



বাংলাদেশ পল্লী বিদ্যুতায়ন বোর্ড
প্রধান কার্যালয়
নিকুঞ্জ-২, খিলক্ষেত, ঢাকা-১২২৯
উন্নয়ন ও পরিচালন বিভাগ-২ (উত্তর)
পবিস মনিটরিং ও ব্যঃ পঃ (উঃ অঃ) পরিদপ্তর
www.reb.gov.bd

নম্বর: ২৭.১২.০০০০.০২৬.৫৪.৫১৯.২২.১৯৭৯

তারিখ: ১৩ শ্রাবণ ১৪২৯

২৮ জুলাই ২০২২

প্রাপক:

সিনিয়র জেনারেল ম্যানেজার

জেনারেল ম্যানেজার এর কার্যালয়

দিনাজপুর পল্লী বিদ্যুৎ সমিতি-১, উত্তর গোবিন্দপুর, দিনাজপুর

বিষয়: দিনাজপুর পবিস-১ এর ২০২২-২০২৩ অর্থ বছরের Annual Procurement Plan (APP) অনুমোদন প্রসঙ্গে।

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উপর্যুক্ত বিষয়ের প্রেক্ষিতে জানানো যাচ্ছে যে, দিনাজপুর পবিস-১ কর্তৃক ২০২২-২৩ অর্থ বৎসরের পণ্য (Goods), কার্য (Works) ও সেবা (Services) ক্রয়ের বিপরীতে সর্বমোট ৭৫,৭১,৩০,০০০/- (পঁচাত্তর কোটি একাত্তর লক্ষ ত্রিশ হাজার) টাকার প্রণয়নকৃত Annual Procurement Plan (APP) (সংযুক্তি 14390/potrojariAttachmentRef/351873/0/2914)) অনুমোদন সংক্রান্ত দিনাজপুর পবিস-১ এর প্রস্তাবনা বাপবিবো'র চেয়ারম্যান মহোদয় কর্তৃক অনুমোদিত হয়েছে। তবে, আলোচ্য এপিপি কর্তৃপক্ষ কর্তৃক অনুমোদিত হলেও প্রতিটি ক্রয়ের ক্ষেত্রে পবিস নির্দেশিকা ৩০০-৩৬ এর প্রশাসনিক ও আর্থিক সীমা অনুসরণ এবং প্রযোজ্য ক্ষেত্রে পিপিআর-২০০৮ অনুযায়ী ক্রয়কার্য সম্পন্ন করার জন্য দিনাজপুর পবিস-১ এর সমিতি ব্যবস্থাপনাকে যথাযথ কর্তৃপক্ষ কর্তৃক নির্দেশনা প্রদান করা হয়েছে।

এমতাবস্থায়, আলোচ্য বিষয়ে বিধি মোতাবেক পরবর্তী কার্যব্যবস্থা গ্রহণের জন্য অনুরোধ করা হলো।

আপনার বিশ্বস্ত,

২৮-৭-২০২২

হাসিনা বেগম

উপ-পরিচালক

ইমেইল: -

নম্বর: ২৭.১২.০০০০.০২৬.৫৪.৫১৯.২২.১৯৭৯/১

তারিখ: ১৩ শ্রাবণ ১৪২৯

২৮ জুলাই ২০২২

অবগতি ও প্রয়োজনীয় (প্রযোজ্য ক্ষেত্রে) ব্যবস্থা গ্রহণের জন্য অনুলিপি প্রেরণ করা হইল:

১) উপ-পরিচালক, নির্বাহী পরিচালক এর দপ্তর, বাংলাদেশ পল্লী বিদ্যুতায়ন বোর্ড



২৮-৭-২০২২

মো: হাফিজুর রহমান

সহকারী পরিচালক-১

ANNUAL PROCUREMENT PLAN FOR GOODS (2022-23)
(Capital Budget)

Ministry/Division : Power Division
 Agency : Bangladesh Rural Electrification Board
 Procuring Entity Name & Code : Dinalpur Poly Bidyut Samity- 1

