

বাংলাদেশ পল্লী বিদ্যুতায়ন বোর্ড
প্রধান কার্যালয়
নিকুঞ্জ-২, খিলক্ষেত, ঢাকা-১২২৯
উন্নয়ন ও পরিচালন বিভাগ-৩ (উত্তর)
পবিস মঃ ও ব্যঃ পঃ (উঃঅঃ) পরিদপ্তর।
www.reb.gov.bd

নম্বর: ২৭.১২.০০০০.০২৬.৫৪.৫২০.২১.২৭৩

তারিখ: ২৩ ভাদ্র ১৪২৮

০৭ সেপ্টেম্বর ২০২১

প্রাপক:

জেনারেল ম্যানেজার, জেনারেল ম্যানেজার এর কার্যালয়, দিনাজপুর পল্লী বিদ্যুৎ সমিতি-২, দিনাজপুর

বিষয়: দিনাজপুর-২ এর ২০২১-২০২২ খ্রিঃ অর্থ বৎসরের বার্ষিক ক্রয় পরিকল্পনা (APP) অনুমোদন সংক্রান্ত।

সূত্র: ২৭.১২.২৭৩৮.৫৪৪.০১.০৩৭.২১.৬১৫৭ ৩১ আগস্ট ২০২১

উপর্যুক্ত বিষয় ও সূত্রের প্রেক্ষিতে জানানো যাচ্ছে যে, দিনাজপুর পবিস-২ কর্তৃক ২০২১-২০২২ অর্থ বছরের পণ্য (Goods), কার্য (Works) ও সেবা (Services) ক্রয়ের বিপরীতে সর্বমোট ১৩,৬৪,৮১,০০০/- (তের কোটি চৌষটি লক্ষ একাশি হাজার) টাকার প্রণয়নকৃত বার্ষিক ক্রয় পরিকল্পনা (এপিপি) সংক্রান্ত সমিতি বোর্ড প্রস্তাব নং-০৩/৩২৯/২০২১ চেয়ারম্যান, বাপবিবো, মহোদয় কর্তৃক অনুমোদিত হয়েছে। উল্লেখ্য, আলোচ্য এপিপি কর্তৃপক্ষ কর্তৃক অনুমোদিত হলেও প্রতিটি ক্রয়ের ক্ষেত্রে পবিস নির্দেশিকা ৩০০-৩৬ এর প্রশাসনিক ও আর্থিক সীমা অনুসরণ এবং প্রযোজ্য ক্ষেত্রে পিপিআর-২০০৮ অনুযায়ী ক্রয়কার্য সম্পন্ন করার জন্য দিনাজপুর পবিস-২ এর সমিতি ব্যবস্থাপনাকে নির্দেশনা প্রদান করা হলো।

এমতাবস্থায়, বিধি মোতাবেক পরবর্তী কার্যব্যবস্থা গ্রহণের জন্য অনুরোধ জানানো হলো।

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মোহাম্মদ মোস্তাফিজুর রহমান খান

উপ-পরিচালক

নম্বর: ২৭.১২.০০০০.০২৬.৫৪.৫২০.২১.২৭৩/১(৩)

তারিখ: ২৩ ভাদ্র ১৪২৮
০৭ সেপ্টেম্বর ২০২১

অনুলিপি :

- ১) একান্ত সচিব, চেয়ারম্যান এর দপ্তর, বাংলাদেশ পল্লী বিদ্যুতায়ন বোর্ড
- ২) একান্ত সচিব, সদস্য (সমিতি ব্যবস্থাপনা) এর দপ্তর, বাংলাদেশ পল্লী বিদ্যুতায়ন বোর্ড
- ৩) উপ-পরিচালক, নির্বাহী পরিচালক এর দপ্তর, বাংলাদেশ পল্লী বিদ্যুতায়ন বোর্ড

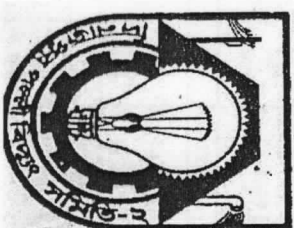


৭-৯-২০২১

বিপ্লব কুমার রায়
সহকারী পরিচালক-২

Dinajpur Palli Bidyut Samity-2

Fulbari, Birampur, Dinajpur.



ISO 9001:2015 Certified

ANNUAL PROCUREMENT PLAN

(FY 2021-2022)

ANNUAL PROCUREMENT PLAN FOR GOODS (2021-22)
(Capital Budget)

Ministry/Division : Power Division
Agency : Bangladesh Rural Electrification Board
Procuring Entity Name & Code : Dinaipur Palli Bidyut Samity- 2, 44

O&M : Schedule 1 as per Budget

Tender Package No.	Lot	Description of procurement package	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-21-22.44.01	G-21-22.44.01-001	Distribution Transformer (5,10,15 & 37.5 KVA)	Nos	Lot	OTM (Lead PBS/ BREB/own PBS)	BREB Board	Self-Finance	1,218	Plan Dates Plan Days Actual Dates								
		Sub-Total						1,218									
G-21-22.44.02	G-21-22.44.02-001	Meter (Single Phase)	Nos	Lot	OTM (Lead PBS/ BREB/own PBS)	BREB Board	Self-Finance	10,000	Plan Dates Plan Days Actual Dates								
	G-21-22.44.02-002	Meter (Three Phase)	Nos	Lot	OTM (Lead PBS/ BREB/own PBS)	BREB Board	Self-Finance	2,679	Plan Dates Plan Days Actual Dates								
		Sub-Total						12,679									
G-21-22.44.03	G-21-22.44.03-001	Insulator	Nos	Lot	OTM (Lead PBS/ BREB/own PBS)	BREB Board	Self-Finance	609	Plan Dates Plan Days Actual Dates								
		Sub-Total						609									
G-21-22.44.04	G-21-22.44.04-001	Conductor	KM/Mtr	Lot	OTM (Lead PBS/ BREB/own PBS)	BREB Board	Self-Finance	3,654	Plan Dates Plan Days Actual Dates								
		Sub-Total						3,654									
G-21-22.44.05	G-21-22.44.05-001	Armored Rod	Nos	Lot	OTM (Lead PBS/ BREB/own PBS)	BREB Board	Self-Finance	61	Plan Dates Plan Days Actual Dates								
		Sub-Total						61									
G-21-22.44.06	G-21-22.44.06-001	Fuse Link	Nos	Lot	OTM (Lead PBS/ BREB/own PBS)	BREB Board	Self-Finance	609	Plan Dates Plan Days Actual Dates								
		Sub-Total						609									
G-21-22.44.07	G-21-22.44.07-001	Connector	Nos	Lot	OTM (Lead PBS/ BREB/own PBS)	BREB Board	Self-Finance	609	Plan Dates Plan Days Actual Dates								
		Sub-Total						609									

