural Infrastructure in Babuganj and Muladi Upazilas of Barisal District (Duration: December 2018 to December 2023)	300.00	BARISHAL	T-3: Infrastructure
34	Installation of Solar-Powered Street Lights at Bishwanath Upazila in Sylhet District to Address the Impacts of Climate Change (Duration: 1 July 2023 to 30 June 2025)	100.00	SYLHET	T-5: Mitigation and low-carbon development
35	Climate-Resilient Road Construction/Reconstruction in Hathazari Upazila, Chattogram District (Duration: October 2018 to December 2024)	498.00	CHATTOGRAM	T-3: Infrastructure
36	Road Rehabilitation (Phase 2) in Hathazari Upazila, Chattogram District to Enhance Climate Resilience (Duration: January 2019 to December 2024)	375.00	CHATTOGRAM	T-3: Infrastructure
37	Construction of Climate-Resilient Roads/Drains in Raozan Upazila, Chattogram District (Duration: March 2022 to March 2024)	200.00	CHATTOGRAM	T-3: Infrastructure

List of ongoing projects funded by the Climate Change Trust Fund attached in the Annual Development Programme, 2025-2026

(BDT in Lac)

SL	Project Name	Project Cost	Project Area	Climate Change Thematic Area
Agency: 9999995-Tahirpur Upazila Parishad, Sunamganj (1 Project)				
38	Installation of Solar-Powered Streetlights in Tahirpur Upazila to Reduce Greenhouse Gas Emissions (Duration: November 2023 - October 2025)	100.00	SUNAMGANJ	T-5: Mitigation and low-carbon development
Agency: 10000111-Baralekha Municipality, Moulvibazar (1 Project)				
39	Installation of Solar-Powered Streetlights in Barlekha Upazila to Reduce Greenhouse Gas Emissions (Duration: November 2023 - October 2025)	200.00	MOULVIBAZAR	T-5: Mitigation and low-carbon development
Agency: 10000167-Sharupkathi Municipality, Pirojpur (1 Project)				
40	Installation of Solar-Powered Streetlights in Swarupkathi Municipality to Reduce Greenhouse Gas Emissions (Duration: January 2024 - June 2025)	150.00	PIROJPUR	T-5: Mitigation and low-carbon development
Sector: 09-Environment, Climate Change(CC) and Water Resources(WR) (31 Projects)				
Ministry/Division: 114-Planning Division (1 Project)				
Agency: 9999913-Agriculture Water Resources and Rural Institutions Division (1 Project)				
41	Capacity Building and Institutional Strengthening of Relevant Officials Involved in Planning Processes to Tackle the Adverse Impacts of Climate Change (Ongoing)	500.00	DHAKA	T-6: Capacity building and institutional capacity building
Ministry/Division: 137-Local Government Division (2 Projects)				
Agency: 1370301-Local Government Engineering Department (2 Projects)				
42	Construction of an Educational Institution cum Cyclone Shelter in Pirojpur District (Duration: July 2017 to December 2023)	400.00	PIROJPUR	T-3: Infrastructure
43	Rehabilitation/Reconstruction of Wave Protection Embankment on the Meghna River from Ismani Char Eidgah to Ismani Char Bazar in Gazaria Upazila, Munshiganj District (Duration: June 2018 to December 2023)	100.00	MUNSHIGANJ	T-3: Infrastructure
Ministry/Division: 145-Ministry of Environment Forest and Climate Change (17 Projects)				
Agency: 133003300-Bangladesh Forest Industries Development Corporation (1 Project)				
44	Construction of Modern Rubber Warehousing in Bangladesh Forest Industries Development Corporation to Tackle Climate Change Impacts (Duration: May 2023 - April 2025)	700.00	DHAKA	T-3: Infrastructure
Agency: 1450101-Ministry of Environment, Forest and Climate Change (4 Projects)				
45	Construction of a 'Climate Building' for Enhancing the Institutional Capacity of the Bangladesh Climate Change Trust	4500.00	DHAKA	T-6: Capacity building and institutional capacity building
46	Centre for Environment & Climate Change Research (CECCR) Project (Phase 2), Proposed by the Ministry of Environment, Forest and Climate Change, Funded by Climate Change Trust Fund (Duration: October 2023 to September 2025)	395.00	DHAKA	T-6: Capacity building and institutional capacity building
47	Capacity Enhancement and Strengthening of the Ministry of Environment, Forest and Climate Change (Duration: July 2018 to December 2024)	459.97	DHAKA	T-6: Capacity building and institutional capacity building
48	Centre for Environment & Climate Change Research (CECCR) (Duration: October 2018 to September 2023)	1495.00	DHAKA	T-4: Research and Knowledge Management

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SL	Project Name	Project Cost	Project Area	Climate Change Thematic Area
Agency: 1450201-Bangladesh Forest Department (4 Projects)				
49	Re-excavation of Dead Canals for Biodiversity Conservation and Green Belt Creation in Bhandaria Upazila, Pirojpur District to Address Climate Change (Duration: July 2016 to December 2019)	449.80	PIROJPUR	T-3: Infrastructure
50	Land Development and Environmental Balance through Afforestation in Char Areas Adjacent to Charkhali Ferry Ghat in Bhandaria Upazila to Address Climate Change (Duration: April 2014 to December 2019)	66.35	PIROJPUR	T-5: Mitigation and low-carbon development
51	Sapling Production for Nationwide Afforestation to Combat Adverse Effects of Climate Change (Phase 4) (Duration: July 2022 - June 2024)	400.00	Nationwide	T-5: Mitigation and low-carbon development
52	Forest Inventory Using FieldMap Technology in Tangail Forest Division and Adjacent Areas (Pilot Project) (Duration: April 2023 - December 2024)	648.00	TANGAIL	T-6: Capacity building and institutional capacity building
Agency: 1450301-Department of Environment (4 Projects)				
53	Assessment of Urban Heat Islands Effect at City Level in Different Climate Change (Duration: May 2022 - December 2024)	229.92	DHAKA	T-4: Research and Knowledge Management
54	Establishment of Mymensingh Divisional Laboratory and Modernization of Dhaka Laboratory under the Department of Environment for Environmental Monitoring and Climate Impact Assessment (Duration: January 2024 - December 2025)	500.00	DHAKA	T-6: Capacity building and institutional capacity building
55	Conservation and Environmental Quality Improvement through Strengthening the Capacity of the Monitoring and Enforcement Wing (Duration: April 2024 - March 2026)	500.00	DHAKA	T-5: Mitigation and low-carbon development
56	Developing National Framework for Loss & Damage Assessment Accessing International Climate Finance and assessment of Internal Migration/Displacement in the Country.(Duration: January 2024 - December 2026)	200.00	DHAKA	T-6: Capacity building and institutional capacity building
Agency: 1450401-Bangladesh Forest Research Institute (1 Project)				
57	Development and Management of coastal biodiversity to combat climate change induced problems. (Duration: April 202017 -December 2018)	100.00	SATKHIRA	T-3: Infrastructure
Agency: 10000168-Bangladesh Climate Change Trust (3 Projects)				
58	Development of Durable Roads by Recycling Abandoned Polythene and Other Polymers with Conventional Bitumen: A Practical Research Project to Combat Climate Change (Duration: January 2019 - June 2025)	200.00	DHAKA	T-4: Research and Knowledge Management
59	Combating Climate Change Through Public Awareness and Training (Duration: August 2022 - July 2024)	497.55	Nationwide	T-6: Capacity building and institutional capacity building
60	Establishment of the Climate Change Trust as a Center for Climate Research, Training, and Knowledge Management (Duration: July 2019 to December 2024)	200.00	DHAKA	T-6: Capacity building and institutional capacity building
Ministry/Division: 147-Ministry of Water Resources (11 Projects)				
Agency: 131001700-Water Development Board (11 Projects)				
61	Re-excavation of 37 Canals in Meghna Upazila, Cumilla District to Tackle Climate Change (Duration: March 2013 - December 2017)	1198.77	CUMILLA	T-3: Infrastructure

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SL	Project Name	Project Cost	Project Area	Climate Change Thematic Area
62	Riverbank Protection in Gauripur and Kashinagar Areas on Both Banks of the Juri River in Juri Upazila, Moulvibazar District (Duration: December 2021 - December 2024)	498.94	MOULVIBAZAR	T-3: Infrastructure
63	Riverbank Protection at Four Locations in Nandail Municipality, Mymensingh District to Prevent Erosion of the Kachamatia and Narasunda Rivers (Duration: December 2017 - December 2023)	200.00	MYMENSINGH	T-3: Infrastructure
64	Excavation of Surma River Shoals and Slope Protection of Kanishail Canal in Sylhet City to Address Climate Change Impacts (Duration: January 2016 - December 2023)	967.27	SYLHET	T-3: Infrastructure
65	Riverbank Protection at Gauripur Area on the Left Bank of the Juri River in Juri Upazila, Moulvibazar District (Duration: December 2021 - June 2024)	482.77	MOULVIBAZAR	T-3: Infrastructure
66	Re-excavation of Canals Located in Coastal Polders of Kalapara Upazila under Patuakhali District for Rainwater Harvesting, Increasing Crop Production and Mitigating Waterlogging to Combat Climate Change (Duration: October 2013 to June 2017)	200.00	PATUAKHALI	T-3: Infrastructure
67	Project to Protect Jhikargachha Municipality and Adjacent Areas from Flooding and Waterlogging Caused by the Kapotakkho River due to Climate Change (Duration: November 2013 to June 2019)	300.00	JASHORE	T-3: Infrastructure
68	Re-excavation of Sacher Canal (Boaljuri Canal) from Sacher-Ghugura Beel to the Meghna River via Pitambordi, Narinda, Kawadi Bazar, and Nayergaon in Kachua Upazila to Maintain Environmental Balance (Duration: January 2013 to December 2017)	1499.72	CHANDPUR	T-3: Infrastructure
69	Riverbank Protection Project at Dharargao (Nabinagar-Haluaghat) on the Left Bank of Surma River under Sunamganj Sadar Upazila in Sunamganj District (Duration: October 2013 to June 2018)	299.95	SUNAMGANJ	T-3: Infrastructure
70	Re-excavation of the Basiya River in Bishwanath Upazila of Sylhet District to Combat the Impacts of Climate Change (Duration: January 2016 to June 2021)	200.00	SYLHET	T-3: Infrastructure
71	Riverbank Protection at Mahishbari Village on the Right Bank of Meghna River in Char Subuddhi Union of Raipura Upazila, Narsingdi, to Tackle Climate Change Impacts (Duration: August 2023 - June 2025)	1.00	NARSINGDI	T-3: Infrastructure

Sector: 10-Housing and Community Amenities (140 Projects)

Ministry/Division: 107-Ministry of Public Administration (1 Project)

Agency: 10000003-District Administration, Chattogram (1 Project)

72	Construction of a Climate-Resilient Coastal Park in Salimpur, Sitakunda Upazila, Chattogram and Conservation of Biodiversity through Tree Plantation and Protection of Natural Reservoirs (Duration: July 1, 2023 to June 30, 2024)	800.00	CHATTOGRAM	T-5: Mitigation and low-carbon development

Ministry/Division: 119-Ministry of Defence (1 Project)

Agency: 131018905-Cantonment Board, Savar Cantonment (1 Project)

73	Sustainable Waste Management and Improvement of Drainage System of Savar Cantonment and Savar DOHS(Duration: January 2022 - December 2024)	300.00	DHAKA	T-3: Infrastructure

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SL	Project Name	Project Cost	Project Area	Climate Change Thematic Area

Ministry/Division: 130-Ministry of Women and Children's Affairs (1 Project)

Agency: 1300201-Directorate of Women Affairs (1 Project)

74	Enhancing Women's Adaptive Capacity in River Erosion-Prone Areas to Tackle Climate Change	758.13	Nationwide	T-3: Infrastructure

Ministry/Division: 133-Ministry of Information and Broadcasting (1 Project)

Agency: 1330501-National Institute of Mass Communication (1 Project)

75	Strengthening Media Capacity to Achieve Climate Resilience in Bangladesh (Proposed by National Institute of Mass Communication; Funded by BCCTF)	492.07	Nationwide	T-6: Capacity building and institutional capacity building

Ministry/Division: 137-Local Government Division (131 Projects)

Agency: 1370401-Department of Public Health Engineering (11 Projects)

76	Safe Water Supply to Reduce Climate-Related Risks in Kalapara and Rangabali Upazilas, Patuakhali District	100.00	PATUAKHALI	T-1: Food Security, Social Protection and Health
77	Safe Water Supply and Sanitation in Magura Sadar, Sreepur, Mohammadpur, and Shalikha Upazilas of Magura District Affected by Climate Change (Duration: November 2023 to June 2025)	400.00	MAGURA	T-1: Food Security, Social Protection and Health
78	Construction of Rainwater Harvesting Reservoirs (RWH) in Mongla Upazila, Bagerhat District, Affected by Climate Change (Duration: October 2019 - September 2024)	1.00	BAGERHAT	T-1: Food Security, Social Protection and Health
79	Safe Water Supply to Reduce Climate-Induced Risks in Sadar Upazila, Barisal District (Duration: October 2021 - December 2024)	540.00	BARISHAL	T-1: Food Security, Social Protection and Health
80	Safe Water Supply in Chhagalnaiya, Phulgazi, Parshuram, and Sadar Upazilas of Feni District to Reduce Climate-Induced Risks (Duration: January 2021 - June 2024)	200.00	FENI	T-1: Food Security, Social Protection and Health
81	Safe Water Supply in Rajapur Upazila, Jhalokathi District Affected by Climate Change (Duration: September 2022 - December 2024)	100.00	JHALOKATI	T-1: Food Security, Social Protection and Health
82	Improvement of Water Supply and Sanitation Systems in Climate-Affected Mongla, Rampal, and Moreganj Upazilas of Bagerhat District (Ongoing)	400.00	BAGERHAT	T-1: Food Security, Social Protection and Health
83	Safe Water Supply and Sanitation Project in Parshuram, Phulgazi, and Chhagalnaiya Upazilas of Feni District, Affected by Climate Change (Duration: October 2018 to June 2024)	400.00	FENI	T-1: Food Security, Social Protection and Health
84	Improvement of Public Health through Safe Drinking Water Supply in Kalia Upazila, Narail District, to Address the Impacts of Climate Change (Duration: December 2018 to December 2023)	400.00	NARAIL	T-1: Food Security, Social Protection and Health
85	Safe Water Supply and Sanitation Project in Sadar and Raipur Upazilas of Lakshmipur District Affected by Climate Change (Duration: November 2018 to December 2023)	200.00	LAKSHMIPUR	T-1: Food Security, Social Protection and Health
86	Safe Water Supply and Sanitation in Chaudhagram Upazila, Cumilla District, Affected by Climate Change (Duration: November 2019 to December 2023)	200.00	CUMILLA	T-1: Food Security, Social Protection and Health

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SL	Project Name	Project Cost	Project Area	Climate Change Thematic Area
Agency: 144041700-Rangamati Hill District Council (1 Project)				
87	Project titled "Installation of Solar Street Lights and Environmental Improvement in Rangamati Hill District to Reduce Greenhouse Gas Emissions" (Duration: July 1, 2023 to June 30, 2025)	200.00	RANGAMATI	T-5: Mitigation and low-carbon development
Agency: 9999994-Zila Parishad, Gopalganj (1 Project)				
88	Installation of Solar Street Lights and Environmental Improvement in Various Areas of Kashiani and Muksudpur Upazilas, Gopalganj District to Reduce Greenhouse Gas Emissions (Duration: July 31, 2023 to June 30, 2025)	400.00	GOPALGANJ	T-1: Food Security, Social Protection and Health
Agency: 10000001-Zilla Parishad, Sylhet (1 Project)				
89	Project for Installation of 139 Arsenic-Free Tube Wells and Excavation of Two Ponds Owned by the District Council in Bishwanath Upazila for Surface Water Use in Bishwanath-Balaganj-Osmaninagar Upazilas of Sylhet District (Duration: January 2019 to December 2024)	200.00	SYLHET	T-3: Infrastructure
Agency: 10000002-Dinajpur Municipality, Dinajpur (1 Project)				
90	Project for Waterlogging Elimination and Environmental Improvement in Dinajpur Municipality to Address the Impacts of Climate Change (Duration: March 2021 to March 2024)	300.00	DINAJPUR	T-3: Infrastructure
Agency: 10000004-Jhalkathi Municipality, Jhalkathi (2 Projects)				
91	Second Phase Infrastructure Development of Jhalokathi Municipality to Address Climate Change (Duration: January 2019 - June 2023)	300.00	JHALOKATI	T-3: Infrastructure
92	Infrastructure Development in Jhalokathi Municipality to Address the Impacts of Climate Change (Duration: October 2015 to June 2024)	500.00	JHALOKATI	T-3: Infrastructure
Agency: 10000006-Zilla Parishad, Feni (1 Project)				
93	Safe Drinking Water Supply and Infrastructure Development in the Drought-Prone Areas of Feni District (Duration: December 2020 to December 2024)	200.00	FENI	T-1: Food Security, Social Protection and Health
Agency: 10000007-Rahanpur Municipality, Chapainawabganj (2 Projects)				
94	Installation of Solar-Powered Street Lights in Rahanpur Municipality to Address Climate Change (Duration: December 2018 to June 2022)	100.00	CHAPAINABABGANJ	T-5: Mitigation and low-carbon development
95	Infrastructure Development and Safe Drinking Water Supply for the Poor in Rahanpur Area of Chapainawabganj District to Address the Impacts of Climate Change (Duration: July 2016 to December 2023)	100.00	CHAPAINABABGANJ	T-3: Infrastructure
Agency: 10000008-Talora Municipality, Bogra (1 Project)				
96	Infrastructure Development, Elimination of Pure Water Crisis, and Afforestation in Talora Municipality with Funding from the Climate Change Trust Fund (Duration: October 2016 to December 2023)	100.00	BOGURA	T-3: Infrastructure
Agency: 10000009-Zilla Parishad, Pirojpur (1 Project)				
97	Construction of 20 Climate-Resilient Houses in Cyclone-Prone Areas of Sadar, Nazirpur, and Nesarabad Upazilas of Pirojpur District (Duration: December 2015 to June 2022)	100.00	PIROJPUR	T-3: Infrastructure