O&M : Schedule 1 as per Budget

Tender Package No.	Lot	Description of procurement package	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-22-23.18.01	G-22-23.18.01-001	Distribution Transformer (5.10.15.25 & 37.5 KVA)	Nos	2500	OTM Lead PBS/ BREB	REB Board	Self-Finance	76,300	Plan Dates								
									Plan Days								
		Sub-Total		3600				76,300	Actual Dates								
G-22-23.18.02	G-22-23.18.02-001	Meter (Single Phase)	Nos	100000	OTM Lead PBS/ BREB	BREB Board	Self-Finance	115,500	Plan Dates								
									Actual Dates								
		Sub-Total		800				9,600	Plan Dates								
G-22-23.18.03	G-22-23.18.03-001	Insulator	Nos	15000	OTM Lead PBS/ BREB	BREB Board	Self-Finance	7,000	Plan Dates								
									Plan Days								
		Sub-Total		2400				7,000	Actual Dates								
G-21-22.18.04	G-21-22.18.04-001	Conductor	km	700	OTM Lead PBS/ BREB	BREB Board	Self-Finance	5,000	Plan Dates								
									Plan Days								
		Sub-Total		50000				5,000	Actual Dates								
G-22-23.18.05	G-22-23.18.05-001	Armored Rod	Nos	10500	OTM Lead PBS/ BREB	BREB Board	Self-Finance	1,218	Plan Dates								
									Plan Days								
		Sub-Total		9000				1,218	Actual Dates								
G-22-23.18.06	G-22-23.18.06-001	Fuse Link	Nos	30000	OTM Lead PBS/ BREB	BREB Board	Self-Finance	6,000	Plan Dates								
									Plan Days								
		Sub-Total		30000				6,000	Actual Dates								
G-22-23.18.07	G-22-23.18.07-001	Connector	Nos	69000	OTM Lead PBS/ BREB	BREB Board	Self-Finance	6,900	Plan Dates								
									Plan Days								
		Sub-Total		30000				6,900	Actual Dates								

Tender Package No.	Lot	Description of procurement package Code	Unit	Qty.	Procurement Method & Lead (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-22-23.18.08	G-22-23.18.08-001	Guywire	meters	10	OTM Lead PBS/ BREB	BREB Board	Self-Finance	1,200	Plan Dates								
	Sub-Total							1,200	Actual Dates								
G-22-23.18.09	G-21-22.18.9-001	Wooden Pole	Nos	500	OTM Lead PBS/ BREB	BREB Board	Self-Finance	2,966	Plan Dates								
	Sub-Total							2,966	Actual Dates								
G-22-23.18.10	G-22-23.18.10-001	SPC Pole	Nos	5000	OTM Lead PBS/ BREB	BREB Board	Self-Finance	45,000	Plan Dates								
	Sub-Total							45,000	Actual Dates								
G-21-22.18.11	G-22-23.18.11-001	Cross Arm	Nos	7000	OTM Lead PBS/ BREB	BREB Board	Self-Finance	6,000	Plan Dates								
	Sub-Total							6,000	Actual Dates								
G-22-23.18.12	G-22-23.18.12-001	CT/PT	Nos	155	OTM Lead PBS/ BREB	BREB Board	Self-Finance	9,300	Plan Dates								
	Sub-Total							9,300	Actual Dates								
G-21-22.18.13	G-22-23.18.13-001	ACR/OCR	Nos	20	OTM Lead PBS/ BREB	BREB Board	Self-Finance	22,500	Plan Dates								
	Sub-Total							22,500	Actual Dates								
G-22-23.18.14	G-22-23.18.14-001	Hardware	Nos	lot	OTM Lead PBS/ BREB	BREB Board	Self-Finance	12,500	Plan Dates								
	Sub-Total							12,500	Actual Dates								
G-22-23.18.15	G-22-23.18.15-001	other	Nos	lot	OTM	GM	Self-Finance	699	Plan Dates								
	Sub-Total							699	Actual Dates								
Deposit work : Schedule 2 as per Budget																	
G-22-23.18.16	G-22-23.18.16-001	Distribution Transformer (5,10,15 & 37.5 KVA)	Nos	800	OTM Lead PBS/ BREB	BREB Board	Self-Finance	3,271	Plan Dates	BREB							
	Sub-Total							3,271	Actual Dates								

