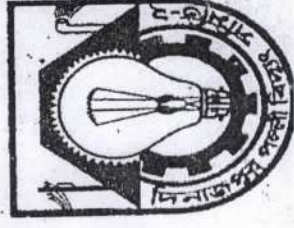


Dinajpur Palli Bidyut Samity-2

Fulbari, Birampur, Dinajpur.



ISO 9001:2015 Certified

ANNUAL PROCUREMENT PLAN

(FY 2023-2024)

ANNUAL PROCUREMENT PLAN FOR GOODS (2023-24)
(Capital Budget)

Ministry/Division : Power Division
 Agency : Bangladesh Rural Electrification Board
 Procuring Entity Name & Code : Dinajpur Palli Bidyut Samity- 2, 44

O&M : Schedule 1 as per Budget

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
G-23-24.44.01	G-23-24.44.01-001	Distribution Transformer (5,10,15 & 37.5 KVA)	Nos	Lot	OTM (Lead PBS/ BREB/own PBS)	BREB Board	Self-Finance	40,045	Plan Dates	Date will be Settled by BREB or Lead PBS								
									Plan Days									
									Actual Dates									
	Sub-Total																	
G-23-24.44.02	G-23-24.44.02-001	Meter (Single Phase)	Nos	Lot	OTM (Lead PBS/ BREB/own PBS)	BREB Board	Self-Finance	38,000	Plan Dates	Date will be Settled by BREB or Lead PBS								
									Plan Days									
									Actual Dates									
	G-23-24.44.02-002	Meter (Three Phase)	Nos	Lot	OTM (Lead PBS/ BREB/own PBS)	BREB Board	Self-Finance	7,000	Plan Dates	Date will be Settled by BREB or Lead PBS								
									Plan Days									
									Actual Dates									
	Sub-Total																	
G-23-24.44.03	G-23-24.44.03-001	Insulator	Nos	Lot	OTM (Lead PBS/ BREB/own PBS)	BREB Board	Self-Finance	1,400	Plan Dates	Date will be Settled by BREB or Lead PBS								
									Plan Days									
									Actual Dates									
	Sub-Total																	
G-23-24.44.04	G-23-24.44.04-001	Conductor	Mtr	Lot	OTM (Lead PBS/ BREB/own PBS)	BREB Board	Self-Finance	9,000	Plan Dates	Date will be Settled by BREB or Lead PBS								
									Plan Days									
									Actual Dates									
	Sub-Total																	
G-23-24.44.05	G-23-24.44.05-001	Fuse Link	Nos	Lot	OTM (Lead PBS/ BREB/own PBS)	BREB Board	Self-Finance	500	Plan Dates	Date will be Settled by BREB or Lead PBS								
									Plan Days									
									Actual Dates									
	Sub-Total																	
G-23-24.44.06	G-23-24.44.06-001	Connector	Nos	Lot	OTM (Lead PBS/ BREB/own PBS)	BREB Board	Self-Finance	820	Plan Dates	Date will be Settled by BREB or Lead PBS								
									Plan Days									
									Actual Dates									
	Sub-Total																	
G-23-24.44.07	G-23-24.44.07-001	Street Light	Nos	Lot	OTM (Lead PBS/ BREB/own PBS)	BREB Board	Self-Finance	500	Plan Dates	Date will be Settled by BREB or Lead PBS								
									Plan Days									
									Actual Dates									
	Sub-Total																	

[Handwritten Signature]

[Handwritten Signature]

[Handwritten Signature]

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-23-24.44.17	G-23-24.44.17-001	Conductor	Nos	Lot	OTM (Lead PBS/ BREB/own PBS)	BREB Board	Self-Finance	5,000	Plan Dates								
	Sub-Total							5,000	Plan Dates								
	G-23-24.44.18-001	Fuse Link	Nos	Lot	OTM (Lead PBS/ BREB/own PBS)	BREB Board	Self-Finance	350	Plan Dates								
G-23-24.44.18	Sub-Total							350	Plan Dates								
	G-23-24.44.19-001	Connector	Nos	Lot	OTM (Lead PBS/ BREB/own PBS)	BREB Board	Self-Finance	300	Plan Dates								
	Sub-Total							300	Plan Dates								
G-23-24.44.20	G-23-24.44.20-001	Regulator	Nos	Lot	OTM (Lead PBS/ BREB/own PBS)	BREB Board	Self-Finance	2,500	Plan Dates								
	Sub-Total							2,500	Plan Dates								
	G-23-24.44.21-001	Street Light	Nos	Lot	OTM (Lead PBS/ BREB/own PBS)	BREB Board	Self-Finance	500	Plan Dates								
G-23-24.44.22	Sub-Total							500	Plan Dates								
	G-23-24.44.22-001	Wooden Pole	Nos	Lot	OTM (Lead PBS/ BREB/own PBS)	BREB Board	Self-Finance	1,750	Plan Dates								
	Sub-Total							1,750	Plan Dates								
G-23-24.44.23	G-23-24.44.23-001	SPC Pole	Nos	Lot	OTM (Lead PBS/ BREB/own PBS)	BREB Board	Self-Finance	5,000	Plan Dates								
	Sub-Total							5,000	Plan Dates								
	G-23-24.44.24-001	Cross Arm	Nos	Lot	OTM (Lead PBS/ BREB/own PBS)	BREB Board	Self-Finance	1,500	Plan Dates								
G-23-24.44.25	Sub-Total							1,500	Plan Dates								
	G-23-24.44.25-001	CT/PT	Nos	Lot	OTM (Lead PBS/ BREB/own PBS)	BREB Board	Self-Finance	700	Plan Dates								
	Sub-Total							700	Plan Dates								







Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost In Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-23-24.44.26	G-23-24.44.26-001	Hardware	Nos	Lot	OTM (Lead PBS/ BREB/own PBS)	BREB Board	Self-Finance	1,500	Plan Dates								
G-23-24.44.27	G-23-24.44.27-001	Other Materials	Nos	Lot	DPM	GM	Self-Finance	500	Plan Dates	As per Requirement							
Sub-Total									500								
Total									42,300								
Furniture (Office & Rest House) : Schedule 05 as per Budget																	
G-23-24.44.28	G-23-24.44.28-001	Wooden Furniture / Steel Furniture	Nos	Lot	OTM	BREB	Self-Finance	2,500	Plan Dates	05-07-23	26-07-23	02-08-23	09-08-23	16-08-23	19-08-23	18-09-23	75
G-23-24.44.29	G-23-24.44.29-001	Wooden Furniture / Steel Furniture (Emergency)	Nos	Lot	DPM	GM	Self-Finance	510	Plan Dates	As per Requirement							
Sub-Total									510								
Total									3,010								
Office Equipment : Schedule 06 as per Budget																	
G-23-24.44.30	G-23-24.44.30-001	Fan (Ceiling/Padestille /Exhaust)	Nos	Lot	DPM	GM	Self-Finance	150	Plan Dates	As per Requirement							
G-23-24.44.31	G-23-24.44.31-001	Air Cooler	Nos	Lot	OTM	BREB	Self-Finance	750	Plan Dates	05-07-23	26-07-23	02-08-23	09-08-23	16-08-23	19-08-23	18-09-23	75
Sub-Total									750								
G-23-24.44.32	G-23-24.44.32-001	Binocular	Nos	Lot	DPM	GM	Self-Finance	20	Plan Dates	As per Requirement							
G-23-24.44.32	G-23-24.44.32-002	Fire Extinglusher	Nos	Lot	DPM	GM	Self-Finance	100	Plan Dates	As per Requirement							
G-23-24.44.32	G-23-24.44.32-003	Grass Cutter Machine	Nos	Lot	DPM	GM	Self-Finance	25	Actual Dates	As per Requirement							
G-23-24.44.32	G-23-24.44.32-004	Other	Nos	Lot	DPM	GM	Self-Finance	50	Actual Dates	As per Requirement							
Sub-Total									195								
Total									1,095								

Handwritten signature/initials.