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-21-22.44.08	G-21-22.44.08-001	Street light	Nos	Lot	OTM (Lead PBS/ BREB/own PBS)	GM	Self-Finance	61	Plan Dates Plan Days Actual Dates								
		Sub-Total						61									
G-21-22.44.09	G-21-22.44.09-001	Guy Wire	Nos	Lot	OTM (Lead PBS/ BREB/own PBS)	BREB Board	Self-Finance	61	Plan Dates Plan Days Actual Dates								
		Sub-Total						61									
G-21-22.44.10	G-21-22.44.10-001	Wooden Pole	Nos	Lot	OTM (Lead PBS/ BREB/own PBS)	BREB Board	Self-Finance	609	Plan Dates Plan Days Actual Dates								
		Sub-Total						609									
G-21-22.44.11	G-21-22.44.11-001	SPC Pole	Nos	Lot	OTM (Lead PBS/ BREB/own PBS)	BREB Board	Self-Finance	609	Plan Dates Plan Days Actual Dates								
		Sub-Total						609									
G-21-22.44.12	G-21-22.44.12-001	Cross Arm	Nos	Lot	OTM (Lead PBS/ BREB/own PBS)	BREB Board	Self-Finance	122	Plan Dates Plan Days Actual Dates								
		Sub-Total						122									
G-21-22.44.13	G-21-22.44.13-001	Anchor log	Nos	Lot	OTM (Lead PBS/ BREB/own PBS)	BREB Board	Self-Finance	61	Plan Dates Plan Days Actual Dates								
		Sub-Total						61									
G-21-22.44.14	G-21-22.44.14-001	CT/PT	Nos	Lot	OTM (Lead PBS/ BREB/own PBS)	BREB Board	Self-Finance	1,218	Plan Dates Plan Days Actual Dates								
		Sub-Total						1,218									
G-21-22.44.15	G-21-22.44.15-001	ACR/OCR	Nos	Lot	OTM (Lead PBS/ BREB/own PBS)	BREB Board	Self-Finance	1,827	Plan Dates Plan Days Actual Dates								
		Sub-Total						1,827									
G-20-21.44.16	G-21-22.44.16-001	Hardware	Nos	Lot	OTM (Lead PBS/ BREB/own PBS)	BREB Board	Self-Finance	609	Plan Dates Plan Days Actual Dates								
		Sub-Total						609									

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)	
1	2	G-21-22.44.33-001	4	5	1	RFO	GM	9	150	As per Requirement	11	12	13	14	15	16	17	18
		G-21-22.44.33-002		5	10			Plan Dates										
		G-21-22.44.33-003		7	60			Actual Dates										
	Sub-Total							220										
G-21-22.44.34	G-21-22.44.34-001	Metal Detector	Nos	5	DPM	GM	Self-Finance	50	Plan Dates	10/10/2021	20/10/2021	23/10/2021	26/10/2021	02/11/2021	05/11/2021	05/12/2021	56	
								10	Plan Dates									
								Actual Dates										
	Sub-Total							50										
G-21-22.44.35	G-21-22.44.35-001	Fan (All Type)	Nos	Lot	DPM	GM	Self-Finance	85	Plan Dates	As per Requirement								
								Actual Dates										
								40										
	Sub-Total							125										
G-21-22.44.36	G-21-22.44.36-001	Gas burner	Nos	5	DPM	GM	Self-Finance	25	Plan Dates	As per Requirement								
				3				12	Plan Dates									
				20				100	Actual Dates									
	Sub-Total							147										
G-21-22.44.37	G-21-22.44.37-001	Binocular	Nos	2	DPM	GM	Self-Finance	50	Plan Dates	10/10/2021	20/10/2021	23/10/2021	26/10/2021	02/11/2021	05/11/2021	05/12/2021	56	
				2				200	Plan Dates									
				Actual Dates														
	Sub-Total							250										
G-21-22.44.38	G-21-22.44.38-001	Grass C. & Vacuum Cleaner	Nos	1	DPM	GM	Self-Finance	15	Plan Dates	As per Requirement								
				1				50	Plan Dates									
				20				Actual Dates										
	Sub-Total							85										
Total																		2,117
Line Tools & Lineman Tools : Schedule 10 as per Budget																		
G-21-22.44.39	G-21-22.44.39-001	Linetools	Nos	Lot	OTM	BREB	Self-Finance	454	Plan Dates	25/10/2021	22/11/2021	29/11/2021	14/12/2021	21/12/2021	28/12/2021	28/03/2022	154	
				4				24	Plan Dates									
				Actual Dates														
	Sub-Total							478										
G-21-22.44.40	G-21-22.44.40-001	Lineman Tools	Nos	Lot	OTM	BREB	Self-Finance	4,229	Plan Dates	15/09/2021	25/09/2021	28/09/2021	01/10/2021	08/10/2021	11/10/2021	10/11/2021	56	
				Lot				500	Plan Dates									
				Actual Dates														
	Sub-Total							4,729										
Total																		5,207

Line Tools & Lineman Tools : Schedule 10 as per Budget

G-21-22.44.39	G-21-22.44.39-001	LineTools	Nos	Lot	OTM	BREB	Self-Finance	454	Plan Dates	25/10/2021	22/11/2021	29/11/2021	14/12/2021	21/12/2021	28/12/2021	28/03/2022	154
	G-21-22.44.39-002	Cooling Fan	Nos	4	DPM	GM	Finance	24	Plan Dates	0	28	7	15	7	7	90	
	Sub-Total							478	Actual Dates								
G-21-22.44.40	G-21-22.44.40-001	Lineman Tools	Nos	Lot	OTM	BREB	Self-Finance	4,229	Plan Dates	15/09/2021	25/09/2021	28/09/2021	01/10/2021	08/10/2021	11/10/2021	10/11/2021	56
	G-21-22.44.40-002		Nos	Lot	RFQ	GM	Finance	500	Plan Dates	0	10	3	3	7	3	30	
	Sub-Total							4,729	Actual Dates								
Total		5,207															

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Communication Equipment : Schedule (11) as per Budget																	
G-21-22.44.41	G-21-22.44.41-001	Intercom Set		Lot			Self-Finance	100	Plan Dates	As per Requirement							
	G-21-22.44.41-002	Mobile Phone set	Nos	10	DPM	GM		100	Plan Dates								
	Sub-Total							200	Plan Dates	As per Requirement							
G-21-22.44.42	G-21-22.44.42-001	Multimedia Set	Nos	2	RFQ	GM	Self-Finance	200	Plan Dates								
	G-21-22.44.42-002	Other		Lot	DPM			20	Actual Dates								
	Sub-Total							220									
Total								420									
Communication Equipment (Vehicle) : Schedule (13) as per Budget																	
G-21-22.44.43	G-21-22.44.43-001	Motor Cycle	Nos	5	DPM	GM	Self-Finance	800	Plan Dates	As per Requirement							
	G-21-22.44.43-002	Helmet		40	from Atlas bd.)			60	Actual Dates								
	Sub-Total							860									
Total								860									
Depreciation : Schedule 15 as per Budget																	
G-21-22.44.44	G-21-22.44.44-001	Computer & Accessories Dot Matrix Printer, Laser Printer	Nos	Lot	OTM	BREB	Self-Finance	1,114	Plan Dates	12/12/2021	09/01/2022	16/01/2022	31/01/2022	07/02/2022	14/02/2022	15/05/2022	154
	Sub-Total							1,114	Actual Dates								
	G-21-22.44.45-001	Motor Cycle	Nos	15	DPM (from Atlas bd.)	BREB	Self-Finance	2,191	Plan Dates								
G-21-22.44.45	Sub-Total							2,191	Actual Dates								
	Total							3,305									
	Total (2021-2022) in Thousand Tk.							41,449									