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SL	Project Name	Project Cost	Project Area	Climate Change Thematic Area
Agency: 10000010-Zilla Parishad, Joypurhat (1 Project)				
98	Public Health Improvement Project through Safe Drinking Water and Sanitation Supply for the Destitute in Joypurhat District to Address the Impacts of Climate Change (Duration: January 2017 to December 2023)	100.00	JOYPUKHAT	T-1: Food Security, Social Protection and Health
Agency: 10000011-Ghoraghat Municipality, Dinajpur (2 Projects)				
99	Waterlogging Mitigation and Environmental Development in Ghoraghat Municipality (Duration: September 2017 - June 2024)	200.00	DINAJPUR	T-3: Infrastructure
100	Project for Elimination of Waterlogging and Environmental Improvement (Phase 2) in Ghoraghat Municipality, Dinajpur District to Address the Impacts of Climate Change (Duration: January 2018 to December 2023)	200.00	DINAJPUR	T-3: Infrastructure
Agency: 10000012-Ullapara Municipality, Sirajganj (1 Project)				
101	Elimination of Waterlogging and Environmental Improvement in Ullapara Municipality to Address the Impacts of Climate Change (Duration: July 2019 to December 2024)	100.00	SIRAJGANJ	T-3: Infrastructure
Agency: 10000013-Chalana Municipality, Khulna (3 Projects)				
102	Infrastructure development of chalna pourashava to tackle climate change impacts.(Duration: Jun 2017 to Jun 2024)	100.00	KHULNA	T-3: Infrastructure
103	Infrastructural Development of Keshorhat Pooouashava to risk of Climate Change(Duration: October 2018 to December 2023)	200.00	RAJSHAHI	T-3: Infrastructure
104	Installation of Solar Street Lights in Various Locations of Coastal Chalna Municipality to Address Climate Change Impacts (Duration: September 2019 to June 2024)	100.00	KHULNA	T-5: Mitigation and low-carbon development
Agency: 10000014-Akhaura Municipality, Brahmanbaria (1 Project)				
105	Elimination of Waterlogging and Environmental Improvement in Akhaura Municipality to Address the Impacts of Climate Change (Duration: March 2018 to June 2024)	100.00	BRAHMANBARIA	T-3: Infrastructure
Agency: 10000016-Darshana Municipality, Chuadanga (1 Project)				
106	Necessary Road Light System Development Project to Protect Darshana Municipality from the Harmful Effects of Climate Change (Duration: November 2020 to December 2024)	150.00	CHUADANGA	T-5: Mitigation and low-carbon development
Agency: 10000019-Dhunat Municipality, Bogra (1 Project)				
107	Project for Elimination of Waterlogging and Installation of Tubewells in Dhunat Municipality to Address the Impacts of Climate Change (Duration: May 2018 to December 2024)	100.00	BOGURA	T-1: Food Security, Social Protection and Health
Agency: 10000021-Dhanbari Municipality, Tangail (1 Project)				
108	Installation of Solar Streetlights in Dhanbari Municipality to Tackle Climate Change Impacts (Duration: December 2020 - December 2024)	200.00	TANGAIL	T-5: Mitigation and low-carbon development

List of ongoing projects funded by the Climate Change Trust Fund attached in the Annual Development Programme, 2025-2026

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SL	Project Name	Project Cost	Project Area	Climate Change Thematic Area
Agency: 10000022-Nachol Municipality, Chapainawabganj (1 Project)				
109	Construction of Climate-Resilient Infrastructure and Environmental Improvement in Nachole Municipality to Eliminate Waterlogging (Duration: December 2018 to June 2024)	200.00	CHAPAINABABGANJ	T-3: Infrastructure
Agency: 10000023-Zilla Parishad, Jessore (1 Project)				
110	Safe Water Supply and Environmental Development in Various Upazilas of Jashore District to Address the Impacts of Climate Change (Duration: January 2019 to December 2024)	100.00	JASHORE	T-1: Food Security, Social Protection and Health
Agency: 10000027-Zilla Parishad, Patuakhali (1 Project)				
111	Public Health Improvement through Safe Water Supply for the Poor in Patuakhali District to Address the Adverse Impacts of Climate Change (Duration: September 2019 to December 2023)	100.00	PATUAKHALI	T-1: Food Security, Social Protection and Health
Agency: 10000029-Golapganj Municipality, Golapganj (1 Project)				
112	Installation of Solar-Powered Street Lights in Gopalganj Municipality to Address Climate Change Impacts (Duration: November 2020 to December 2024)	100.00	GOPALGANJ	T-5: Mitigation and low-carbon development
Agency: 10000031-Rajshahi, City Corporation (1 Project)				
113	Development of Waste Management for Public Health Improvement in Rajshahi City Corporation to Address the Impacts of Climate Change (Duration: September 2019 to December 2023)	200.00	RAJSHAHI	T-5: Mitigation and low-carbon development
Agency: 10000036-Baghaichhari Municipality, Rangamati (1 Project)				
114	Installation of Programmable Modern Solar Lights in Baghaichhari Municipality to Address Climate Change (Duration: October 2020 to December 2024)	150.00	RANGAMATI	T-5: Mitigation and low-carbon development
Agency: 10000039-Ramgati Municipality, Laxmipur (1 Project)				
115	Reduction of Carbon Emissions and Environmental Improvement through Solar Street Lights in Ramgati Municipality, Lakshmipur District (Duration: April 2021 to December 2024)	200.00	LAKSHMIPUR	T-5: Mitigation and low-carbon development
Agency: 10000040-Paikgacha Municipality, Khulna (1 Project)				
116	Installation of Solar-Powered Street Lights in Paikgacha Municipality to Address Climate Change (Duration: October 2020 to December 2024)	100.00	KHULNA	T-5: Mitigation and low-carbon development
Agency: 10000043-Pirganj Municipality, Rangpur (1 Project)				
117	Installation of Solar-Powered Street Lights in Pirganj Municipality to Address Climate Change (Duration: December 2021 to November 2024)	100.00	RANGPUR	T-5: Mitigation and low-carbon development
Agency: 10000044-Syedpur Municipality, Nilphamari (1 Project)				
118	Installation of Solar Street Lights and Waste Bins in Key Areas of Saidpur Municipality, Nilphamari District to Address Climate Change (Duration: December 2020 to November 2023)	100.00	NILPHAMARI	T-5: Mitigation and low-carbon development
Agency: 10000046-Dupchanchia Municipality, Bogra (1 Project)				
119	Installation of Solar-Powered Street Lights in Dupchanchia Municipality to Address Climate Change (Duration: July 2020 to December 2024)	150.00	BOGURA	T-5: Mitigation and low-carbon development

List of ongoing projects funded by the Climate Change Trust Fund attached in the Annual Development Programme, 2025-2026

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SL	Project Name	Project Cost	Project Area	Climate Change Thematic Area
Agency: 10000048-Durgapur Municipality, Rajshahi (1 Project)				
120	Installation of Solar-Powered Street Lights in Durgapur Municipality, Rajshahi to Address Climate Change Impacts (Duration: September 2020 to June 2024)	100.00	RAJSHAHI	T-5: Mitigation and low-carbon development
Agency: 10000049-Nandale Municipality, Mymensingh (1 Project)				
121	Installation of Solar-Powered Street Lights in Nandail Municipality to Address Climate Change (Duration: October 2020 to December 2024)	100.00	MYMENSINGH	T-5: Mitigation and low-carbon development
Agency: 10000050-Madan Municipality, Netrakona (1 Project)				
122	Carbon Emission Reduction and Environmental Improvement Project in Modon Municipality, Netrokona District to Address Climate Change (Duration: August 2020 to December 2024)	150.00	NETRAKONA	T-5: Mitigation and low-carbon development
Agency: 10000051-Jokiganj Municipality, Sylhet (1 Project)				
123	Installation of Environmentally Friendly Solar-Powered Street Lights in Zakiganj Municipality to Reduce Greenhouse Gas Emissions (Duration: September 2020 to June 2024)	150.00	SYLHET	T-5: Mitigation and low-carbon development
Agency: 10000052-Dirai Municipality, Sunamganj (1 Project)				
124	Construction of Climate-Resilient Infrastructure and Environmental Development to Mitigate Waterlogging in Dirai Municipality (Duration: July 2020 - December 2023)	150.00	SUNAMGANJ	T-5: Mitigation and low-carbon development
Agency: 10000053-Sundarganj Municipality, Gaibandha (1 Project)				
125	Installation of Energy-Efficient LED Streetlights in Sundarganj Municipality to Combat Climate Change (Duration: September 2020 - August 2024)	200.00	GAIBANDHA	T-5: Mitigation and low-carbon development
Agency: 10000054-Maheshpur Municipality, Jhenaidah (1 Project)				
126	Carbon Emission Reduction and Environmental Development Project in Maheshpur Municipality (Duration: October 2021 - June 2024)	200.00	JHENAIDAH	T-5: Mitigation and low-carbon development
Agency: 10000055-Mongla Port Municipality, Bagerhat (1 Project)				
127	Installation of Solar-Powered Streetlights in Mongla Port Municipality to Reduce Greenhouse Gas Emissions (Duration: January 2022 to December 2024)	200.00	BAGERHAT	T-5: Mitigation and low-carbon development
Agency: 10000056-Chuadanga Municipality, Chuadanga (1 Project)				
128	Installation of Solar-Powered Streetlights in Chuadanga Municipality to Combat the Impacts of Climate Change (Duration: January 2022 to December 2024)	200.00	CHUADANGA	T-5: Mitigation and low-carbon development
Agency: 10000057-Daudkandi Municipality, Comilla (1 Project)				
129	Installation of Solar-Powered Streetlights in Daudkandi Municipality (Duration: January 2022 to December 2024)	200.00	CUMILLA	T-5: Mitigation and low-carbon development
Agency: 10000058-Rangamati Municipality, Rangamati (1 Project)				
130	Installation of Modern Programmable Solar Streetlights to Reduce Carbon Emissions and Improve Environment in Rangamati Municipality to Combat Climate Change (Duration: January 2022 to December 2024)	200.00	RANGAMATI	T-5: Mitigation and low-carbon development

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SL	Project Name	Project Cost	Project Area	Climate Change Thematic Area
Agency: 10000059-Feni Municipality, Feni (1 Project)				
131	Installation of Solar-Powered Streetlights in Feni Municipality to Reduce Greenhouse Gas Emissions (Duration: January 2022 to December 2024)	200.00	FENI	T-5: Mitigation and low-carbon development
Agency: 10000060-Nalitabari Municipality, Sherpur (1 Project)				
132	Infrastructure and Environmental Development Project of Nalitabari Municipality to Tackle the Adverse Impacts of Climate Change (Duration: June 2017 to December 2019)	200.00	SHERPUR	T-3: Infrastructure
Agency: 10000062-Sreepur Municipality, Gazipur (1 Project)				
133	Installation of Solar Streetlights and Environmental Development in Sripur Municipality to Reduce Greenhouse Gas Emissions (Duration: January 2022 to December 2024)	200.00	GAZIPUR	T-5: Mitigation and low-carbon development
Agency: 10000064-Elenga Municipality, Tangail (1 Project)				
134	Installation of Solar-Powered Streetlights in Elenga Municipality to Combat Climate Change Impacts (Duration: April 2022 to March 2024)	200.00	TANGAIL	T-5: Mitigation and low-carbon development
Agency: 10000065-Birampur Municipality, Dinajpur (1 Project)				
135	Installation of Eco-Friendly Solar Streetlights in Birampur Municipality to Reduce Greenhouse Gas Emissions (Duration: January 2022 - December 2024)	200.00	DINAJPUR	T-5: Mitigation and low-carbon development
Agency: 10000066-Ranishankoir Municipality, Thakurgaon (1 Project)				
136	Installation of Solar Streetlights in Ranishankoir Municipality to Reduce Greenhouse Gas Emissions (Duration: January 2022 - December 2024)	200.00	THAKURGAON	T-5: Mitigation and low-carbon development
Agency: 10000067-Boda Municipality, Panchagarh (1 Project)				
137	Installation of Eco-Friendly Solar Streetlights in Boda Municipality to Reduce Greenhouse Gas Emissions (Duration: February 2022 - January 2024)	200.00	PANCHAGARH	T-5: Mitigation and low-carbon development
Agency: 10000068-Zilla Parishad, Satkhira (1 Project)				
138	Construction and Preservation of Shelter Homes for Climate-Disaster-Affected Homeless People in Coastal Areas of Satkhira District (Duration: July 2012 to December 2016)	1.00	SATKHIRA	T-3: Infrastructure
Agency: 10000075-Barguna Municipality, Barguna (2 Projects)				
139	Installation of Eco-Friendly Solar Streetlights (Duration: May 2022 - April 2025)	200.00	BARGUNA	T-5: Mitigation and low-carbon development
140	Canal Re-excavation and Embankment Protection in Barguna Municipality to Eliminate Waterlogging Due to Climate Change (Duration: June 2023 - May 2025)	200.00	BARGUNA	T-1: Food Security, Social Protection and Health
Agency: 10000076-Birganj Municipality, Dinajpur (1 Project)				
141	Installation of Solar Streetlights in Birganj Municipality to Tackle Climate Change Impacts (Duration: January 2022 - December 2024)	200.00	DINAJPUR	T-5: Mitigation and low-carbon development
Agency: 10000079-Nariya Municipality, Shariatpur (1 Project)				
142	Carbon Emission Reduction and Environmental Development in Naria Municipality, Shariatpur District (Duration: January 2022 - December 2024)	200.00	SHARIATPUR	T-5: Mitigation and low-carbon development

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SL	Project Name	Project Cost	Project Area	Climate Change Thematic Area
Agency: 10000080-Bayanibazar Municipality, Sylhet (1 Project)				
143	Drainage System Improvement in Beanibazar Municipality to Address Climate Change Risks (Duration: July 2023 - June 2025)	199.98	SYLHET	T-3: Infrastructure
Agency: 10000086-Kurigram Municipality, Kurigram (1 Project)				
144	Construction of RCC Drains in Kurigram Municipality to Improve Drainage for Climate Change Adaptation (Duration: July 2023 - June 2025)	200.00	KURIGRAM	T-3: Infrastructure
Agency: 10000089-Bagherpara Municipality, Jessore (1 Project)				
145	Installation of Eco-Friendly Solar Streetlights in Bagherpara Municipality (Duration: November 2023 - June 2025)	100.00	JASHORE	T-5: Mitigation and low-carbon development
Agency: 10000091-Satkania Municipality, Chittagong (1 Project)				
146	Installation of Solar Streetlights in Satkania Municipality to Reduce Greenhouse Gas Emissions (Duration: November 2023 - October 2025)	200.00	CHATTOGRAM	T-5: Mitigation and low-carbon development
Agency: 10000093-Netrakona Municipality, Netrakona (1 Project)				
147	Mitigation of Waterlogging and Environmental Development in Netrakona Municipality (Duration: September 2016 - December 2019)	100.00	NETRAKONA	T-3: Infrastructure
Agency: 10000096-Betagi Municipality, Barguna (1 Project)				
148	Canal Re-excavation in Betagi Municipality to Eliminate Waterlogging as Part of Climate Change Adaptation (Duration: July 2023 - June 2025)	100.00	BARGUNA	T-1: Food Security, Social Protection and Health
Agency: 10000097-Noakhali Municipality, Noakhali (1 Project)				
149	Drainage Construction Project in Noakhali Municipality to Eliminate Waterlogging Caused by Climate Change (Duration: October 2023 - September 2025)	200.00	NOAKHALI	T-3: Infrastructure
Agency: 10000100-Kaliganj Municipality, Khulna (1 Project)				
150	Installation of Solar Streetlights in Kaliganj Municipality to Reduce Greenhouse Gas Emissions (Duration: April 2023 - December 2024)	150.00	KHULNA	T-5: Mitigation and low-carbon development
Agency: 10000101-Hajiganj Municipality, Hajiganj (1 Project)				
151	Installation of Solar Streetlights in Hajiganj Municipality to Reduce GHG Emissions (Duration: June 1, 2023 - April 30, 2025)	150.00	CHANDPUR	T-5: Mitigation and low-carbon development
Agency: 10000102-Senbag Municipality, Noakhali (1 Project)				
152	Installation of Eco-Friendly Solar Streetlights in Senbagh Municipality to Reduce Greenhouse Gas Emissions (Duration: May 1, 2023 - May 30, 2025)	150.00	NOAKHALI	T-5: Mitigation and low-carbon development
Agency: 10000103-Sengarchar Municipality, Chandpur (2 Projects)				
153	Infrastructural Development of Sengarchar Poursava to tackle Climate Change Impacts. (Duration: July 2013-December 2017)	390.00	CHANDPUR	T-3: Infrastructure
154	Installation of Solar Streetlights and Environmental Development in Chengarchar Municipality to Reduce Greenhouse Gas Emissions (Duration: July 1, 2023 - June 30, 2025)	150.00	CHANDPUR	T-5: Mitigation and low-carbon development

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SL	Project Name	Project Cost	Project Area	Climate Change Thematic Area
Agency: 10000104-Kuliachar Municipality, Kishoreganj (2 Projects)				
155	Waterlogging Mitigation and Environmental Development in Kuliachar Municipality to Address Climate Change (Duration: November 2017 - June 2023)	100.00	KISHOREGANJ	T-3: Infrastructure
156	Installation of Solar Streetlights and Environmental Development in Kuliachar Municipality to Reduce Greenhouse Gas Emissions (Duration: July 31, 2023 - June 30, 2025)	150.00	KISHOREGANJ	T-5: Mitigation and low-carbon development
Agency: 10000106-Chougacha Municipality, Jessore (1 Project)				
157	Installation of environmentally friendly solar-powered street lights in Chowgacha Municipality to reduce greenhouse gas emissions. (Duration: April 30, 2023 to March 31, 2025)	150.00	JASHORE	T-5: Mitigation and low-carbon development
Agency: 10000107-Kotchandpur Municipality, Jhenaidah (1 Project)				
158	Installation of environmentally friendly solar-powered street lights in Kotchandpur Municipality to reduce greenhouse gas emissions. (Duration: April 30, 2023 to March 31, 2025)	150.00	JHENAIDAH	T-5: Mitigation and low-carbon development
Agency: 10000108-Panchbibi Municipality, Jaipurhat (1 Project)				
159	Installation of environmentally friendly solar-powered street lights in Panchbibi Municipality to reduce greenhouse gas emissions. (Duration: April 30, 2023 to March 31, 2025)	100.00	JOYPURHAT	T-5: Mitigation and low-carbon development
Agency: 10000109-Zilla Parishad, Nilphamari (1 Project)				
160	Installation of environmentally friendly solar-powered street lights in different places of Nilphamari District to reduce greenhouse gas emissions. (Duration: April 30, 2023 to March 31, 2025)	150.00	NILPHAMARI	T-5: Mitigation and low-carbon development
Agency: 10000110-Habiganj Municipality, Habiganj (1 Project)				
161	Installation of Eco-Friendly Solar Streetlights in Habiganj Municipality to Reduce GHG Emissions (Duration: April 1, 2023 - April 1, 2025)	150.00	HABIGANJ	T-5: Mitigation and low-carbon development
Agency: 10000111-Baralekha Municipality, Moulvibazar (1 Project)				
162	Installation of Eco-Friendly Solar Streetlights in Barlekha Municipality (Duration: September 2023 - August 2025)	150.00	MOULVIBAZAR	T-5: Mitigation and low-carbon development
Agency: 10000112-Uzirpur Municipality, Barisal (1 Project)				
163	Installation of environmentally friendly solar-powered street lights in Ujirpur Municipality to reduce greenhouse gas emissions. (Duration: April 30, 2023 to March 31, 2025)	150.00	BARISHAL	T-5: Mitigation and low-carbon development
Agency: 10000113-Kanchan Municipality, Narayanganj (2 Projects)				
164	Installation of environmentally friendly solar-powered street lights in Parshuram Municipality to reduce greenhouse gas emissions. (Duration: April 30, 2023 to March 31, 2025)	150.00	FENI	T-5: Mitigation and low-carbon development
165	Installation of Solar-Powered Street Lights in Parshuram Municipality to Reduce Greenhouse Gas Emissions	150.00	FENI	T-5: Mitigation and low-carbon development