Handwritten signature/initials.

Handwritten signature/initials.

Handwritten signature/initials.

Handwritten signature/initials.

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Operating Equipment (Line Tools & Lineman Tools) : Schedule 07 as per Budget																	
G-23-24.44.33	G-23-24.44.33-001	LineTools	Nos	Lot	OTM	BREB	Self-Finance	1,815	Plan Dates	Date will be Settled by BREB or Lead PBS							
									Plan Days								
									Actual Dates								
	Sub-Total							1,815									
G-23-24.44.34	G-23-24.44.34-001	Lineman Tools	Nos	Lot	OTM	BREB	Self-Finance	3,000	Plan Dates	Date will be Settled by BREB or Lead PBS							
									Plan Days								
									Actual Dates								
	Sub-Total							3,000									
									Total								
									4,815								

ICT Hardware & Network : Schedule 08 as per Budget																				
G-23-24.44.35	G-23-24.44.35-001	Computer Server, Computer & Accessories (including Dot Matrix Printer)	Nos	Lot	OTM	BREB	Self-Finance	6,500	Plan Dates	05-07-23	26-07-23	02-08-23	09-08-23	16-08-23	19-08-23	18-09-23				
									Plan Days	0	21	7	7	7	3	30	75			
									Actual Dates											
		Sub-Total						6,500												
G-23-24.44.36	G-23-24.44.36-001	Computer Accessories (Laser Printer, Monitor, UPS & etc.)	Nos	Lot	DPM	GM	Self-Finance	550	Plan Dates	As per Requirement										
									Plan Days											
									Actual Dates											
		Sub-Total						550												
G-23-24.44.37	G-23-24.44.37-001	Computer Software	Nos	Lot	RFQ	GM	Self-Finance	150	Plan Dates	10-10-23	20-10-23	23-10-23	26-10-23	02-11-23	05-11-23	05-12-23				
									Plan Days	0	10	3	3	7	3	30	56			
									Actual Dates											
		Sub-Total						150												
G-23-24.44.38	G-23-24.44.38-001	Photocopy Machine	Nos	Lot	RFQ	GM	Self-Finance	120	Plan Dates	10-10-23	20-10-23	23-10-23	26-10-23	02-11-23	05-11-23	05-12-23				
									Plan Days	0	10	3	3	7	3	30	56			
									Actual Dates											
		Sub-Total						120												
G-23-24.44.39	G-23-24.44.39-001	CC Camera & TV	Nos		RFQ	GM	Self-Finance	200	Plan Dates	10-10-23	20-10-23	23-10-23	26-10-23	02-11-23	05-11-23	05-12-23				
									Plan Days	0	10	3	3	7	3	30	56			
									Actual Dates											
		Sub-Total						200												
G-23-24.44.40	G-23-24.44.40-001	Laminating Machine			DPM	GM	Self-Finance	20	Plan Dates	As per Requirement										
	G-23-24.44.40-002	Scagner (Emergency)						30	Plan Days	As per Requirement										
									Actual Dates											
		Sub-Total						50												

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-23-24.44.41-001		Telephone/Intercom Set	Nos	Lot	DPM	GM	Self-Finance	10	Plan Dates	As per Requirement							
G-23-24.44.41-002		Mobile Phone set	Nos	Lot	DPM	GM	Self-Finance	85	Plan Dates	As per Requirement							
								95	Actual Dates								
		Sub-Total															
G-23-24.44.42		Other	Nos	Lot	DPM	GM	Self-Finance	300	Plan Dates	As per Requirement							
									Actual Dates								
		Sub-Total						300									
		Total						7,965									
Communication Equipment (Vehicle) : Schedule 09 as per Budget																	
G-23-24.44.43		Pick Up	Nos		DPM from Lead PBS/Progoti Ind. Ltd.)	BREB	Self-Finance	5,500	Plan Dates								
									Plan Dates								
		Sub-Total						5,500									
G-23-24.44.44		Bench & Triple of Pick Up	Nos	2	DPM	GM	Self-Finance	25	Plan Dates	As per Requirement							
									Plan Dates								
		Sub-Total						25									
G-23-24.44.45		Motor Cycle	Nos	15	DPM from Atas Bd. Ltd.)	BREB	Self-Finance	2,200	Plan Dates	As per Requirement							
									Plan Dates								
		Sub-Total						2,200									
G-23-24.44.46		Helmate	Nos	30	DPM	GM	Self-Finance	75	Plan Dates	As per Requirement							
									Plan Dates								
		Sub-Total						75									
G-23-24.44.47		Other	Nos		DPM	GM	Self-Finance	100	Plan Dates	As per Requirement							
									Plan Dates								
		Sub-Total						100									
		Total						7,900									
Depreciation : Schedule 05 as per Budget																	
G-23-24.44.48		Wooden Furniture / Steel Furniture	Nos	Lot	OTM	BREB	Self-Finance	698	Plan Dates	10-10-23	31-10-23	07-11-23	14-11-23	21-11-23	24-11-23	24-12-23	75
									Plan Dates		0	21	7	7	3	30	
								698	Actual Dates								
		Sub-Total						698									

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18			
G-23-24.44.49	G-23-24.44.49-001	Equipment	Nos	Lot	OTM	BREB	Self-Finance	3,904	Plan Dates	Date will be Sattled by BREB or Lead PBS										
									Plan Days											
									Actual Dates											
G-23-24.44.50	G-23-24.44.50-001	Buildings	Nos	1	OTM	BREB	Self-Finance	4,010	Plan Dates	Date will be Sattled by BREB or Lead PBS										0
									Plan Days											
									Actual Dates											
G-23-24.44.51	G-23-24.44.51-001	Equipment & Spare Parts	Nos	Lot	OTM	BREB	Self-Finance	3,001	Plan Dates	Date will be Sattled by BREB or Lead PBS										0
									Plan Days											
									Actual Dates											
G-23-24.44.52	G-23-24.44.52-001	Vehicle (Zeep, Pick up & Motor Cycle)	Nos	1	OTM (Lead PBS)	BREB	Self-Finance	2,976	Plan Dates	Date will be Sattled by BREB or Lead PBS										0
									Plan Days											
									Actual Dates											
Sub-Total									3,904											
Sub-Total									4,010											
Sub-Total									3,001											
Sub-Total									2,976											
Sub-Total									2,976											
Total									14,589											
Total (2023-2024) in Thousand Tk.									230,139											