ANNUAL PROCUREMENT PLAN FOR GOODS (2021-22) (Revenue Budget)

Ministry/Division : Power Division
Agency : Bangladesh Rural Electrification Board
Procuring Entity Name & Code : Dinejpur Palli Bidyut Samity- 2, 44

Servicing and Maintenance : Schedule 01 as per Budget

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-21-22.44.46	G-21-22.44.46-001	Tyre Tube (Zeep Pick up)	Nos	Lot	DPM (Sole Distributor)	GM	Self-Finance	158	Plan Dates Actual Dates	As Per Requirement							
		Sub-Total						158									
G-21-22.44.47	G-21-22.44.47-001	Tyre Tube (Motor Cycle)	Nos	Lot	DPM (Sole Distributor)	GM	Self-Finance	100	Plan Dates Actual Dates	As Per Requirement							
		Sub-Total						100									
G-21-22.44.48	G-21-22.44.48-001	Maintenance, Spare Parts for Motor Cycle, Zeep & Pickup	Nos	Lot	DPM	GM	Self-Finance	1,005	Plan Dates Actual Dates	As Per Requirement							
		Sub-Total		0				1,005									
G-21-22.44.49	G-21-22.44.49-001	Servicing (Zeep, Pickup & Motor Cycle)	Nos	Lot	DPM	GM	Self-Finance	301	Plan Dates Actual Dates	As Per Requirement							
		Sub-Total						301									
G-21-22.44.50	G-21-22.44.50-001	Overhauling	Nos	Lot	DPM	GM	Self-Finance	215	Plan Dates Actual Dates	As Per Requirement							
		Sub-Total						215									
G-21-22.44.51	G-21-22.44.51-001	Other	Nos	Lot	DPM	GM	Self-Finance	26	Plan Dates Actual Dates	As Per Requirement							
		Sub-Total						26									
Total-1(A)								1,805									
G-21-22.44.52	G-21-22.44.52-001	Transformer Oil	Nos	Lot	DPM (From gov. org)	GM	Self-Finance	3,857	Plan Dates Actual Dates	As Per Requirement							
		Sub-Total						3,857									

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-21-22.44.53	G-21-22.44.53-001	Super Enamel Coper Wire (Transformer/OCR/ Regulator Maintenance)	Kg	Lot	OTM	GM	Self-Finance	1,200	Plan Dates Actual Dates	As Per Requirement							
	G-21-22.44.53-002	Super Enamel Coper Wire (Transformer/OCR/ Regulator Maintenance)	Kg	Lot	OTM	GM	Self-Finance	1,200	Plan Dates Actual Dates	As Per Requirement							
G-21-22.44.54	G-21-22.44.54-001	Super Enamel Coper Wire (Transformer/OCR/ Regulator Maintenance)		Lot	OTM	GM	Self-Finance	1,200	Plan Dates Actual Dates	As Per Requirement							
	Sub-Total		Kg					3,600	Plan Dates Actual Dates								
G-21-22.44.55	G-21-22.44.55-001	Hardware Materials of Workshop (Transformer/OCR/ Regulator Maintenance)		Lot	OTM	BREB	Self-Finance	1,313	Plan Dates Actual Dates	15/07/2021 0	05/08/2021 21	12/08/2021 7	19/08/2021 7	26/08/2021 7	29/08/2021 3	28/09/2021 30	75
	Sub-Total							1,313									
Total-1(C)									8,770								
Total-1(A+C) -									10,575								
Leverage : Schedule 03 as per Budget																	
G-21-22.44.56	G-21-22.44.56-001	Uniform, Jacket, Raincoat, Umbrella, Bag	Nos	Lot	RFQ	GM	Self-Finance	500	Plan Dates Actual Dates	25/10/2021 0	04/11/2021 10	07/11/2021 3	10/11/2021 3	17/11/2021 7	20/11/2021 3	20/12/2021 30	56
	Sub-Total							500		As Per Requirement							
G-21-22.44.57	G-21-22.44.57-001	Lineman Boot, Shoe, Pump shoe, Gum Boot	Nos	Lot	DPM (Bata/Epsi)	GM	Self-Finance	420	Plan Dates Actual Dates								
	Sub-Total							420		As Per Requirement							
G-21-22.44.58	G-21-22.44.58-001	Sports & Entertainment	Nos	Lot	DPM	GM	Self-Finance	249	Plan Dates Actual Dates								
	Sub-Total							249									
Total									1,469								

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Printing & Stationary: Schedule 06 as per Budget

G-21-22.44.59	G-21-22.44.59-001	Computer Bill Form & Protyon Patra	Nos	Lot	OTM	BREB	Self-Finance	2700	Plan Dates	15/07/2021	05/08/2021	12/08/2021	19/08/2021	26/08/2021	29/08/2021	28/09/2021	75
	Sub-Total							2700									
	G-21-22.44.59-002	Printing	Nos	Lot	OTM	PBS Board	Self-Finance	1400	Plan Dates	15/07/2021	05/08/2021	12/08/2021	19/08/2021	26/08/2021	29/08/2021	28/09/2021	75
	Sub-Total							1400									
	G-21-22.44.59-003	Stationary	Nos	Lot	OTM	PBS Board	Self-Finance	1000	Plan Dates	15/07/2021	05/08/2021	12/08/2021	19/08/2021	26/08/2021	29/08/2021	28/09/2021	75
G-21-22.44.60	Sub-Total							1000									
	G-21-22.44.60-001	Printing & Stationary (Emergency)	Nos	Lot	DPM	GM	Self-Finance	400	Plan Dates	As Per Requirement							0
	Sub-Total							400									
	G-21-22.44.60-002	Binder	Nos	Lot	DPM	GM	Self-Finance	50	Plan Dates	As Per Requirement							
	Sub-Total							50									
G-21-22.44.61	G-21-22.44.61-001	Stationary (Ribbon/ Toner)	Nos	Lot	DPM (Sole Agent)	GM	Self-Finance	500	Plan Dates	As Per Requirement							
	G-21-22.44.61-002	Stationary (Ribbon/ Toner)	Nos	Lot	DPM (Sole Agent)	GM	Self-Finance	500	Plan Dates	As Per Requirement							
	G-21-22.44.61-003	Stationary (Ribbon/ Toner)	Nos	Lot	DPM (Sole Agent)	GM	Self-Finance	500	Plan Dates	As Per Requirement							
	G-21-22.44.61-004	Stationary (Ribbon/ Toner)	Nos	Lot	DPM (Sole Agent)	GM	Self-Finance	500	Plan Dates	As Per Requirement							
	Sub-Total							2,000									
Total									7,550								