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SL	Project Name	Project Cost	Project Area	Climate Change Thematic Area
Agency: 10000115-Gauripur Municipality, Mymensingh (1 Project)				
166	Installation of Solar-Powered Street Lights in Gauripur Municipality to Reduce Greenhouse Gas Emissions (Duration: June 1, 2023 to May 31, 2025)	150.00	MYMENSINGH	T-5: Mitigation and low-carbon development
Agency: 10000116-Trishal Municipality, Mymensingh (1 Project)				
167	Installation of Solar-Powered Street Lights in Trishal Municipality to Address the Impacts of Climate Change (Duration: June 1, 2023 to May 31, 2025)	150.00	MYMENSINGH	T-5: Mitigation and low-carbon development
Agency: 10000117-Muktagacha Municipality, Mymensingh (1 Project)				
168	Installation of Environmentally Friendly Solar Street Lights in Various Areas of Mymensingh's Muktagacha Municipality to Reduce Greenhouse Gas Emissions (Duration: July 1, 2023 to June 30, 2025)	150.00	MYMENSINGH	T-5: Mitigation and low-carbon development
Agency: 10000118-Mohanganj Municipality, Netrakona (1 Project)				
169	Installation of Solar-Powered Street Lights in Mohanganj Municipality to Reduce Greenhouse Gas Emissions (Duration: April 1, 2023 to December 31, 2024)	150.00	NETRAKONA	T-5: Mitigation and low-carbon development
Agency: 10000123-Pirojpur Municipality, Pirojpur (1 Project)				
170	Installation of Solar Streetlights in Pirojpur Municipality to Reduce Greenhouse Gas Emissions (Duration: November 2023 - October 2025)	150.00	PIROJPUR	T-5: Mitigation and low-carbon development
Agency: 10000125-Bajitpur Municipality, Kishoreganj (1 Project)				
171	Drainage Improvement and Environmental Development in Bajitpur Municipality to Combat Climate Change Impacts (Duration: December 2023 - November 2025)	100.00	KISHOREGANJ	T-5: Mitigation and low-carbon development
Agency: 10000126-Nilphamari Municipality, Nilphamari (1 Project)				
172	Installation of Solar Streetlights in Nilphamari Municipality to Address the Impacts of Climate Change (Duration: January 2024 - December 2025)	100.00	NILPHAMARI	T-5: Mitigation and low-carbon development
Agency: 10000131-Faridpur Municipality, Faridpur (1 Project)				
173	Installation of Environmentally Friendly Solar-Powered Street Lights in Faridpur Municipality with Funding from the Climate Change Trust Fund" (Duration: July 31, 2023 to June 30, 2025)	150.00	FARIDPUR	T-5: Mitigation and low-carbon development
Agency: 10000132-Banskhali Municipality, Chittagong (1 Project)				
174	Reduction of Carbon Emissions and Environmental Improvement in Banskhali Municipality to Address the Impacts of Climate Change (Duration: June 1, 2023 to April 30, 2025)	150.00	CHATTOGRAM	T-5: Mitigation and low-carbon development
Agency: 10000133-Basurhat Municipality, Noakhali (1 Project)				
175	Installation of Solar-Powered Street Lights in Basurhat Municipality to Address the Impacts of Climate Change (Duration: April 30, 2023 to March 31, 2025)	150.00	NOAKHALI	T-5: Mitigation and low-carbon development
Agency: 10000135-Nageshwari Municipality, Kurigram (1 Project)				
176	Installation of Solar Street Lights in Key Locations under Nageshwari Municipality to Reduce Greenhouse Gas Emissions and Address Climate Change (Duration: April 1, 2023 to March 31, 2025)	150.00	KURIGRAM	T-5: Mitigation and low-carbon development

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SL	Project Name	Project Cost	Project Area	Climate Change Thematic Area
Agency: 10000136-Jagannathpur Municipality, Sunamganj (1 Project)				
177	Installation of Environmentally Friendly Solar-Powered Street Lights in Jagannathpur Municipality to Reduce Greenhouse Gas Emissions (Duration: May 1, 2023 to April 30, 2025)	150.00	SUNAMGANJ	T-5: Mitigation and low-carbon development
Agency: 10000137-Kulaura Municipality, Moulvibazar (1 Project)				
178	Installation of Solar-Powered Street Lights in Kulaura Municipality to Reduce Greenhouse Gas Emissions (Duration: May 1, 2023 to April 30, 2025)	150.00	MOULVIBAZAR	T-5: Mitigation and low-carbon development
Agency: 10000138-Mehendiganj Municipality, Barisal (1 Project)				
179	Carbon Emission Reduction and Environmental Improvement in Mehendiganj Municipality (Duration: July 31, 2023 to June 30, 2025)	150.00	BARISHAL	T-5: Mitigation and low-carbon development
Agency: 10000139-Chandanish Municipality, Chittagong (1 Project)				
180	Installation of Solar-Powered Street Lights in Chandanaish Municipality to Reduce Greenhouse Gas Emissions (Duration: April 1, 2023 to December 31, 2024)	150.00	CHATTOGRAM	T-5: Mitigation and low-carbon development
Agency: 10000140-Araihazar Municipality, Narayanganj (1 Project)				
181	Installation of Environmentally Friendly Solar-Powered Street Lights in Araihazar Municipality to Reduce Greenhouse Gas Emissions (Duration: June 30, 2023 to May 31, 2025)	150.00	NARAYANGANJ	T-5: Mitigation and low-carbon development
Agency: 10000141-Narsingdi Municipality, Narsingdi (1 Project)				
182	Installation of Solar-Powered Street Lights in Narsingdi Municipality to Reduce Greenhouse Gas Emissions (Duration: April 30, 2023 to March 31, 2025)	150.00	NARSINGDI	T-5: Mitigation and low-carbon development
Agency: 10000142-Rouzan municipality (1 Project)				
183	Carbon Emission Reduction and Environmental Improvement in Raozan Municipality, Chattogram District (Duration: July 1, 2023 to June 31, 2025)	150.00	CHATTOGRAM	T-5: Mitigation and low-carbon development
Agency: 10000143-Chagalnaya Municipality, Chittagong (1 Project)				
184	Environmental Improvement in Chhagalnaiya Municipality to Address the Impacts of Climate Change (Duration: July 1, 2023 to June 30, 2025)	150.00	FENI	T-5: Mitigation and low-carbon development
Agency: 10000144-Gabtali Municipality, Bogra (1 Project)				
185	Installation of Solar Street Lights and Environmental Improvement in Gabtali Municipality to Reduce Greenhouse Gas Emissions (Duration: July 31, 2023 to June 30, 2025)	150.00	BOGURA	T-5: Mitigation and low-carbon development
Agency: 10000145-Mirsarai Municipality, Chittagong (1 Project)				
186	Installation of Solar-Powered Street Lights in Mirsarai Municipality to Reduce Greenhouse Gas Emissions (Duration: May 1, 2023 to April 30, 2025)	150.00	CHATTOGRAM	T-5: Mitigation and low-carbon development
Agency: 10000146-Nazirhat Municipality, Chittagong (1 Project)				
187	Installation of Solar-Powered Street Lights in Nazirhat Municipality to Reduce Greenhouse Gas Emissions (Duration: May 1, 2023 to April 30, 2025)	150.00	CHATTOGRAM	T-5: Mitigation and low-carbon development

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SL	Project Name	Project Cost	Project Area	Climate Change Thematic Area
Agency: 10000147-Haragacha Municipality, Rangpur (1 Project)				
188	Installation of Solar-Powered Street Lights in Haragachh Municipality to Reduce Greenhouse Gas Emissions (Duration: April 1, 2023 to December 31, 2024)	150.00	RANGPUR	T-5: Mitigation and low-carbon development
Agency: 10000148-Vedarganj Municipality, Shariatpur (1 Project)				
189	Installation of Solar-Powered Street Lights in Vedarganj Municipality to Reduce Greenhouse Gas Emissions (Duration: April 30, 2023 to December 31, 2024)	150.00	SHARIATPUR	T-5: Mitigation and low-carbon development
Agency: 10000149-Bara Municipality, Pabna (1 Project)				
190	Installation of Solar Street Lights and Environmental Improvement in Bera Municipality to Reduce Greenhouse Gas Emissions (Duration: July 1, 2023 to June 30, 2025)	150.00	PABNA	T-5: Mitigation and low-carbon development
Agency: 10000150-Kuakata Municipality, Patuakhali (1 Project)				
191	Installation of Solar Street Lights in Important Areas of Kuakata Municipality, Patuakhali District to Reduce Greenhouse Gas Emissions and Address Climate Change (Duration: June 1, 2023 to December 31, 2024)	150.00	PATUAKHALI	T-5: Mitigation and low-carbon development
Agency: 10000151-Lama Municipality, Bandarban (1 Project)				
192	Project titled "Installation of Solar Street Lights and Environmental Improvement in Lama Municipality to Reduce Greenhouse Gas Emissions"(Duration: April 1, 2023 to March 31, 2025)	150.00	BANDARBAN	T-5: Mitigation and low-carbon development
Agency: 10000152-Matiranga Municipality, Khagrachari (1 Project)				
193	Project titled "Installation of Environmentally Friendly Solar Street Lights in Matiranga Municipality to Reduce Greenhouse Gas Emissions" (Duration: April 1, 2023 to March 31, 2025)	150.00	KHAGRACHHARI	T-5: Mitigation and low-carbon development
Agency: 10000153-Phatikchari Municipality, Chittagong (1 Project)				
194	Installation of Solar Street Lights in Key Areas of Fatikchhari Municipality to Reduce Greenhouse Gas Emissions and Address Climate Change" (Duration: June 1, 2023 to May 30, 2025)	150.00	CHATTOGRAM	T-5: Mitigation and low-carbon development
Agency: 10000154-Panchagarh Municipality, Panchagarh (1 Project)				
195	Project titled "Installation of Solar Street Lights in Key Areas of Panchagarh Municipality to Reduce Greenhouse Gas Emissions and Improve the Environment" (Duration: April 1, 2023 to March 31, 2025)	150.00	PANCHAGARH	T-5: Mitigation and low-carbon development
Agency: 10000157-Morelganj Municipality, Bagerhat (1 Project)				
196	Drainage Development in Morelganj Municipality, Bagerhat District to Address Climate Risks (Duration: July 2019 to June 2023)	200.00	BAGERHAT	T-3: Infrastructure
Agency: 10000158-Kalia Municipality, Narail (1 Project)				
197	Installation of Solar-Powered Streetlights in Kalia Municipality to address the impacts of climate change through solar electrification. (Duration: June 2023 - May 2025)	150.00	NARAIL	T-5: Mitigation and low-carbon development

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SL	Project Name	Project Cost	Project Area	Climate Change Thematic Area
Agency: 10000159-Nandigram Municipality, Bogra (1 Project)				
198	Installation of Solar-Powered Streetlights in Nandigram Municipality to Reduce Greenhouse Gas Emissions (Duration: May 2023 - June 2025)	100.00	BOGURA	T-5: Mitigation and low-carbon development
Agency: 10000160-Taherpur Municipality, Rajshahi (1 Project)				
199	Installation of Solar-Powered Streetlights in Taherpur Municipality to Combat Climate Change (Duration: September 2023 - June 2025)	150.00	RAJSHAHI	T-5: Mitigation and low-carbon development
Agency: 10000161-Hathajari Municipality, Chittagong (1 Project)				
200	Construction of R.C.C. Drains in Hathazari Municipality to Address Climate Change Impacts (Duration: November 2017 - June 2022)	600.00	CHATTOGRAM	T-3: Infrastructure
Agency: 10000162-Singra Municipality, Natore (1 Project)				
201	Carbon Emission Reduction and Environmental Development Project in Singra Municipality (Duration: July 2023 - June 2025)	150.00	NATORE	T-5: Mitigation and low-carbon development
Agency: 10000163-Baraigram Municipality, Natore (1 Project)				
202	Installation of Solar-Powered Streetlights in Baraigram Municipality (Duration: June 2023 - May 2025)	100.00	NATORE	T-5: Mitigation and low-carbon development
Agency: 10000164-Zilla Parishad, Barisal (1 Project)				
203	Installation of Arsenic-Free Deep Tube Wells in Babuganj and Muladi Upazilas of Barisal District to Tackle Climate Risks (Duration: July 2018 - December 2018)	185.00	BARISHAL	T-1: Food Security, Social Protection and Health
Agency: 10000165-Pangsha Municipality, Rajbari (1 Project)				
204	Structural development to cope with the adverse impacts of climate change in Pangsa Pourashava (Duration: July 2012-December 2013)	195.85	RAJBARI	T-3: Infrastructure
Agency: 10000166-District Council, Gaibandha (1 Project)				
205	Infrastructure Development and Safe Drinking Water Supply for the Poor in Gaibandha District to Combat the Impacts of Climate Change (Duration: September 2016 to June 2022)	85.00	GAIBANDHA	T-1: Food Security, Social Protection and Health
Agency: 10000170-Ghorashal Municipality, Narsingdi (1 Project)				
206	Waste Management and Environmental Development in Ghorashal Municipality to Tackle Climate Change	499.80	NARSINGDI	T-5: Mitigation and low-carbon development
Ministry/Division: 139-Ministry of Industries (1 Project)				
Agency: 133000800-Bangladesh Small and Cottage Industries Corporation (1 Project)				
207	Protection of the Dhaleshwari River: Prevention of Water and Soil Pollution from Tannery Waste Leaching in BSCIC Leather Industrial Park	1000.00	DHAKA	T-5: Mitigation and low-carbon development
Ministry/Division: 145-Ministry of Environment Forest and Climate Change (3 Projects)				
Agency: 1450301-Department of Environment (3 Projects)				
208	Construction of a Scenic Walkway along the Banks of the Juri River, Tree Plantation, Public Awareness Campaigns, and Improved Waste Management (Duration: October 2022 - September 2024)	555.80	MOULVIBAZAR	T-5: Mitigation and low-carbon development
209	"Programmatic CDM" Project Utilizing Organic Waste in Barlekha Municipality	1.00	MOULVIBAZAR	T-5: Mitigation and low-carbon development

List of ongoing projects funded by the Climate Change Trust Fund attached in the Annual Development Programme, 2025-2026

(BDT in Lac)

SL	Project Name	Project Cost	Project Area	Climate Change Thematic Area
210	Formulation and Advancement of Bangladesh's Low Emission Development Strategy and Access to International Climate Finance through GCF Project Proposals	397.00	Nationwide	T-6: Capacity building and institutional capacity building

Ministry/Division: 152-Ministry of Shipping (1 Project)

Agency: 131016800-Paira Port Authority (1 Project)

211	Solar Power Generation by Installing Solar Panels on the Roofs of Container Freight Station (CFS) Sheds, Workshops, and Substations in the Terminal Area of Payra Port to Reduce GHG Emissions	1386.31	PATUAKHALI	T-5: Mitigation and low-carbon development

Sector: 13-Education (16 Projects)

Ministry/Division: 125-Secondary and Higher Education Division (14 Projects)

Agency: 1250301-Bangladesh Education Engineering Department (1 Project)

212	Construction of Climate-Resilient Infrastructure in Selected Educational Institutions in Coastal Areas of Bhandaria and Indurkani Upazilas, Pirojpur District (Duration: January 2019 to December 2023)	200.00	PIROJPUR	T-3: Infrastructure

Agency: 131005202-University of Dhaka (6 Projects)

213	Climate and Agrarian Change: Exploring Macroeconomic Impacts through Micro-perspectives. (Duration: January 2018 to June 2022)	100.00	DHAKA	T-4: Research and Knowledge Management
214	Water Security and Climate Change: A Study on the Resilience of Water-Energy- Food Nexus in Bangladesh (WATERWEF) (Duration: January 2022 to December 2024)	440.04	BANDARBAN	T-4: Research and Knowledge Management
215	Development of Industrial-Grade Enzymes via Gene Engineering for Biofuel Production from Renewable Sources (Duration: October 2022 - September 2024)	100.00	DHAKA	T-4: Research and Knowledge Management
216	Application of Net-Zero Agrivoltaic Systems to Encourage Multiple Land Use for Sustainable Energy and Food Production (Duration: July 2023 - June 2025)	200.00	DHAKA	T-4: Research and Knowledge Management
217	Development of Eco-Friendly Solid Waste Processing Technology for Leather Industry Based on Circular Economy to Reduce Carbon Emissions and Mitigate Climate Change (Duration: July 2023 - June 2025)	200.00	PABNA	T-4: Research and Knowledge Management
218	Establishment of a Greenhouse at the University of Dhaka for the Production of Climate-Resilient Crops (Duration: July 2018 to December 2023)	1000.00	DHAKA	T-4: Research and Knowledge Management

Agency: 131005204-University of Chattogram (1 Project)

219	Establishing T3 Generation of T0 Transgenic Rice Developed through Gene Engineering Tolerant to Flooding and Salinity Caused by Climate Change, Including Field Trials (Duration: December 2022 - November 2024)	100.00	CHATTOGRAM	T-4: Research and Knowledge Management

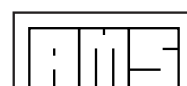
Agency: 131005205-Bangladesh Agricultural University (1 Project)

220	Design and Development of Climate-Resilient Cropping Systems in the Haor Region of Bangladesh (Phase 2) (Duration: March 2022 to April 2025)	400.00	KISHOREGANJ	T-4: Research and Knowledge Management