20020

—

Abrah

L. L. L.

ANNUAL PROCUREMENT PLAN FOR GOODS (2023-24)
(Revenue Budget)

Ministry/Division : Power Division
 Agency : Bangladesh Rural Electrification Board
 Procuring Entity Name & Code : Dinalpur Palli Bidyut Samity- 2, 44

Servicing and Maintenance : Schedule 01 as per Budget

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
G-23-24.44.53	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	G-23-24.44.53-001	Tyre Tube (Zeep Pickup)	Nos	Lot	RFA	GM	Self-Finance	400	Plan Dates	As Per Requirement							
		Sub-Total						400	Plan Dates								
G-23-24.44.54																	
	G-23-24.44.54-001	Tyre Tube (Motor Cycle)	Nos	Lot	DPM	GM	Self-Finance	100	Plan Dates	As Per Requirement							
		Sub-Total						100	Plan Dates								
G-23-24.44.55																	
	G-23-24.44.55-001	Maintenance, Spare Parts for Motor Cycle, Zeep & Pickup	Nos	Lot	DPM	GM	Self-Finance	1,500	Plan Dates	As Per Requirement							
		Sub-Total		0				1,500	Plan Dates								
G-23-24.44.56																	
	G-23-24.44.56-001	Servicing (Zeep, Pickup & Motor Cycle)	Nos	Lot	DPM	GM	Self-Finance	500	Plan Dates	As Per Requirement							
		Sub-Total						500	Plan Dates								
G-23-24.44.57																	
	G-23-24.44.57-001	Overhauling	Nos	Lot	RFQ	GM	Self-Finance	125	Plan Dates	10-09-23	20-09-23	23-09-23	26-09-23	03-10-23	06-10-23	05-11-23	56
		Sub-Total						125	Plan Dates								
G-23-24.44.58																	
	G-23-24.44.58-001	Other	Nos	Lot	DPM	GM	Self-Finance	50	Plan Dates	As Per Requirement							
		Sub-Total						50	Plan Dates								
Total-1(A)								2,675									
G-23-24.44.59																	
	G-23-24.44.59-001	Transformer Oil	Liter	Lot	DPM (From gov. org)	GM	Self-Finance	2,800	Plan Dates	As Per Requirement							
		Sub-Total						2,800	Plan Dates								

[Handwritten Signature]

[Handwritten Signature]

[Handwritten Signature]

[Handwritten Signature]

Tender Package No.	Lot	Description of procurement package	Unit	Qty.	Procurement Method (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	Goods	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-23-24.44.60	G-23-24.44.60-001	Hardware Materials of Workshop (Transformer/OCR/Regulator Maintenance)	Nos	Lot	OTM	BREB	Self-Finance	9,500	Plan Dates Plan Days Actual Dates	05-07-23 0 Actual Dates	26-07-23 21	02-08-23 7	09-08-23 7	16-08-23 7	19-08-23 3	18-09-23 30	
		Sub-Total						9,500									
		Total-1(C)						12,300									
		Total-1(A+C)						14,975									
Leaverage : Schedule 03 as per Budget																	
G-23-24.44.61	G-23-24.44.61-001	Uniform	Nos	Lot	OTM	BREB	Self-Finance	550	Plan Dates Plan Days Actual Dates	05-07-23 0 Actual Dates	26-07-23 21	02-08-23 7	09-08-23 7	16-08-23 7	19-08-23 3	18-09-23 30	75
		Sub-Total						550									
G-23-24.44.62	G-23-24.44.62-001	Jacket, Raincoat, Umbrella, Bag	Nos	Lot	RFQ	GM	Self-Finance	291	Plan Dates Plan Days Actual Dates	05-08-23 0 Actual Dates	15-08-23 10	18-08-23 3	21-08-23 3	28-08-23 7	31-08-23 3	30-09-23 30	56
		Sub-Total						291									
G-23-24.44.63	G-23-24.44.63-001	Lineman Boot, Shoe, Pump shoe, Gum Boot	Nos	Lot	DPM (Bata/Epsi)	GM	Self-Finance	544	Plan Dates Plan Days Actual Dates	As Per Requirement Actual Dates							
		Sub-Total						544									
G-23-24.44.64	G-23-24.44.64-001	Sports & Entertainment	Nos	Lot	DPM	GM	Self-Finance	593	Plan Dates Plan Days Actual Dates	As Per Requirement Actual Dates							
		Sub-Total						593									
		Total						1,978									

Printing & Stationary: Schedule 07 as per Budget

G-23-24.44.65	G-23-24.44.65-001	Computer Bill Form & Protyon Patra	Nos	Lot	OTM	PBS Board	Self-Finance	4200	Plan Dates Plan Days Actual Dates	05-07-23 0 Actual Dates	26-07-23 21	02-08-23 7	09-08-23 7	16-08-23 7	19-08-23 3	18-09-23 30	75
		Sub-Total						4,200									
G-23-24.44.66	G-23-24.44.66-001	Printing	Nos	Lot	OTM	PBS Board	Self-Finance	1000	Plan Dates Plan Days Actual Dates	05-07-23 0 Actual Dates	26-07-23 21	02-08-23 7	09-08-23 7	16-08-23 7	19-08-23 3	18-09-23 30	75
		Sub-Total						1,000									

[Handwritten Signature]

[Handwritten Signature]

[Handwritten Signature]

[Handwritten Signature]

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
G-23-24.44.67	G-23-24.44.67-001	Stationary	Nos	Lot	OTM	PBS Board	Self-Finance	1600	Plan Dates	05-07-23	26-07-23	02-08-23	09-08-23	16-08-23	19-08-23	18-09-23			
									Plan Days	0	21	7	7	7	3	30	75		
									Actual Dates										
		Sub-Total						1,600											
G-23-24.44.68	G-23-24.44.68-001	Printing & Stationary (Emergency)	Nos	Lot	DPM	GM	Self-Finance	400	Plan Dates	As Per Requirement									
									Plan Days										
									Actual Dates										
		Sub-Total						400											
G-23-24.44.69	G-23-24.44.69-001	Photocopy & Binder	Nos	Lot	DPM	GM	Self-Finance	150	Plan Dates	As Per Requirement									
									Plan Days										
									Actual Dates										
		Sub-Total						150											
G-23-24.44.70	G-23-24.44.70-001	Stationary (Ribbon)	Nos	Lot	DPM (Sole Agent)	GM	Self-Finance	1800	Plan Dates	As Per Requirement									
									Plan Days										
									Actual Dates										
		Sub-Total						1800											
G-23-24.44.71	G-23-24.44.71-001	Stationary (Toner)	Nos	Lot	RFQ	GM	Self-Finance	200	Plan Dates	02-07-23	12-07-23	15-07-23	18-07-23	25-07-23	28-07-23	27-08-23	56		
									Plan Days	0	10	3	3	7	3	30			
									Actual Dates										
		Sub-Total						200											
G-23-24.44.72	G-23-24.44.72-001	Stationary (Toner)	Nos	Lot	RFQ	GM	Self-Finance	200	Plan Dates	05-01-24	15-01-24	18-01-24	21-01-24	28-01-24	31-01-24	01-03-24	56		
									Plan Days	0	10	3	3	7	3	30			
									Actual Dates										
		Sub-Total						200											
G-23-24.44.73	G-23-24.44.73-001	Stationary (Toner) (Emergency)	Nos	Lot	DPM	GM	Self-Finance	200	Plan Dates	As Per Requirement									
									Plan Days										
									Actual Dates										
		Sub-Total						200											
G-23-24.44.74	G-23-24.44.74-001	Safety Equipment & Other	Nos	Lot	DPM	GM	Self-Finance	275	Plan Dates	As Per Requirement									
									Plan Days										
									Actual Dates										
		Sub-Total						275											
Total									10,025										





