



বাংলাদেশ পল্লী বিদ্যুতায়ন বোর্ড

প্রধান কার্যালয়

নিকুঞ্জ-২, খিলক্ষেত, ঢাকা-১২২৯

উন্নয়ন ও পরিচালন বিভাগ-১ (উত্তর)

পবিস মনিটরিং ও ব্যঃপঃ (উঃঃঃঃঃ) পরিদপ্তর

www.reb.gov.bd

নম্বর: ২৭.১২.০০০০.০২৬.৫৪.৫১৯.২৩.১০২১

তারিখ: ১২ আষাঢ়, ১৪৩০

২৬ জুন ২০২৩

প্রাপক:

জেনারেল ম্যানেজার (অতিরিক্ত দায়িত্ব)

জেনারেল ম্যানেজার এর কার্যালয়

দিনাজপুর পল্লী বিদ্যুৎ সমিতি-১, উত্তর গোবিন্দপুর, দিনাজপুর

বিষয়: ২০২৩-২০২৪ অর্থ বৎসরের বার্ষিক ক্রয় পরিকল্পনা (APP) সংক্রান্ত ০২/৪৫৮/২০২৩ নং বোর্ড প্রস্তাব অনুমোদনের নিমিত্তে প্রেরণ প্রসঙ্গে।

উপর্যুক্ত বিষয়ের প্রেক্ষিতে জানানো যাচ্ছে যে, বিধি মোতাবেক ক্রয় কার্যাদি সম্পন্নের স্বার্থে পিপিআর-২০০৮ এর সংশ্লিষ্ট বিধি প্রতিপালনের লক্ষ্যে সংশ্লিষ্ট খাতে বাজেট বরাদ্দের আলোকে দিনাজপুর পবিস-১ কর্তৃক ২০২৩-২০২৪ অর্থ বৎসরে পণ্য (Goods), কার্য (Works) ও সেবা (Services) ক্রয়ের বিপরীতে সর্বমোট ৭৩,২৭,৭৩,০০০/- (ভিয়াস্তর কোটি সাতাশ লক্ষ ভিয়াস্তর হাজার) টাকার প্রণয়নকৃত Annual Procurement Plan (APP) অনুমোদন সংক্রান্ত দিনাজপুর পবিস-১ এর বোর্ড প্রস্তাব নং-০২/৪৫৮/২০২৩ HOPE হিসেবে বাপবিবো'র চেয়ারম্যান মহোদয় কর্তৃক অনুমোদিত হয়েছে। উল্লেখ্য, আলোচ্য এপিপি কর্তৃপক্ষ কর্তৃক অনুমোদিত হলেও প্রতিটি ক্রয়ের ক্ষেত্রে পবিস নির্দেশিকা ৩০০-৩৬ এর প্রশাসনিক ও আর্থিক সীমা অনুসরণ এবং প্রযোজ্য ক্ষেত্রে পিপিআর-২০০৮ অনুযায়ী ক্রয়কার্য সম্পন্ন করার জন্য দিনাজপুর পবিস-১ এর সমিতি ব্যবস্থাপনাকে নির্দেশনা প্রদান করা হলো।

এমতাবস্থায়, আলোচ্য বিষয়ে বিধি মোতাবেক পরবর্তী প্রয়োজনীয় ব্যবস্থা গ্রহণের অনুরোধ জানানো হলো।

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২৭.৬.২৩

মোঃ জহুরুল ইসলাম তালুকদার

উপ-পরিচালক

নম্বর: ২৭.১২.০০০০.০২৬.৫৪.৫১৯.২৩.১০২১/১

তারিখ: ১২ আষাঢ়, ১৪৩০

২৬ জুন ২০২৩

অবগতি ও প্রয়োজনীয় (প্রযোজ্য ক্ষেত্রে) ব্যবস্থা গ্রহণের জন্য অনুলিপি প্রেরণ করা হইল:

১) উপ-পরিচালক, নির্বাহী পরিচালক এর দপ্তর, বাংলাদেশ পল্লী বিদ্যুতায়ন বোর্ড



২৭-২০২৩

মো: হাফিজুর রহমান

সহকারী পরিচালক-১



Dinajpur Palli Bidyut Samity-1

Uttar Gobindopur, Dinajpur



Annual Procurement Plant (APP)

(FY-2023-2024)

ANNUAL PROCUREMENT PLAN FOR GOODS (2023-24)
(Capital Budget)

Ministry/Division : Power Division
 Agency : Bangladesh Rural Electrification Board
 Procuring Entity Name & Code : Dinajpur Palli Bidyut Samity- 1

O&M : Schedule 1 as per Budget

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-23-24.18.01		Distribution Transformer (5,10,15,25 & 37.5 KVA)	Nos	1500	OTM Lead PBS/ BREB	REB Board	Self-Finance	80,000	Plan Dates								
		Sub-Total		1500				80,000	Actual Dates								
G-23-24.18.02		Meter (Single Phase)	Nos	50000	OTM Lead PBS/ BREB	BREB Board	Self-Finance	60,000	Plan Dates								
		Sub-Total		50000				60,000	Actual Dates								
G-23-24.18.03		Meter (Three Phase)	Nos	500	OTM Lead PBS/ BREB	BREB Board	Self-Finance	6,500	Plan Dates								
		Sub-Total		500				6,500	Actual Dates								
G-23-24.18.04		Insulator	Nos	10000	OTM Lead PBS/ BREB	BREB Board	Self-Finance	5,000	Plan Dates								
		Sub-Total		10000				5,000	Actual Dates								
G-23-24.18.05		Conductor	km	500	OTM Lead PBS/ BREB	BREB Board	Self-Finance	15,000	Plan Dates								
		Sub-Total		500				15,000	Actual Dates								
G-23-24.18.06		Armored Rod	Nos	5000	OTM Lead PBS/ BREB	BREB Board	Self-Finance	700	Plan Dates								
		Sub-Total		5000				700	Actual Dates								
G-23-24.18.07		Fuse Link	Nos	30000	OTM Lead PBS/ BREB	BREB Board	Self-Finance	1,000	Plan Dates								
		Sub-Total		30000				1,000	Actual Dates								
G-23-24.18.08		Connector	Nos	50000	OTM Lead PBS/ BREB	BREB Board	Self-Finance	500	Plan Dates								
		Sub-Total		50000				500	Actual Dates								
G-23-24.18.09		Regulator	Nos	3	OTM Lead PBS/ BREB	BREB Board	Self-Finance	9,000	Plan Dates								
		Sub-Total		3				9,000	Actual Dates								








Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-23-24.18.09	G-23-24.18.09-001	Guywire	meters	5000	OTM Lead PBS/BREB	BREB Board	Self-Finance	1,000	Plan Dates Plan Days Actual Dates								
	Sub-Total			5000				1,000									
G-23-24.18.10	G-23-24.18.10-001	Wooden Pole	Nos	500	OTM Lead PBS/BREB	BREB Board	Self-Finance	15,000	Plan Dates Plan Days Actual Dates								
	Sub-Total			500				15,000									
G-23-24.18.11	G-23-24.18.11-001	SPC Pole	Nos	5000	OTM Lead PBS	BREB Board	PBS'S Own Fund (Procurement through Lead PBS)	100,000	Plan Dates Plan Days Actual Dates								
	Sub-Total			5000				100,000									
G-23-24.18.12	G-23-24.18.12-001	Cross Arm	Nos	7000	OTM Lead PBS/BREB	BREB Board	Self-Finance	6,000	Plan Dates Plan Days Actual Dates								
	Sub-Total			7000				6,000									
G-23-24.18.13	G-23-24.18.13-001	CT/PT	Nos	50	OTM Lead PBS/BREB	BREB Board	Self-Finance	9,300	Plan Dates Plan Days Actual Dates								
	Sub-Total			50				9,300									
G-23-24.18.14	G-23-24.18.14-001	ACR/OCR	Nos	20	OTM Lead PBS/BREB	BREB Board	Self-Finance	26,000	Plan Dates Plan Days Actual Dates								
	Sub-Total			20				26,000									
G-23-24.18.15	G-23-24.18.15-001	Power Transformer	Nos	2	BREB	BREB Board	Self-Finance	30,000	Plan Dates Plan Days Actual Dates								
	Sub-Total			2				30,000									
G-23-24.18.16	G-23-24.18.16-001	Hardware	Nos	lot	OTM Lead PBS/BREB	BREB Board	Self-Finance	2,000	Plan Dates Plan Days Actual Dates								
	Sub-Total							2,000									
G-23-24.18.17	G-23-24.18.17-001	Others (O&M Item)	Nos	lot	DPM	GM	Self-Finance	500	Plan Dates Plan Days Actual Dates								
	Sub-Total							500									

Per Schedule Grand Total :

367500

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Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Th. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Deposit work : Schedule 2 as per Budget																	
G-23-24.18.18	G-23-24.18.18-001	Distribution Transformer (5,10,15 & 37.5 KVA)	Nos	100	OTM Lead PBS/BREB	BREB Board	Self-Finance	4,000	Plan Dates Plan Days Actual Dates	BREB							
		Sub-Total		100				4,000	Plan Dates Plan Days Actual Dates	Lead PBS							
	G-23-24.18.19-001	Connector	Nos	100	RFQ	GM	Self-Finance	350	Plan Dates Plan Days Actual Dates								
G-23-24.18.20		Sub-Total		100				350	Plan Dates Plan Days Actual Dates	Lead PBS							
	G-23-24.18.20-001	Cross Arm	Nos	500	OTM Lead PBS/BREB	BREB Board	Self-Finance	300	Plan Dates Plan Days Actual Dates	Lead PBS							
		Sub-Total		500				300	Plan Dates Plan Days Actual Dates	Lead PBS							
G-23-24.18.21	G-23-24.18.21-001	Anchor Log	Nos	500	OTM Lead PBS/BREB	BREB Board	Self-Finance	300	Plan Dates Plan Days Actual Dates	Lead PBS							
		Sub-Total		500				300	Plan Dates Plan Days Actual Dates	Lead PBS							
	G-23-24.18.22-001	Hardware	Nos		OTM	GM	Self-Finance	600	Plan Dates Plan Days Actual Dates	Lead PBS							
G-23-24.18.23	G-23-24.18.23-001	Other Material	Nos		DPM (Office wise as per Threshold)	GM	Self-Finance	795	Plan Dates Plan Days Actual Dates								
		Sub-Total		0				1,395	Plan Dates Plan Days Actual Dates								
		Per Schedule Grand Total :						6445									

Schedule-(05) : Office & Rest House Furniture																	
G-23-24.18.24	G-23-24.18.24-001	Wooden & Steel furniture	Nos	Lot	OTM	GM	Self-Finance	900	Plan Dates Plan Days Actual Dates								
		Sub-Total						900	Plan Dates Plan Days Actual Dates								
	G-23-24.18.25-001	Wooden & Steel furniture	Nos		RFQ	GM	Self-Finance	500	Plan Dates Plan Days Actual Dates								0
G-23-24.18.26	G-23-24.18.26-001	Wooden & Steel furniture	Nos		DPM (Office wise as per Threshold)	GM	Self-Finance	390	Plan Dates Plan Days Actual Dates								0
		Sub-Total						100	Plan Dates Plan Days Actual Dates								
	G-23-24.18.27-001	Computer Table	Nos	Lot	DPM	GM	Self-Finance		Plan Dates Plan Days Actual Dates								
G-23-24.18.27	G-23-24.18.27-002	Conference / Training Table	Nos	Lot	RFQ	GM	Self-Finance	200	Plan Dates Plan Days Actual Dates								
		Sub-Total						300	Plan Dates Plan Days Actual Dates								
		Per Schedule Grand Total :															

20/11/23

20/11/23

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20/11/23

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-23-24.18.28	G-23-24.18.28-001	Wooden Furniture (rest house & others)	Nos		RFQ	GM	Self-Finance	250	Plan Dates Plan Days Actual Dates								
G-23-24.18.29	G-23-24.18.29-001	Steel Furniture (rest house & others)	Nos		RFQ	GM	Self-Finance	250	Plan Dates Plan Days Actual Dates								
	Sub-Total							500	Actual Dates								
G-23-24.18.30	G-23-24.18.30-001	Wooden /Steel Furniture (Rest house)	Nos		DPM (As per threshold)	GM	Self-Finance	100	Plan Dates Plan Days Actual Dates			AS per Requirement					
	Sub-Total			0				100	Actual Dates								
G-23-24.18.31	G-23-24.18.31-001	Water geyser, service dish	Nos	Lot	DPM (As per threshold)	GM	Self-Finance	60	Plan Dates Plan Days Actual Dates								
				Lot				60	Actual Dates								
G-23-24.18.32	G-23-24.18.32-001	Crockeries, Carpet, Juvenile (Rest House)	Nos	10	DPM	GM	Self-Finance	130	Plan Dates Plan Days Actual Dates								
	G-23-24.18.32-002	Ceiling fan	Nos	Lot	RFQ	GM	Self-Finance	200	Plan Dates Plan Days Actual Dates								
	G-23-24.18.32-003	Ceiling fan	Nos	10	DPM (Office wise as per Threshold)	GM	Self-Finance	80	Plan Dates Plan Days Actual Dates			AS per Requirement					
	Sub-Total			10				280	Actual Dates								
G-23-24.18.33	G-23-24.18.33-001	Television & others	Nos		RFQ	GM	Self-Finance	150	Plan Dates Plan Days Actual Dates				AS per Requirement				
	Sub-Total			0				150	Actual Dates								
Per Schedule Grand Total :									3310								

Schedule - : Solar Power Plant & Prepaid Meter																	
G-23-24.18.34	G-23-24.18.34-001	Solar Power Plant	Nos	1	OTM	BREB	Self-Finance	2,500	Plan Dates Plan Days Actual Dates								
	Sub-Total							2,500	Actual Dates								
G-23-24.18.35	G-23-24.18.35-001	Pre payment meter	Nos	Lot	OTM/ BREB	BREB	Self-Finance	500	Plan Dates Plan Days Actual Dates								
	Sub-Total							500	Actual Dates								
Per Schedule Grand Total :									3000								








Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
OFFICE EQUIPMENT : Schedule 6 as per Budget																	
G-23-24.18.36	G-23-24.18.36-001	Generator	Nos	1	RFQ	3	Self-Finance	200	Plan Dates								
									Plan Days				AS per Requirement				
	Sub-Total							200	Actual Dates								
G-23-24.18.37	G-23-24.18.37-001	Padstake, Adjust fan	Nos	10	DPM	Gm	Self-Finance	100	Plan Dates								
									Plan Days				AS per Requirement				
	Sub-Total							100	Actual Dates								
G-23-24.18.38	G-23-24.18.38-001	Fire Extinguisher	Nos	Lot	DPM	Gm	Self-Finance	80	Plan Dates								
									Plan Days				AS per Requirement				
	Sub-Total							80	Actual Dates								
G-23-24.18.39	G-23-24.18.39-001	Grass Cutting Machine	Nos	Lot	DPM	GM	Self-Finance	80	Plan Dates								
									Plan Days				AS per Requirement				
	Sub-Total							80	Actual Dates								
G-23-24.18.40	G-23-24.18.40-001	Others	Nos	Lot	DPM	Gm	Self-Finance	80	Plan Dates								
									Plan Days				AS per Requirement				
	Sub-Total							80	Actual Dates								

Per Schedule Grand Total : 540																	
ICT Hardware & Network : Schedule 8																	
G-23-24.18.41	G-23-24.18.41-001	Computer & Accessoris	Nos	Lot	OTM	BREB	Self-Finance	5,000	Plan Dates								
									Plan Days								
	G-23-24.18.41-002	Laser Printer	Nos	Lot	OTM	BREB	Self-Finance	1,200	Plan Dates								
									Plan Days								
	G-23-24.18.41-002	Dot Matrix printer	Nos	Lot	OTM	BREB	Self-Finance	900	Plan Dates								
									Plan Days								
G-23-24.18.42	G-23-24.18.41-003	Laptop	Nos	10	OTM	BREB	Self-Finance	1,000	Plan Dates								
									Plan Days								
									Plan Dates								
									Plan Days								
									Actual Dates								
	Sub-Total							8,100									
G-23-24.18.43	G-23-24.18.42-001	Laser Printer	Nos	Lot	RFQ	Gm	Self-Finance	200	Plan Dates								
									Plan Days								
									Actual Dates								
									200								
	Sub-Total																
G-23-24.18.43	G-23-24.18.43-001	Dot Matrix printer	Nos	Lot	RFQ	GM	Self-Finance	360	Plan Dates								
									Plan Days								
									Actual Dates								
	G-23-24.18.43-001	Scroll Board	Nos	1	RFQ	GM	Self-Finance	120	Plan Dates								
									Plan Days								
									Actual Dates								

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Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	Sub-Total	4	5			8	9	10	11	12	13	14	15	16	17	18
G-23-24.18.44								480	Plan Dates								
	G-23-24.18.44-001	Spiral Machine	Nos	1	DPM	GM	Self-Finance	18	Plan Days			AS per Requirement					
									Actual Dates								
	G-23-24.18.44-002	UPS	Nos	10	DPM	GM	Self-Finance	60	Plan Dates								
									Plan Days			AS per Requirement					
G-23-24.18.45									Actual Dates								
		Computer Accessories (Monitor, Pen Drive, CD, Anti Virus, CD drive, RAM & etc.)	Nos	Lot	DPM (Office wise as per Threshold)	GM	Self-Finance	350	Plan Dates								
									Plan Days								
									Actual Dates								
	Sub-Total			0				428									
G-23-24.18.46									Plan Dates								
	G-23-24.18.45-001	Laminating Machine	Nos	5	DPM	GM	Self-Finance	50	Plan Days			AS per Requirement					
									Actual Dates								
	Sub-Total			5				50									
									Plan Dates								
G-23-24.18.47									Plan Days			AS per Requirement					
	G-23-24.18.47-001	CCTV CAMERA (Sub-Station)	Set	Lot	OTM	BREB	Self-Finance	800	Actual Dates								0
	Sub-Total			0				800									
									Plan Dates								
G-23-24.18.48									Plan Days								
	G-23-24.18.48-001	CCTV CAMERA (Zonal)	Set	Lot	DPM (Maintenance)	GM	Self-Finance	300	Actual Dates								
												AS per Requirement					
	Sub-Total			0				300									
									Plan Dates								
G-23-24.18.49									Plan Days			AS per Requirement					
	G-23-24.18.49-001	Computer Server	Nos	Lot	OTM	BREB	Self-Finance	2,000	Actual Dates								
	Sub-Total			0					Plan Dates								
									Actual Dates								
G-23-24.18.50									Plan Days			AS per Requirement					
	G-23-24.18.50-001	Telephone/ Intercom set	Nos	Lot	DPM	GM	Self-Finance	80	Actual Dates								
	Sub-Total			0				2,080									
									Plan Dates								
G-23-24.18.51									Plan Days			AS per Requirement					
	G-23-24.18.51-001	Mobile Phone	Nos	Lot	DPM	GM	Self-Finance	120	Actual Dates								
	Sub-Total			0				120									
									Plan Dates								

Am2

Sub-Total

Sub-Total

Sub-Total

Sub-Total

Sub-Total

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-23-24.18.52		Photocopy Machine	Nos	Lot	RFQ	GM	Self-Finance	500	Plan Dates								
		Sub-Total		0				500	Actual Dates			AS per Requirement					0
G-23-24.18.53		Others (ICT Network & Hardware)	Nos	Lot	DPM	GM	Self-Finance	200	Plan Dates								
		Sub-Total		0				200	Actual Dates								

Per Schedule Grand Total : 13318

Operating Equipments : Schedule 07

G-23-24.18.54	G-23-24.18.54-001	Avometer digital/Analog	Nos	10	RFQ	GM	Self-Finance	300	Plan Dates			AS per Requirement					
		Sub-Total						300	Actual Dates								
G-23-24.18.55	G-23-24.18.55-001	Mager digital/Analog	Nos	10	RFQ	GM	Self-Finance	500	Plan Dates								
		Sub-Total						500	Actual Dates								
G-23-24.18.56	G-23-24.18.56-001	Chainwhert	Nos	Lot	DPM	GM	Self-Finance	40	Plan Dates								
		Sub-Total						40	Actual Dates								
G-23-24.18.57	G-23-24.18.57-001	Clip On Meter	Nos	10	RFQ	GM	Self-Finance	150	Plan Dates								
		Sub-Total						150	Actual Dates								
G-23-24.18.57	G-23-24.18.57-002	Weight Machin	Nos	1	DPM	GM	Self-Finance	40	Plan Dates								
		Sub-Total						40	Actual Dates								
G-23-24.18.58	G-23-24.18.58-001	Amartong Hot Stick	Nos	10	RFQ	GM	Self-Finance	500	Plan Dates								
		Sub-Total						500	Actual Dates								
G-23-24.18.59	G-23-24.18.59-001	Oil Testing Machine	Nos	1	RFQ	GM	Self-Finance	300	Plan Dates								
		Sub-Total						300	Actual Dates								