List of ongoing projects funded by the Climate Change Trust Fund attached in the Annual Development Programme, 2025-2026

(BDT in Lac)

SL	Project Name	Project Cost	Project Area	Climate Change Thematic Area
Agency: 131005209-Jagannath University (1 Project)				
221	Creating a Cooling Environment Using Low-Temperature Technologies - An Eco-Friendly Approach (Duration: October 2019 to June 2024)	200.00	DHAKA	T-4: Research and Knowledge Management
Agency: 131005210-Jahangirnagar University (2 Projects)				
222	Dissemination of Knowledge and Capacity Building on the Adverse Effects of Climate Change among the Secondary School Students: The Case of Targeted Coastal Areas of Bangladesh (Duration: June 2022 - May 2024)	100.00	KHULNA	T-6: Capacity building and institutional capacity building
223	Inclusive Resilience to Climate Change: Plain and Ethnic Minority People's Climate Change Vulnerability and Culture Sensitive Adaptation Pathway. (Duration: August 2020 to December 2023)	150.00	KHULNA	T-4: Research and Knowledge Management
Agency: 131005212-Khulna University (1 Project)				
224	Community-Based Adaptation Planning and Capacity Building for Water-Food-Health Security in the Southwestern Region of Bangladesh in Response to Ocean Acidification, Sea Level Rise, and River Morphological Changes (Duration: July 2020 to December 2023)	250.00	KHULNA	T-4: Research and Knowledge Management
Agency: 131005217-Sher-e-Bangla Agricultural University (1 Project)				
225	Implementation of Green Rooftop Gardens and Green Walls to Reduce Urban Heat and Carbon Emissions in Dhaka City	250.00	DHAKA	T-5: Mitigation and low-carbon development
Ministry/Division: 126-Ministry of Science and Technology (1 Project)				
Agency: 131018300-Bangladesh Oceanographic Research Institute (1 Project)				
226	Assessment of Blue Carbon Stock in Bangladesh's Coastal Mangroves and Tidal Salt Marsh Ecosystems and Climate Response Evaluation	497.50	BAGERHAT	T-4: Research and Knowledge Management
Ministry/Division: 130-Ministry of Women and Children's Affairs (1 Project)				
Agency: 135009300-Jatiyo Mohila Sangstha (1 Project)				
227	Enhancing Women's Adaptive Capacity to Disasters in Mithapukur, Rangpur through Training and Incentives (Duration: March 2024 - February 2025)	100.00	RANGPUR	T-6: Capacity building and institutional capacity building
Sector: 15-Social Protection (1 Project)				
Ministry/Division: 130-Ministry of Women and Children's Affairs (1 Project)				
Agency: 1300201-Directorate of Women Affairs (1 Project)				
228	Project to Support Climate Adaptation and Technical Assistance for Women and Adolescents Affected by Climate Change in Selected Coastal Areas of Bangladesh (Duration: January 2021 - June 2024)	125.00	BAGERHAT	T-2: Integrated Disaster Management



List of Projects to be Completed in the Annual Development Programme, 2025-2026

List of Projects to be Completed in the Annual Development Programme, 2025-2026 (Investment)

SL. No	Project Name (Implementation period)

Sector: 1-General Public Services (3 Projects)

Sub-Sector: Administrative and Executive Services (2 Projects)

Ministry/Division: Planning Division (2 Projects)

Agency: Bangladesh Institutes of Development Studies (1 Project)

1	224296700-BIDS Master's Programme (01 July 2019-30 June 2024)

Agency: General Economics Division, Planning Commission (1 Project)

2	223013400-Enhancing the Capacity of Planning Framework superstructure for Achieving the Developed country Status (2nd Revised) (01 July 2017-30 June 2025)

Sub-Sector: General Services (1 Project)

Ministry/Division: Financial Institutions Division (1 Project)

Agency: Insurance Development and Regulatory Authority (IDRA) (1 Project)

3	224223900-Bangladesh Insurance Sector Development (1st Revised) (01 July 2018-30 June 2025)

Sector: 2-Defence (3 Projects)

Sub-Sector: Military Defense Services (3 Projects)

Ministry/Division: Ministry of Defence (3 Projects)

Agency: Bangladesh Air Force (3 Projects)

4	224229700-Establishment of Airmen Training Institute at BAF Jahurul Haque Base, Chattogram (1st Revised) (01 January 2018-30 June 2025)

5	224364000-Relocation of "Command and Staff Training Institute (CSTI)" at BAF Base Bashar, Tejgaon to BAF Base, Cox's Bazar (01 September 2022-28 February 2025)

6	224380700-Infrastructural Facilities Expansion Project of Bangladesh Air Force (BAF) "Flying Instructors' School" (01 July 2023-30 June 2025)

Sector: 3-Public Order and Safety (2 Projects)

Sub-Sector: Law, Justice and Courts (2 Projects)

Ministry/Division: Law and Justice Division (2 Projects)

Agency: Law and Justice Division (2 Projects)

7	224387800-Construction of Mazar Masjid in Bangladesh Supreme Court Premises. (01 September 2023-31 December 2025)

8	224387600-Construction of Record Building for Bangladesh Supreme Court (1st Revised) (01 July 2023-30 June 2026)

Sector: 4-Industrial and Economic Services (16 Projects)

Sub-Sector: Chemical and Mineral (2 Projects)

Ministry/Division: Ministry of Industries (2 Projects)

Agency: Bangladesh Chemical Industries Corporation (2 Projects)

9	224057400-Conversion of Wet Process to Dry Process of Chatak Cement Company Ltd (2nd Revised) (01 January 2016-30 June 2025)

10	224147800-Construction of 13 Numbers of New Buffer Godowns at Different Districts for Facilitating Fertilizer Distribution (3rd Revised) (01 January 2017-30 June 2025)

Sub-Sector: Sugar, Food and Allied (1 Project)

Ministry/Division: Ministry of Industries (1 Project)

Agency: Bangladesh Sugar and Food Allied Industries Corporation (1 Project)

11	224057600-BMR of Carew and Co. BD Ltd. (2nd Revised) (01 July 2012-30 June 2025)

List of Projects to be Completed in the Annual Development Programme, 2025-2026 (Investment)

SL. No	Project Name (Implementation period)
Sub-Sector: Small and Cottage Industries (2 Projects)	
Ministry/Division: Ministry of Industries (2 Projects)	
Agency: Bangladesh Small and Cottage Industries Corporation (2 Projects)	
12	224278900-Basic Chemical Industrial Park, Munshiganj (2nd Revised) (01 July 2018-31 December 2025)
13	224312000-Repair and Reconstruction of 8 (Eight) BSCIC Industrial Estates (2nd Revised) (01 January 2020-31 December 2025)
Sub-Sector: Jute, Textile and Export Processing (6 Projects)	
Ministry/Division: Ministry of Textiles and Jute (6 Projects)	
Agency: Bangladesh Handloom Board (3 Projects)	
14	224249000-Establishment of 5 Training Centers in 5 Basic Centers, 1 Fashion Design Institute, and 2 Market Promotion Centers under Bangladesh Handloom Board (2nd Revised) (01 July 2018-30 June 2026)
15	224287200-Sheikh Hasina Nokshipolli, Jamalpur (1st Phase) (1st Revised) (01 March 2019-30 June 2025)
16	224287300-Diversification of Handloom Product in order to improve socio economic condition of the weaver (1st Revised) (01 March 2019-30 June 2025)
Agency: Bangladesh Sericulture Development Board (BSDB) (1 Project)	
17	224341400-Integrated Plan for Extension and Development of Sericulture in Bangladesh (2nd Phase) (1st Revised) (01 July 2021-30 June 2026)
Agency: Bangladesh Jute Mills Corporation (1 Project)	
18	224256400-Sheikh Hasina Specialized Jute Textile Mill (01 July 2018-30 June 2021)
Agency: Department of Jute (1 Project)	
19	224244000-Advanced Technology Based Jute and Jute Seed Production & Extension Project (1st Revised) (01 July 2018-30 June 2025)
Sub-Sector: Trade and Commerce (4 Projects)	
Ministry/Division: Statistics and Informatics Division (2 Projects)	
Agency: Bangladesh Bureau of Statistics (2 Projects)	
20	224379900-Economic Census 2023 Project (01 July 2023-31 December 2025)
21	224379700-Development of Quarterly Gross Domestic Product (QGDP) and District Gross Domestic Product (DGDP) Project (01 July 2023-30 June 2026)
Ministry/Division: Ministry of Commerce (2 Projects)	
Agency: Bangladesh Tariff Commission (1 Project)	
22	224352600-Capacity Building of Bangladesh Trade and Tariff Commission Project (1st Revised) (01 January 2022-31 December 2025)
Agency: Ministry of Commerce (1 Project)	
23	223012700-Export Competitiveness for Jobs (2nd Revised) (01 July 2017-30 June 2025)
Sub-Sector: Labour and Employment (1 Project)	
Ministry/Division: Ministry of Labour and Employment (1 Project)	
Agency: Department of Labour (1 Project)	
24	224383300-Transform Backward Youth into Industrial Workforce to Increase Industrial Productivity (TBIP) Project (01 July 2023-30 June 2026)

List of Projects to be Completed in the Annual Development Programme, 2025-2026 (Investment)

SL. No	Project Name (Implementation period)
Sector: 5-Agriculture (39 Projects)	
Sub-Sector: Crops (20 Projects)	
Ministry/Division: Ministry of Agriculture (20 Projects)	
Agency: Bangladesh Rice Research Institute (BRRI) (1 Project)	
25	224344400-High Yielding Hybrid Rice Variety Development through Modernization of Research (01 July 2021-30 June 2026)
Agency: Bangladesh Agriculture Research Institute (BARI) (2 Projects)	
26	224324500-Enhance Production of Oil Crops Project (BARI Part). (1st Revised) (01 July 2020-30 June 2025)
27	224335100-Research, Development & Extension of Cashewnut & Coffee (BARI Part) (01 January 2021-31 December 2025)
Agency: Bangladesh Institute of Nuclear Agriculture (BINA) (1 Project)	
28	224322700-Enhance Production of Oil Crops Project (BINA Part). (01 July 2020-30 June 2025)
Agency: Barandro Multipurpose Development Authority (BMDA) (1 Project)	
29	224326600-Popularize of high value un-conventional fruits and medicinal crops in Barind area project (1st Revised) (01 July 2020-30 June 2026)
Agency: Bangladesh Agricultural Development Corporation (BADC). (3 Projects)	
30	224297600-Maintenance, Rehabilitation of BADC's Existing Fertilizer Godwns (1st Revised) (01 July 2019-30 June 2025)
31	224318600-Modernization of pulses and oilseeds cultivation farms and seed production and processing through contract farmers at Subarnachar Upazila in Noakhali district. (2nd Revised) (01 April 2020-31 December 2025)
32	224327100-Enhance Production of Oil Crops Project (BADC Part). (1st Revised) (01 July 2020-30 June 2025)
Agency: Department of Agricultural Extension (7 Projects)	
33	224316900-Agriculture Development Project for Rajshahi Division through the Expansion of Modern Technology (2nd Revised) (01 January 2020-30 June 2026)
34	224321400-Increasing Cropping Intensity in Greater Mymensingh Region Project (1st Revised) (01 July 2020-30 June 2026)
35	224322400-Enhance Production of Oil Crops Project (DAE Part). (1st Revised) (01 July 2020-30 June 2025)
36	224335000-Research, Development and Extension of Casewnut and coffee Cultivation (DAE Part) (01 January 2021-31 December 2025)
37	224334800-Establishment of Family Nutrition Garden in Homestead and Uncultivable Fallow Land" (2nd Revised) (01 January 2021-30 June 2026)
38	224345600-Upgradation of Existing Plant Quarantine Laboratory at Central Packing House to International Standard Pro (1st Revised) (01 October 2021-30 June 2025)
39	224374000-Flood Reconstruction Emergency Assistance Project (FREAP) (01 April 2023-31 March 2026)
Agency: Department of Agricultural Marketing (3 Projects)	
40	224299300-Strengthening of Department of Agricultural Marketing (1st Revised) (01 July 2019-30 June 2025)
41	224350500-Project on modernization the storage system of onion and garlic at farmers level and development of marketing activities (1st Revised) (01 July 2021-30 June 2026)
42	224362000-Multipurpose use of Potato, Storage and Marketing System Development Project (1st Revised) (01 January 2022-30 June 2026)
Agency: Soil Resource Development Institute (SRDI) (1 Project)	
43	224318300-Construction and capacity building of SRDI (CCBS) (1st Revised) (01 January 2020-31 December 2025)

List of Projects to be Completed in the Annual Development Programme, 2025-2026 (Investment)

SL. No	Project Name (Implementation period)
Agency: Cotton Development Board (1 Project)	
44	224322800-Cotton research development and technology transfer (01 July 2020-30 June 2025)
Sub-Sector: Food (1 Project)	
Ministry/Division: Ministry of Food (1 Project)	
Agency: Directorate General of Food (1 Project)	
45	224110100-Modern Food Storage Facilities Project (2nd Revision) (4th Revised) (01 January 2014-31 December 2025)
Sub-Sector: Forestry (2 Projects)	
Ministry/Division: Ministry of Environment Forest and Climate Change (2 Projects)	
Agency: Bangladesh Forest Department (2 Projects)	
46	224300200-Establishment of Greenbelt, Eco-restoration and Eco-tourism Development in Cox's Bazar District (2nd Revised) (01 July 2019-31 December 2025)
47	224354500-Sundarban Tiger Conservation Project (1st Revised) (01 April 2022-31 March 2026)
Sub-Sector: Fisheries (5 Projects)	
Ministry/Division: Ministry of Fisheries and Livestock (5 Projects)	
Agency: Bangladesh Fisheries Development Corporation. (2 Projects)	
48	224325100-Establishment of Dry Fish Processing Industry in Cox's Bazar (2nd Revised) (01 January 2021-30 June 2026)
49	224343700-Establishment of fish landing center at derai Upazila, Sunamganj (1st Revised) (01 July 2021-30 June 2025)
Agency: Department of Fisheries (3 Projects)	
50	224260700-Sustainable Coastal and Marine Fisheries Project (SCMFP) (1st Revised) (01 July 2018-30 June 2025)
51	224321700-Pilot Project on Tuna and Similar Pelagic Fishing in Deep Sea (1st Revised) (01 July 2020-30 June 2025)
52	224329800-Conservation and Development of Indigenous Fish and Snail Project (1st Revised) (01 July 2020-30 June 2026)
Sub-Sector: Livestock (6 Projects)	
Ministry/Division: Ministry of Fisheries and Livestock (6 Projects)	
Agency: Bangladesh Livestock Research Institute (B.L.R.I.) (2 Projects)	
53	224289100-Strengthening of Poultry Research & Development Project (1st Revised) (01 July 2019-30 June 2026)
54	224327300-Buffalo research and development project (1st Revised) (01 July 2020-30 June 2026)
Agency: Department of Livestock (4 Projects)	
55	224259700-Livestock and Dairy Development Project (LDDP) (1st Revised) (01 January 2019-31 October 2025)
56	224294000-Improvement of Socio-Economic and Livelihood Development of tribal/ minor races People Through Integrated Livestock Project (2nd Revised) (01 July 2019-30 June 2026)
57	224318200-Integrated Livestock Development in 86 Disadvantaged Areas and Rivers side chars in the northern border (2nd Revised) (01 March 2020-30 June 2026)
58	224406500-Feasibility Study on Livestock Service Transformation (LST) Project (01 January 2025-31 December 2025)
Sub-Sector: Irrigation (5 Projects)	
Ministry/Division: Local Government Division (1 Project)	
Agency: Local Government Engineering Department (1 Project)	
59	224039700-Sustainable Small Scale Water Resources Development (1st Revised) (01 January 2017-31 December 2025)

List of Projects to be Completed in the Annual Development Programme, 2025-2026 (Investment)

SL. No	Project Name (Implementation period)
Ministry/Division: Ministry of Agriculture (2 Projects)	
Agency: Barandro Multipurpose Development Authority (BMDA) (2 Projects)	
60	224331300-Expansion of Irrigation through Surface Water Augmentation in greater Dinajpur & Joypurhat District (1st Revised) (01 October 2020-31 December 2025)
61	224384800-Project for Capacity Building Acceleration Including Infrastructure Development of Barind Multipurpose Development Authority. (01 October 2023-30 June 2026)
Ministry/Division: Ministry of Water Resources (2 Projects)	
Agency: Bangladesh Water Development Board (BWDB) (2 Projects)	
62	224318700-Drainage Improvement of Polder no. 1,2,6-8 and 6-8 (extension) in Sakhira District. (1st Revised) (01 July 2020-30 June 2025)
63	224361100-Irrigation & Drainage Development at Purbadhola Upazila of Netrakona District. (01 July 2022-31 December 2025)
Sector: 6-Power and Energy (10 Projects)	
Sub-Sector: Power Generation (2 Projects)	
Ministry/Division: Power Division (2 Projects)	
Agency: Bangladesh Power Development Board (BPDB) (1 Project)	
64	224277700-Construction of 150MW +/- 10% Simple Cycle (HSD) Power Plant at Syadpur (1st Revised) (01 January 2019-31 December 2025)
Agency: Rural Power Company Ltd. (1 Project)	
65	224365600-Construction of gas pipeline from Dhanua to Mymensingh for the supply of gas to Mymensingh Combined Cycle Power Plants (01 July 2022-30 June 2025)
Sub-Sector: Power Transmission (1 Project)	
Ministry/Division: Power Division (1 Project)	
Agency: Power Grid Company of Bangladesh Ltd. (PGCB) (1 Project)	
66	224231100-Enhancement and Strengthening of Power Network in Eastern Region (1st Revised) (01 January 2018-30 June 2025)
Sub-Sector: Power Distribution (6 Projects)	
Ministry/Division: Power Division (6 Projects)	
Agency: Bangladesh Power Development Board (BPDB) (1 Project)	
67	224097000-Development of Power Distribution System, Sylhet Division (2nd Revised) (01 April 2016-30 June 2026)
Agency: Rural Electrification Board (1 Project)	
68	224244900-Solar Photovoltaic Pumping for Agricultural Irrigation (2nd Revised) (01 July 2018-31 December 2025)
Agency: Dhaka Electric Supply Company Ltd. (DESCO) (1 Project)	
69	224249900-Construction of 132/33/11 KV Under Ground Grid Sub-Station at Gulshan in Dhaka (01 July 2018-30 June 2024)
Agency: Dhaka Power Distribution Company Limited (DPDC) (1 Project)	
70	224249800-Dhaka Underground Substation Construction Project at Kawranbazar Under DPDC (01 July 2018-30 June 2024)
Agency: Northern Electricity Supply Company Limited (2 Projects)	
71	224365500-Smart Pre-payment Meter Installation Project in NESCO Area of Rajshahi & Rangpur Division (01 July 2022-30 June 2025)
72	224365400-Smart Distribution System Implementation Project in NESCO Area (01 July 2022-30 June 2025)