C:\Users\Administrator\Downloads\App-2023-24 (1).xlsx
 Page-9

Tender Package No.	Lot	Description of procurement package	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	Goods	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Petrol & Octen : Schedule 08 as per Budget																	
G-23-24.44.75	G-23-24.44.75-001	Fuel (Petrol / Octane, Diesel & Mobil)	Ltr	Lot	DPM	GM	Self-Finance	6,625	Plan Dates Plan Days	As Per Requirement							
									Actual Dates								
Miscellaneous (Bibidho) : Schedule 09 as per Budget																	
G-23-24.44.76	G-23-24.44.76-001	BREB News Letter, News Paper & Magazine		Lot	DPM	GM	Self-Finance	50	Plan Dates Plan Days	As Per Requirement							
									Actual Dates								
Sub-Total																	
G-23-24.44.77	G-23-24.44.77-001	Purchase of Books, Charger Light & Other	Nos	Lot	DPM	GM	Self-Finance	35	Plan Dates Plan Days	As Per Requirement							
									Actual Dates								
Sub-Total																	
G-23-24.44.78	G-23-24.44.78-001	Tree Plantation	Nos	Lot	DPM	GM	Self-Finance	275	Plan Dates Plan Days	As Per Requirement							
									Actual Dates								
Sub-Total																	
G-23-24.44.79	G-23-24.44.79-001	Bidyut Soptah, National Integrity, Ethics & Other occasion	Nos	Lot	DPM	GM	Self-Finance	1,100	Plan Dates Plan Days	As Per Requirement							
									Actual Dates								
Sub-Total																	
Total																	
Revenue Stamp : Schedule 04 as per Budget																	
G-23-24.44.80	G-23-24.44.80-001	Revenue Stamp	Nos	Lot	DPM (From Govt. org.)	GM	Self-Finance	9041	Plan Dates Plan Days	As Per Requirement							
									Actual Dates								
Sub-Total																	
Total																	
Annual Meeting & Election (ID Card) : Schedule 12 as per Budget																	
G-23-24.44.81	G-23-24.44.81-001	Annual General Meeting & Director TA/DA		Lot	DPM	GM	Self-Finance	1,150	Plan Dates Plan Days	As Per Requirement							
									Actual Dates								
Sub-Total																	
Total																	
Total (2023-2024) in Thousand Tk.																	
Total																	
45254																	

Signature

Signature

Signature

ANNUAL PROCUREMENT PLAN FOR WORKS (2023-24)
(Capital Budget)

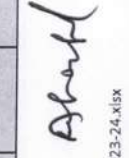
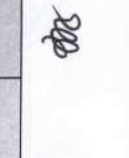
Ministry/Division : Power Division
Agency : Bangladesh Rural Electrification Board
Procuring Entity Name & Code : Dinajpur Palli Bidyut Samity- 2, 44

O&M : Schedule 3 as per Budget (Distribution Line Construction)

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost In Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (In days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-23-24.44.01	W-23-24.44.01-001	Line Construction of PBS Own Fund	Km	Lot	LTM	GM	Self-Finance	1000	Plan Dates Plan Days Actual Dates	12-Jul-23 0	22-Jul-23 10	25-Jul-23 3	1-Aug-23 7	4-Aug-23 3	6-Aug-23 2	5-Oct-23 60	85
W-23-24.44.02	W-23-24.44.02-001	Line Construction of PBS Own Fund	Km	Lot	LTM	GM	Self-Finance	1000	Plan Dates Plan Days Actual Dates	20-Jul-23 0	30-Jul-23 10	2-Aug-23 3	9-Aug-23 7	12-Aug-23 3	14-Aug-23 2	13-Oct-23 60	85
W-23-24.44.03	W-23-24.44.03-001	Line Construction of PBS Own Fund	Km	Lot	LTM	GM	Self-Finance	1000	Plan Dates Plan Days Actual Dates	28-Jul-23 0	7-Aug-23 10	10-Aug-23 3	17-Aug-23 7	20-Aug-23 3	22-Aug-23 2	21-Oct-23 60	85
W-23-24.44.04	W-23-24.44.04-001	Line Construction of PBS Own Fund	Km	Lot	LTM	GM	Self-Finance	1000	Plan Dates Plan Days Actual Dates	5-Aug-23 0	15-Aug-23 10	18-Aug-23 3	25-Aug-23 7	28-Aug-23 3	30-Aug-23 2	29-Oct-23 60	85
W-23-24.44.05	W-23-24.44.05-001	Line Construction of PBS Own Fund	Km	Lot	LTM	GM	Self-Finance	1000	Plan Dates Plan Days Actual Dates	16-Aug-23 0	26-Aug-23 10	29-Aug-23 3	5-Sep-23 7	8-Sep-23 3	10-Sep-23 2	9-Nov-23 60	85
W-23-24.44.06	W-23-24.44.06-001	Line Construction of PBS Own Fund	Km	Lot	LTM	GM	Self-Finance	1000	Plan Dates Plan Days Actual Dates	2-Sep-23 0	12-Sep-23 10	15-Sep-23 3	22-Sep-23 7	25-Sep-23 3	27-Sep-23 2	26-Nov-23 60	85
W-23-24.44.07	W-23-24.44.07-001	Line Construction of PBS Own Fund	Km	Lot	LTM	GM	Self-Finance	1000	Plan Dates Plan Days Actual Dates	20-Sep-23 0	30-Sep-23 10	3-Oct-23 3	10-Oct-23 7	13-Oct-23 3	15-Oct-23 2	14-Dec-23 60	85
W-23-24.44.08	W-23-24.44.08-001	Line Construction of PBS Own Fund	Km	Lot	LTM	GM	Self-Finance	1000	Plan Dates Plan Days Actual Dates	5-Nov-23 0	15-Nov-23 10	18-Nov-23 3	25-Nov-23 7	28-Nov-23 3	30-Nov-23 2	29-Jan-24 60	85
	Sub-Total							1000									

[Handwritten signatures and initials]