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
Petrol & Octen : Schedule 07 as per Budget																	
G-21-22.44.62		Fuel (Petrol / Octen, Diesel & Mobil)	Ltr	Lot	DPM	GM	Self-Finance	5,500	Plan Dates Actual Dates	As Per Requirement							
Total								5,500									

Miscellaneous (Bibidho) : Schedule 08 as per Budget																	
G-20-21.44.63	G-20-21.44.63-001	BREB News Letter, News Paper & Magazine		Lot	DPM	GM	Self-Finance	40	Plan Dates Actual Dates	As Per Requirement							
Sub-Total								40									
G-21-22.44.64	G-21-22.44.64-001	Purchase of Cereal, Books, Calculator, Crockeries, Charger Light & Other	Nos	Lot	DPM	GM	Self-Finance	170	Plan Dates Actual Dates	As Per Requirement							0
Sub-Total								170									
G-21-22.44.65	G-21-22.44.65-001	Tree Plantation	Nos	Lot	DPM	GM	Self-Finance	50	Plan Dates Actual Dates	As Per Requirement							
Sub-Total								50									
G-21-22.44.66	G-21-22.44.66-001	Bidyut Sopstah, National Integrity, Ethics & Other occasion	Nos	Lot	DPM	GM	Self-Finance	2,100	Plan Dates Actual Dates	As Per Requirement							
Sub-Total								2,100									
Total								2,360									

Revenue Stamp : Schedule 04 as per Budget																	
G-21-22.44.67	G-21-22.44.67-001	Revenue Stamp		Lot	DPM	GM	Self-Finance	9000	Plan Dates Actual Dates	As Per Requirement							
Total								9000									

Meeting & Cons. ID Card : Schedule 12 as per Budget																	
G-21-22.44.68	G-21-22.44.68-001	Annual General Meeting & Director TA/DA		Lot	DPM	GM	Self-Finance	1,100	Plan Dates Actual Dates	As Per Requirement							
Sub-Total								1,100									
Total								1,100									
Total (2021-2022) in Thousand Tk.								37254									

ANNUAL PROCUREMENT PLAN FOR WORKS (2021-22)
(Capital Budget)

Ministry/Division : Power Division
Agency : Bangladesh Rural Electrification Board
Procuring Entity Name & Code : Dinaipur Palli Bidyut Samity- 2, 44

O&M : Schedule 3 as per Budget (Distribution Line Construction)

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Est. Cost In Tk. (000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-21-22.44.01	W-21-22.44.01-001	Line Construction of PBS Own Fund	Nos		LTM	GM	Self-Finance	500	Plan Dates	12-Jul-21	22-Jul-21	29-Jul-21	13-Aug-21	16-Aug-21	17-Aug-21	16-Oct-21	96
		Sub-Total		0				500	Actual Dates								
W-21-22.44.02	W-21-22.44.02-001	Line Construction of PBS Own Fund	Nos		LTM	GM	Self-Finance	500	Plan Dates	12-Jul-21	22-Jul-21	29-Jul-21	13-Aug-21	16-Aug-21	17-Aug-21	16-Oct-21	96
		Sub-Total		0				500	Actual Dates								
W-21-22.44.03	W-21-22.44.03-001	Line Construction of PBS Own Fund	Nos		LTM	GM	Self-Finance	500	Plan Dates	12-Jul-21	22-Jul-21	29-Jul-21	13-Aug-21	16-Aug-21	17-Aug-21	16-Oct-21	96
		Sub-Total		0				500	Actual Dates								
W-21-22.44.04	W-21-22.44.04-001	Line Construction of PBS Own Fund	Nos		LTM	GM	Self-Finance	500	Plan Dates	12-Jul-21	22-Jul-21	29-Jul-21	13-Aug-21	16-Aug-21	17-Aug-21	16-Oct-21	96
		Sub-Total		0				500	Actual Dates								
W-21-22.44.05	W-21-22.44.05-001	Line Construction of PBS Own Fund	Nos		LTM	GM	Self-Finance	500	Plan Dates	12-Jul-21	22-Jul-21	29-Jul-21	13-Aug-21	16-Aug-21	17-Aug-21	16-Oct-21	96
		Sub-Total		0				500	Actual Dates								
W-21-22.44.06	W-21-22.44.06-001	Line Construction of PBS Own Fund	Nos		LTM	GM	Self-Finance	500	Plan Dates	12-Jul-21	22-Jul-21	29-Jul-21	13-Aug-21	16-Aug-21	17-Aug-21	16-Oct-21	96
		Sub-Total		0				500	Actual Dates								
W-21-22.44.07	W-21-22.44.07-001	Line Construction of PBS Own Fund	Nos		LTM	GM	Self-Finance	500	Plan Dates	12-Sep-21	22-Sep-21	29-Sep-21	14-Oct-21	17-Oct-21	18-Oct-21	17-Dec-21	96
		Sub-Total		0				500	Actual Dates								
W-21-22.44.08	W-21-22.44.08-001	Line Construction of PBS Own Fund	Nos		LTM	GM	Self-Finance	500	Plan Dates	12-Sep-21	22-Sep-21	29-Sep-21	14-Oct-21	17-Oct-21	18-Oct-21	17-Dec-21	96
		Sub-Total		0				500	Actual Dates								