List of Projects to be Completed in the Annual Development Programme, 2025-2026 (Investment)

SL. No	Project Name (Implementation period)
Sub-Sector: Fuel and Energy (1 Project)	
Ministry/Division: Energy and Mineral Resources Division (1 Project)	
Agency: Bangladesh Oil, Gas & Mineral Corporation (Petro Bangla) (1 Project)	
73	224348400-Construction of Bakhrabad-Meghnaghat-Haripur Gas Transmission Pipeline Project. (1st Revised) (01 July 2021-30 June 2026)
Sector: 7-Transport and Communications (43 Projects)	
Sub-Sector: Road Transport (22 Projects)	
Ministry/Division: Road Transport and Highways Division (22 Projects)	
Agency: Dhaka Mass Transit Company Ltd. (1 Project)	
74	224114000-Dhaka Mass Transit Development Project (Line-6) (2nd Revised) (01 July 2012-31 December 2025)
Agency: Department of Roads and Highways (21 Projects)	
75	224087800-Construction of Bridge over Nabaganga River at 21th km of Narail-Kalia District Road (2nd Revised) (01 January 2017-30 June 2025)
76	224123105-Improvement of Important Regional Highway to Appropriate Standard and Width (Mymensingh Zone) (1st Revised) (01 March 2017-30 June 2023)
77	224123200-Construction of Thanchi-Remarki- Mawdak-Likri Road (01 January 2017-30 June 2024)
78	224125100-Widening & Improvement of Nakla-Sirajgonj-Saydabad Regional Highway Town Portion (Shaheed M Monsur Ali Medical College to Katawapda Mour) to 4-Lane and the Rest Part to 2-Lane (1st Revised) (01 July 2017-31 December 2024)
79	224119700-Widening and Strengthening of Sayedpur-Nilfamar Highway Road (R-570) (01 September 2017-30 June 2025)
80	224254000-Construction and development of Cox's Bazar-Tecknaf (N-1) road (first revised) (1st Revised) (01 October 2018-30 June 2025)
81	224289600-Improvement of the Netrokona-Kendua-Atharbari-Isshorganj Zila highway (01 July 2019-30 June 2026)
82	224295400-Improvement of Kishorganj (Binnati)-Pakundia-Mirzapur-Tok zilla highway to appropriate standard and width (1st Revised) (01 November 2019-30 June 2025)
83	224321800-Widening with curve straightening of the Daudkandi-Goalmari-Srerayerchar (Comilla)-Motlab Uttar (Chengarchar) road (Z-1062) (July 2020-June 2023) (1st Revised) (01 July 2020-30 June 2025)
84	224320300-Improvement of Tekerhat-Gopalganj (Haridaspur)-Mollahat (Ghonapara) Regional Highway to appropriate standard and width (July 2020-June 2023) (1st Revised) (01 July 2020-30 June 2025)
85	224316700-Laning of Karnafuly Tunnel Connection Road (Shikolbaha-Anowara Road) including Anowara Upazila Headquarter Link Road. (1st Revised) (01 January 2020-31 December 2024)
86	224317400-Permanent protective work on 3.765 km of river bank to protect Bir Shrestha Captain Mohiuddin Jahangir Bridge (Doarika Bridge) from erosion of Sugandha river (1st Revised) (01 January 2020-30 June 2025)
87	224315300-Improvement of Betgram-Tala-Paikgacha-Koyra Road to Appropriate Level of Standard (1st Revised) (01 January 2020-30 June 2025)
88	224316400-Widening and Strengthening of Sheikhpara (Jhenaidah)-Shailkupa-Langalebandh (Sreepur)-Wapdah More (Magura) Zilla Road (1st Revised) (01 January 2020-30 June 2025)
89	224315500-Re-construction & Widening of Pavement with Raising of Road Embankment at Singra Portion of Singra-Gurudaspur-Chatmohor Road (Z-5209) (01 January 2020-30 June 2025)
90	224341000-Improvement of Kushtia to Meherpur part of Kushtia (Trimohoni)-Meherpur -Chuadanga-Jhenaidah Road (R-745) to appropriate Standard and Width (1st Revised) (01 July 2021-31 December 2025)

List of Projects to be Completed in the Annual Development Programme, 2025-2026 (Investment)

SL. No	Project Name (Implementation period)
91	224340700-Improvement of Bagerhat-Rampal-Mongla District Highway to Appropriate level of Standard and Width. (01 July 2021-30 June 2026)
92	224342200-Construction of Bhuapur Link Road (1st Revised) (01 March 2021-30 June 2025)
93	224351400-Upgradation of Kumargaon-Badaghat-Airport Road to 4-Lane National Highway (01 January 2022-30 June 2026)
94	224353000-Widening and development of National Highway (N-806) in Narail (01 January 2022-30 June 2025)
95	224367800-Upgrade of the Pirojpur-Nazirpur-Mati Bhanga-Patgati-Ghonapara (Z-7704) district highway from Ghonapara to the approach of Patgati Bridge along with Z-8504, Z-8507, and Z-8429 district highways to proper standards and widths (01 October 2022-31 December 2025)

Sub-Sector: Rail Transport (5 Projects)

Ministry/Division: Ministry of Railways (5 Projects)

Agency: Bangladesh Railway (5 Projects)

96	224090200-Construction of Single Track DG Railway Line from Dohazari-Ramu- Cox's Bazar and from Ramu to Gundum near Myanmar (2nd Revised) (01 July 2010-31 December 2025)
97	224089600-Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam (2nd Revised) (01 July 2014-30 June 2025)
98	224090000-Railway Connecting to Padma Bridge (2nd Revised) (01 January 2016-30 June 2026)
99	224088200-Jamuna Railway Bridge (1st Revised) (01 July 2016-31 December 2025)
100	224136200-Procurement of 20 Nos. Meter Gauge Locomotives and 150 Nos Meter Gauge Passenger Carriages for Bangladesh Railway (1st Revised) (01 July 2017-30 June 2025)

Sub-Sector: Water Transport (8 Projects)

Ministry/Division: Ministry of Shipping (8 Projects)

Agency: Bangladesh Inland Water Transport Authority (3 Projects)

101	224120300-Improvement of navigability from Mongla to Pakshi River Route via Chandpur-Mawa-Gualanda (1st Revised) (01 July 2017-30 June 2025)
102	224245700-Construction & Installation of demarcation pillar, Walkway, Bank Protection, Jetty with allied work on Evicted Foreshore Land of the River Buriganga, Turag, Balu and Sitalakhya (2nd Phase) (2nd Revised) (01 July 2018-30 June 2025)
103	224399300-Procurement and Installation of Polyethylene Buoy, PC Pole, Tower Beacon and RCC Sinker for Inland Waterways (01 January 2024-30 June 2025)

Agency: Mongla Port Authority (3 Projects)

104	224303300-Procurement of Water vessels for Mongla Port (2nd Revised) (01 July 2019-31 December 2025)
105	224311800-Upgradation of Mongla Port (01 January 2020-30 June 2024)
106	224311600-Dredging of Mongla Port Inner Bar Channel (1st Revised) (01 January 2020-30 June 2026)

Agency: Bangladesh Inland Water Transport Corporation (BIWTC) (1 Project)

107	224276800-Procurement of 35 Nos. Commercial & 8 nos. Auxiliary Vessels and Construction of 2 New Slipways for BIWTC (2nd Revised) (01 July 2018-31 December 2025)

Agency: Seamen Welfare & Emigration Directorate (1 Project)

108	224369400-Construction of Seamen Hostel Complex Bhaban (01 July 2022-30 June 2026)

List of Projects to be Completed in the Annual Development Programme, 2025-2026 (Investment)

SL. No	Project Name (Implementation period)
Sub-Sector: Air Transport (3 Projects)	
Ministry/Division: Ministry of Civil Aviation and Tourism (3 Projects)	
Agency: Bangladesh Civil Aviation Authority (3 Projects)	
109	224126700-Expansion of Hazrat Shajalal International Airport (1st Phase) (1st Revised) (01 July 2016-30 June 2025)
110	224143700-Strengthening the Existing Runway and Taxiway of Chittagong Shah Amanat International Airport (1st Revised) (01 January 2018-31 December 2025)
111	224324700-Asphalt concrete overlay over the existing Runway at Jessore Airport, Saidpur Airport and Rajshahi Shah Makhdum Airport (01 January 2021-30 June 2025)
Sub-Sector: Posts and Telecommunications (5 Projects)	
Ministry/Division: Ministry of Defence (1 Project)	
Agency: Survey of Bangladesh (1 Project)	
112	224303900-Extension of GNSS cors Network and Modernization of Tival Stations (1st Revised) (01 July 2019-30 June 2026)
Ministry/Division: Posts and Telecommunication Division (4 Projects)	
Agency: Bangladesh Telecommunications Company Ltd. (2 Projects)	
113	224297700-Installation Telecommunication Network at Mirsarai Economic Zone in Chotttagram (01 July 2019-31 December 2023)
114	224358300-Development of 5 G-compliant Optical Fibre Transmission Network of BTCL (01 April 2022-31 March 2026)
Agency: Teletalk Bangladesh Limited (2 Projects)	
115	224348600-Expansion of Teletalk's network up to rural areas and Network readiness for 5G Services (1st Revised) (01 July 2021-30 June 2025)
116	224402400-Improving Teletalk's network service quality by increasing DC power capacity of BTS sites (01 June 2024-30 June 2025)
Sector: 8-Local Government and Rural Development (12 Projects)	
Sub-Sector: Rural Institutions (2 Projects)	
Ministry/Division: Local Government Division (2 Projects)	
Agency: Local Government Engineering Department (2 Projects)	
117	224048400-Construction of Multipurpose Disaster Shelter (3rd Revised) (01 January 2015-30 June 2025)
118	224282400-Emergency Multi-Sector Rohingya Crisis Response Project (EMCRP) (LGED-Part) (1st Revision) (01 December 2018-30 June 2025)
Sub-Sector: Local Government (8 Projects)	
Ministry/Division: Local Government Division (8 Projects)	
Agency: Local Government Engineering Department (8 Projects)	
119	224046900-Construction of 1490m Long Pre-stressed Concrete Girder Bridge over Tista River at Pachpir Bazar-Chilmari Upazila HQ Road of Sundargonj Upazila under Gaibandha District Project (3rd Revised) (01 July 2013-30 June 2026)
120	224049500-Important Rural Infrastructure Development of Gopargonj District (2nd Revised) (01 January 2016-30 June 2026)
121	224132100-Important Rural Infrastructure Development of Sirajgonj District (2nd Revised) (01 July 2017-30 June 2025)
122	224147101-Rajshahi Division Rural Infrastructure Development (Except Sirajgonj) (2nd Revised) (01 October 2017-30 June 2026)
123	224147102-Greater Chittagong Rural Infrastructure Development Project-3 (1st Revised) (01 November 2017-30 June 2025)

List of Projects to be Completed in the Annual Development Programme, 2025-2026 (Investment)

SL. No	Project Name (Implementation period)
124	224253200-Rural Infrastructure Development Project of Khulna, Bagerhat and Satkhira district (1st Revised) (01 July 2018-30 June 2025)
125	224254800-Bangladesh Emergency Assistance Project (LGED Part) (1st Revised) (01 July 2018-30 June 2025)
126	224280400-LGED's Human Resource Development and Capacity Enhancement (2nd Revised) (01 March 2019-30 June 2026)

Sub-Sector: Rural Development and Cooperatives (2 Projects)

Ministry/Division: Chief Adviser's Office (1 Project)

Agency: Chief Adviser's Office (1 Project)

127	223041100-Climate Refugee Resettlement Project (Khurushkul) Cox's Bazar (2nd Revised) (01 July 2020-31 December 2026)

Ministry/Division: Rural Development and Co-operatives Division (1 Project)

Agency: Department of Cooperatives (1 Project)

128	224340500-Establishment of Cooperative Model Village Pilot Project (1st Revised) (01 July 2021-30 June 2025)

Sector: 9-Environment, Climate Change(CC) and Water Resources(WR) (25 Projects)

Sub-Sector: Environmental Protection and Climate Change (3 Projects)

Ministry/Division: Ministry of Environment Forest and Climate Change (2 Projects)

Agency: Department of Environment (2 Projects)

129	224285400-Development of institutional infrastructure, setting up laboratories and enhancement Capacity of the Department of Environment (1st Part) (2nd Revised) (01 July 2018-30 June 2026)
130	224311000-Ecosystem Based Approaches to Adaptation (EBA) the drought prone barind tract and haor wetland area (1st Revised) (01 July 2019-31 December 2025)

Ministry/Division: Ministry of Disaster Management and Relief (1 Project)

Agency: Department of Disaster Management (1 Project)

131	224230800-The disaster risk management enhancement project (2nd Revised) (01 April 2017-30 June 2025)

Sub-Sector: Water Resources (22 Projects)

Ministry/Division: Ministry of Water Resources (22 Projects)

Agency: Bangladesh Water Development Board (BWDB) (22 Projects)

132	224207200-Dredging of Mohananda River and Construction of Rubber Dam in Sadar Upazila of Chapai Nawabganj District (2nd Revised) (01 October 2017-30 June 2025)
133	224286100-Protection of right bank from the Erosion of Brahmaputra river in Chilmarī & Ulipur Upzila of Kurigram District (1st Revised) (01 January 2019-30 June 2025)
134	224287900-Flood Control Drainage Improvement and Water Logging mitigation of Chittagong City (1st Revised) (01 February 2019-30 June 2026)
135	224296900-Rehabilitaion of Madhumoti-Naboganga Sub-Project and Re-Excavation/Dredging of Naboganga River to Revival & Conservation of Environmental Balance (1st Revised) (01 July 2019-30 June 2026)
136	224294500-Procurement of Small size Water Vessels for Capacity building up of Ministry of Water Resources and its organisation (1st Revised) (01 July 2019-30 June 2024)
137	224309700-Bank Protective Work along the Both Bank of Kushiya River in front of Bibiyana Power Plants in Habiganj District (1st Revised) (01 January 2020-30 June 2026)
138	224313400-Protection of Establishments from Erosion of Padma River on the Left Bank at Charghat & Bagha Upazilas of Rajshahi District. (1st Revised) (01 January 2020-30 June 2025)
139	224323900-Bhairab River Re-excavation Project (2nd Phase) (1st Revised) (01 August 2020-30 June 2026)

List of Projects to be Completed in the Annual Development Programme, 2025-2026 (Investment)

SL. No	Project Name (Implementation period)
140	224318400-Char Development and Settlement Project-Bridging (Additional Financing) (BWDB Part) (1st Revised) (01 July 2019-30 June 2026)
141	224338600-Preservation of right bank of river Jamuna in Brahmangram-Hatpanchil and adjoining areas and Batil Spur-1 & Enayetpur Spur-2 under Shahjadpur upazila of Sirajganj district. (1st Revised) (01 July 2021-30 June 2025)
142	224349700-Disaster Risk Management Enhancement Project (Component-I, BWDB Part) (1st Revised) (01 January 2022-30 June 2026)
143	224360700-River Bank Protection Work at Kaliganga River to protect Nababganj Upazila in Dhaka District and Satoria, Ghior, Manikganj Sadar, Singair Upazila in Manikganj District from the Erosion of Kaliganga River (01 July 2022-31 December 2025)
144	224367700-River Bank Protective Work to Protect Vederganj upazilla of Shariatpur District from Erosion of the Padma River. (1st Revised) (01 January 2023-31 December 2025)
145	224372200-Construction of Multipurpose Hydraulic Elevator DAM across Shrimai Khal at Patiya, Chattogram District (01 January 2023-30 June 2026)
146	224375300-Protective Work along the Right Bank of Kushiya River at Fesibazar and Bhangabari of Upazila-Jagannathpur in District- Sunamganj (01 July 2023-30 June 2025)
147	224375600-Protection work along the right bank of Kushiya river at Bagmoyna of upazila Jaganatpur in district sunamganj (01 May 2023-30 June 2025)
148	224373800-Flood Reconstruction Emergency Assistance Project (FREAP) (01 April 2023-30 June 2025)
149	224379100-Re-Excavation of Ayman River & River Bank Protective Work at Muktagacha upazila in Mymensingh District (01 September 2023-30 June 2025)
150	224379000-River Bank Protection Work to Protect Barishal Airport Area from the Erosion of Sugandha River at Babuganj Upazila in Barishal District (01 August 2023-30 June 2025)
151	224384700-Bank Protection of different areas under Sonagazi & Dagonbhuyan Upazillas of Feni District From the erosions of little Feni River and Feni River (01 January 2024-30 June 2025)
152	224399800-Re-Excavation of Kachamatia River and Bank Protective Work to Protect Rasulpur village in upazila:-Nandail, District-Mymensingh. (01 July 2024-30 June 2026)
153	224402600-Maintaining the natural water flow of the Bhubaneswar Canal in Bhandaria Upazila of Pirojpur District, retaining water during the dry season, and improving the drainage system. (01 July 2024-30 July 2026)

Sector: 10-Housing and Community Amenities (28 Projects)

Sub-Sector: Physical Planning (1 Project)

Ministry/Division: Internal Resources Division (IRD) (1 Project)

Agency: Internal Resources Division (1 Project)

154	223039300-Construction of Khulna Kar Bhaban (01 July 2019-31 December 2025)

Sub-Sector: Housing (8 Projects)

Ministry/Division: Ministry of Public Administration (3 Projects)

Agency: Ministry of Public Administration (3 Projects)

155	224291100-Increasing the number of 500 beds of Govt. Staff (2nd Revised) (01 March 2019-31 December 2025)
156	224349300-Installation of 33 lifts in 33 district Circuit House and DC Office Thakurgaon (1st Revised) (01 October 2021-30 June 2025)
157	224370400-Construction of Jamalpur Circuit House Project (01 July 2022-31 December 2025)

List of Projects to be Completed in the Annual Development Programme, 2025-2026 (Investment)

SL. No	Project Name (Implementation period)

Ministry/Division: Ministry of Housing and Public Works (5 Projects)

Agency: Public Works Department (5 Projects)

