

ANNUAL PROCUREMENT PLAN (Year 2024-2025)

Budget: Revenue

Ministry/Division: Energy and Mineral Resources Division

Agency: Bangladesh Oil, Gas and Mineral Corporation (Petrobangla).

Procuring Entity Name & Code: Pashchimanchal Gas Company Limited

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signing	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
GR 1	Gas Regulator, Valve & Spare Parts	Lot	1	OTM (NCT)	PGCL Board	Own Fund	45.00	09.07.24	31.07.24	12.08.24	26.08.24	01.09.24	27.09.24	80 days	290 days
GR 2	Spare Parts for Regulator & valve	Lot	1	OTM (NCT)	PGCL Board	Own Fund	70.00	09.07.24	31.07.24	12.08.24	26.08.24	01.09.24	27.09.24	80 days	290 days
GR 3	CP Materials	Lot	1	OTM (NCT)	MD, PGCL	Own Fund	5.00	04.08.24	25.08.24	08.09.24	15.09.24	22.09.24	20.10.24	77 days	197 days
GR 4	Gas Regulator & Valve	Lot	1	OTM (ICT)	MD, PGCL	Own Fund	15.00	04.08.24	25.08.24	08.09.24	15.09.24	22.09.24	20.10.24	77 days	197 days
GR 5	Gas Meter	Lot	1	OTM (ICT)	PGCL Board	Own Fund	40.00	22.07.24	04.09.24	03.10.24	21.10.24	27.10.24	24.11.24	95 days	214 days
GR 6	Stationery Goods	Lot	1	OTM (NCT)	MD, PGCL	Own Fund	3.00	08.08.24	28.08.24	11.09.24	18.09.24	25.09.24	22.10.24	75 days	135 days
GR 7	Procurement of gas leak detector, Pipe locator, GNSS RTK Machine and coating defect identification machine.	No	1	OTM (NCT)	MD, PGCL	Revenue Budget	15.00	20.08.24	04.09.24	22.09.24	29.09.24	06.10.24	04.11.24	75 days	60 days
GR 8	Purchase of Tools for Maintenance Work of Section GMRS C & Section	No	1	SRFQ	MD, PGCL	Revenue Budget	0.30	15.07.24	24.07.24	25.07.24	30.07.24	04.08.24	04.08.24	75 days	15 days
GR 9	Titanium Putty for Sealing Work	No	1	OTM (NCT)	MD, PGCL	Revenue Budget	1.00	20.08.24	04.09.24	22.09.24	29.09.24	06.10.24	04.11.24	75 days	60 days
GR 10	Supply & Installation of online Monitoring and control system with CP related works for cathodic protection system at PGCL Franchise area	Nos	1	OTM	MD, PGCL	Revenue Budget	14.00	29.08.24	12.09.24	03.10.24	10.10.24	17.10.24	24.10.24	56 days	120 days
GR 11	Jeep Purchase	Nos	2	OTM (NCT)/DPM	PGCL Board	Own Fund	20	12.09.24	13.10.24	27.10.24	10.11.24	17.11.24	15.12.24	95 days	150 days
GR 12	Car Purchase	Nos	7	OTM (NCT)/DPM	PGCL Board	Own Fund	40	24.08.24	23.09.24	07.10.24	21.10.24	28.10.24	11.11.24	80 days	150 days
	Total value of Goods Procurement						268.30								

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Procuring Entity Name & Code: Pashchimanchal Gas Company Limited

Package No	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signing	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
WR 1	Vertical Extension (2nd, 3rd & 4th Floor) of Dormitory Building at PGCL Nalka Complex, Sirajganj.	No	1	OTM (NCT)	PGCL Board	Own Fund	32.00	24.08.24	23.09.24	07.10.24	21.10.24	28.10.24	11.11.24	80 days	230 days
WR 2	Unified Main Gate of Five Regional Office of PGCL.	No	1	OTM (NCT)	MD, PGCL	Own Fund	10.00	10.10.24	09.11.24	24.11.24	08.12.24	25.12.24	12.01.25	95 Days	120 days
WR 3	Construction of Boundary Fencing at Proposed Sirajganj R/O, Chalk-Sialcoal, Sirajganj.	No	1	OTM (NCT)	MD, PGCL	Own Fund	1.00	31.10.24	01.12.24	15.12.24	29.12.24	05.01.25	02.02.25	95 Days	120 days
WR 4	Repair and Maintenance Works of Approach Road, Main Gate and Boundary Wall at Sadanandapur Godown of PGCL.	No	1	OTM (NCT)	MD, PGCL	Own Fund	3.00	03.10.24	03.11.24	17.11.24	01.12.24	08.12.24	05.01.25	95 Days	120 days
WR 5	Construction of Steel Main Gate, Digital Signboard along the Highway, Security and Waiting Room at the Entrance of PGCL Head Office Complex, Nalka, Sirajganj.	No	1	OTM (NCT)	MD, PGCL	Own Fund	10.00	17.10.24	16.11.24	01.12.24	15.12.24	22.12.24	19.01.25	95 Days	120 days
WR 6	Refurbishment of DLO Office (MD's room, board room & others) at Petrocenter, Petrobangla, Kawran Bazar, Dhaka.	No	1	OTM (NCT)	MD, PGCL	Own Fund	5.00	18.08.24	17.09.24	01.10.24	15.10.24	21.10.24	18.11.24	95 Days	120 days