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Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	Goods	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-23-24.18.60	G-23-234.18.60-001	Power Factor Meter	Nos	7	RFQ	GM	Self-Finance	200	Plan Dates								
	G-23-24.18.60-002	Also meter	Nos	Lot	RFQ	GM	Self-Finance	100	Plan Dates								
	Sub-Total							300	Plan Dates								
	G-23-23.18.61-001	Welding Machin	Nos	1	DPM	GM	Self-Finance	25	Plan Dates								
G-23-24.18.62	Sub-Total							25	Actual Dates								
	G-23-24.18.62-001	Earth Tester	Nos	Lot	RFQ	GM	Self-Finance	100	Plan Dates								
	Sub-Total							100	Plan Dates								
	G-23-24.18.63-001	Cooling Fan	Nos	Lot	DPM (Office wise as per Threshold)	GM	Self-Finance	150	Plan Dates								
G-23-24.18.64	Sub-Total							150	Actual Dates								
	G-23-24.18.64-001	Workshop Facilities & Grounding Rod	Nos	Lot	RFQ	GM	Self-Finance	500	Plan Dates								
	G-23-24.18.64-002	Hand Line Block (single)	Nos	Lot	DPM	GM	Self-Finance	50	Plan Dates								
	G-23-24.18.64-003	Handlineblock (Double)	Nos	Lot	DPM	GM	Self-Finance	50	Plan Dates								
G-23-24.18.65	G-23-24.18.65-001	Digital Multimeter	Nos	6	DPM	GM	Self-Finance	25	Plan Dates								
	Sub-Total							25	Actual Dates								
	G-23-24.18.66-001	Voltage Stabilizer	Nos	Lot	DPM	GM	Self-Finance	100	Plan Dates								
	G-23-24.18.67-001	Voltage stabilizer	Nos	20	DPM	GM	Self-Finance	25	Plan Dates								
G-23-24.18.68	G-23-24.18.68-001	Handgrinder	Nos	Lot	DPM	GM	Self-Finance	40	Plan Dates								
	Sub-Total							40	Actual Dates								
	G-23-24.18.69-001	GIS Receiver	Nos	Lot	RFQ	GM	Self-Finance	300	Plan Dates								
	G-23-24.18.70-001	Solar battery/Pole numbering (GIS)	Nos	Lot	RFQ	GM	Self-Finance	300	Plan Dates								
G-23-24.18.71	G-23-24.18.71-001	Solar battery/Pole numbering (GIS)	Nos	Lot	DPM	GM	Self-Finance	200	Plan Dates								
	Sub-Total							200	Actual Dates								
	Sub-Total							200	Plan Dates								
	Sub-Total							200	Plan Dates								

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Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost In Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-23-24.18.72	G-23-24.18.72-001	Measuring Tape	Nos	5	DPM	GM	Self-Finance	10	Plan Dates								
		Sub-Total						10	Actual Dates								
G-23-24.18.73	G-23-24.18.73-001	Folding Hot Stick	Nos	45	OTM/ BREB	BREB	Self-Finance	580	Plan Dates								
		Sub-Total						580	Actual Dates								
G-23-24.18.74	G-23-24.18.74-001	Sub-Station Pad & other Items	Nos	Lot	OTM	BREB	Self-Finance	4,600	Plan Dates								
		Sub-Total						4,600	Actual Dates								
G-23-24.18.75	G-23-24.18.75-001	Lineman Tools	Nos	Lot	OTM	BREB	Self-Finance	500	Plan Dates								
		Sub-Total						500	Actual Dates								
G-23-24.18.76	G-23-24.18.76-001	Lineman Tools	Nos	Lot	RFQ	GM	Self-Finance	200	Plan Dates								
		Sub-Total						200	Actual Dates								
		Sub-Total						700	Plan Dates								
Per Schedule Grand Total : 9885																	

Communication Equipment :																	
G-23-24.18.77	G-23-24.18.77-001	E-mail & Internet	Nos	Lot	DPM	GM	Self-Finance	550	Plan Dates								
		Sub-Total						550	Actual Dates								
G-23-24.18.78	G-23-24.18.78-001	Battery & others	Nos	Lot	DPM	GM	Self-Finance	100	Plan Dates								
		Sub-Total						100	Actual Dates								
		Sub-Total						100	Plan Dates								
Per Schedule Grand Total : 650																	

Transport Equipment (Vehicle) : Schedule (09)																	
G-23-24.18.79	G-23-24.18.97-001	Triple of Pick Up & others, etc	Nos	3	DPM (Officewise as per Threshold)	GM	Self-Finance	80	Plan Dates								
		Sub-Total						80	Actual Dates								
G-23-24.18.80	G-23-24.18.79-002	Jeep	Nos	1	DPM (From Progoti)	BREB	Self-Finance	10,500	Plan Dates								
		Sub-Total						10,500	Actual Dates								
		Sub-Total						10,580	Plan Dates								
		Sub-Total						10,000	Actual Dates								
		Sub-Total						10,000	Plan Dates								
Per Schedule Grand Total : 650																	








Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-23-24.18.81	G-23-24.18.81-001	Motor Cycle	Nos		DPM (From Atlas)	BREB	Self-Finance	5,000	Plan Dates								
									Plan Days								
									Actual Dates								
G-23-24.18.82	Sub-Total							5,000									
	G-23-24.18.82-001	Helimate	Nos	Lot	DPM (Officewise as per Threshold)	GM	Self-Finance	70	Plan Dates								
									Plan Days								
G-23-24.18.83	Sub-Total							70									
	G-23-24.18.83-001	Transformer Carrying Trolley	Nos		DPM	GM	Self-Finance	80	Plan Dates								
									Plan Days								
G-23-24.18.84	Sub-Total							80									
	G-23-24.18.84-001	Others	Nos	Lot	RFQ	GM	Self-Finance	80	Plan Dates								
									Actual Dates								
Sub-Total								80									
Per Schedule Grand Total : 25810																	
Grand Total :																	
									430458								

11.05.23
Md Mehedi Hassan
AGM (T.T)
Dinalpur PBS-1

11.05.23
মোঃ গোলাম আজম
এজিএম (প্রশাসন)
দিনাজপুর পবিস-১

11.05.23
মোঃ আবুলফকর আজম
এজিএম (অর্থ-হিসাব)
দিনাজপুর পবিস-১

11.05.23
Engr. Md. Anwar Hossain
AGM (O & M)
Dinalpur PBS-1

11.05.23
Engr. Muhammad Abu Naser
DGM (Technical)
Dinalpur PBS-1

ANNUAL PROCUREMENT PLAN FOR GOODS (2023-24)
(Revenue Budget)

Ministry/Division : Power Division
 Agency : Bangladesh Rural Electrification Board
 Procuring Entity Name & Code : Dinajpur Palli Bidyut Samity-1