158	224274300-Construction of multistoried govt. residential buildings at Ajimpur Govt. Colony (Zone-A) (1st Revised) (01 January 2019-31 December 2025)
159	224305000-Construction of residential flats for government officers and staffs in D Block, Paikpara, Mirpur, Dhaka (1st Revised) (01 October 2019-31 December 2024)
160	224376200-Construction of 112 nos residential flats for govt. officers of Bangladesh National Assembly Secreteriate at Agargaon, Dhaka. (01 April 2023-31 December 2025)
161	224377900-Establishment of Father of the nation Bangabandhu Sheikh Mujibur Rahman social hub/park at Tarakanda, Mymensingh. (01 July 2023-30 June 2026)
162	224389200-Construction of residential building for officers accomodation at gate 3 area , construction of a Storehouse at Deer Park area and other Rennovation works at Bangabhaban. (01 December 2023-31 December 2025)

Sub-Sector: Community Development (9 Projects)

Ministry/Division: Local Government Division (9 Projects)

Agency: Local Government Engineering Department (3 Projects)

163	224261600-Second City Region Development Project (1st Revised) (01 January 2019-31 December 2025)
164	224259500-Infrastructure Development of 7 Poursava at Comilla District (2nd Revised) (01 January 2019-30 June 2025)
165	224339300-Feni Municipality Infrastructure Development Project (1st Revised) (01 January 2021-31 December 2024)

Agency: Dhaka North City Corporation (1 Project)

166	224270600-Improvement of damaged roads drainage roads drainage footpath along with environmental development and road safety of different zones under Dhaka North city Corporation (1st Revised) (01 July 2018-30 June 2025)

Agency: Dhaka South City Corporation (3 Projects)

167	224042700-Different Infrastructure Development of Dhaka South City Corporation (2nd Revised) (01 January 2016-30 June 2024)
168	224036800-Expansion of Matuail Sanitary Landfill Including Land Development (1st Revised) (01 January 2017-30 June 2024)
169	224332400-Procurement of Vehicle Equipment for Pot-holes repair and Traffic Management in Modern way under Dhaka South City Corporation (01 July 2020-30 June 2023)

Agency: Rajshahi City Corportion (1 Project)

170	224372700-Construction of Shohid A.H.M. Kamaruzzaman Mausoleum (01 January 2023-30 June 2025)

Agency: Barishal City Corportion (1 Project)

171	224281000-Climate Change Adapted Urban Development (CCAUD) Programme for Barisal City Corporation (01 July 2018-30 December 2024)

Sub-Sector: Water Supply and Sanitation (10 Projects)

Ministry/Division: Local Government Division (10 Projects)

Agency: Dhaka WASA (1 Project)

172	224035800-Improvement of Dhaka Water Supply Network (2nd Revised) (01 April 2016-31 December 2025)

Agency: Department of Public Health Engineering (9 Projects)

173	224329900-Rural Water, Sanitation and Hygiene for Human Capital Development Project (01 January 2021-31 December 2025)
174	224353600-Expansion and development project of safe water supply and sanitation system in Shibchar municipality and Shibchar upazila of Madaripur district. (01 January 2022-31 December 2024)

List of Projects to be Completed in the Annual Development Programme, 2025-2026 (Investment)

SL. No	Project Name (Implementation period)
175	224360300-Water supply through rainwater harvesting in coastal districts (1st Revised) (01 July 2022-31 December 2025)
176	224364800-Development project of water supply and sanitation system in Sadar upazila and Sreepur upazila of Magura district. (1st Revised) (01 July 2022-30 June 2025)
177	224366500-Project for Improvement of Safe Water Supply in Rural Area of Meherpur District (01 August 2022-30 June 2025)
178	224375800-Expansion and Development Project of Safe Water Supply, Sanitation and Drainage Management in Eidgaon Upazila of Cox's Bazar District (01 April 2023-30 June 2025)
179	224377600-Development project of safe water supply and sanitation system in Baralekha and Juri upazilas of Moulvibazar district (01 July 2023-31 December 2025)
180	224386400-Project for Development of Water Supply and Sanitation facilities at Swarupkhathi Pourosova (01 September 2023-30 June 2026)
181	224397100-Safe water supply and sanitation project in Manoharganj & Laksham upazila of Cumilla district (01 January 2024-30 June 2026)

Sector: 11-Health (8 Projects)

Sub-Sector: Health Services (5 Projects)

Ministry/Division: Health Services Division (1 Project)

Agency: Directorate General of Health Services (1 Project)

182	224020800-Establishment of Sheikh Lutfer Rahman Dental College, Gopalganj (2nd Revised) (01 January 2014-31 December 2024)

Ministry/Division: Ministry of Social Welfare (3 Projects)

Agency: Department of Social Services (3 Projects)

183	224329300-Establishment of Heart Foundation Hospital Chapainawabganj (01 July 2020-30 June 2024)
184	224329400-Establishment of Bangladesh Poverty Alleviation Organization Health Service Center at Char Fashion Upazila (01 January 2021-30 June 2025)
185	224369300-Establishment of National Heart Foundation Hospital, Jamalpur (01 July 2022-30 June 2024)

Ministry/Division: Local Government Division (1 Project)

Agency: Local Government Division (1 Project)

186	224251700-Urban Primary Health Care Services Delivery Project (Phase-2) (2nd Revised) (01 April 2018-31 December 2025)

Sub-Sector: Health Education (2 Projects)

Ministry/Division: Medical Education and Family Welfare Division (2 Projects)

Agency: Bangabandhu Sheikh Mujib Medical University (2 Projects)

187	224259800-Electronic Data Tracking with Population based Cervical and Breast Cancer Screening Programme (EPCBCSP) (1st Revised) (2nd Revised) (01 July 2018-30 June 2024)
188	224342100-Establishment of Paediatric Cardiology and Paediatric Cardiac Surgery Unit at Bangabandhu Sheikh Mujib Medical University (BSMMU) (1st Revised) (01 July 2021-30 June 2025)

Sub-Sector: Population and Family Welfare (1 Project)

Ministry/Division: Statistics and Informatics Division (1 Project)

Agency: Bangladesh Bureau of Statistics (1 Project)

189	224384400-Citizen Perception Survey (CPS) Project (01 October 2023-30 June 2026)

List of Projects to be Completed in the Annual Development Programme, 2025-2026 (Investment)

SL. No	Project Name (Implementation period)

Sector: 12-Religion, Culture and Recreation (11 Projects)

Sub-Sector: Sports (4 Projects)

Ministry/Division: Ministry of Youth and Sports (4 Projects)

Agency: National Sports Council (4 Projects)

190	224326500-Upgradation of Barisal Abdur Rab Seniat Stadium to international standard and development project of existing district swimming pool (1st Revised) (01 November 2019-30 June 2025)
191	224348100-Further development of Sheikh Russell Mini Stadium at Shibchar Upazila in Madaripur District and Char Fashion Upazila in Bhola District and construction of swimming pool at Gazipur District Headquarters. (1st Revised) (01 July 2021-30 June 2025)
192	224358800-Further development of Chadpur district stadium & Swimming Pool including construction of Indoor Stadium at Chadpur and Construction of Indoor Stadium & Tennis Court at Shariatpur District Headquarter (01 July 2021-30 June 2025)
193	224354900-Further development of Shaheed Ahsan Ullah Master Stadium in Gazipur district and Kazi Abul Qasim Stadium in Patuakhali district (01 December 2021-30 June 2025)

Sub-Sector: Arts and Culture (3 Projects)

Ministry/Division: Ministry of Cultural Affairs (3 Projects)

Agency: Shilpakala Academy (1 Project)

194	224358600-Martyr Lieutenant Abu Moin Mohammad Ashfaqus Samad, Bir Uttam Shilpakala Academy & Regional Cultural Centre, Mithamain, Kishoreganj (01 July 2022-30 June 2025)

Agency: Department of Public Libraries (2 Projects)

195	224130700-Establishment of Muslim Institute Cultural Complex, Chittagong (1st Revised) (01 January 2018-30 June 2024)
196	224358400-'Construction of Freedom fighter, Shaheed Naib Subedar Md. Ashraf Ali Khan Bir Bikram Library and Research Centre' Project. (01 January 2022-31 December 2024)

Sub-Sector: Mass Media (4 Projects)

Ministry/Division: Ministry of Information and Broadcasting (4 Projects)

Agency: Bangladesh Sangbad Sangstha (1 Project)

197	224237600-Promoting audio visual news and capacity building of BSS Journalists for creating audio visual news (3rd Revised) (01 July 2017-30 June 2025)

Agency: Department of Mass Communication (1 Project)

198	224377700-Development Publicity in Grassroot Level Project (01 July 2023-30 June 2026)

Agency: Bangladesh Television (2 Projects)

199	224246400-Establishment of Nationwide Digital Terrestrial Television Broadcasting in Bangladesh (1st Phase) (1st Revised) (01 July 2018-30 June 2024)
200	224346400-Establishment of Standalone Full Fledged TV Station of Chattogram TV station of Bangladesh Television (1st phase) (1st Revised) (01 November 2021-31 October 2025)

Sector: 13-Education (16 Projects)

Sub-Sector: Primary and Mass Education (2 Projects)

Ministry/Division: Ministry of Primary and Mass Education (1 Project)

Agency: Directorate of Primary Education (1 Project)

201	224237900-Development of 4th Primary Education Programme (PEDP-4) (2nd Revised) (01 July 2018-30 June 2025)

Ministry/Division: Ministry of Religious Affairs (1 Project)

Agency: Hindu Religious Welfare Trust (1 Project)

202	224361800-Temple Based Child & Mass Literacy Program-6th Phase (01 July 2021-31 December 2025)

List of Projects to be Completed in the Annual Development Programme, 2025-2026 (Investment)

SL. No	Project Name (Implementation period)
Sub-Sector: Secondary and Higher Education (1 Project)	
Ministry/Division: Secondary and Higher Education Division (1 Project)	
Agency: Bangladesh Education Engineering Department (1 Project)	
203	224307700-Infrastructure of Development 3 Colleges at Dhaka-Madaripur & Rangpur (01 December 2019-31 December 2024)
Sub-Sector: Technical and Madrasa Education (7 Projects)	
Ministry/Division: Ministry of Textiles and Jute (5 Projects)	
Agency: Textile Directorate (5 Projects)	
204	224115500-Establishment of Sylhet Textile Institute (2nd Revised) (01 July 2017-31 December 2025)
205	224147900-Establishment of Lalmonirhat Textile Institute (2nd Revised) (01 January 2018-31 December 2025)
206	224115600-Establishment of Sheikh Rasel Textile Engineering College (First Revised) (2nd Revised) (01 January 2017-31 December 2025)
207	224235800-Establishment of Sheikh Hasina Textile Engineering College, Shibchar, Madaripur (2nd Revised) (01 April 2018-31 December 2025)
208	224406400-Feasibility Study on Construction of Permanent Infrastructure For Existing 18 Textile Vocational Institutes in different districts in Bangladesh . (01 January 2025-31 December 2025)
Ministry/Division: Technical and Madrasa Education Division (2 Projects)	
Agency: Directorate of Technical Education (1 Project)	
209	224104800-Establishment of Technical School in 100 Upazilas One in each Upazila (2nd Revised) (01 January 2014-31 December 2024)
Agency: Bangladesh Madrasa Education Directorate (1 Project)	
210	224121000-Establishment of Madrasah Education Management and Information System (MEMIS) (First Revised) (2nd Revised) (01 July 2017-31 December 2025)
Sub-Sector: University Education (6 Projects)	
Ministry/Division: Secondary and Higher Education Division (6 Projects)	
Agency: University Grants Commission (6 Projects)	
211	224013400-Establishment of Rangamati Science and Technology University (2nd Revised) (01 January 2013-30 June 2026)
212	224014600-Development of Bangladesh University of Professionals (2nd Revised) (01 July 2015-31 December 2025)
213	224116300-Establishment of Three Regional Office for National University (1st Revised) (01 July 2017-30 June 2025)
214	224144800-Physical Infrastructure Development of National Poem Kazi Nazrul Islam University (1st Revised) (01 January 2018-31 December 2025)
215	224257100-Deveopment of Bangladesh University of Professionals (1st Phase) (1st Revised) (01 July 2018-31 December 2025)
216	224382600-Development of Laboratory at Jashore University of Science and Technology (01 July 2023-30 June 2025)
Sector: 14-Science and IT (11 Projects)	
Sub-Sector: Science and Technology (9 Projects)	
Ministry/Division: Ministry of Science and Technology (9 Projects)	
Agency: Bangabandhu Sheikh Mujibur Rahman Novotheatre (1 Project)	
217	224315600-Establishment of Bangabandhu Sheikh Mujibur Rahman Novotheatre, Barishal Project. (2nd Revised) (01 January 2020-31 December 2025)

List of Projects to be Completed in the Annual Development Programme, 2025-2026 (Investment)

SL. No	Project Name (Implementation period)
Agency: Bangladesh Council of Scientific and Industrial Research (BCSIR) (1 Project)	
218	224356900-Establishment of Facilities for Light Engineering Sector and E-Waste Processing (1st Revised) (01 January 2022-30 June 2025)
Agency: Bangladesh Atomic Energy Commission (7 Projects)	
219	224237700-Establishment of Cyclotron & PET-CT at Institute of Nuclear Medicine & Allied Sciences (INMAS) Mymensingh & Chittogram and Cyclotron facilities at Institute of Nuclear Medical Physics (INMP), Savar (1st Revised) (01 July 2018-30 June 2025)
220	224326800-Strengthening of existing gamma source of Bangladesh Atomic Energy Commission (2nd Revised) (01 January 2021-30 June 2025)
221	224342000-Modernization and Strengthening of Services and Research Facilities of the Institute of Tissue Banking and Biomaterial Research. (01 July 2021-30 June 2025)
222	224347000-Enhance Capacity Buildup and Development of Research and Services at 3 Divisions (Chemistry Division, Health Physics Division and Experimental Physics Division) Atomic Energy Centre, Dhaka (1st Revised) (01 July 2021-30 June 2025)
223	224376100-Establishment of Institute of Nanotechnology (01 January 2023-31 December 2026)
224	224377300-Establishment of Genome Sequencing Facilities at NINMAS, Dhaka and INMAS, Chittogram (01 July 2023-31 December 2025)
225	224394700-Establishment of Offsite Water Intake Facility for Rooppur Nuclear Power Plant (01 July 2023-30 June 2025)
Sub-Sector: Information and Communication Technology (2 Projects)	
Ministry/Division: Information and Communication Technology (ICT) Division (2 Projects)	
Agency: Bangladesh Hi-Tech Park Authority (1 Project)	
226	224290800-Establishment of Basic Infrastructure for Bangabandhu Hi-Tech City-2 (2nd Revised) (01 July 2019-30 June 2025)
Agency: Department of Information & Communication Technology (1 Project)	
227	224317800-Establishment of Sheikh Russell Digital Lab (Phase II) (1st Revised) (01 July 2020-30 June 2024)
Sector: 15-Social Protection (11 Projects)	
Sub-Sector: Social Welfare (3 Projects)	
Ministry/Division: Ministry of Social Welfare (3 Projects)	
Agency: Department of Social Services (3 Projects)	
228	224290300-Reconstruction of Distressed People & Children training and Rehabilitation Center, Konabari, Gazipur (1st Revised) (01 July 2019-30 June 2025)
229	224375700-Unnayoner Mohashoroke Joyrothay Bijoyer Joyodhonni (01 April 2022-31 March 2024)
230	224394800-Development of living standard of the marginal professional people of Bangladesh (2nd Phase) (01 October 2023-31 December 2025)
Sub-Sector: Women and Children Affairs (5 Projects)	
Ministry/Division: Ministry of Women and Children's Affairs (5 Projects)	
Agency: Bangladesh Shishu Academy (1 Project)	
231	224355800-Preliminary development & protection of and swimming amenities for children through community based integrated child care center project (1st Revised) (01 January 2022-31 December 2025)
Agency: Directorate of Women Affairs (3 Projects)	
232	224026600-Establishment of 20 Day-care Centers (2nd Revised) (01 March 2016-30 June 2025)
233	224232200-Establishment of Kishore-Kishori Club (2nd Revised) (01 January 2018-30 June 2025)

List of Projects to be Completed in the Annual Development Programme, 2025-2026 (Investment)

SL. No	Project Name (Implementation period)
234	223047400-Accelerating Action to End Child Marriage in Bangladesh- Phase II (1st Revised) (01 January 2023-31 December 2025)
Agency: Jatiyo Mohila Sangstha (1 Project)	
235	224332800-Promotion of Women Entrepreneurs for Economic Empowerment Project In Grassroots level (1st Revised) (01 January 2021-31 December 2025)
Sub-Sector: Liberation War Affairs (3 Projects)	
Ministry/Division: MInistry of Liberation War Affairs (3 Projects)	
Agency: Ministry of Liberation War Affairs (3 Projects)	
236	224143800-Construction of Swadhinata Stambha at Suhrawardy Udyan in Dhaka (3rd Phase) (1st Revised) (01 January 2018-30 June 2025)
237	224272600-Construction of slaughter places used by the Pakistani Hanadar Bahini for mass killing during Liberation war of 1971 and construction of monument (Phase-II) (01 July 2018-30 June 2025)
238	224335800-Housing Construction Project for the Insolvent Freedom Fighters (1st Revised) (01 January 2021-31 December 2025)
Sub-Total (Investment): 238	

List of Projects to be Completed in the Annual Development Programme, 2025-2026 (Feasibility Study)

SL. No	Project Name (Implementation period)
Sector: 5-Agriculture (2 Projects)	
Sub-Sector: Forestry (2 Projects)	
Ministry/Division: Ministry of Environment Forest and Climate Change (2 Projects)	
Agency: Bangladesh Forest Department (2 Projects)	
1	222016900-Feasibility Study for Biodiversity Conservation and Ecotourism Development in Bhawal National Park (1st Revised) (01 July 2023-30 June 2025)
2	222017000-Feasibility Study on the assessment of forest department's capacity for forest resource management through the digitalization of forest land database and improvement of e-efficiency (01 July 2023-30 June 2025)
Sector: 7-Transport and Communications (3 Projects)	
Sub-Sector: Road Transport (1 Project)	
Ministry/Division: Road Transport and Highways Division (1 Project)	
Agency: Dhaka Transport Coordination Authority (DTCA) (1 Project)	
3	222014100-Preparation of Comprehensive Transport Master Plan for Narayanganj and Gazipur City Corporation. (01 September 2021-31 August 2024)
Sub-Sector: Rail Transport (1 Project)	
Ministry/Division: Ministry of Railways (1 Project)	
Agency: Bangladesh Railway (1 Project)	
4	222012900-Feasibility Study for Introduction of Electric Traction (Including Overhead Catenary and Sub-Station Construction) of Bangladesh Railway from Narayanganj to Dhaka via Chittagong (1st Revised) (01 November 2021-31 March 2025)
Sub-Sector: Posts and Telecommunications (1 Project)	
Ministry/Division: Ministry of Defence (1 Project)	
Agency: Bangladesh Meteorological Department (1 Project)	
5	222018500-Feasibility study for Upgradation of Cox's Bazar, Khepupara and Moulvibazar Meteorological Radars (01 March 2025-30 November 2025)
Sector: 8-Local Government and Rural Development (1 Project)	
Sub-Sector: Local Government (1 Project)	
Ministry/Division: Local Government Division (1 Project)	
Agency: Local Government Engineering Department (1 Project)	
6	224373000-Feasibility study for important bridge construction on rural roads (01 January 2023-30 June 2026)
Sector: 9-Environment, Climate Change(CC) and Water Resources(WR) (2 Projects)	
Sub-Sector: Water Resources (2 Projects)	
Ministry/Division: Ministry of Water Resources (2 Projects)	
Agency: Bangladesh Water Development Board (BWDB) (1 Project)	
7	222018400-Feasibility Study for improvement of drainage congestion in the Bhabodah area in Jashore District and development of sediment management plan for the Sibsa and Posur River basins of South-West region of Bangladesh. (01 January 2025-30 June 2026)
Agency: Department of Bangladesh Hoar and Waterland Development (1 Project)	
8	222018300-Study on Livelihood and Integrated Management of Land and Water Resources in Chalan Beel Area with a View to Restoring Chalan Beel (01 October 2024-30 June 2026)