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Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-22-23.18.17	G-22-23.18.17-001	Cross Arm	Nos	500	OTM Lead PBS/BREB	BREB Board	Self-Finance	300	Plan Dates Plan Days Actual Dates	Lead pbs							
	Sub-Total			500				300									
G-22-23.18.18	G-22-23.18.18-001	Angkor Log	Nos		OTM Lead PBS/BREB	BREB Board	Self-Finance	300	Plan Dates Plan Days Actual Dates	Lead pbs							
	Sub-Total			0				300									
G-22-23.18.19	G-22-23.18.19-001	Hardware	Nos		OTM	GM	Self-Finance	700	Plan Dates Plan Days Actual Dates	Lead pbs							
G-22-23.18.20	G-22-23.18.20-001	Hardware	Nos		RFQ	GM	Self-Finance	300	Plan Dates Plan Days Actual Dates	Lead pbs							
	Sub-Total			0				1,000									
G-22-23.18.21	G-22-23.18.21-001	Other Material	Nos		OTM/Lead PBS	GM	Self-Finance	795	Plan Dates Plan Days Actual Dates								
	Sub-Total			0				795									
Schedule-(8+12): Furniture																	
G-22-23.18.22	G-22-23.18.22-001	wooden furniture	Nos		RFQ	GM	Self-Finance	500	Plan Dates Plan Days Actual Dates								
	Sub-Total			0				500									
G-22-23.18.23	G-22-23.18.23-001	wooden furniture	Nos		DPM	GM	Self-Finance	150	Plan Dates Plan Days Actual Dates								0
	Sub-Total			0				150									
G-22-23.18.24	G-22-23.18.24-001	Steel Furniture	Nos		OTM	GM	Self-Finance	770	Plan Dates Plan Days Actual Dates								0
G-22-23.18.25	G-22-23.18.25-001	Steel Furniture	Nos		RFQ	GM	Self-Finance	300	Plan Dates Plan Days Actual Dates								0
G-22-23.18.26	G-22-23.18.26-001	Steel Furniture	Nos		DPM	GM	Self-Finance	100	Plan Dates Plan Days Actual Dates								0
	Sub-Total			3				300									
G-22-23.18.27	G-22-23.18.27-001	Air cooler	Nos		RFQ	GM	Self-Finance	300	Plan Dates Plan Days Actual Dates								
	Sub-Total			3				300									

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Tender Package No.	Lot	Description of procurement package	Unit	Qty.	Procurement Method & (Tune)	Contract Approving Authority	Source of Funds	Estd. Cost In Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-22-23.18.34	G-22-23.18.34-001	Television & other	Nos		RFQ	GM	Self-Finance	150	Plan Dates Actual Dates		AS per Requirement						
Schedule-(8+12) : JUTE MATE, Carpet & Other																	
		Sub-Total		0				150									
G-22-23.18.35	G-22-23.18.35-001	Jute Mate, Carpet & other	Nos	Lot	RFQ	GM	Self-Finance	75	Plan Dates Actual Dates								
	G-22-23.18.35-002	Jute Mate, Carpet & other	Nos	Lot	DPM	GM	Self-Finance	25	Plan Dates Actual Dates			AS per Requirement					
		Sub-Total						100									
G-22-23.18.36	G-22-23.18.36-001	solar power plant	Nos	1	OTM	BREB	Self-Finance	3,500	Plan Dates Actual Dates	Date will be settled by BREB							0
		Sub-Total						3,500									
G-22-23.18.37	G-22-23.18.37-001	Pre payment meter	Nos	1000	RFQ	GM	Self-Finance	500	Plan Dates Actual Dates								
		Sub-Total						500									
G-22-23.18.38	G-22-23.18.38-001	Weight Scale	Nos	1	RFQ	GM	Self-Finance	100	Plan Dates Actual Dates								
		Sub-Total															
G-22-23.18.39	G-22-23.18.39-001	Weight Scaler	Nos	1	DPM	GM	Self-Finance	25	Plan Dates Actual Dates								
		Sub-Total															