Servicing and Maintenance : Schedule 01 as per Budget

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-23-24.18.01	G-23-24.18.01-001	Tyre Tube (Jeep Pickup)	Nos		RFQ (Officewise)	GM	Self-Finance	500	Plan Dates Plan Days								
G-23-24.18.02	G-23-24.18.02-001	Tyre Tube (Jeep Pickup)	Nos		RFQ (Officewise)	GM	Self-Finance	500	Plan Dates Plan Days								
		Sub-Total		0				1,000	Actual Dates								
G-23-24.18.03	G-23-24.18.03-001	Tyre Tube (Motor Cycle)	Nos	60	DPM (Officewise)	GM	Self-Finance	600	Plan Dates Plan Days								
		Sub-Total		60				600	Actual Dates								
G-23-24.18.04	G-23-24.18.04-001	Maintenance, Spare Parts for Motor Cycle, Jeep & Pickup	Nos	Lot	DPM (Officewise as per Threshold)	GM	Self-Finance	1,400	Plan Dates Plan Days	As Per Requirement							
		Sub-Total		0				1,400	Actual Dates								
G-23-24.18.05	G-23-24.18.05-001	Over Hauling	Nos		RFQ	GM	Self-Finance	450	Plan Dates Plan Days								
		Sub-Total						450	Actual Dates								
G-23-24.18.06	G-23-24.18.06-001	Servicing (Jeep, Pickup & Motor Cycle)	Nos		DPM (As per Threshold)	GM	Self-Finance	700	Plan Dates Plan Days	As Per Requirement							
		Sub-Total						700	Actual Dates								
G-23-24.18.07	G-23-24.18.07-001	Others (Servicing and Maintenance)	Nos		DPM (As per Threshold)	GM	Self-Finance	200	Plan Dates Plan Days								
		Sub-Total						200	Actual Dates								
G-23-24.18.08	G-23-24.18.08-001	Transformer Oil	Nos		DPM (From Govt. Own Companies)	GM	Self-Finance	3,000	Plan Dates Plan Days	10-10-20							
		Sub-Total						3,000	Actual Dates								








Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-23-24.18.09	G-23-24.18.09-001	Super Enamel Copper Wire (Transformer/OCR/Regulator Maintenance)	Lot		OTM	BREB	Self-Finance	15,000	Plan Dates								
		Sub-Total						15,000	Actual Dates								
G-23-24.18.10	G-23-24.18.10-001	Hardware Materials of Workshop (Transformer/OCR/Regulator Maintenance)	Lot		OTM	BREB	Self-Finance	2,400	Plan Dates								
G-23-24.18.11	G-23-24.18.11-001	Hardware Materials of Workshop (Transformer/OCR/Regulator Maintenance)	Lot		DPM (As per Threshold)	GM	Self-Finance	200	Plan Dates								
		Sub-Total						2,600	Actual Dates								
Per Schedule Grand Total : 25050																	

Leverage : Schedule 03 as per Budget																	
G-23-24.18.12	G-23-24.18.12-001	Uniform	Nos	Lot	RFQ	GM	Self-Finance	450	Plan Dates								
									Plan Dates								
G-23-24.18.13	G-23-24.18.13-001	Jacket, Pull over Winter Season	Nos	Lot	RFQ	GM	Self-Finance	350	Plan Dates								
									Plan Dates								
G-23-24.18.14	G-23-24.18.14-001	Uniform/Jacket, Pool over	Nos	Lot	DPM	GM	Self-Finance	50	Actual Dates								
		Sub-Total						850	Actual Dates								
G-23-24.18.15	G-23-24.18.15-001	Umbrella, Bag, Raincoat	Nos	Lot	RFQ	GM	Self-Finance	500	Plan Dates								
									Plan Dates								
G-23-24.18.16	G-23-24.18.16-001	Umbrella, Bag, Raincoat	Nos	Lot	DPM (As per Threshold)	GM	Self-Finance	35	Plan Dates								
									Plan Dates								
		Sub-Total		0				535	Actual Dates								
AS per Requirement (Limit of financial delegation)																	
AS per Requirement (Limit of financial delegation)																	








Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-23-24.18.17	G-23-24.18.17-001	Uniform/Jacket, Pull over	Nos	Lot	DPM	GM	Self-Finance	30	Plan Dates								
		Sub-Total						30	Actual Dates								
G-23-24.18.18	G-23-24.18.18-001	Lineman Boot, Shoe, Pum shoe, GumBoot (EPS/BMTR/Bata)	Nos	Lot	DPM	GM	Self-Finance	700	Plan Dates				AS per Requirement				
		Sub-Total		0				700	Actual Dates								
G-23-24.18.19	G-23-24.18.19-001	Sports & Entertainment	Nos		DPM (Officewise as per Threshold)	GM	Self-Finance	700	Plan Dates				AS per Requirement				
		Sub-Total						700	Actual Dates								

2815

Per Schedule Grand Total :

Printing & Stationery: Schedule 07 as per Budget

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
G-23-24.18.20	G-23-24.18.20-001	Computer Bill Form & Protyon Patra	Nos		OTM	BREB	Self-Finance	20000	Plan Dates								
		Sub-Total						21,500	Actual Dates								
G-23-24.18.21	G-23-24.18.21-001	Printing	Nos	Lot	OTM	BREB	Self-Finance	700	Plan Dates								
G-23-24.18.22	G-23-24.18.22-001	Printing	Nos	Lot	RFQ	Gm	Self-Finance	300	Plan Dates				AS per Requirement				
		Sub-Total						1000	Actual Dates								
G-23-24.18.23	G-23-24.18.23-001	Stationary	Nos	Lot	OTM	BREB	Self-Finance	7000	Plan Dates								
G-23-24.18.24	G-23-24.18.24-001	Stationary	Nos	Lot	RFQ	GM	Self-Finance	500	Plan Dates								
		Sub-Total						7500	Actual Dates								

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Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost In Tk. (000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-23-24.18.25	G-23-24.18.25-001	Printing/ Stationary (In Emergency)	Nos	Lot	DPM (As per Threshold)	GM	Self-Finance	400	Plan Dates Plan Days Actual Dates				AS per Requirement				
		Sub-Total						400									
G-23-24.18.26	G-23-24.18.26-001	Annual Meeting & Others	Nos	Lot	DPM (As per Threshold)	GM	Self-Finance	500	Plan Dates Plan Days Actual Dates				AS per Requirement				0
		Sub-Total						500									
G-23-24.18.27	G-23-24.18.27-001	Binder	Nos		RFQ	GM	Self-Finance	300	Plan Dates Plan Days Actual Dates								
		Sub-Total						300									
G-23-24.18.28	G-23-24.18.28-001	Safety Equipment	Nos		DPM (As per Threshold)	GM	Self-Finance	150	Plan Dates Plan Days Actual Dates				AS per Requirement				
		Sub-Total						150									
	G-23-24.18.29-001	Ribbon & Toner	Nos	Lot	DPM (From Distributor/ Authorized Sole Agent)	GM	Self-Finance	600	Plan Dates Plan Days Actual Dates			AS per Requirement					
	G-23-24.18.29-002	Ribbon & Toner	Nos	Lot	DPM (From Distributor/ Authorized Sole Agent)	GM	Self-Finance	600	Plan Dates Plan Days Actual Dates			AS per Requirement					
G-23-24.18.29	G-23-24.18.29-003	Ribbon & Toner	Nos	Lot	DPM (From Distributor/ Authorized Sole Agent)	GM	Self-Finance	600	Plan Dates Plan Days Actual Dates			AS per Requirement					
	G-23-24.18.29-004	Ribbon & Toner	Nos	Lot	DPM (From Distributor/ Authorized Sole Agent)	GM	Self-Finance	600	Plan Dates Plan Days Actual Dates			AS per Requirement					
		Sub-Total						2400									








Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-23-24.18.30	G-23-24.18.30-001	Others (Printing & Stationary items)	Nos		DPM (As per Threshold)	GM	Self-Finance	200	Plan Dates								
									Plan Dates								
									Actual Dates								
Sub-Total								200									

Per Schedule Grand Total : 15750

Petrol & Octen : Schedule 08 as per Budget

G-23-24.18.31	G-23-24.18.31.001	Fuel (Petrol / Octen, Disle & Mobil)	Lot		DPM	GM	Self-Finance	10,500	Plan Dates	As Per Requirement							
									Plan Dates								
									Actual Dates				AS per Requirement				
Sub-Total								10,500									

Per Schedule Grand Total : 10500

Miscellaneous : Schedule 09 as per Budget

G-23-24.18.32	G-23-24.18.32.001	BREB News Letter, News Paper & Magazine		Lot	DPM	GM	Self-Finance	70	Plan Dates	11-11-20							
									Plan Dates								
									Actual Dates								
G-23-24.18.33	G-23-24.18.33.001	Purchase of Books, Calculator, Crockerries, Charger Light & Other	Nos	Lot	DPM	GM	Self-Finance	210	Plan Dates				AS per Requirement				0
									Plan Dates								
									Actual Dates								
Sub-Total								210									
G-23-24.18.34	G-23-24.18.34.001	Tree Plantation	Nos	Lot	DPM	GM	Self-Finance	80	Plan Dates				AS per Requirement				
									Plan Dates								
									Actual Dates								
Sub-Total								80									
G-23-24.18.35	G-23-24.18.35-001	Bidvut Saptah, National Entregity, Ethics & Other occasion	Nos	Lot	DPM	GM	Self-Finance	1,000	Plan Dates	As Per Requirement							
									Plan Dates								
									Actual Dates								
Sub-Total								1,000									

Per Schedule Grand Total :

1360

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Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Revenue Stamp : Schedule 04 as per Budget																	
G-23-24.18.36	G-23-24.18.36-001	Revenue Stamp, Insurances & tax			DPM	GM	Self-Finance	9000	Plan Dates Plan Days Actual Dates	As Per Requirement							
								9000									
	Sub-Total																
Per Schedule Grand Total : = 9000																	
Meeting & Cons. ID Card : Schedule 12 as per Budget																	
G-23-24.18.37	G-23-24.18.37-001	Annual General Meeting, TA/DA PBS Board Director		Lot	DPM	GM	Self-Finance	2,000	Plan Dates Plan Days Actual Dates				AS per Requirement				
								2,000									
	Sub-Total																
G-23-24.18.38	G-23-24.18.38-001	Employee & Consumer ID card		Lot	DPM (As per Threshold)	GM	Self-Finance	200	Plan Dates Plan Days Actual Dates	10-11-20			AS per Requirement				
								200									
	Sub-Total																
Per Schedule Grand Total : = 2200																	
Grand Total (Revenue Goods)																	
Grand Total (Revenue Goods) = 66675																	

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মোঃ গোলাম আজম
এজিএম (প্রশাসন)
দিনাজপুর পবিস-১

১১.০৫.২৩
Md Mehedi Hassan
AGM (T)
Dinajpur PBS-1

১১.০৫.২৩
মোঃ আনোয়ার হোসাইন
এজিএম (ও & M)
দিনাজপুর পবিস-১

১১.০৫.২৩
Engr. Muhammad Abu Naser
DGM (Technical)
Dinajpur PBS-1

ANNUAL PROCUREMENT PLAN FOR WORKS (2023-24)
(Capital Budget)

Ministry/Division : Power Division
Agency : Bangladesh Rural Electrification Board
Procuring Entity Name & Code : Dinajpur Palli Bidyut Samity-1

O&M : Schedule Distribution Line Construction

Tender Package No.	Lot	Description of procurement package works	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost In Tk. (000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-23-24.18.01	W-23-24.18.01-001	Line Construction of PBS Own Fund	Nos	Lot	LTM	PBS	Self-Finance	60000	Plan Dates			AS per Requirement (up to 10,000 in each work order)					
		Sub-Total		0				60000	Actual Dates								
	W-23-24.18.02-001	Line Construction of Deposit Works	Nos	Lot	LTM	PBS	Self-Finance	10000	Plan Dates			AS per Requirement					
W-23-24.18.02		Sub-Total		0				10000	Actual Dates								
	W-23-24.18.03-001	Other Bill (Other Project)	Nos	Lot	DPM	PBS	Self-Finance	2000	Plan Dates			AS per Requirement					
		Sub-Total		0				2000	Actual Dates								
Per Schedule Grand Total : = 72000																	

Schedule 03 as per Budget (Civil Work)

Tender Package No.	Lot	Description of procurement package works	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost In Tk. (000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
W-23-24.18.04	W-23-24.18.04-001	Vertical Extension of Office Building	Nos	Lot	OTM	BREB	Self-Finance	20000	Plan Dates			AS per Requirement					0
W-23-24.18.05		Sub-Total		0				20000	Actual Dates								0
	W-23-24.18.05-001	Construction of Ansershed, garage and workshop	Nos	Lot	OTM	GM	Self-Finance	20000	Plan Dates			AS per Requirement					0
		Sub-Total		0				20000	Actual Dates								0
W-23-24.18.06	W-23-24.18.06-001	Construction of Boundary Wall	Nos	1	RFQ	BREB	Self-Finance	200	Plan Dates			AS per Requirement					0
		Sub-Total		0				200	Actual Dates								
	W-23-24.18.07-001	Construction of Substation Yard	Nos	Lot	RFQ	GM	Self-Finance	1500	Plan Dates			AS per Requirement (Limit of financial delegation)					
W-23-24.18.07		Sub-Total						1500	Actual Dates								

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Tender Package No.	Lot	Description of procurement package works	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-23-24.18.08	W-23-24.18.08-001	Construction of Substation Yard	Nos	Lot	OTM	GM	Self-Finance	4500	Plan Dates Plan Days Actual Dates				AS per Requirement				
	Sub-Total			0				4500									
W-23-24.18.09	W-23-24.18.09-001	Construction of Drain	Nos	Lot	RFQ	GM	Self-Finance	250	Plan Dates Plan Days Actual Dates				AS per Requirement				
	Sub-Total			0				250									
W-23-24.18.10	W-23-24.18.10-001	Internal Road	Nos	Lot	OTM	GM	Self-Finance	5000	Plan Dates Plan Days Actual Dates				AS per Requirement				
W-23-24.18.11	W-23-24.18.11-001	Internal Road	Nos	Lot	DPM	GM	Self-Finance	50	Plan Dates Plan Days Actual Dates				AS per Requirement				
	Sub-Total			0				5050									
W-23-24.18.12	W-23-24.18.12-001	Construction of Water Line	Nos	Lot	DPM	GM	Self-Finance	200	Plan Dates Plan Days Actual Dates				AS per Requirement (Limit of financial delegation)				
	Sub-Total			0				200									
W-23-24.18.13	W-23-24.18.13-001	Dustbin	Nos		DPM	GM	Self-Finance	50	Plan Dates Plan Days Actual Dates				AS per Requirement				
	W-23-24.18.13-002	Sports field/Children park & garden light etc	Nos	Lot	RFQ	GM	Self-Finance	200	Plan Dates Plan Days Actual Dates				AS per Requirement				
	Sub-Total			0				250									
W-23-24.18.14	W-23-24.18.14-001	Sports field/children park & garden light etc	Nos	Lot	DPM	GM	Self-Finance	100	Plan Dates Plan Days Actual Dates				AS per Requirement (Limit of financial delegation)				
	Sub-Total			0				100									