List of Projects to be Completed in the Annual Development Programme, 2025-2026 (Feasibility Study)

SL. No	Project Name (Implementation period)

Sector: 10-Housing and Community Amenities (3 Projects)

Sub-Sector: Physical Planning (2 Projects)

Ministry/Division: Local Government Division (2 Projects)

Agency: Sylhet City Corporation (2 Projects)

9	224404600-Preparation of Master Plan (Structural Plan, Urban Area Plan, Detail Area Plan) for Extended Area of Sylhet City Corporation. (01 November 2024-30 October 2025)
10	224407200-Feasibility Study for Flood Management and Reduction of Drainage Congestion in Sylhet City Corporation. (01 July 2025-30 June 2026)

Sub-Sector: Housing (1 Project)

Ministry/Division: Ministry of Housing and Public Works (1 Project)

Agency: Cox's Bazar Development Authority (1 Project)

11	222012300-Master Plan Preparation for Cox's Bazar District (1st Revised) (01 April 2021-30 June 2025)
Sub-Total (Feasibility Study): 11	

List of Projects to be Completed in the Annual Development Programme, 2025-2026 (Technical Assistance)

SL. No	Project Name (Implementation period)
Sector: 1-General Public Services (2 Projects)	
Sub-Sector: Administrative and Executive Services (1 Project)	
Ministry/Division: Chief Adviser's Office (1 Project)	
Agency: National Skill Development Authority (NSDA) (1 Project)	
1	223044600-Strengthening the National Skills Development Authority (1st Revised) (01 January 2022-31 December 2025)
Sub-Sector: General Services (1 Project)	
Ministry/Division: Implementation Monitoring and Evaluation Division (IMED) (1 Project)	
Agency: Implementation Monitoring and Evaluation Division (IMED) (1 Project)	
2	224121600-Digitizing Implementation Monitoring and Public Procurement Project (DIMAPPP) (3rd Revised) (01 July 2017-31 December 2025)
Sector: 4-Industrial and Economic Services (3 Projects)	
Sub-Sector: Engineering and Electronics (1 Project)	
Ministry/Division: Ministry of Industries (1 Project)	
Agency: Ministry of Industries (1 Project)	
3	223047000-Safe and Environmentally Sound Ship Recycling in Bangladesh-Phase III (01 December 2022-31 May 2024)
Sub-Sector: Labour and Employment (2 Projects)	
Ministry/Division: Ministry of Labour and Employment (1 Project)	
Agency: Department of Inspection for Factories and Establishments (1 Project)	
4	223050500-Good Working Condition in the Tanneries in Bangladesh (01 July 2023-31 December 2025)
Ministry/Division: Ministry of Expatriates' Welfare and Overseas Employment (1 Project)	
Agency: Ministry of Expatriates' Welfare and Overseas Employment (1 Project)	
5	223053300-Reducing Irregular Migration and Supporting Returnees in Bangladesh (01 April 2024-31 March 2026)
Sector: 5-Agriculture (1 Project)	
Sub-Sector: Fisheries (1 Project)	
Ministry/Division: Ministry of Fisheries and Livestock (1 Project)	
Agency: Department of Fisheries (1 Project)	
6	223040200-Community Based Climate Resilient Fisheries and Aquaculture Development in Bangladesh (1st Revised) (01 January 2020-31 December 2024)
Sector: 6-Power and Energy (3 Projects)	
Sub-Sector: Power Generation (2 Projects)	
Ministry/Division: Power Division (2 Projects)	
Agency: Sustainable and Renewable Energy Development Authority (SREDA) (1 Project)	
7	223038500-Technical Assistance for Renewable Energy Resource Assessment & Piloting (3rd Revised) (01 July 2019-31 December 2025)
Agency: Power Cell (1 Project)	
8	223040400-TA for Strengthening and Development of Sustainable Power Sector in Bangladesh (1st Revised) (01 July 2020-30 June 2026)

List of Projects to be Completed in the Annual Development Programme, 2025-2026 (Technical Assistance)

SL. No	Project Name (Implementation period)
Sub-Sector: Fuel and Energy (1 Project)	
Ministry/Division: Energy and Mineral Resources Division (1 Project)	
Agency: Geological Survey of Bangladesh (1 Project)	
9	223052500-Usage of Geo-Information for the Implementation of a Climate Change-Resilient Urbanization (GICU) (01 July 2023-30 June 2026)
Sector: 7-Transport and Communications (3 Projects)	
Sub-Sector: Road Transport (2 Projects)	
Ministry/Division: Road Transport and Highways Division (2 Projects)	
Agency: Dhaka Transport Coordination Authority (DTCA) (1 Project)	
10	223045900-Mid Term Review of the Revised Strategic Transport Plan (MTR-RSTP) for Dhaka. (1st Revised) (01 December 2021-30 June 2025)
Agency: Dhaka Mass Transit Company Ltd. (1 Project)	
11	223038600-Dhaka Mass Rapid Transit Development Project (Line-5): Southern Road (2nd Revised) (01 January 2020-30 June 2025)
Sub-Sector: Rail Transport (1 Project)	
Ministry/Division: Ministry of Railways (1 Project)	
Agency: Bangladesh Railway (1 Project)	
12	223040500-Technical Assistance For Railway Connectivity Improvement Preparatory Facility (01 July 2020-30 June 2026)
Sector: 9-Environment, Climate Change(CC) and Water Resources(WR) (4 Projects)	
Sub-Sector: Environmental Protection and Climate Change (3 Projects)	
Ministry/Division: Ministry of Environment Forest and Climate Change (3 Projects)	
Agency: Department of Environment (3 Projects)	
13	223035300-Environmentally sound Development of the Power Sector with the Final Disposal of Poly Chlorinated Biphenyl (PCD) (2nd Revised) (01 January 2018-31 December 2025)
14	224310900-Integrated and participatory project on noise pollution control (2nd Revised) (01 January 2020-30 June 2025)
15	224388700-Renewal of Institutional Strengthening for the Phase-out of ODS (Phase-X) (1st Revised) (01 January 2023-31 October 2025)
Sub-Sector: Water Resources (1 Project)	
Ministry/Division: Ministry of Water Resources (1 Project)	
Agency: Bangladesh Water Development Board (BWDB) (1 Project)	
16	223049100-Project for Planning Capacity Enhancement and Establishment of a Technology Adaptation Cycle on Comprehensive Nodi (River) Management (01 July 2023-30 June 2025)
Sector: 12-Religion, Culture and Recreation (1 Project)	
Sub-Sector: Mass Media (1 Project)	
Ministry/Division: Ministry of Information and Broadcasting (1 Project)	
Agency: National Institute of Mass Communication (1 Project)	
17	223052300-Support the Improvement of the Broadcasting Environment for NIMC (SIBE-NIMC) (01 October 2023-30 June 2026)

List of Projects to be Completed in the Annual Development Programme, 2025-2026 (Technical Assistance)

SL. No	Project Name (Implementation period)
Sector: 13-Education (1 Project)	
Sub-Sector: Technical and Madrasa Education (1 Project)	
Ministry/Division: Technical and Madrasa Education Division (1 Project)	
Agency: Directorate of Technical Education (1 Project)	
18	223048100-The Project for Improvement of Equipment for Technical Education (01 January 2023-31 December 2024)
Sector: 14-Science and IT (1 Project)	
Sub-Sector: Information and Communication Technology (1 Project)	
Ministry/Division: Information and Communication Technology (ICT) Division (1 Project)	
Agency: Bangladesh Hi-Tech Park Authority (1 Project)	
19	223041200-Bangladesh-India Digital Services and Employment Training (BDSET) Establishment Project (1st Revised) (01 July 2021-31 December 2024)
Sector: 15-Social Protection (1 Project)	
Sub-Sector: Social Welfare (1 Project)	
Ministry/Division: Ministry of Social Welfare (1 Project)	
Agency: Department of Social Services (1 Project)	
20	224258200-Cash Transfer Modernization (CTM) (1st Revised) (01 July 2018-31 March 2025)
Sub-Total (Technical Assistance): 20	

List of Projects to be Completed in the Annual Development Programme, 2025-2026 (Self Fund)

SL. No	Project Name (Implementation period)

Sector: 6-Power and Energy (13 Projects)

Sub-Sector: Power Generation (1 Project)

Ministry/Division: Power Division (1 Project)

Agency: Rural Power Company Ltd. (1 Project)

1	956000008-Mymensingh 360(+/-10%) MW Dual Fuel (Gas/HSD) Combined Cycle Power Plant Construction Project (01 January 2022-31 December 2024)

Sub-Sector: Power Distribution (1 Project)

Ministry/Division: Power Division (1 Project)

Agency: Rural Electrification Board (1 Project)

2	956000011-[Installation of 5 Lac Smart Pre-Payment Meter and Meter communication system under Rural Electrification Program] (01 January 2023-31 December 2025)

Sub-Sector: Fuel and Energy (11 Projects)

Ministry/Division: Energy and Mineral Resources Division (11 Projects)

Agency: Bangladesh Petroleum Corporation (3 Projects)

3	942000042-Construction of 20 Storage Jamuna Office Building (Jumuna Bhaban) at Kawranbazar, Dhaka (Phase-2) (2nd Revised) (01 July 2015-30 June 2026)
4	942000022-Acquisition & Requisition of Required Land India-Bangladesh Friendship Pipeline (IBFPL) Project and Development of other Ancillary Facilities (2nd Revised) (01 January 2020-30 June 2025)
5	942000029-Jet A-1 Pipeline from MI to Shah Amanat International Airport, Chittagong (1st Revised) (01 November 2020-30 June 2025)

Agency: Bangladesh Oil, Gas & Mineral Corporation (Petro Bangla) (8 Projects)

6	942000026-Techno-Economic Feasibility Study, Engineering Service and Tender Management Service for Construction of a Land Based LNG Terminal at Matarbari, Cox's Bazar (2nd Revised) (01 September 2020-30 June 2026)
7	942000036-Installation of Prepaid Gas Meter for Domestic Customers of KGDCL (Revised) (01 February 2021-30 June 2025)
8	942000040-Procurement & Installation of Wellhead Compressor for Srikail Gas Field (1st Revised) (01 July 2021-31 December 2025)
9	942000044-Installation and Modification of Gas Stations at Off-Transmission Points of GTCL Project (1st Revised) (01 July 2021-30 June 2026)
10	942000047-Drilling of Well no. Sylhet-10 (Exploratory Well) (1st Revised) (01 October 2021-30 June 2025)
11	942000048-3D Seismic Survey at Relinquished area of Acreage Block-13 and 14 (1st Revised) (01 July 2021-30 June 2025)
12	942000051-2D Seismic Survey over Exploration Block 6B South & 10 (01 July 2022-30 June 2025)
13	942000061-Consultancy Services for Gas Pipeline Network Master Plan (GPNMP) in Bangladesh. (01 July 2024-30 June 2026)

Sector: 7-Transport and Communications (3 Projects)

Sub-Sector: Air Transport (3 Projects)

Ministry/Division: Ministry of Civil Aviation and Tourism (3 Projects)

Agency: Bangladesh Civil Aviation Authority (3 Projects)

14	953000002-Construction of International Passenger Terminal Building at Cox's Bazar Airport (01/01/2017-31/12/2018) (2nd Revised) (01 January 2017-31 December 2025)
15	953000008-Consultancy Services for Expansion of Chattogram Shah Amanat International Airport (Design Phase) (01 July 2020-31 December 2024)

List of Projects to be Completed in the Annual Development Programme, 2025-2026 (Self Fund)

SL. No	Project Name (Implementation period)
16	953000009-Installation of radar with CNS-ATM (Communication, Navigation and Surveillance-Air Traffic Management) system at Hazrat Shahjalal International Airport (01 July 2021-30 June 2025)
Sector: 10-Housing and Community Amenities (6 Projects)	
Sub-Sector: Physical Planning (1 Project)	
Ministry/Division: Ministry of Housing and Public Works (1 Project)	
Agency: Rajdhani Unnayan Katripakkha (1 Project)	
17	932000066-Establishment of GIS and RS lab for smart city planning and strengthening organizational capacity (26 December 2023-30 November 2025)
Sub-Sector: Housing (5 Projects)	
Ministry/Division: Ministry of Housing and Public Works (5 Projects)	
Agency: National Housing Authority (3 Projects)	
18	932000010-Construction of 10 Storied Residential Flat at Chittagong Firojshah and Halisohor Housing Estate (2nd Revised) (01 December 2013-31 December 2024)
19	932000013-Construction of 15 Nos. 14 Storied Residential Buildings at Section-9, Mirpur, Dhaka (2nd Phase) (2nd Revised) (01 October 2016-31 December 2024)
20	932000019-Development of Sites and services residential plots for low and middle income people at Maizdi, Noakhali District (Adjacent to rail station) (1st Revised) (01 July 2017-31 December 2025)
Agency: Rajdhani Unnayan Katripakkha (1 Project)	
21	932000032-Development of residential and commercial infrastructure of Jhilmil Residential area (2nd Revised) (01 July 2017-30 June 2025)
Agency: Cox's Bazar Development Authority (1 Project)	
22	932000050-Residential flat developemnt of Cox's Bazar Development Authority (1st Revised) (01 July 2019-30 June 2025)
Sub-Total (Self Fund): 22	
Grand Total (Investment+Feasibility Study+Technical Assistance+Self Fund): 291	

Economic code-wise allocation breakdown of projects

(BDT in Lac)

SL	Economic Code	Total	GOB	Project Loan/Grant	Own Fund
1	3111101-Basic pay (Officer)	24282.8	18127.26	781.28	5374.26
2	3111102-Personal pay	20.45	20.45	0	0
3	3111104-Command pay	5	5	0	0
4	3111105-Qualification pay	3	3	0	0
5	3111201-Basic pay (Employee)	7618.63	3030.54	3524.25	1063.84
6	3111202-Personal pay	509	0	509	0
7	3111301-Charge allowance	881.09	844.54	10.51	26.04
8	3111302-Conveyance allowance	750.16	189.67	363.44	197.05
9	3111303-Daily/ Subsistence allowance	885.13	24	35.11	826.02
10	3111304-Dearness allowance	13.76	13.76	0	0
11	3111305-Deputation allowance	50.3	50.3	0	0
12	3111306-Education allowance	499.13	482.81	2.96	13.36
13	3111307-Foreign allowance	230	0	230	0
14	3111309-Hill allowance	36.77	23.69	13.08	0
15	3111310-Housing rent allowance	14251.34	11720.76	13.44	2517.14
16	3111311-Medical allowance	1942.73	1375.21	2.28	565.24
17	3111312-Mobile/cellphone allowance	239.14	206.03	5.22	27.89
18	3111313-Residential telephone encashment allowance	230.82	225.32	0	5.5
19	3111314-Tiffin allowance	172.62	159.67	0	12.95
20	3111315-Uniform allowance	8.2	8.2	0	0
21	3111316-Washing allowance	9.37	9.37	0	0
22	3111317-Defence services allowance	22.5	22.5	0	0
23	3111318-Batsman allowance	5.47	5.47	0	0
24	3111320-Ration allowance	1.5	1.5	0	0
25	3111321-Internee/Apprenticeship allowance	12750	250	12500	0
26	3111322-Retainer allowance	29.5	27.33	0	2.17
27	3111324-Compensatory allowance	517.66	449.63	68	0.03
28	3111325-Festival allowance	3820.85	2965.41	8.09	847.35
29	3111326-Fixed travel allowance	452.7	196.64	205.06	51
30	3111327-Overtime allowance	906.81	816.48	11.98	78.35
31	3111328-Rest and recreation allowance	714.03	706.56	0	7.47
32	3111329-Training allowance	5748.1	5183.9	563	1.2
33	3111331-Refreshment allowance	120.29	92.84	13.8	13.65
34	3111332-Honorarium allowance	5817.86	5175.48	514	128.38
35	3111335-Bangla new year allowance	543.22	524.33	1.1	17.79

Economic code-wise allocation breakdown of projects

(BDT in Lac)

SL	Economic Code	Total	GOB	Project Loan/Grant	Own Fund
36	3111337-Disturbance allowance	3	3	0	0
37	3111338-Other allowances	4764.87	2727.4	98.69	1938.78
38	3111342-Transport allowance	23.5	20	2	1.5
39	3111343-Haor/island/char allowance	29.82	29.82	0	0
40	3111344-Subsistence allowance (Suspension)	0.2	0.2	0	0
41	3111346-Incentive (Non practicing allowance)	200	0	200	0
42	3111350-Special allowance (judiciary)	1	1	0	0
43	3111352-Special Benefits	441.98	441.98	0	0
44	3211101-Awards and rewards	2116.46	630.06	1486.4	0
45	3211102-Cleaning and washing items	497.41	413.45	63.76	20.2
46	3211103-Compensation	44516.31	28877.05	1082.75	14556.51
47	3211104-Contingent Staff	4397.41	1338.25	3034.16	25
48	3211105-Delegation expenses	496.19	465.15	31.04	0
49	3211106-Entertainment expenses	2761.36	1780.98	826.37	154.01
50	3211107-Transport hiring	124499.22	68976.15	3754.11	51768.96
51	3211108-Mobile/cell phone	213.22	212.42	0.8	0
52	3211109-Consolidated pay to non-government employees	24365.5	18929.19	5208.28	228.03
53	3211110-Legal expenses	922.66	818.55	98.23	5.88
54	3211111-Seminar/Conference expenses	20955.62	8230.89	12674.55	50.18
55	3211112-Subscriptions	1553.45	8.17	1545.28	0
56	3211113-Electricity	12167.04	11705.84	201.41	259.79
57	3211114-Utility service charge	926.83	764.26	75.57	87
58	3211115-Water	399.94	352.27	33.86	13.81
59	3211116-Courier	239.74	187.74	50.79	1.21
60	3211117-Internet/Fax/Telex	4656.67	3133.2	1496.08	27.39
61	3211118-Mail bags	0.2	0.2	0	0
62	3211119-Postage	345.68	292.39	48.23	5.06
63	3211120-Telephone	1085.08	806.41	256.09	22.58
64	3211121-Rent of machine and equipment	10773.03	107.5	35.48	10630.05
65	3211122-Rent of residential building	39.68	25.2	0	14.48
66	3211123-Rent of other assets	2911.61	2353.13	555.48	3
67	3211124-Rent of satellite/frequency	13.12	12.12	1	0
68	3211125-Advertising expenses	12560.49	8023.6	3980.69	556.2
69	3211126-Audio- video/film production	3301.02	1636.03	1642.15	22.84