 মোঃ গৌনাম আজম
 এজিএম (প্রশাসন)
 দিনাজপুর পল্লী-১


 মোঃ রাইশাদুল হক
 এজিএম (ই-এন্ড বি)
 দিনাজপুর পল্লী-১


 মোঃ সাইফুল হোসাইন
 সিনিয়র জেনারেল ম্যানেজার
 দিনাজপুর পল্লী বিদ্যুৎ সমিতি-১

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-22-23.18.40	G-22-23.18.40-001	Display Board, Flag Stand, Honour Board, White Board & Complain Box	Nos	1	RFQ	GM	Self-Finance	100	Plan Dates								
G-22-23.18.41	G-22-23.18.41-001	Display Board, Flag Stand, Honour Board, White Board & Complain Box	Nos	1	DPM	3	Self-Finance	75	Plan Dates								
		Sub-Total						175	Actual Dates								
G-22-23.18.42	G-22-23.18.42-001	padstale, adjust fan	Nos	10	DPM	Gm	Self-Finance	35	Plan Dates								
		Sub-Total						35	Actual Dates								
G-22-23.18.43	G-22-23.18.43-001	other	Nos		DPM	Gm	Self-Finance	50	Plan Dates								
		Sub-Total						50	Actual Dates								
OFFICE EQUIPMENT : Schedule 9 as per Budget																	
	G-22-23.18.44-001	Computer & Accessories	Nos	30	OTM	BREB Board	Self-Finance	2,500	Plan Dates								
									Actual Dates								
	G-22-23.18.44-002	Laser Printer	Nos	5	RFQ	GM	Self-Finance	100	Plan Dates								
									Actual Dates								
	G-22-23.18.44-003	Dot Matrix printer	Nos	5	OTM	BREB Board	Self-Finance	500	Plan Dates								
									Actual Dates								
	G-22-23.18.44-004	Laptop	Nos	5	OTM	BREB Board	Self-Finance	500	Plan Dates								
									Actual Dates								
		Sub-Total						3,000									
G-22-23.18.45	G-22-23.18.45-001	Laser Printer	Nos	10	RFQ	Gm	Self-Finance	200	Plan Dates								
									Actual Dates								
		Sub-Total						200									
	G-22-23.18.45-002	Dot Matrix printer	Nos	5	RFQ	GM	Self-Finance	200	Plan Dates								
									Actual Dates								
G-22-23.18.45	G-22-23.18.45-003	Scroll board	Nos	3	RFQ	GM	Self-Finance	200	Plan Dates								
									Actual Dates								

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Tender Package No.	Lot	Description of procurement package	Unit	Qty.	Procurement Method & (Tender)	Contract Approving Authority	Source of Funds	Estd. Cost In Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-22-23.18.46	Sub-Total							400.0									
	G-22-23.18.46-001	Laser Printer	Nos	5	DPM	GM	Self-Finance	100	Plan Dates			AS per Requirement					
	G-22-23.18.46-002	UPS	Nos	10	DPM	GM	Self-Finance	120	Plan Dates			AS per Requirement					
	G-22-23.18.46-003	Computer Accessories (Monitor, Pen Drive, CD, Anti Virus, CD Drive, ram & etc.)	Nos	Lot	DPM	GM	Self-Finance	500	Plan Dates								
	Sub-Total			0				720	Plan Dates								
G-22-23.18.47	G-21-22.18.47-001	Laminating Machine	Nos	4	DPM	GM	Self-Finance	25	Plan Dates			AS per Requirement					
	Sub-Total			4				35	Plan Dates								
	G-22-23.12.48.001	Scanner	Nos	5	DPM	GM	Self-Finance	25	Plan Dates			AS per Requirement					
G-22-23.18.49	Sub-Total			5				25	Actual Dates								
	G-22-23.18.49-001	CCTV CAMERA	Set	10	OTM	BREB	Self-Finance	1,000	Plan Dates			AS per Requirement					0
	Sub-Total			10				1,000	Actual Dates								
G-22-23.18.50	G-21-22.18.50-001	Ceiling Fan	Nos	10	RFQ	GM	Self-Finance	50	Plan Dates								
	Sub-Total			10				50	Actual Dates			AS per Requirement					
	G-22-23.18.51-001	Fair Extinguisher	Nos	25	RFQ	GM	Self-Finance	100	Plan Dates			AS per Requirement					
G-21-22.18.52	G-21-22.18.52-001	Fair Extinguisher	Nos	25	DPM	GM	Self-Finance	25	Plan Dates			AS per Requirement					
	Sub-Total			0				125	Actual Dates								
	G-22-23.18.53-001	Gas Barner & Celinder	Nos	Lot	DPM	GM	Self-Finance	25	Plan Dates			AS per Requirement					
G-22-23.18.53	Sub-Total			0				25	Actual Dates								
	Sub-Total			0													