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Tender Package No.	Lot	Description of procurement package works	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost In Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18			
	W-23-24.18.15-001	Water Pump/ Tubewell & other	Nos		DPM	GM	Self-Finance	200	Plan Dates Actual Dates											
	Sub-Total			0				200												
W-23-24.18.16	W-23-24.18.16-001	Sign Board & Stone Name Falak	Nos		DPM	GM	Self-Finance	100	Plan Dates Plan Days Actual Dates	AS per Requirement (Limit of financial delegation)										
	Sub-Total			0					100											
Per Schedule Grand Total : = 52350																				

Schedule 06 as per Budget (Land/Land Development)																	
W-23-24.18.17	W-23-24.18.17-001	Land Purchase	Nos		OTM (Negotiation)	BREB	Self-Finance	15,000	Plan Dates								
									Plan Days								
									Actual Dates								
	Sub-Total			0				15,000									
W-23-24.18.18	W-23-24.18.18-001	Land Development	Nos		DPM	GM	Self-Finance	1,000	Plan Dates								0
									Plan Days								
									Actual Dates								
	Sub-Total			0				1,000									

Retainer Consultant Fee & Others																	
W-23-24.18.19	W-23-24.18.19-001	Purto Consultant Fee	Nos	Lot	DPM	GM	Self-Finance	1500	Plan Dates Actual Dates								
	Sub-Total			0				1500									
W-23-24.18.20	W-23-24.18.20-001	Computer Retainer Fee	Nos	Lot	DPM	GM	Self-Finance	2000	Plan Dates Actual Dates								
	Sub-Total			0				2000									
W-23-24.18.21	W-23-24.18.21-001	Sub station Construction	Nos	Lot	OTM	BREB	Self-Finance	30000	Plan Dates Actual Dates								
	Sub-Total			0				30000									

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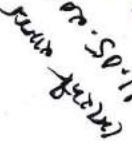
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Tender Package No.	Lot	Description of procurement package works	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-23-24.18.22	W-23-24.18.22-001	Material Carrying Form Central Wire house	Nos		DPM (As per Threshold)	GM	Self-Finance	5500	Plan Dates Plan Days Actual Dates				AS per Requirement				
	Sub-Total							5500	Plan Dates Plan Days Actual Dates								
	W-23-24.18.23	Material Carrying Form other PBS	Nos		DPM (As per Threshold)	GM	Self-Finance	1000	Plan Dates Plan Days Actual Dates				AS per Requirement				
W-23-24.18.24	W-23-24.18.24-001	Garden boundary & Fencing	Nos		RFQ	GM	Self-Finance	500	Plan Dates Plan Days Actual Dates				AS per Requirement				
	Sub-Total							1500	Plan Dates Plan Days Actual Dates								
	W-23-24.18.25-001	Material Carrying Form PBS to other Office	Nos		DPM (As per Threshold)	GM	Self-Finance	500	Plan Dates Plan Days Actual Dates				AS per Requirement				
W-23-24.18.25								500									
Per Schedule Grand Total : = 41000																	
Grand Total : (Capital Works)																	
181350																	
0																	


 11.05.23
 মোঃ গোলাম আজাম
 এজিএস (প্রশাসন)
 দিনাজপুর পবিস-১


 11.05.23
 Md. Mehedi Hassan
 AGM (IT)
 দিনাজপুর পবিস-১


 11.05.23
 Engr. Md. Anwar Hossain
 এজিএস (প্রশাসন)
 দিনাজপুর পবিস-১


 11.05.23
 Engr. Md. Anwar Hossain
 AGM (O & M)
 দিনাজপুর পবিস-১


 11.05.23
 Engr. Muhammad Abu Naser
 DGM (Technical)
 দিনাজপুর পবিস-১

ANNUAL PROCUREMENT PLAN FOR WORKS (2023-2024)
(Revenue Budget)

Ministry/Division
Agency
Procuring Entity Name & Code

Power Division
Bangladesh Rural Electrification Board
Dinajpur Palli Bidyut Samity- 1

Maintenance : Schedule 01 as per Budget

Tender Package No.	Lot	Description of procurement package Works	Unit	Qty.	Procurement Method & Threshold	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-23-24..18.01	W-23-24..18.01-001	Building Maintenance	Nos		DPM (As per Threshold)	GM	Self-Finance	400	Plan Dates								
									Plan Days								
								400	Actual Dates								
		Sub-Total															
W-23-24..18.02	W-23-24..18.02-001	VIP Rest House Maintenance	Nos		DPM (As per Threshold)	GM	Self-Finance	100	Plan Dates								
									Plan Days								
									Actual Dates								
		Sub-Total						100									
W-23-24..18.03	W-23-24..18.03-001	White Wash/ Distemper / Snoshem/Weathercoat	Nos		RFQ	GM	Self-Finance	500	Plan Dates								
									Plan Days								
									Actual Dates								
W-23-24..18.04	W-23-24..18.04-001	White Wash/ Distemper / Snoshem/Weathercoat	Nos		RFQ	GM	Self-Finance	400	Plan Dates								
									Plan Days								
									Actual Dates								
		Sub-Total						900									
W-23-24..18.05	W-23-24..18.05-001	Repair of Office Equipment	Nos		DPM (As per Threshold)	GM	Self-Finance	200	Plan Dates								
									Plan Days								
									Actual Dates								
		Sub-Total						200									
W-23-24..18.06	W-23-24..18.06-001	Repair of Office Equipment	Nos		DPM	GM	Self-Finance	150	Plan Dates								
									Plan Days								
									Actual Dates								
		Sub-Total						650									
W-23-24..18.07	W-23-24..18.07-001	Office Yard Cleaning	Nos		DPM (As per Threshold)	GM	Self-Finance	300	Plan Dates								
									Plan Days								
									Actual Dates								
		Sub-Total						300									