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-23-24.44.09	W-23-24.44.09-001	Line Construction of PBS Own Fund	Km	Lot	LTM	GM	Self-Finance	1000	Plan Dates Plan Days Actual Dates	25-Nov-23 0 Actual Dates	5-Dec-23 10 Actual Dates	8-Dec-23 3 Actual Dates	15-Dec-23 7 Actual Dates	18-Dec-23 3 Actual Dates	20-Dec-23 2 Actual Dates	18-Feb-24 60 Actual Dates	85
	Sub-Total							1000									
W-23-24.44.10	W-23-24.44.10-001	Line Construction of PBS Own Fund	Km	Lot	LTM	GM	Self-Finance	1000	Plan Dates Plan Days Actual Dates	1-Dec-23 0 Actual Dates	11-Dec-23 10 Actual Dates	14-Dec-23 3 Actual Dates	21-Dec-23 7 Actual Dates	24-Dec-23 3 Actual Dates	26-Dec-23 2 Actual Dates	24-Feb-24 60 Actual Dates	85
	Sub-Total							1000									
W-23-24.44.11	W-23-24.44.11-001	Line Construction of PBS Own Fund	Km	Lot	LTM	GM	Self-Finance	1000	Plan Dates Plan Days Actual Dates	22-Dec-23 0 Actual Dates	1-Jan-24 10 Actual Dates	4-Jan-24 3 Actual Dates	11-Jan-24 7 Actual Dates	14-Jan-24 3 Actual Dates	16-Jan-24 2 Actual Dates	16-Mar-24 60 Actual Dates	85
	Sub-Total							1000									
W-23-24.44.12	W-23-24.44.12-001	Line Construction of PBS Own Fund	Km	Lot	LTM	GM	Self-Finance	1000	Plan Dates Plan Days Actual Dates	4-Jan-24 0 Actual Dates	14-Jan-24 10 Actual Dates	17-Jan-24 3 Actual Dates	24-Jan-24 7 Actual Dates	27-Jan-24 3 Actual Dates	29-Jan-24 2 Actual Dates	29-Mar-24 60 Actual Dates	85
	Sub-Total							1000									
W-23-24.44.13	W-23-24.44.13-001	Line Construction of PBS Own Fund	Km	Lot	LTM	GM	Self-Finance	1000	Plan Dates Plan Days Actual Dates	20-Jan-24 0 Actual Dates	30-Jan-24 10 Actual Dates	2-Feb-24 3 Actual Dates	9-Feb-24 7 Actual Dates	12-Feb-24 3 Actual Dates	14-Feb-24 2 Actual Dates	14-Apr-24 60 Actual Dates	85
	Sub-Total							1000									
W-23-24.44.14	W-23-24.44.14-001	Line Construction of PBS Own Fund	Km	Lot	LTM	GM	Self-Finance	1000	Plan Dates Plan Days Actual Dates	2-Feb-24 0 Actual Dates	12-Feb-24 10 Actual Dates	15-Feb-24 3 Actual Dates	22-Feb-24 7 Actual Dates	25-Feb-24 3 Actual Dates	27-Feb-24 2 Actual Dates	27-Apr-24 60 Actual Dates	85
	Sub-Total							1000									
W-23-24.44.15	W-23-24.44.15-001	Line Construction of PBS Own Fund	Km	Lot	LTM	GM	Self-Finance	1000	Plan Dates Plan Days Actual Dates	18-Feb-24 0 Actual Dates	28-Feb-24 10 Actual Dates	2-Mar-24 3 Actual Dates	9-Mar-24 7 Actual Dates	12-Mar-24 3 Actual Dates	14-Mar-24 2 Actual Dates	13-May-24 60 Actual Dates	85
	Sub-Total							1000									
W-23-24.44.16	W-23-24.44.16-001	Line Construction of PBS Own Fund	Km	Lot	LTM	GM	Self-Finance	1000	Plan Dates Plan Days Actual Dates	5-Mar-24 0 Actual Dates	15-Mar-24 10 Actual Dates	18-Mar-24 3 Actual Dates	25-Mar-24 7 Actual Dates	28-Mar-24 3 Actual Dates	30-Mar-24 2 Actual Dates	29-May-24 60 Actual Dates	85
	Sub-Total							1000									
W-23-24.44.17	W-23-24.44.17-001	Line Construction of PBS Own Fund	Km	Lot	LTM	GM	Self-Finance	1000	Plan Dates Plan Days Actual Dates	15-Mar-24 0 Actual Dates	25-Mar-24 10 Actual Dates	28-Mar-24 3 Actual Dates	4-Apr-24 7 Actual Dates	7-Apr-24 3 Actual Dates	9-Apr-24 2 Actual Dates	8-Jun-24 60 Actual Dates	85
	Sub-Total							1000									
	Total							17000									

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost In Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-23-24.44.18	W-23-24.44.18-001	Line Construction of Deposit Works	Km	Lot	LTM	GM	Self-Finance	1000	Plan Dates Plan Days	28-Mar-24 0	07-04-24 10	10-04-24 3	17-04-24 7	20-04-24 3	22-04-24 2	21-06-24 60	85
	Sub-Total							1000	Actual Dates								
W-23-24.44.19	W-23-24.44.19-001	Line Construction of Deposit Works	Km	Lot	LTM	GM	Self-Finance	1000	Plan Dates Plan Days	10-Apr-24 0	20-04-24 10	23-04-24 3	30-04-24 7	03-05-24 3	05-05-24 2	04-07-24 60	85
	Sub-Total							1000	Actual Dates								
W-23-24.44.20	W-23-24.44.20-001	Line Construction of Deposit Works	Km	Lot	LTM	GM	Self-Finance	1000	Plan Dates Plan Days	22-Apr-24 0	02-05-24 10	05-05-24 3	12-05-24 7	15-05-24 3	17-05-24 2	16-07-24 60	85
	Sub-Total							1000	Actual Dates								
W-23-24.44.21	W-23-24.44.21-001	Line Construction of Deposit Works	Km	Lot	LTM	GM	Self-Finance	1000	Plan Dates Plan Days	4-May-24 0	14-05-24 10	17-05-24 3	24-05-24 7	27-05-24 3	29-05-24 2	28-07-24 60	85
	Sub-Total							1000	Actual Dates								
W-23-24.44.22	W-23-24.44.22-001	Line Construction of Deposit Works	Km	Lot	LTM	GM	Self-Finance	1000	Plan Dates Plan Days	14-May-24 0	24-05-24 10	27-05-24 3	03-06-24 7	06-06-24 3	08-06-24 2	07-08-24 60	85
	Sub-Total							1000	Actual Dates								
W-23-24.44.23	W-23-24.44.23-001	Line Construction of Deposit Works	Km	Lot	LTM	GM	Self-Finance	1000	Plan Dates Plan Days	24-May-24 0	03-06-24 10	06-06-24 3	13-06-24 7	16-06-24 3	18-06-24 2	17-08-24 60	85
	Sub-Total							1000	Actual Dates								
W-23-24.44.24	W-23-24.44.24-001	Line Construction of Deposit Works	Km	Lot	LTM	GM	Self-Finance	1000	Plan Dates Plan Days	31-May-24 0	10-06-24 10	13-06-24 3	20-06-24 7	23-06-24 3	25-06-24 2	24-08-24 60	85
	Sub-Total							1000	Actual Dates								
W-23-24.44.25	W-23-24.44.25-001	Line Construction of Deposit Works	Km	Lot	LTM	GM	Self-Finance	1000	Plan Dates Plan Days	8-Jun-24 0	18-06-24 10	21-06-24 3	28-06-24 7	01-07-24 3	03-07-24 2	01-09-24 60	85
	Sub-Total							1000	Actual Dates								
W-23-24.44.26	W-23-24.44.26-001	Line Construction of Deposit Works	Km	Lot	LTM	GM	Self-Finance	1000	Plan Dates Plan Days	16-Jun-24 0	26-06-24 10	29-06-24 3	06-07-24 7	09-07-24 3	11-07-24 2	09-09-24 60	85
	Sub-Total							1000	Actual Dates								