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-21-22.44.09	W-21-22.44.09-001	Line Construction of PBS Own Fund	Nos		LTM	GM	Self-Finance	500	Plan Dates	12-Sep-21	22-Sep-21	29-Sep-21	14-Oct-21	17-Oct-21	18-Oct-21	17-Dec-21	96
	Sub-Total			0				500	Actual Dates								
W-21-22.44.10	W-21-22.44.10-001	Line Construction of PBS Own Fund	Nos		LTM	GM	Self-Finance	500	Plan Dates	12-Sep-21	22-Sep-21	29-Sep-21	14-Oct-21	17-Oct-21	18-Oct-21	17-Dec-21	96
	Sub-Total			0				500	Actual Dates								
W-21-22.44.11	W-21-22.44.11-001	Line Construction of PBS Own Fund	Nos		LTM	GM	Self-Finance	500	Plan Dates	12-Sep-21	22-Sep-21	29-Sep-21	14-Oct-21	17-Oct-21	18-Oct-21	17-Dec-21	96
	Sub-Total			0				500	Actual Dates								
W-21-22.44.12	W-21-22.44.12-001	Line Construction of PBS Own Fund	Nos		LTM	GM	Self-Finance	500	Plan Dates	12-Sep-21	22-Sep-21	29-Sep-21	14-Oct-21	17-Oct-21	18-Oct-21	17-Dec-21	96
	Sub-Total			0				500	Actual Dates								
W-21-22.44.13	W-21-22.44.13-001	Line Construction of PBS Own Fund	Nos		LTM	GM	Self-Finance	500	Plan Dates	12-Sep-21	22-Sep-21	29-Sep-21	14-Oct-21	17-Oct-21	18-Oct-21	17-Dec-21	96
	Sub-Total			0				500	Actual Dates								
W-21-22.44.14	W-21-22.44.14-001	Line Construction of PBS Own Fund	Nos		LTM	GM	Self-Finance	500	Plan Dates	12-Jan-22	22-Jan-22	29-Jan-22	13-Feb-22	16-Feb-22	17-Feb-22	18-Apr-22	96
	Sub-Total			0				500	Actual Dates								
W-21-22.44.15	W-21-22.44.15-001	Line Construction of PBS Own Fund	Nos		LTM	GM	Self-Finance	500	Plan Dates	12-Jan-22	22-Jan-22	29-Jan-22	13-Feb-22	16-Feb-22	17-Feb-22	18-Apr-22	96
	Sub-Total			0				500	Actual Dates								
W-21-22.44.16	W-21-22.44.16-001	Line Construction of PBS Own Fund	Nos		LTM	GM	Self-Finance	500	Plan Dates	12-Jan-22	22-Jan-22	29-Jan-22	13-Feb-22	16-Feb-22	17-Feb-22	18-Apr-22	96
	Sub-Total			0				500	Actual Dates								
W-21-22.44.17	W-21-22.44.17-001	Line Construction of PBS Own Fund	Nos		LTM	GM	Self-Finance	500	Plan Dates	12-Jan-22	22-Jan-22	29-Jan-22	13-Feb-22	16-Feb-22	17-Feb-22	18-Apr-22	96
	Sub-Total			0				500	Actual Dates								
W-21-22.44.18	W-21-22.44.18-001	Line Construction of PBS Own Fund	Nos		LTM	GM	Self-Finance	500	Plan Dates	12-Jan-22	22-Jan-22	29-Jan-22	13-Feb-22	16-Feb-22	17-Feb-22	18-Apr-22	96
	Sub-Total			0				500	Actual Dates								

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-21-22.44.19	W-21-22.44.19-001	Line Construction of PBS Own Fund	Nos		LTM	GM	Self-Finance	500	Plan Dates	12-Jan-22	22-Jan-22	29-Jan-22	13-Feb-22	16-Feb-22	17-Feb-22	18-Apr-22	96
		Sub-Total		0				500	Actual Dates								
W-21-22.44.20	W-21-22.44.20-001	Line Construction of PBS Own Fund	Nos		LTM	GM	Self-Finance	500	Plan Dates	12-Jan-22	22-Jan-22	29-Jan-22	13-Feb-22	16-Feb-22	17-Feb-22	18-Apr-22	96
		Sub-Total		0				500	Actual Dates								
W-21-22.44.21	W-21-22.44.21-001	Line Construction of PBS Own Fund	Nos		LTM	GM	Self-Finance	500	Plan Dates	12-Jan-22	22-Jan-22	29-Jan-22	13-Feb-22	16-Feb-22	17-Feb-22	18-Apr-22	96
		Sub-Total		0				500	Actual Dates								
W-21-22.44.22	W-21-22.44.22-001	Line Construction of PBS Own Fund	Nos		LTM	GM	Self-Finance	500	Plan Dates	12-Jan-22	22-Jan-22	29-Jan-22	13-Feb-22	16-Feb-22	17-Feb-22	18-Apr-22	96
		Sub-Total		0				500	Actual Dates								
W-21-22.44.23	W-21-22.44.23-001	Line Construction of PBS Own Fund	Nos		LTM	GM	Self-Finance	200	Plan Dates	12-Jan-22	22-Jan-22	29-Jan-22	13-Feb-22	16-Feb-22	17-Feb-22	18-Apr-22	96
		Sub-Total		0				200	Actual Dates								
		Total						11200									
W-21-22.44.24	W-21-22.44.24-001	Line Construction of Deposit Works	Nos		LTM	GM	Self-Finance	500	Plan Dates	5-Feb-22	15-Feb-22	22-Feb-22	9-Mar-22	12-Mar-22	13-Mar-22	12-May-22	96
		Sub-Total		0				500	Actual Dates								
W-21-22.44.25	W-21-22.44.25-001	Line Construction of Deposit Works	Nos		LTM	GM	Self-Finance	500	Plan Dates	5-Feb-22	15-Feb-22	22-Feb-22	9-Mar-22	12-Mar-22	13-Mar-22	12-May-22	96
		Sub-Total		0				500	Actual Dates								
W-21-22.44.26	W-21-22.44.26-001	Line Construction of Deposit Works	Nos		LTM	GM	Self-Finance	500	Plan Dates	5-Feb-22	15-Feb-22	22-Feb-22	9-Mar-22	12-Mar-22	13-Mar-22	12-May-22	96
		Sub-Total		0				500	Actual Dates								
W-21-22.44.27	W-21-22.44.27-001	Line Construction of Deposit Works	Nos		LTM	GM	Self-Finance	500	Plan Dates	5-Feb-22	15-Feb-22	22-Feb-22	9-Mar-22	12-Mar-22	13-Mar-22	12-May-22	96
		Sub-Total		0				500	Actual Dates								
W-21-22.44.28	W-21-22.44.28-001	Line Construction of Deposit Works	Nos		LTM	GM	Self-Finance	500	Plan Dates	5-Feb-22	15-Feb-22	22-Feb-22	9-Mar-22	12-Mar-22	13-Mar-22	12-May-22	96
		Sub-Total		0				500	Actual Dates								

