

Total Procurement Plan for FY 2024-25

Ministry / Division : Ministry of Power, Energy and Mineral Resources / Energy and Mineral Resource.

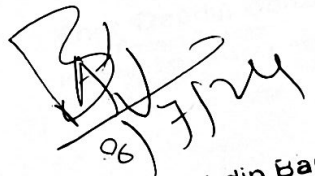
Agency : Bangladesh Oil, Gas & Mineral Corporation (Petrobangla)

Procuring Entity Name & Code : Pashchimanchal Gas Company Limited (PGCL)

Project Name & Code : Installation of Smart Prepaid Gas Meters, SCADA & GIS at PGCL Franchise Area & 224390600

Project Cost (Taka in Lac)	
Total	68133.00
GOB	20078.00
PA	41721.00
Own Fund	6334.00

Package No. (as per DPP)	Description of Procurement Package (as per DPP)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (taka in Lac)	Time Code for process	Not used in GOODS	Indicative Dates							
	GOODS									Invitation of Tender	Tender opening	Tender Evaluation	Approval to award	Notification of award	Signing of Contract	Total Time to sign contract	Completion of Contract
1	2	3	4	5	6	7	8			9	10	11	12	13	14	15	16
GD 1	Motorcycle	nos	12	DPM	MD	GoB	17.64	Planned Dates		01/03/2025	-	-	-	-	31/03/2025	-	30/05/2025
								Planned Days		-	-	-	-	-	30	30	60
								Actual Dates		-	-	-	-	-	-	-	-
GD 2	Computer & Accessories (Desktop, Laptop, Printer, Scanner, UPS)	nos	27	OTM (NCT)	MD	GoB	13.55	Planned Dates		21/07/2024	10/08/2024	31/08/2024	14/09/2024	21/09/2024	19/10/2024	-	03/12/2024
								Planned Days		0	20	21	14	7	28	90	45
								Actual Dates		-	-	-	-	-	-	-	-
GD 3	Furniture (Table, Chair, File Cabinet, Almirah, etc.)	nos	100	OTM (NCT)	MD	GoB	14.83	Planned Dates		28/07/2024	17/08/2024	07/09/2024	21/09/2024	28/09/2024	26/10/2024	-	10/12/2024
								Planned Days		0	20	21	14	7	28	90	45
								Actual Dates		-	-	-	-	-	-	-	-
GD 4	Office Equipment (Digital Photocopier Machine, Projector etc)	Nos	13	OTM (NCT)	MD	GoB	16.54	Planned Dates		04/08/2024	24/08/2024	14/09/2024	28/09/2024	05/10/2024	02/11/2024	-	17/12/2024
								Planned Days		0	20	21	14	7	28	90	45
								Actual Dates		-	-	-	-	-	-	-	-

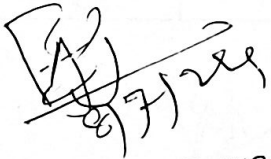

Engr. Debdip Barua
 Project Director
 Installation of Smart Prepaid Gas Meter
 SCADA & GIS at PGCL Franchise Area Project
 PGCL, Nalka, Sirajganj


 08.7.24
Engr. Abu Imam Tariqul Habib
 Deputy Project Director
 Installation of Smart Prepaid Gas Meter
 SCADA & GIS at PGCL Franchise Area Project
 PGCL, Nalka, Sirajganj

Total Procurement Plan for FY 2024-25

Ministry / Division : Ministry of Power, Energy and Mineral Resources / Energy and Mineral Resource.
 Agency : Bangladesh Oil, Gas & Mineral Corporation (Petrobangla)
 Procuring Entity Name : Pashchimanchal Gas Company Limited (PGCL)
 Project Name & Code : Installation of Smart Prepaid Gas Meters, SCADA & GIS at PGCL Franchise Area & 224390600.