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Tender Package No.	Lot	Description of procurement package Works	Unit	Qty.	Procurement Method	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-23-24-18.08	W-23-24-18.08-001	Road Maintenance	Nos		DPM (As per Threshold)	GM	Self-Finance	100	Plan Dates				AS per Requirement				
					Actual Dates				Plan Days								
W-23-24-18.09	W-23-24-18.09-001	Store Fencing Distemper	Nos		RFQ	GM	Self-Finance	150	Plan Dates								
					Plan Days				Actual Dates								
		Sub-Total						150	Actual Dates				AS per Requirement				
W-23-24-18.10	W-23-24-18.10-001	Water Pump Maintenance	Nos		DPM (As per Threshold)	GM	Self-Finance	60	Plan Dates					AS per Requirement			
					Plan Days				Actual Dates								
		Sub-Total						60	Actual Dates								
W-23-24-18.11	W-23-24-18.11-001	Right Of Way	Nos	lot	DPM (Officewise As per Threshold)	GM	Self-Finance	10000	Plan Dates				AS per Requirement				
					Plan Days				Actual Dates								
		Sub-Total						10000	Actual Dates								
W-23-24-18.12	W-23-24-18.12-001	Emergency Maintenance	Nos	lot	DPM (As per Threshold)	GM	Self-Finance	1500	Plan Dates				AS per Requirement				
					Plan Days				Actual Dates								
		Sub-Total						1500	Actual Dates								
W-23-24-18.13	W-23-24-18.13-001	Labour For Line Maintenance	Nos		DPM (Case to Case)	GM	Self-Finance	3000	Plan Dates				AS per Requirement				
					Plan Days				Actual Dates								
		Sub-Total						3000	Actual Dates								
W-23-24-18.14	W-23-24-18.14-001	Repair & Maintenance Materials For Line	Nos		DPM (As per Threshold)	GM	Self-Finance	10000	Plan Dates				AS per Requirement				
					Plan Days				Actual Dates								
		Sub-Total						10000	Actual Dates								
W-23-24-18.15	W-23-24-18.15-001	Maintenance Materials For Store	Nos		DPM (As per Threshold)	GM	Self-Finance	150	Plan Dates				AS per Requirement				
					Plan Days				Actual Dates								
		Sub-Total						150	Actual Dates								








Tender Package No.	Lot	Description of procurement package Works	Unit	Qty.	Procurement Method & Threshold	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-23-24..18.16	W-23-24.18.16-001	Meter Repair & Maintenance	Nos		DPM (As per Threshold)	GM	Self-Finance	300	Plan Dates Plan Days Actual Dates				AS per Requirement				
		Sub-Total						300									
W-23-24.18.17	W-23-24..18.17-001	Tools Repair & Maintenance	Nos		DPM (As per Threshold)	GM	Self-Finance	150	Plan Dates Plan Days Actual Dates				AS per Requirement				
		Sub-Total						150									
W-23-24.18.18	W-23-24..18.18-001	Substation Repair & Maintenance	Nos		DPM (As per Threshold)	GM	Self-Finance	5000	Plan Dates Plan Days Actual Dates				AS per Requirement				
		Sub-Total						5000									
W-23-24..18.19	W-23-24..18.19-001	Pole Numbering	Nos		DPM (As per Threshold)	GM	Self-Finance	600	Plan Dates Plan Days Actual Dates								
		Sub-Total						600									
W-23-24..18.20	W-23-24..18.20-001	Solar Power Battery / Control Room Battery	Nos		DPM (As per Threshold)	GM	Self-Finance	100	Plan Dates Plan Days Actual Dates				AS per Requirement				
		Sub-Total						100									
W-23-24..18.21	W-23-24..18.21-001	Testing Process develop & Parts	Nos		DPM (As per Threshold)	GM	Self-Finance	10	Plan Dates Plan Days Actual Dates				AS per Requirement				
		Sub-Total						10									
W-23-24..18.22	W-23-24..18.22-001	Goods Carrying	Nos		DPM (As per Threshold)	GM	Self-Finance	400	Plan Dates Plan Days Actual Dates				AS per Requirement				
		Sub-Total						400									
W-23-24..18.23	W-23-24.18.23-001	Transformer Oil Centrifussing & machine Maintenance	Nos		DPM (As per Threshold)	GM	Self-Finance	300	Plan Dates Plan Days Actual Dates				AS per Requirement				
	W-23-24..18.23-002	Transformer /OCR & Regulator Maintenance	Nos		DPM (Case to Case)	GM	Self-Finance	2000	Plan Dates Plan Days Actual Dates				AS per Requirement Limit of Financial Delegation				
	W-23-24..18.23-003	Transformer Up/down	Nos		DPM (As per Threshold)	GM	Self-Finance	300	Plan Dates Plan Days Actual Dates				AS per Requirement				
		Sub-Total						2600									

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Tender Package No.	Lot	Description of procurement package Works	Unit	Qty.	Procurement Method & Threshold	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-23-24, 18, 24	W-23-24, 18, 24-003	HQ Soil Filling & Cleaning Yard	Nos		DPM (As per Threshold)	GM	Self-Finance	150	Plan Dates Actual Dates					AS per Requirement			
		Sub-Total						150									
		Grand Total :						38820									


 11.05.23
 Engr. Md. Anowar Hossain
 AGM (O & M)
 Dinalpur PBS-1

11.05.23
 Md. Mehedi Hassan
 AGM (IT)
 Dinalpur PBS-1

11.05.23
 মোঃ গোলাম আজম
 এজিএম (প্রশাসন)
 দিনাজপুর পবিস-১

11.05.23
 মোঃ আশফেক আলী
 এজিএম (অর্থ-হিসাব)
 দিনাজপুর পবিস-১

ANNUAL PROCUREMENT PLAN FOR SERVICES (2023-24)
(Revenue Budget)

Ministry/Division : Power Division
Agency : Bangladesh Rural Electrification Board
Procuring Entity Name & Code : Dinajpur. Pali Bidyut Samity- 1

Bima & Tax: Schedule 04 as per Budget

Tender Package No.	Lot	Description of procurement package Services	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Est. Cost in Tk. ('000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
S-23-24.18.01		Bima (Jeep, Pickup & Motor Cycle)		50	DPM	GM	Self-Finance	1000	Plan Dates Actual Dates	AS Per Requirement		AS per Requirement					
		Sub-Total		50				1000	Plan Dates Actual Dates								
S-23-24.18.02		Route Permit & Registration Fee		10	DPM	GM	Self-Finance	1000	Plan Dates Actual Dates			AS per Requirement					
		Sub-Total		10				1000	Plan Dates Actual Dates								
S-23-24.18.03		Substation Bima		10	DPM	GM	Self-Finance	3000	Plan Dates Actual Dates			AS per Requirement					
		Sub-Total		10				3000	Plan Dates Actual Dates								
S-23-24.18.04		Tax & Bima (Fidelity, Workman Compensation, Municipality & Union Parishad, Tax For Land, Wireless Reelty)			DPM	GM	Self-Finance	1500	Plan Dates Actual Dates			AS per Requirement					
		Sub-Total						1500	Plan Dates Actual Dates								
S-23-24.18.05		Other Material Carrying of BREB	Nos	Lot	DPM	PBS	Self-Finance	120	Plan Dates Actual Dates			AS per Requirement					
		Sub-Total		0				120	Plan Dates Actual Dates								
S-23-24.18.06-001		Office Rent.	Nos		DPM	GM	Self-Finance	3,500	Plan Dates Actual Dates			AS per Requirement					
S-23-24.18.06-002		Entertainment Bill	Nos		DPM	GM	Self-Finance	800	Plan Dates Actual Dates			AS per Requirement					
S-23-24.18.06-003		Traveling	Nos		DPM	GM	Self-Finance	2,500	Plan Dates Actual Dates			AS per Requirement					
		Sub-Total		0				6,800	Plan Dates Actual Dates								

Per Schedule Grand Total : = 13420

Schedule 10 as per Budget

S-23-24.18.07-001	Email & Internet	Nos		DPM	GM	Self-Finance	500	Plan Dates Actual Dates									
S-23-24.18.07-002	Telephone bill/ Mobile Bill	Nos		DPM	GM	Self-Finance	1,200	Plan Dates Actual Dates									
	Sub-Total		0				1,700	Plan Dates Actual Dates									