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Est. Cost in Tk. (000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-21-22.44.29	W-21-22.44.29-001	Line Construction of Deposit Works	Nos		LTM	GM	Self-Finance	500	Plan Dates	5-Feb-22	15-Feb-22	22-Feb-22	9-Mar-22	12-Mar-22	13-Mar-22	12-May-22	96
	Sub-Total			0				500	Actual Dates								
W-21-22.44.30	W-21-22.44.30-001	Line Construction of Deposit Works	Nos		LTM	GM	Self-Finance	500	Plan Dates	5-Feb-22	15-Feb-22	22-Feb-22	9-Mar-22	12-Mar-22	13-Mar-22	12-May-22	96
	Sub-Total			0				500	Actual Dates								
W-21-22.44.31	W-21-22.44.31-001	Line Construction of Deposit Works	Nos		LTM	GM	Self-Finance	500	Plan Dates	5-Feb-22	15-Feb-22	22-Feb-22	9-Mar-22	12-Mar-22	13-Mar-22	12-May-22	96
	Sub-Total			0				500	Actual Dates								
W-21-22.44.32	W-21-22.44.32-001	Line Construction of Deposit Works	Nos		LTM	GM	Self-Finance	500	Plan Dates	5-Feb-22	15-Feb-22	22-Feb-22	9-Mar-22	12-Mar-22	13-Mar-22	12-May-22	96
	Sub-Total			0				500	Actual Dates								
W-21-22.44.33	W-21-22.44.33-001	Line Construction of Deposit Works	Nos		LTM	GM	Self-Finance	500	Plan Dates	5-Feb-22	15-Feb-22	22-Feb-22	9-Mar-22	12-Mar-22	13-Mar-22	12-May-22	96
	Sub-Total			0				500	Actual Dates								
W-20-21.44.34	W-20-21.44.34-001	Line Construction of Deposit Works	Nos		LTM	GM	Self-Finance	500	Plan Dates	5-Feb-22	15-Feb-22	22-Feb-22	9-Mar-22	12-Mar-22	13-Mar-22	12-May-22	96
	Sub-Total			0				500	Actual Dates								
W-21-22.44.35	W-21-22.44.35-001	Line Construction of Deposit Works	Nos		LTM	GM	Self-Finance	500	Plan Dates	5-Feb-22	15-Feb-22	22-Feb-22	9-Mar-22	12-Mar-22	13-Mar-22	12-May-22	96
	Sub-Total			0				500	Actual Dates								
W-21-22.44.36	W-21-22.44.36-001	Line Construction of Deposit Works	Nos		LTM	GM	Self-Finance	500	Plan Dates	15-Mar-22	25-Mar-22	1-Apr-22	16-Apr-22	19-Apr-22	20-Apr-22	19-Jun-22	96
	Sub-Total			0				500	Actual Dates								
W-21-22.44.37	W-21-22.44.37-001	Line Construction of Deposit Works	Nos		LTM	GM	Self-Finance	500	Plan Dates	15-Mar-22	25-Mar-22	1-Apr-22	16-Apr-22	19-Apr-22	20-Apr-22	19-Jun-22	96
	Sub-Total			0				500	Actual Dates								
W-21-22.44.38	W-21-22.44.38-001	Line Construction of Deposit Works	Nos		LTM	GM	Self-Finance	500	Plan Dates	15-Mar-22	25-Mar-22	1-Apr-22	16-Apr-22	19-Apr-22	20-Apr-22	19-Jun-22	96
	Sub-Total			0				500	Actual Dates								
W-21-22.44.39	W-21-22.44.39-001	Line Construction of Deposit Works	Nos		LTM	GM	Self-Finance	500	Plan Dates	15-Mar-22	25-Mar-22	1-Apr-22	16-Apr-22	19-Apr-22	20-Apr-22	19-Jun-22	96
	Sub-Total			0				500	Actual Dates								

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-21-22.44.40	W-21-22.44.40-001	Line Construction of Deposit Works	Nos		LTM	GM	Self-Finance	400	Plan Dates	15-Mar-22	25-Mar-22	1-Apr-22	16-Apr-22	19-Apr-22	20-Apr-22	19-Jun-22	96
		Sub-Total		0				400	Actual Dates								
		Total						8400		As per Requirement							
W-21-22.44.41	W-21-22.44.41-001	BREB Bill (Other Project)	Nos		DPM	PBS	Self-Finance	56	Plan Dates								
		Sub-Total		0				56	Actual Dates								
		Total						56									
Grand Total									19656								

Schedule 4 as per Budget (Civil Work)

W-21-22.44.42	W-20-21.44.42-001	Office Building Construction	Nos	1	OTM	BREB	Self-Finance	145	Plan Dates	05/08/2021	02/09/2021	09/09/2021	24/09/2021	01/10/2021	08/10/2021	06/01/2022	154
		Sub-Total		0				145	Actual Dates								
W-21-22.44.43	W-20-21.44.43-001	Construction of D-type Building	Nos	1	OTM	BREB	Self-Finance	145	Plan Dates								
		Sub-Total						145	Actual Dates								
W-21-22.44.44	W-21-22.44.44-001	Garage Construction & Extension/By-Cycle Stand	Nos	1	DPM	GM	Self-Finance	36	Plan Dates								
		Sub-Total		0				36	Actual Dates								
W-21-22.44.45	W-21-22.44.45-001	Shed Construction-Linemar/Gard/cross arm/open yard	Nos		DPM	GM	Self-Finance	508	Plan Dates								
		Sub-Total		0				508	Actual Dates								
W-21-22.44.46	W-21-22.44.46-001	Boundary Wall	Nos	Lot	OTM	BREB	Self-Finance	218	Plan Dates	25/10/2021	04/11/2021	07/11/2021	10/11/2021	17/11/2021	20/11/2021	20/12/2021	56
		Sub-Total						218	Actual Dates								
W-21-22.44.47	W-21-22.44.47-001	Construction of Water Line	Nos	Lot	DPM	GM	Self-Finance	15	Plan Dates								
		Sub-Total		0				15	Actual Dates								
W-21-22.44.48	W-21-22.44.48-001	Water Pump/Tubewell	Nos		DPM	GM	Self-Finance	29	Plan Dates								
		Sub-Total		0				29	Actual Dates								
W-21-22.44.49	W-21-22.44.49-001	Gardening & Internal Partition	Nos		DPM	GM	Self-Finance	73	Plan Dates								
		Sub-Total		0				73	Actual Dates								

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-21-22.44.50		Sign Board & Stone Name Falak	Nos		DPM	GM	Self-Finance	47	Plan Dates	As per Requirement							
		Sub-Total		0				47	Actual Dates								
W-21-22.44.51		Other	Nos		DPM	GM	Self-Finance	36	Plan Dates	As per Requirement							
		Sub-Total		0				36	Actual Dates								
Total								1252									

Schedule 06 as per Budget (Land/Land Development)																	
W-21-22.44.52		Land Development	Nos		OTM	BREB	Self-Finance	300	Plan Dates	15/08/2021	12/09/2021	19/09/2021	04/10/2021	11/10/2021	18/10/2021	16/01/2022	
		Sub-Total		0				300	Actual Dates			28	15	7	7	90	154
W-21-22.44.53		Land Development	Nos		DPM	GM	Self-Finance	146	Plan Dates	As per Requirement							
		Sub-Total		0				146	Actual Dates								
Total								446									

Schedule 07 as per Budget (Retainer Consultant ELECTRIC)																	
W-21-22.44.54-001		Retainer Consultant PBS own Fund	Nos		DPM	GM	Self-Finance	4,000	Plan Dates	As per Requirement							
		Sub-Total		0				4,000	Actual Dates								
W-21-22.44.54-002		Retainer Consultant Deposit Work	Nos		DPM	GM	Self-Finance	2,000	Plan Dates	As per Requirement							
		Sub-Total		0				2,000	Actual Dates								
Total								6,000									
Total (2021-2022) in Thousand Tk.								27,354									








ANNUAL PROCUREMENT PLAN FOR WORKS (2021-22)
(Revenue Budget)

Ministry/Division : Power Division
Agency : Bangladesh Rural Electrification Board
Procuring Entity Name & Code : Dinaipur Palli Bidyut Samity- 2, 44