Package No. (as per DPP)	Description of Procurement Package (as per DPP)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (taka in Lac)	Time Code For Process	Indicative Dates							
									Invitation for Tender	Tender opening	Tender Evaluation	Approval to award	Notifiacation of award	signing of contract	Total Time for sign contract	Time for completion of contract
1	2	3	4	5	6	7	8		9	10	11	12	13	14	15	16
SD 4	Car Rent	Months	45	OTM (NCT)	PGCL Board	own fund (PGCL)	395.80	Plannned dates	01/08/2024	22/08/2024	12/09/2024	10/10/2024	17/10/2024	14/11/2024		30/09/2027
								Palnned Days	0	21	21	28	7	28	105	1050
								Actual Days	-	-	-	-	-	-	-	-
SD 5	Office Space Rent	Months	45	OTM (NCT)	MD	GoB	15.51	Plannned dates	01/12/2024	21/12/2024	11/01/2025	25/01/2025	01/02/2025	01/03/2025		30/09/2027
								Palnned Days	0	20	21	14	7	28	90	943
								Actual Days	-	-	-	-	-	-	-	-


Engr. Debdip Barua
 Project Director
 Installation of Smart Prepaid Gas Meters
 SCADA & GIS at PGCL Franchise Area Project
 PGCL, Nalka Siragani


8.7.24
 Engr. M. M. Hossain
 Deputy Project Director
 Installation of Smart Prepaid Gas Meters
 SCADA & GIS at PGCL Franchise Area Project
 PGCL, Nalka Siragani

Total Procurement Plan for FY 2024-25

Ministry / Division : Ministry of Power, Energy and Mineral Resources / Energy and Mineral Resource.
 Agency : Bangladesh Oil, Gas & Mineral Corporation (Petrobangla)
 Procuring Entity Name : Pashchimanchal Gas Company Limited (PGCL)
 Project Name & Code : Installation of Smart Prepaid Gas Meters, SCADA & GIS at PGCL Franchise Area & 224390600.

Project Cost (Taka in Lac)	
Total	68133.00
GOB	20078.00
PA	41721.00
Own Fund	6334.00

Package No. (as per DPP)	Description of Procurement Package (as per DPP)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (taka in Lac)	Time Code for Process	Indicative Dates									
	SERVICES								Advertise EoI	Issue RFP	Technical Proposal opening	Technical Proposal Evaluation	Financial Proposal opening & combined Evaluation	Negotiation	Approval	Signing of Contract	Total Time to sign contract	Time for Completion of Contract
1	2	3	4	5	6	7	8		9	11	12	13	14	15	16	17	18	19
SD 1	Consultancy Services (Prepaid Meters)	Man-Month	244	QCBS	PGCL Board	Own Fund (PGCL)	784.17	Planned Dates	13/02/2024	13/04/2024	18/05/2024	08/06/2024	06/07/2024	20/07/2024	10/08/2024	07/09/2024		30/09/2027
								Planned Days	0	60	35	21	28	14	21	28	207	1118
								Actual Dates	30/03/2024	03/06/2024	07/07/2024							
SD 2	Consultancy Services (SCADA & GIS)	Man-Month	246	QCBS	PGCL Board	WB & Own Fund (PGCL)	1538.13	Planned Dates	03/06/2024	01/08/2024	12/09/2024	27/10/2024	10/11/2024	01/12/2024	15/12/2024	05/01/2025		24/06/2027
								Planned Days	0	59	42	45	14	21	14	21	216	900
								Actual Dates	23/05/2024									


Engr. Debdeep Barua
 Project Director
 Installation of Smart Prepaid Gas Meters
 SCADA & GIS at PGCL Franchise Area Project
 PGCL, Nalka, Sirajganj


8.7.24
 Engr. Mainariquul Habib
 Deputy Project Director
 Installation of Smart Prepaid Gas Meters
 SCADA & GIS at PGCL Franchise Area Project
 PGCL, Nalka, Sirajganj