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Line Construction of Deposit Works	Km	Lot	LTM	GM	Self-Finance	1000	Plan Dates Plan Days Actual Dates	22-Jun-24	02-07-24	05-07-24	12-07-24	15-07-24	17-07-24	15-09-24	
W-23-24.44.27																	
		Sub-Total						1000									
		Total						10000									
		Grand Total						27000									

Schedule 3 as per Budget (Civil Work)

W-23-24.44.28	W-23-24.44.28-001	Complain Centre	Nos	Lot	OTM	PBS Good	Self-Finance	470	Plan Dates Plan Days Actual Dates	10-10-23	20-10-23	23-10-23	26-10-23	02-11-23	05-11-23	05-12-23	56
		Sub-Total						470									
W-23-24.44.29	W-23-24.44.29-001	Workshop Extension	Nos	Lot	OTM	PBS Good	Self-Finance	329	Plan Dates Plan Days Actual Dates	10-10-23	20-10-23	23-10-23	26-10-23	02-11-23	05-11-23	05-12-23	56
		Sub-Total						329									
W-23-24.44.30	W-23-24.44.30-001	Construction Garage & By-Cycle Stand	Nos	Lot	OTM	PBS Good	Self-Finance	423	Plan Dates Plan Days Actual Dates	10-10-23	20-10-23	23-10-23	26-10-23	02-11-23	05-11-23	05-12-23	56
		Sub-Total						423									
W-23-24.44.31	W-23-24.44.31-001	Shed Construction-Lineman/Gard/cross arm & open yeard	Nos	Lot	OTM	PBS Good	Self-Finance	517	Plan Dates Plan Days Actual Dates	10-10-23	20-10-23	23-10-23	26-10-23	02-11-23	05-11-23	05-12-23	56
		Sub-Total						517									
W-23-24.44.32	W-23-24.44.32-001	Boundary Wall/Cut wire fence	Meter	Lot	OTM	BREB	Self-Finance	1879	Plan Dates Plan Days Actual Dates	10-08-23	07-09-23	14-09-23	29-09-23	06-10-23	13-10-23	11-01-24	154
		Sub-Total						1879									
W-23-24.44.33	W-23-24.44.33-001	Construction of Sub-station Yard	Meter	Lot	OTM	PBS Good	Self-Finance	470	Plan Dates Plan Days Actual Dates	15-12-23	25-12-23	28-12-23	31-12-23	07-01-24	10-01-24	09-02-24	56
		Sub-Total						470									
W-23-24.44.34	W-23-24.44.34-001	Construction of Drain & Water Line	Nos	Lot	OTM	PBS Good	Self-Finance	376	Plan Dates Plan Days Actual Dates	15-12-23	25-12-23	28-12-23	31-12-23	07-01-24	10-01-24	09-02-24	56
		Sub-Total						376									

Abad

Abad

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost In Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
									Plan Dates	15-12-23	25-12-23	28-12-23	31-12-23	07-01-24	10-01-24	09-02-24	
			Nos	Lot	OTM	ABIS BOAS	Self-Finance	470	Plan Dates	0	10	3	3	7	3	30	56
W-23-24.44.35		Construction of Internal Road							Actual Dates								
		Sub-Total						470									
			Nos	Lot	DPM	GM	Self-Finance	188	Plan Dates	As per Requirement							
W-23-24.44.36		Construction of Toilet & Dustbin							Plan Dates								
		Sub-Total						188									
			Nos	Lot	DPM	GM	Self-Finance	282	Plan Dates	As per Requirement							
W-23-24.44.37		Construction of Water Pump & Tubewell							Plan Dates								
		Sub-Total						282									
			Nos	Lot	DPM	GM	Self-Finance	188	Plan Dates	As per Requirement							
W-23-24.44.38		Internal Partition							Plan Dates								
		Sub-Total						188									
			Nos	Lot	DPM	GM	Self-Finance	470	Plan Dates	As per Requirement							
W-23-24.44.39		Other							Plan Dates								
		Sub-Total						470									
		Total						6062									
Schedule 06 as per Budget (Land/Land Development)																	
			Decimal	Lot	OTM	BREB	Self-Finance	20,000	Plan Dates	20-11-23	18-12-23	25-12-23	09-01-24	16-01-24	23-01-24	22-04-24	
									Plan Dates	0	28	7	15	7	7	90	154
W-23-24.44.40		Land Purchase							Actual Dates								
		Sub-Total						20,000									
		Total						20,000									
		Total (2023-2024) in Thousand Tk.						53,062									

2024 20

2024 20

2024 20

2024 20

2024 20

ANNUAL PROCUREMENT PLAN FOR WORKS (2023-24)
(Revenue Budget)

Ministry/Division : Power Division
Agency : Bangladesh Rural Electrification Board
Procuring Entity Name & Code : Dinajpur Palli Bidyut Samity- 2, 44

Maintenance : Schedule 01 as per Budget

Tender Package No.	Lot	Description of procurement package Works	Unit	Qty.	Procurement Method	Contract Approving Authority	Source of Funds	Estd. Cost In Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-23-24.44.41	W-23-24.44.41-001	Building Maintenance	Nos		DPM	GM	Self-Finance	1400	Plan Dates Plan Days Actual Dates	As per Requirement							
		Sub-Total						1400									
W-23-24.44.42	W-23-24.44.42-001	White Wash/ Distemper / Snoshem/Weathercoat	Nos		RFQ	GM	Self-Finance	350	Plan Dates Plan Days Actual Dates	20-10-23 0	30-10-23 10	02-11-23 3	05-11-23 3	12-11-23 7	15-11-23 3	15-12-23 30	56
		Sub-Total						350									
W-23-24.44.43	W-23-24.44.43-001	White Wash/ Distemper / Snoshem/Weathercoat	Nos		DPM	GM	Self-Finance	100	Plan Dates Plan Days Actual Dates	As per Requirement							
		Sub-Total						100									
W-23-24.44.44	W-23-24.44.44-001	Repair of Computer Equipment	Nos		DPM	GM	Self-Finance	850	Plan Dates Plan Days Actual Dates	As per Requirement							
		Sub-Total						850									
W-23-24.44.45	W-23-24.44.45-001	Repair of Office Equipment	Nos		DPM	GM	Self-Finance	250	Plan Dates Plan Days Actual Dates	As per Requirement							
		Sub-Total						250									
W-23-24.44.46	W-23-24.44.46-001	Office Yard Cleaning	Nos		DPM	GM	Self-Finance	100	Plan Dates Plan Days Actual Dates	As per Requirement							
		Sub-Total						100									
W-23-24.44.47	W-23-24.44.47-001	Road Maintenance	Nos		RFQ	GM	Self-Finance	200	Plan Dates Plan Days Actual Dates	20-10-23 0	30-10-23 10	02-11-23 3	05-11-23 3	12-11-23 7	15-11-23 3	15-12-23 30	56
		Sub-Total						200									
W-23-24.44.48	W-23-24.44.48-001	Road Maintenance	Nos		RFQ	GM	Self-Finance	150	Plan Dates Plan Days Actual Dates	15-12-23 0	25-12-23 10	28-12-23 3	31-12-23 3	07-01-24 7	10-01-24 3	09-02-24 30	56
		Sub-Total						150									