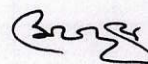
WR 7	Construction of Car Parking at PGCL Head Office Complex, Nalka, Sirajganj.	No	1	OTM (NCT)	MD, PGCL	Own Fund	4.00	11.08.24	10.09.24	24.09.24	08.10.24	14.10.24	11.11.24	92 Days	90 days
WR 8	Construction of a Mural of Bangabandhu Sheikh Mujibur Rahman at PGCL Head Office Complex, Nalka, Sirajganj.	No	1	OTM (NCT)	MD, PGCL	Own Fund	1.00	28.07.24	27.08.24	10.09.24	24.09.24	30.09.24	28.10.24	93 Days	60 days
WR 9	Construction of 7 KM Pipeline in Bogura(Including Road Cutting Compensation)	No	1	OTM (NCT)	MD, PGCL	Own Fund	12.00	12.09.24	13.10.24	27.10.24	10.11.24	17.11.24	15.12.24	95 Days	180 days
WR 10	Construction of 25 MMCFD capacity new DRS beside the existing DRS in Bogura regional office campus.	No	1	OTM (NCT)	MD, PGCL	Own Fund	15.00	24.08.24	23.09.24	07.10.24	21.10.24	28.10.24	11.11.24	80 Days	180 days
WR 11	Coating Defect Assessment and Digitalization of the Route Map of 150 KM Underground Gas Pipeline (0-150 Psig Pressure) at PGCL Franchise Area.	No	1	OTM (NCT)	MD, PGCL	Revenue Budget	19.50	20.08.24	04.09.24	22.09.24	29.09.24	06.10.24	04.11.24	75 Days	180 days
WR 12	Valve Pit Maintenance and ancillary works on existing gas pipeline up to 150 psig pressure in PGCL Franchise area under Pashchimanchal Gas Company Limited for the financial year up to 2024-2025.	Nos	150	OTM (NCT)	MD, PGCL	Revenue Budget	4.00	20.08.24	04.09.24	22.09.24	29.09.24	09.10.24	04.11.24	75 Days	180 days
WR 13	Emergency maintenance gas leakage repairs and ancillary works on existing gas pipeline up to 150 psig pressure in PGCL Franchise area under Pashchimanchal Gas Company Limited for the financial year up to 2025- 2026 and 2026-2027.	KM	500	LTM (NCT)	MD, PGCL	Revenue Budget	12.00	18.03.25	08.04.25	22.04.25	29.04.25	06.05.25	03.06.25	77 Days	730 days

WR 14	03 Nos. DRS Maintenance Works (As per Gas safety rules), Painting of 07 Nos TBS/DRS and Associated works"	No	1	OTM (NCT)	MD, PGCL	Revenue Budget	1.00	30.07.24	20.08.24	10.09.24	24.09.24	01.10.24	29.10.24	91 Days	90 days
WR 15	Maintenance works of the odorizer unit, charging of the odorizer unit with odorant	No	1	SRFQ	MD, PGCL	Revenue Budget	0.50	21.07.24	30.07.24	30.07.24	07.08.24	11.08.24	14.08.24	24 Days	45 days
WR 16	Monitoring (GSM System Installation) of 08 Nos. GSM System of 04 Nos. DRS/TBS	No	1	SRFQ	MD, PGCL	Revenue Budget	0.60	04.08.24	11.08.24	11.08.24	14.08.24	18.08.24	21.08.24	24 Days	30 days
WR 17	Installation of 02 Nos Ground bed & others CP related work at PGCL Franchise area.	No	1	RFQ	MD, PGCL	Revenue Budget	0.50	22.07.24	29.07.24	01.08.24	04.08.24	11.08.24	18.08.24	27 Days	45 days
Total value of Works for Procurement							131.10								


Md. Al Amin Hossen
 Assistant Engineer (SPP)
 Pashchimanchal Gas Co. Ltd.
 Nalka, Sirajganj.









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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
SD 1	Development of Personal Data Sheet of PGCL Employee	Lot	1	OTM (NCT)	MD, PGCL	Own Fund	4.00	03.10.24	03.11.24	17.11.24	01.12.24	08.12.24	05.01.24	95 Days	120 days
SD 2	Development of Gas Network Optimization and Management	Lot	1	OTM (NCT)	PGCL Board	Own Fund	100.00	03.11.24	03.12.24	17.12.24	01.01.25	08.01.25	05.02.25	95 Days	360 days
	Total value of Service Procurement						104.00								

Summary of Annual Procurement Plan 2024-2025

Sl No	Procurement Type	Procurement Quantity	Estimated Cost (Million Tk)
1	Procurement Package Goods	12	268.30
2	Procurement Package Works	17	131.10
3	Procurement Package Services	2	104.00
	Total		503.40

Md. Alamin Hossen
Assistant Engineer (SPP)
Pashchimanchal Gas Co. Ltd.
Nalka, Sirajganj.

Engr. Md. Shihadul Kabir
Deputy Manager
Strategic & Project Planning
PGCL, Nalka, Sirajganj.

Engr. Muhammad Russell Akhter
Deputy General Manager (Planning)
Pashchimanchal Gas Company Ltd.
Nalka, Sirajganj.

Engr. S M Mohibur Rahman
General Manager (P&D), C.C.
Pashchimanchal Gas Company Ltd.
Nalka, Sirajganj.

Engr. Rukhsana Nazma Eshaque
Managing Director
Pashchimanchal Gas Company Ltd.
Nalka, Sirajganj.