Economic code-wise allocation breakdown of projects

(BDT in Lac)

SL	Economic Code	Total	GOB	Project Loan/Grant	Own Fund
70	3211127-Books & periodicals	1654.55	1466.82	184.28	3.45
71	3211128-Publications	1381.11	694.05	678.16	8.9
72	3211129-Rent of office building rental	8318.48	4467.22	3617.82	233.44
73	3211130-Conveyance expenditure	1133.68	939.88	184.48	9.32
74	3211131-Outsourcing	64688.46	54203.72	10046.09	438.65
75	3211132-Heating charge	1.08	1.08	0	0
76	3211133-Rent of venue	336.27	253.93	82.34	0
77	3211134-Labor (irregular) wages	10239.9	1730.55	8506.05	3.3
78	3211135-Recruitment test	23.33	23.33	0	0
79	3211136-News/information collection	114	50	64	0
80	3211137-Monitoring and surveillance	144.2	0	144.2	0
81	3221101-Audit/ study fee	884.41	257.46	626.75	0.2
82	3221102-License fee	1712.37	1276.42	358.65	77.3
83	3221103-Pre-shipment inspection fee	927.62	556.51	12.61	358.5
84	3221104-Registration fee	2397.5	2278.68	34.43	84.39
85	3221105-Testing fee	2835.79	2147.21	601.56	87.02
86	3221106-Transport charge	5480.08	3801.84	803.43	874.81
87	3221107-Copying charge	363.93	326.64	10.92	26.37
88	3221108-Bank charge	13576.6	7477.95	122.8	5975.85
89	3221109-Management charges	16315.12	7703.65	8546.59	64.88
90	3221110-Commission	7146.91	6620.45	232	294.46
91	3221112-Examination fee	45.81	45.81	0	0
92	3221114-Port charges	1496.91	1230	1.68	265.23
93	3221116-Plan/structure approval fee	65	63	2	0
94	3221117-Tolls on bridges/roads	20.49	17.49	3	0
95	3221118-fitness fee	20.12	20.12	0	0
96	3221119-Route permit fee	412.2	400.7	0	11.5
97	3221120-Data usage expense	52.41	52.41	0	0
98	3221121-Environmental Clearance Fee	112.83	90.15	4.25	18.43
99	3231102-Advance for foreign training	30.5	30.5	0	0
100	3231202-Advance for Domestic training	954.24	954.24	0	0
101	3231301-Training	235167.11	116073.3	118225.08	868.73
102	3231302-Advance for training	843	302	541	0
103	3243101-Petrol, oil and lubricants	15402.57	13913.99	1071.3	417.28
104	3243102-Gas and fuel	3687.56	2368.82	871.35	447.39
105	3244101-Travel Expense	14629.25	10042.23	4325.08	261.94
106	3244102-Transfer Expense	150.85	146.99	3.86	0

Economic code-wise allocation breakdown of projects

(BDT in Lac)

SL	Economic Code	Total	GOB	Project Loan/Grant	Own Fund
107	3251101-Animal husbandry	187.66	139.66	48	0
108	3251102-Animal vaccines and medicines	185.19	185.19	0	0
109	3251103-Milk and dairy products	3572.15	0	3572.15	0
110	3251104-Demonstration farming	26635.8	15038.7	11597.1	0
111	3251105-Fertilizer	345.69	55.09	290.6	0
112	3251106-Fish & animal feed	2258.27	2231.64	26.63	0
113	3251107-Insecticide	215.78	190.78	25	0
114	3251108-Poultry	1	1	0	0
115	3251109-Seeds and plants	34680.87	33256.04	1210.4	214.43
116	3252101-Bedding	1131.59	1131.59	0	0
117	3252102-Birth control supplies	2832	0	2832	0
118	3252103-IUD and Norplant (Clinical family planning)	1731	0	1731	0
119	3252105-Medical and surgical supplies	16514.1	14217.1	2297	0
120	3252106-Oxygen supplies	200	200	0	0
121	3252108-Sanitation materials	1543.12	1498.12	45	0
122	3252109- Medicines and vaccines	4122.87	2750.87	1372	0
123	3253101-Arms and ammunitions	0.05	0.05	0	0
124	3253102-Security materials	51.73	38.04	3.69	10
125	3253103-Hiring of security services	1124.27	919.49	194.42	10.36
126	3254101-Fish & fish products	344.43	213.43	131	0
127	3254102-Foodstuffs	213705.77	213705.77	0	0
128	3254104-Subsistence rations	2744.95	0	2744.95	0
129	3254107-Gunny bags	377.05	300.8	76.25	0
130	3255101-Computer consumables	3253.56	2314.46	864.38	74.72
131	3255102-Printing and binding	16932.1	14123.62	1668.04	1140.44
132	3255104-Stamps and seals	1528.15	1269.96	238.99	19.2
133	3255105-Other stationery	12475.18	7917.38	4027.25	530.55
134	3255106-Map	7745.85	7744.85	0	1
135	3256102-Chemicals	6251.08	5824.78	326.3	100
136	3256103-Consumable items	4945.67	4179.77	671.77	94.13
137	3256105-Raw materials and spare parts	65439.81	65248.81	171	20
138	3256106-Uniforms	230	212.81	17.09	0.1
139	3256107-Sports materials	591.05	591.05	0	0
140	3257101-Consultancy	670149.62	275836.99	375373.14	18939.49
141	3257102-Intelligence	2.75	2.75	0	0

Economic code-wise allocation breakdown of projects

(BDT in Lac)

SL	Economic Code	Total	GOB	Project Loan/Grant	Own Fund
142	3257103-Research	32132.36	17172.93	14959.43	0
143	3257104-Survey	18834.66	11755.03	6731.57	348.06
144	3257105-Innovation	7615.36	1637.72	5977.64	0
145	3257106-Integrity	332.5	8	324.5	0
146	3257107-Aerial image	379.56	42.59	336.97	0
147	3257203-Contract allowance	1570	922	648	0
148	3257206-Honorarium	11246.81	10086.13	755.23	405.45
149	3257301-Ceremonies/Festivals	43218.24	39602.77	3596.03	19.44
150	3257302-Medical expenditure	3477.86	406.76	3068.6	2.5
151	3257303-Operations contingency	1	0	0	1
152	3257304-Gardening	524.6	17.27	507.33	0
153	3257306-Data Storage Expense	1148.06	755.06	393	0
154	3258101-Motor vehicle	19599.23	18800.67	415.99	382.57
155	3258102-Furniture	651.89	587.08	48.25	16.56
156	3258103-Computer	1397.59	999.19	386.91	11.49
157	3258104-Office equipment	1122.04	622.59	483.11	16.34
158	3258105-Other Machineries and equipment	22363.13	20480.49	99.44	1783.2
159	3258106-Residential buildings	554.71	534.71	20	0
160	3258107-Non-residential buildings	29939.61	9340.09	20591.72	7.8
161	3258108-Other buildings & structures	8372.4	4509.12	3687.53	175.75
162	3258110-Roads & highways	27	27	0	0
163	3258111-Bridges	21870	3600	18270	0
164	3258112-Rural roads	6640.7	1426.95	5209	4.75
165	3258114-Irrigation & drainage structures	1564.93	875.93	689	0
166	3258115-Sanitation & water supply	1886.62	1771.62	105	10
167	3258117-Lines and wares	1.25	0.25	1	0
168	3258119-Electrical installations	845.84	841.84	4	0
169	3258124-Pillar maintenance	6.62	6.62	0	0
170	3258126-Telecommunications equipments	196.54	20.36	176.18	0
171	3258127-Fittings & fixtures	69.75	44.75	25	0
172	3258128-Water vehicle	167.18	167.18	0	0
173	3258129-Engineering and other equipments	105.61	71.69	32.47	1.45
174	3258134-Mechineries & equipment	62.3	57.62	0.08	4.6
175	3258136-Play/Training Ground	2707	0	2707	0
176	3258137-Embankment	93.13	93.13	0	0

Economic code-wise allocation breakdown of projects

(BDT in Lac)

SL	Economic Code	Total	GOB	Project Loan/Grant	Own Fund
177	3258138-Sluice gate	876.18	62.18	814	0
178	3258139-Pump house	21	1	20	0
179	3258140-Transport maintenance expense	907.34	854.22	0	53.12
180	3258141-Interior decoration	90.77	65.77	25	0
181	3258143-Database Maintance	1629.71	678.6	951.11	0
182	3258144-Website maintenance	0.04	0.04	0	0
183	3258146-Electrical equipments	5.2	0.2	5	0
184	3258211-Fencing	12	0	12	0
185	3411101-Interest on foreign loan	82821	56881	4723	21217
186	3421506-Contributory provident fund	3.83	3.83	0	0
187	3421602-Loan management expenses	635	0	0	635
188	3511101-Agriculture subsidy	26591.36	26591.36	0	0
189	3512103-Subsidy to Interest on house building loan to Government employees	12	12	0	0
190	3631101-Salary support	3989.82	333.07	3656.75	0
191	3631102-Allowance support	1403.38	103.38	1300	0
192	3631103-Goods and service support	5656.78	0	5656.78	0
193	3631105-Honourarium Grant	19.45	3	16.45	0
194	3631106-Revolving fund grant	39396.25	21695.78	12700.47	5000
195	3631107-Special grant	5362.18	4862.18	500	0
196	3631108-Research grant	53130	240	52890	0
197	3631199-Other grant	38545.71	35244.89	3300.82	0
198	3632101-Project grant	135203.18	69472.03	65731.15	0
199	3632102-Machinery grant	1690.45	1473.45	217	0
200	3632104-Grant for building and structure	77164.3	69183	7981.3	0
201	3632105-ICT grant	25	0	25	0
202	3632106-Other capital grant	2.7	0	2.7	0
203	3721102-Welfare Grants	860.2	52	808.2	0
204	3721105-Grant for medical treatment	1806	0	1806	0
205	3721108-Grants (Cash)	8528.37	2160	6368.37	0
206	3722105-School feeding	14400	0	14400	0
207	3731101-Gratuity	199.66	199.66	0	0
208	3821101-Customs duty	12067.15	10500	0	1567.15
209	3821102-Land development tax	1184.24	1108.59	0	75.65
210	3821103-Municipal rates and taxes	76.51	74.5	0	2.01

Economic code-wise allocation breakdown of projects

(BDT in Lac)

SL	Economic Code	Total	GOB	Project Loan/Grant	Own Fund
211	3821104-Value added tax	39102.73	11877	0	27225.73
212	3821105-Compensation in lieu of duty draw back	508	508	0	0
213	3821108-Religious grant	0.35	0.35	0	0
214	3821109-Electricity grant	37.5	12.5	25	0
215	3821110-Sporting event	125	0	125	0
216	3821111-Seed and horticulture	918.68	30.4	888.28	0
217	3821112-Training grant	98619	19600	79019	0
218	3821115-Cultural grant	200.7	0.7	200	0
219	3821116-Insurance	8625.97	6173.06	17.65	2435.26
220	3821117-Stipend/scholarship	9073.08	223.18	8849.9	0
221	3821119-Fuel expense	17507.5	17507.5	0	0
222	3821120-Badding	23.25	23.25	0	0
223	3821125-Income Tax	3276.95	0	0	3276.95
224	3821126-Grants for Alternative Income	3836.91	2651.46	985.45	200
225	3821127-Grants for Rehabilitation	400	400	0	0
226	3821199-Transfer, Adjustment and Others (Capital)	23.92	23.72	0	0.2
227	3823101-Recurrent expenditure for projects	377.32	377.32	0	0
228	3911111-General block allocation	177089.34	121574.98	1148.29	54366.07
229	3911112-Unexpected expenditure	402.32	350.73	5.59	46
230	4111101-Residential buildings	901409.75	860781.91	8342.94	32284.9
231	4111201-Non-residential buildings	2800569.05	1610416.11	1124934.94	65218
232	4111301-Monuments	6120.74	6120.74	0	0
233	4111302-Roads & highways	1735276.59	941847.57	786737.18	6691.84
234	4111303-Bridges	650521.17	456868.06	193503.11	150
235	4111304-Rural roads	911945.69	667549.49	243145.91	1250.29
236	4111305-Culverts	55751.3	48432.54	7138.52	180.24
237	4111306-Irrigation structures	125496.56	84380.68	41115.88	0
238	4111307-Drainage structures	431015.97	306385.8	119722.93	4907.24
239	4111308-Sinking of tube well	23133.45	19011.7	3631.75	490
240	4111309-Sanitation & water supply	676487.06	312244.01	362221.5	2021.55
241	4111310-Excavation	183038.09	103214.28	79122.81	701
242	4111311-Railway installations	403775.5	68671.5	335104	0
243	4111312-Telecommunication installation	19004.45	18523.2	276.25	205
244	4111313-Lines and wires	22940.16	17865.78	2624.38	2450

Economic code-wise allocation breakdown of projects

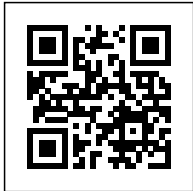
(BDT in Lac)

SL	Economic Code	Total	GOB	Project Loan/Grant	Own Fund
245	4111314-Mast and aerals	1453	513	800	140
246	4111315-Small capital works	19501.24	13811.35	4204.11	1485.78
247	4111316-Gas line	111735.14	27455.48	76057.5	8222.16
248	4111317-Other buildings & structures	692299.54	249867.17	394212.64	48219.73
249	4111318-Tarmac/Runway	9699.2	8894.59	804.61	0
250	4111319-Shed	9079.94	9044.1	0.84	35
251	4111320-Play/Training Ground	3466.5	3424.5	42	0
252	4111321-Embankment	647363.29	556596.98	90766.31	0
253	4111322-Sluice gate	17320.43	14942.14	2378.29	0
254	4111323-Pump house	1689.19	1033.19	650	6
255	4111324-Pillar Construction	15	10	0	5
256	4111325-Interior decoration	869.5	45	821	3.5
257	4111401-Landscaping	136071.12	76318.26	53840.74	5912.12
258	4111402-Earth Filling	945	700	0	245
259	4111501-Track	4887	0	4887	0
260	4112101-Motor vehicle	142681.74	73708.98	66925.68	2047.08
261	4112102-Water vehicle	161490.64	119194.6	40356	1940.04
262	4112104-Rolling stock	185196	29328	155868	0
263	4112201-ICT equipments	30385.47	12526.07	17859.4	0
264	4112202-Computers and accessories	214452.17	87764.29	126533.25	154.63
265	4112203-Radio equipments	507.83	0	2.83	505
266	4112204-Telecommunication equipments	73512.48	64880.26	1299.82	7332.4
267	4112205-Information, computer, and telecommunications (ICT) equipment	20697.2	6068.92	14560.58	67.7
268	4112302-Camera and accessories	2458.27	1969.23	444.04	45
269	4112303-Electrical equipment	1616678.95	424620.98	1054674.75	137383.22
270	4112304-Engineering and other equipments	342972.46	253988.97	54330.65	34652.84
271	4112305-Firefighting equipment	10511.62	8535.92	3	1972.7
272	4112306-Laboratory equipment	65544.39	48207.15	17337.24	0
273	4112307-Meteorological equipment	17.37	17.37	0	0
274	4112309-Mobile instrument	719.4	719	0.4	0
275	4112310-Office equipment	16765.7	11892.25	4699.25	174.2
276	4112311-Tents and other equipments	575.7	575.7	0	0
277	4112312-Teaching and learning materials	3209.61	2737.37	472.24	0
278	4112313-Solar electric panels	15895.41	3924.01	11731.4	240
279	4112314-Furniture	215718.51	204900.87	10189.93	627.71

Economic code-wise allocation breakdown of projects

(BDT in Lac)

SL	Economic Code	Total	GOB	Project Loan/Grant	Own Fund
280	4112315-Medical Machinery	83766.9	82471.9	1295	0
281	4112316-Other Machineries and equipment	571387.63	338619.93	147660.34	85107.36
282	4112317-Cultural equipment	3605.5	5	3576.5	24
283	4112318-Electrical installations	162563.78	20841.1	134579.68	7143
284	4113101-Animal resources yielding repeat products	618	618	0	0
285	4113102-Tree, crop, and plant resources yielding repeat products	3925.89	2240.85	1677.04	8
286	4113201-Research and development	964859.36	158.98	964700.38	0
287	4113202-Mineral exploration and evaluation	35	26	0	9
288	4113301-Computer software	48833.07	16000.31	32629.76	203
289	4113302-Databases	8475.82	5843.63	2632.19	0
290	4113303-Website development	2000	0	2000	0
291	4114102-Other equipment	1554.49	53.26	1501.23	0
292	4121101-Security materials	5346.8	5345	1.8	0
293	4141101-Acquisition/purchase of land	1582385.84	1459102.13	194.74	123088.97
294	4141102-Resettlement of land acquisition	31779	31779	0	0
295	4143102-Tree, crop, and plant resources yielding repeat products	331.75	280.95	0	50.8
296	4144102-Permits to use natural resources	197	197	0	0
297	4144103-Permits to undertake specific activities	26	0	1	25
298	4211101-Capital expenditure for project	9411.42	6022.42	761	2628
299	4911111-Capital block allocation	272023.21	218266.47	13892.74	39864
300	7112201-ICT equipments	22	0	22	0
301	7215202-Development loan	73	73	0	0
302	7215203-Operating loan	233	233	0	0
303	7215205-On lent foreign loan	7	0	7	0
Total		20474610	11788793	7816253	869564



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