[Signature]
Abul Kalam

[Signature]

Tender Package No.	Lot	Description of procurement package Works	Unit	Qty.	Procurement Method	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation Date	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-23-24.44.49	W-23-24.44.49-001	Water Pump Maintenance	Nos		DPM	GM	Self-Finance	50	Plan Dates	As per Requirement							
									Plan Days								
									Actual Dates								
W-23-24.44.50		Sub-Total						50									
	W-23-24.44.50-001	Right Of Way	KM	Lot	DPM	GM	Self-Finance	4500	Plan Dates	As per Requirement							
									Plan Days								
W-23-24.44.51		Sub-Total						4500									
	W-23-24.44.51-001	Emergency Maintenance	Nos		DPM	GM	Self-Finance	800	Plan Dates	As per Requirement							
									Plan Days								
W-23-24.44.52		Sub-Total						800									
	W-23-24.44.52-001	Labour For Line Maintenance	Nos		DPM	GM	Self-Finance	1700	Plan Dates	As per Requirement							
									Plan Days								
W-23-24.44.53		Sub-Total						1700									
	W-23-24.44.53-001	Repair & Maintenance Materials For Line	Nos		OTM	BREB	Self-Finance	2000	Plan Dates	01-12-23	11-12-23	14-12-23	21-12-23	24-12-23	26-12-23	24-02-24	85
									Plan Days	0	10	3	7	3	2	60	
W-23-24.44.54		Sub-Total						2000									
	W-23-24.44.54-001	Maintenance Materials For Store	Nos		DPM	GM	Self-Finance	100	Plan Dates	As per Requirement							
									Plan Days								
W-23-24.44.55		Sub-Total						100									
	W-23-24.44.55-001	Meter/ Tools Repair & Maintenance	Nos		DPM	GM	Self-Finance	250	Plan Dates	As per Requirement							
									Plan Days								
W-23-24.44.56		Sub-Total						250									
	W-23-24.44.56-001	Substation Repair & Maintenance	Nos		DPM	GM	Self-Finance	200	Plan Dates	As per Requirement							
									Plan Days								
W-23-24.44.57		Sub-Total						200									
	W-23-24.44.57-001	Substation Repair & Maintenance	Nos		RFQ	GM	Self-Finance	200	Plan Dates	08-09-23	18-09-23	21-09-23	24-09-23	01-10-23	04-10-23	03-11-23	56
									Plan Days	0	10	3	3	7	3	30	
W-23-24.44.58		Sub-Total						200									
	W-23-24.44.58-001	Substation Repair & Maintenance	Nos		RFQ	GM	Self-Finance	200	Plan Dates	08-09-23	18-09-23	21-09-23	24-09-23	01-10-23	04-10-23	03-11-23	56
									Plan Days	0	10	3	3	7	3	30	

Handwritten signature

Handwritten signature

Handwritten mark

Handwritten mark

Tender Package No.	Lot	Description of procurement package Works	Unit	Qty.	Procurement Method	Contract Approving Authority	Source of Funds	Estd. Cost In Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Sub-Total						200									
W-23-24.44.59	W-23-24.44.59-001	Substation Repair & Maintenance	Nos		RFQ	GM	Self-Finance	200	Plan Dates	10-10-23	20-10-23	23-10-23	26-10-23	02-11-23	05-11-23	05-12-23	
		Sub-Total						200	Plan Days	0	10	3	3	7	3	30	56
		Sub-Total						200	Actual Dates								
W-23-24.44.60	W-23-24.44.59-001	Substation Repair & Maintenance	Nos		DPM	GM	Self-Finance	50	Plan Dates	As per Requirement							
		Sub-Total						50	Plan Days								
		Sub-Total						50	Actual Dates								
W-23-24.44.61	W-23-24.44.61-001	Pole Numbering	Nos		DPM	GM	Self-Finance	600	Plan Dates	As per Requirement							
		Sub-Total						600	Plan Days								
		Sub-Total						600	Actual Dates								
W-23-24.44.62	W-23-24.44.62-001	Goods Carrying	Nos		RFQ	GM	Self-Finance	250	Plan Dates	08-09-23	18-09-23	21-09-23	24-09-23	01-10-23	04-10-23	03-11-23	56
		Sub-Total						250	Plan Days	0	10	3	3	7	3	30	
		Sub-Total						250	Actual Dates								
W-23-24.44.63	W-23-24.44.63-001	Goods Carrying	Nos		RFQ	GM	Self-Finance	250	Plan Dates	10-10-23	20-10-23	23-10-23	26-10-23	02-11-23	05-11-23	05-12-23	
		Sub-Total						250	Plan Days	0	10	3	3	7	3	30	56
		Sub-Total						250	Actual Dates								
W-23-24.44.64	W-23-24.44.64-001	Goods Carrying	Nos		RFQ	GM	Self-Finance	250	Plan Dates	15-12-23	25-12-23	28-12-23	31-12-23	07-01-24	10-01-24	09-02-24	56
		Sub-Total						250	Plan Days	0	10	3	3	7	3	30	
		Sub-Total						250	Actual Dates								
W-23-24.44.65	W-23-24.44.65-001	Goods Carrying	Nos		RFQ	GM	Self-Finance	250	Plan Dates	05-01-24	15-01-24	18-01-24	21-01-24	28-01-24	31-01-24	01-03-24	
		Sub-Total						250	Plan Days	0	10	3	3	7	3	30	56
		Sub-Total						250	Actual Dates								
W-23-24.44.66	W-23-24.44.66-001	Goods Carrying	Nos		DPM	GM	Self-Finance	2000	Plan Dates	As per Requirement							
		Sub-Total						2000	Plan Days								
		Sub-Total						2000	Actual Dates								
W-23-24.44.67	W-23-24.44.67-001	Land Lease/ Land fill & Pole Yard Rent	Nos		DPM	GM	Self-Finance	550	Plan Dates	As per Requirement							
		Sub-Total						550	Plan Days								
		Sub-Total						550	Actual Dates								
W-23-24.44.68	W-23-24.44.68-001	Transformer Oil Centrifusing	Litre		DPM	GM	Self-Finance	225	Plan Dates	As per Requirement							
								225	Plan Days								
									Actual Dates								

Abdul Karim

AK

Tender Package No.	Lot	Description of procurement package Works	Unit	Qty.	Procurement Method & Authority	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
		Sub-Total						225										
			Square Feet		DPM	GM	Self-Finance	50	Plan Dates Plan Days Actual Dates	As per Requirement								
W-23-24.44.69-001		Other																
W-23-24.44.69								50										
		Sub-Total																
Total (2023-2024) in Thousand Tk.																		
								18075										

2025

12

Abol

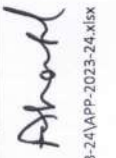
④

ANNUAL PROCUREMENT PLAN FOR SERVICES (2023-24)
(Revenue Budget)