Maintenance : Schedule 01 as per Budget

Tender Package No.	Lot	Description of procurement package Works	Unit	Qty.	Procurement Method & Authority	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-21-22.44.55	W-21-22.44.55-001	Building Maintenance	Nos		DPM	GM	Self-Finance	334	Plan Dates	As per Requirement							
	Sub-Total							334	Actual Dates								
W-21-22.44.56	W-21-22.44.56-001	Tiles of (Birth room of D-Type & E-Type)	Nos		RFQ	GM	Self-Finance	150	Plan Dates	25/11/2021	05/12/2021	08/12/2021	11/12/2021	18/12/2021	21/12/2021	20/01/2022	
	W-21-22.44.56-002	Tiles of VIP Resthouse Rooms	Nos				Self-Finance	150	Plan Dates	0	10	3	3	7	3	30	56
	Sub-Total							300	Actual Dates								
W-21-22.44.57	W-21-22.44.57-001	White Wash/ Distemper / Snoshem/Weathercoat	Nos		RFQ	GM	Self-Finance	201	Plan Dates	25/11/2021	05/12/2021	08/12/2021	11/12/2021	18/12/2021	21/12/2021	20/01/2022	56
	Sub-Total							201	Actual Dates								
W-21-22.44.58	W-21-22.44.58-001	White Wash/ Distemper / Snoshem/Weathercoat	Nos		DPM	GM	Self-Finance	100	Plan Dates	As per Requirement							
	Sub-Total							100	Actual Dates								
W-21-22.44.59	W-21-22.44.59-001	Repair of Office Equipment	Nos		DPM	GM	Self-Finance	655	Plan Dates	As per Requirement							
	Sub-Total							655	Actual Dates								
W-21-22.44.60	W-21-22.44.60-001	Office Yard Cleaning	Nos		DPM	GM	Self-Finance	40	Plan Dates	As per Requirement							
	Sub-Total							40	Actual Dates								
W-21-22.44.61	W-21-22.44.61-001	Road Maintenance	Nos		DPM	GM	Self-Finance	27	Plan Dates	As per Requirement							
	Sub-Total							27	Actual Dates								
W-21-22.44.62	W-21-22.44.62-001	Water Pump Maintenance	Nos		DPM	GM	Self-Finance	13	Plan Dates	As per Requirement							
	Sub-Total							13	Actual Dates								

Tender Package No.	Lot	Description of procurement package Works	Unit	Qty.	Procurement Method	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-21-22.44.63	W-21-22.44.63-001	Right Of Way	Nos		DPM	GM	Self-Finance	3734	Plan Dates Plan Dates Actual Dates	As per Requirement							
	Sub-Total							3734	Plan Dates Plan Dates Actual Dates	As per Requirement							
W-21-22.44.64	W-21-22.44.64-001	Emergency Maintenance	Nos		DPM	GM	Self-Finance	983	Plan Dates Plan Dates Actual Dates	As per Requirement							
	Sub-Total							983	Plan Dates Plan Dates Actual Dates	As per Requirement							
W-21-22.44.65	W-21-22.44.65-001	Labour For Line Maintenance	Nos		DPM	GM	Self-Finance	1769	Plan Dates Plan Dates Actual Dates	As per Requirement							
	Sub-Total							1769	Plan Dates Plan Dates Actual Dates	As per Requirement							
W-21-22.44.66	W-21-22.44.66-001	Repair & Maintenance Materials For Line	Nos		DPM	GM	Self-Finance	1474	Plan Dates Plan Dates Actual Dates	As per Requirement							
	Sub-Total							1474	Plan Dates Plan Dates Actual Dates	As per Requirement							
W-21-22.44.67	W-21-22.44.67-001	Maintenance Materials For Store	Nos		DPM	GM	Self-Finance	84	Plan Dates Plan Dates Actual Dates	As per Requirement							
	Sub-Total							84	Plan Dates Plan Dates Actual Dates	As per Requirement							
W-21-22.44.68	W-21-22.44.68-001	Meter Repair & Maintenance	Nos		DPM	GM	Self-Finance	147	Plan Dates Plan Dates Actual Dates	As per Requirement							
	Sub-Total							147	Plan Dates Plan Dates Actual Dates	As per Requirement							
W-21-22.44.69	W-21-22.44.69-001	Tools Repair & Maintenance	Nos		DPM	GM	Self-Finance	49	Plan Dates Plan Dates Actual Dates	As per Requirement							
	Sub-Total							49	Plan Dates Plan Dates Actual Dates	As per Requirement							
W-21-22.44.70	W-21-22.44.70-001	Substation Repair & Maintenance	Nos		RFO	GM	Self-Finance	295	Plan Dates Plan Dates Actual Dates	As per Requirement							
	Sub-Total							295	Plan Dates Plan Dates Actual Dates	As per Requirement							
W-21-22.44.71	W-21-22.44.71-001	Substation Repair & Maintenance	Nos		DPM	GM	Self-Finance	295	Plan Dates Plan Dates Actual Dates	As per Requirement							
	Sub-Total							295	Plan Dates Plan Dates Actual Dates	As per Requirement							
W-21-22.44.72	W-21-22.44.72-001	Pole Numbering	Nos		DPM	GM	Self-Finance	295	Plan Dates Plan Dates Actual Dates	As per Requirement							
	Sub-Total							295	Plan Dates Plan Dates Actual Dates	As per Requirement							

Tender Package No.	Lot	Description of procurement package Works	Unit	Qty.	Procurement Method &	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-21-22.44.73	W-21-22.44.73-001	Testing Process develop & Parts	Nos		DPM	GM	Self-Finance	49	Plan Dates Actual Dates	As per Requirement							
	Sub-Total							49									
W-21-22.44.74	W-21-22.44.74-001	Goods Carrying	Nos		DPM	GM	Self-Finance	295	Plan Dates Actual Dates	As per Requirement							
	Sub-Total							295									
W-21-22.44.75	W-21-22.44.75-001	Land Development & Pay for Pole Yard	Nos		DPM	GM	Self-Finance	147	Plan Dates Actual Dates	As per Requirement							
	Sub-Total							147									
W-21-22.44.76	W-21-22.44.76-001	Repair & Maintenance of Centrifusing Machine	Nos		DPM	GM	Self-Finance	59	Plan Dates Actual Dates	As per Requirement							
	Sub-Total							59									
W-21-22.44.77	W-21-22.44.77-001	Transformer Oil Centrifusing	Nos		DPM	GM	Self-Finance	197	Plan Dates Actual Dates	As per Requirement							
	Sub-Total							197									
W-21-22.44.78	W-21-22.44.78-001	HQ Soil Filling & Yard Cleaning	Nos		DPM	GM	Self-Finance	29	Plan Dates Actual Dates	As per Requirement							
	Sub-Total							29									
Total (2021-2022) in Thousand Tk.								11571									

ANNUAL PROCUREMENT PLAN FOR SERVICES (2021-22)
(Revenue Budget)

Ministry/Division : Power Division
Agency : Bangladesh Rural Electrification Board
Procuring Entity Name & Code : Dinalpur Palli Bidyut Samity- 2, 44