Ministry/Division : Power Division
Agency : Bangladesh Rural Electrification Board
Procuring Entity Name & Code : Dinajpur Palli Bidyut Samity- 2, 44

Insurance & Tax: Schedule 04 as per Budget

Tender Package No.	Lot	Description of procurement package Services	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
S-23-24.44.01	S-23-24.44.01-001	Bima (Jeep, Pickup & Motor Cycle)			RFQ	GM	Self-Finance	200	Plan Dates	07-07-23	17-07-23	20-07-23	23-07-23	30-07-23	02-08-23	01-09-23	
									Plan Days		0	10	3	3	7	3	30
		Sub-Total						200	Actual Dates								
S-23-24.44.02	S-23-24.44.02-001	Bima (Jeep, Pickup & Motor Cycle)			RFQ	GM	Self-Finance	200	Plan Dates	24-09-23	04-10-23	07-10-23	10-10-23	17-10-23	20-10-23	19-11-23	
									Plan Days		0	10	3	3	7	3	30
		Sub-Total						200	Actual Dates								
S-23-24.44.03	S-23-24.44.03-001	Bima (Jeep, Pickup & Motor Cycle)			RFQ	GM	Self-Finance	200	Plan Dates	01-01-24	11-01-24	14-01-24	17-01-24	24-01-24	27-01-24	26-02-24	
									Plan Days		0	10	3	3	7	3	30
		Sub-Total						200	Actual Dates								
S-23-24.44.04	S-23-24.44.04-001	Bima (Jeep, Pickup & Motor Cycle)			RFQ	GM	Self-Finance	186	Plan Dates	20-04-24	30-04-24	03-05-24	06-05-24	13-05-24	16-05-24	15-06-24	
									Plan Days		0	10	3	3	7	3	30
		Sub-Total						186	Actual Dates								
S-23-24.44.05	S-23-24.44.05-001	Root Permit & Registration Fee			DPM (From Gov. org)	GM	Self-Finance	720	Plan Dates	As per Requirement							
									Plan Days								
		Sub-Total						720	Actual Dates								
S-23-24.44.06	S-23-24.44.06-001	Substation Bima			DPM	BREB	Self-Finance	1425	Plan Dates	As per Requirement							
									Plan Days								
		Sub-Total						1425	Actual Dates								


Tender Package No.	Lot	Description of procurement package Services	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18								
S-23-24.44.07	S-23-24.44.07-001	Fidelity Bima			RFQ	GM	Self-Finance	49	Plan Dates	25-09-23	05-10-23	08-10-23	11-10-23	18-10-23	21-10-23	20-11-23									
																		Actual Dates	0	10	3	3	7	3	30
Sub-Total																									
S-23-24.44.08	S-23-24.44.08-001	Workman compensation Bima/ Group Bima			RFQ	GM	Self-Finance	491	Plan Dates	05-08-23	15-08-23	18-08-23	21-08-23	28-08-23	31-08-23	30-09-23									
																		Actual Dates	0	10	3	3	7	3	30
Sub-Total																									
S-23-24.44.09	S-23-24.44.09-001	Tax For Land, Municipicle & Union Parishod			DPM	GM	Self-Finance	393	Plan Dates	As per Requirement															
																		Actual Dates							
Sub-Total																									
Total																									
Miscellaneous (Bibidho) Operation Cost: Schedule 09 as per Budget																									
S-23-24.44.10	S-23-24.44.10-001	Honorarium			DPM	GM	Self-Finance	451	Plan Dates	As per Requirement															
																		Actual Dates							
Sub-Total																									
S-23-24.44.11	S-23-24.44.11-001	Over Time			DPM	GM	Self-Finance	2000	Plan Dates	As per Requirement															
																		Actual Dates							
Sub-Total																									
S-23-24.44.12	S-23-24.44.12-001	Advisory Fee / Technical Fee			DPM	GM	Self-Finance	556	Plan Dates	As per Requirement															
																		Actual Dates							
Sub-Total																									
S-23-24.44.13	S-23-24.44.13-001	Retainer Fee (Audit, Medical & Advocate)			DPM	GM	Self-Finance	1130	Plan Dates	As per Requirement															
																		Actual Dates							
Sub-Total																									
Total																									

Handwritten signature/initials.

Handwritten signature/initials.

Handwritten signature/initials.

Handwritten signature/initials.

Handwritten signature/initials.

Tender Package No.	Lot	Description of procurement package Services	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
S-23-24.44.14	S-23-24.44.14-001	Gas / Electricity Bill	Kwh		DPM	GM	Self-Finance	1100	Plan Dates Actual Dates	As per Requirement							
		Sub-Total						1100									
S-23-24.44.15	S-23-24.44.15-001	Training			DPM	GM	Self-Finance	1250	Plan Dates Actual Dates	As per Requirement							
		Sub-Total						1250									
Total																	
Schedule 09 as per Budget																	
S-23-24.44.16	S-23-24.44.16-001	Office Rent.	Nos		DPM	GM	Self-Finance	2,000	Plan Dates Actual Dates	As per Requirement							
		Sub-Total						2,000									
Schedule 10 as per Budget																	
S-23-24.44.17	S-23-24.44.17-001	Telephone bill/ Mobile Bill	Nos		DPM	GM	Self-Finance	1,300	Plan Dates Actual Dates	As per Requirement							
		Sub-Total		0				1,300									
S-23-24.44.18	S-23-24.44.18-001	Postage	Nos		DPM	GM	Self-Finance	157	Plan Dates Actual Dates	As per Requirement				7	7	90	104
		Sub-Total		0				157									
Total																	
3,457																	
Advertisement & Publicity : Schedule 11 as per Budget																	
S-23-24.44.19	S-23-24.44.19-001	Appointment	Nos		DPM	GM	Self-Finance	150	Plan Dates Actual Dates	As per Requirement							
		Sub-Total						150									







Tender Package No.	Lot	Description of procurement package Services	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
S-23-24.44.20	S-23-24.44.20-001	Work order	Nos		DPM	GM	Self-Finance	300	Plan Dates	As per Requirement							
									Plan Days								
									Actual Dates								
Sub-Total																	
S-23-24.44.21	S-23-24.44.21-001	Publicity	Nos		DPM	GM	Self-Finance	550	Plan Dates	As per Requirement							
									Plan Days								
									Actual Dates								
Sub-Total																	
Total																	
Total (2023-2024) in Thousand Tk.																	

1	Goods	Capital	230139000.00
		Revenue	45254000.00
2	Works	Capital	53062000.00
		Revenue	18075000.00
3	Service	Revenue	14808000.00
		Grand Total =	361338000.00
(Thirty Six Crore Thirtin lac Thirty Eight Thousand only).			

১০৮ ২৩

মোঃ শহীদ ভাদ্র
জেনারেল মাহেন্দ্র
দিনাজপুর পবিস-২

মোঃ আব্দুল ইসলাম ডিজিএম (সদর দপ্তর-কারিগরি)
এজিএম (প্রশাসন) দিনাজপুর পবিস-২
দিনাজপুর পবিস-২

মোঃ মনিউর রহমান
এজিএম (ও এড এম)
দিনাজপুর পবিস-২

মোঃ আমিনুল ইসলাম
এজিএম (অর্থ)
দিনাজপুর পবিস-২