Insurance & Tax: Schedule 04 as per Budget

Tender Package No.	Lot	Description of procurement package Services	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
S-21-22.44.01	S-21-22.44.01-001	Bima (Jeep, Pickup & Motor Cycle)		60	RFO	GM	Self-Finance	800	Plan Dates	20/09/2021	30/09/2021	03/10/2021	06/10/2021	13/10/2021	16/10/2021	15/11/2021	56
		Sub-Total						800	Actual Dates								
S-21-22.44.02	S-21-22.44.02-001	Root Permit & Registration Fee		10	DPM	GM	Self-Finance	400	Plan Dates								
		Sub-Total						400	Actual Dates								
S-21-22.44.03	S-21-22.44.03-001	Substation Bima		10	DPM	GM	Self-Finance	1800	Plan Dates								
		Sub-Total						1800	Actual Dates								
S-21-22.44.04	S-21-22.44.04-001	Fidelity Bima						60	Plan Dates								
	S-21-22.44.04-002	Workman compansasion Bima						90	Plan Dates								
	S-21-22.44.04-003	Municiple & Union Parishod						150	Actual Dates								
	S-21-22.44.04-004	Tax For Land						70									
		Sub-Total						370									
		Total						3370									

Schedule 05 as per Budget (Carrying)

S-21-22.44.05	S-21-22.44.05-001	Material Carrying From Central Wire house	Nos	Lot	LTM	PBS	Self-Finance	1,275	Plan Dates	As per Requirement							
		Sub-Total						1,275	Actual Dates								
S-21-22.44.06	S-21-22.44.06-001	Material Carrying From other PBS	Nos	Lot	DPM	BREB	Self-Finance	195	Plan Dates	As per Requirement							
		Sub-Total						195	Actual Dates								
S-21-22.44.07	S-21-22.44.07-001	Material Carrying From PBS to other Office	Nos	Lot	DPM	PBS	Self-Finance	55	Plan Dates	As per Requirement							
		Sub-Total						55	Actual Dates								

Tender Package No.	Lot	Description of procurement package Services	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
S-20-21.44.08	S-20-21.44.08-001	Others Material Carrying of BREB	Nos	Lot	DPM	PBS	Self-Finance	1,275	Plan Dates Actual Dates	As per Requirement							
Sub-Total				0				1,275									
Total								2,800									

Miscellaneous (Bibidho) Operation Cost: Schedule 08 as per Budget

S-21-22.44.09	S-21-22.44.09-001	Honourim			DPM	GM	Self-Finance	466	Plan Dates Actual Dates	As per Requirement							
Sub-Total								466									
S-21-22.44.10	S-21-22.44.10-001	Over Time			DPM	GM	Self-Finance	1207	Plan Dates Actual Dates	As per Requirement							
Sub-Total								1207									
S-21-22.44.11	S-21-22.44.11-001	Retainer Fee (Audit, Medical & Advocate)			DPM	GM	Self-Finance	560	Plan Dates Actual Dates	As per Requirement							
Sub-Total								560									
S-21-22.44.12	S-21-22.44.12-001	Gas / Electricity Bill			DPM	GM	Self-Finance	200	Plan Dates Actual Dates	As per Requirement							
Sub-Total								200									
S-21-22.44.13	S-21-22.44.13-001	Training Cost: Village Etc./ LM & Others			DPM	GM	Self-Finance	1650	Plan Dates Actual Dates	As per Requirement							
Sub-Total								1650									
Total								4083									

Schedule 09 as per Budget

S-21-22.44.14	S-21-22.44.14-001	Office Rent	Nos		DPM	GM	Self-Finance	2,000	Plan Dates Actual Dates	Requirement					7	7	90	104
Sub-Total				0				2,000										

Schedule 10 as per Budget

S-21-22.44.15	S-21-22.44.15-001	Telephone bill/ Mobile Bill	Nos		DPM	GM	Self-Finance	800	Plan Dates Actual Dates	Requirement								
Sub-Total				0				800										

Tender Package No.	Lot	Description of procurement package Services	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
S-21-22.44.15	S-21-22.44.15-002	Postage	Nos		DPM	GM	Self-Finance	100	Plan Dates Plan Dates Actual Dates	Requirement					7	7	104
Sub-Total				0				100									
Total								2,900									

Retainer Consultant : Schedule 07 as per Budget

S-21-22.44.16	S-21-22.44.16-001	Purto Consultant Fee	Nos		DPM	GM	Self-Finance	300	Plan Dates Actual Dates	As per Requirement							
Sub-Total								300									
S-21-22.44.17	S-21-22.44.17-001	Computer Retainer Fee	Nos		DPM	GM	Self-Finance	1,000	Plan Dates Actual Dates	As per Requirement							
Sub-Total								1,000									
S-21-22.44.18	S-21-22.44.18-001	Mammoth	Nos		DPM	GM	Self-Finance	3,000	Plan Dates Actual Dates	As per Requirement					7	7	104
Sub-Total								3,000									
S-21-22.44.19	S-21-22.44.19-001	Others	Nos		DPM	GM	Self-Finance	500	Plan Dates Actual Dates	As per Requirement							
Sub-Total								500									
Total								4,800									

Advertisement & Publicity : Schedule 11 as per Budget

S-21-22.44.20	S-21-22.44.20-001	Appointment	Nos		DPM	GM	Self-Finance	100	Plan Dates Actual Dates	As per Requirement							
Sub-Total				0				100									
S-21-22.44.21	S-21-22.44.21-001	Work order	Nos		DPM	GM	Self-Finance	200	Plan Dates Actual Dates	As per Requirement							
Sub-Total				0				200									
S-21-22.44.22	S-21-22.44.22-001	Publicity	Nos		DPM	GM	Self-Finance	600	Plan Dates Actual Dates	As per Requirement					7	7	104
Sub-Total				0				600									
Total								900									
Total (2021-2022) in Thousand Tk.								18,853									

Tender Package No.	Lot	Description of procurement package Services	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract (in days)	Total Time
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

1	Goods	Capital	41449000.00
		Revenue	37254000.00
2	Works	Capital	27354000.00
		Revenue	11571000.00
3	Service	Revenue	18853000.00
		Grand Total =	136481000.00

(Thirteen Crore Sixty four lac Eighty one Thousand only).


০৭.০৬.১৯
মোঃ মোহাম্মদ আব্দুল
এজিএম (স্ব-বিনিয়োগ)
দিনাজপুর পাবনা-২


০৭.০৬.২১
মোঃ মোল্লাহ আলী
এজিএম (স্ব-বিনিয়োগ)
দিনাজপুর পাবনা-২


০৭.০৬.২১
মোঃ মনিউর রহমান
এজিএম (স্ব-বিনিয়োগ)
দিনাজপুর পাবনা-২


Md. Abdur Razzak
AGM (E & C)
Dinajpur. Pbs-2


১৫/৬/২১
মোঃ মুনীর আলী
এজিএম (স্ব-বিনিয়োগ)
দিনাজপুর পাবনা-২


১৫/৬/২১
মোঃ আজাদ হোসেন
জেনারেল ম্যানেজার
দিনাজপুর পাবনা-২