Tender Package No.	Lot	Description of procurement package	Unit	Qty.	Procurement Method & (Tunnel)	Contract Approving Authority	Source of Funds	Estd. Cost In Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-22-23.18.54	G-22-23.18.54-001	Wall Clock	Nos	6	DPM	GM	Self-Finance	25	Plan Dates								
									Actual Dates								
		Sub-Total		6				30									
G-22-23.18.55	G-22-23.18.55-001	Dustbin Trolley	Nos	2	DPM	GM	Self-Finance	100	Plan Dates								
									Actual Dates								
		Sub-Total		0				100									

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মোঃ গোলাম আজম
এজিএম (প্রশাসন)
দিনাজপুর পবিস-১

১৯

মোঃ রাশেদুল হক
এজিএম (ই-এন্ড সি)
দিনাজপুর পবিস-১

১৯

মোঃ সাইফুল ইসলাম
সিনিয়র জেনারেল ম্যানেজার
দিনাজপুর পল্লী বিদ্যুৎ সমিতি-১

Tender Package No.	Lot	Description of procurement package Code	Unit	Qty.	Procurement Method & Stage	Contract Approving Authority	Source of Funds	Estd. Cost In Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-22-23.18.56	G-22-23.18.56-001	Water Filter	Nos	6	DPM	GM	Self-Finance	40	Plan Dates			AS per Requirement					
		Sub-Total		0				40	Actual Dates								
G-22-23.18.57	G-22-23.18.57-001	Other Office Equipment, vacuum cleaner, spray machine, grass cutter, milks & etc. Etc machine	Lot		DPM	GM	Self-Finance	150	Plan Dates								
		Sub-Total		0				150	Actual Dates			AS per Requirement					
Line Tools & Line man Tools : Schedule 10 as per Budget																	
G-22-23.18.58	G-22-23.18.58-001	Avometer: digital, Analog	Nos	10	RFQ	GM	Self-Finance	200	Plan Dates			AS per Requirement					
		Sub-Total						200	Actual Dates								
G-22-23.18.59	G-22-23.18.59-001	Mager digital, Analog	Nos	10	RFQ	GM	Self-Finance	1,000	Plan Dates								
		Sub-Total						1,000	Actual Dates								
G-22-23.18.60	G-22-23.18.60-001	chainwheat	Nos	1	DPM	GM	Self-Finance	25	Plan Dates								
		Sub-Total						25	Actual Dates								
G-22-23.18.61	G-22-23.18.61-001	Clip On Meter	Nos	10	RFQ	GM	Self-Finance	150	Plan Dates								
		Sub-Total						150	Actual Dates								
G-22-23.18.62	G-22-23.18.62-001	Weight Machine	Nos	1	DPM	GM	Self-Finance	40	Plan Dates								
		Sub-Total						40	Actual Dates								
G-22-23.18.63	G-22-23.18.63-001	Amartong Hot Stick	Nos	10	RFQ	GM	Self-Finance	75	Plan Dates								
		Sub-Total						75	Actual Dates								
G-22-23.18.64	G-22-23.18.64-001	Oil Testing Machine	Nos	1	RFQ	GM	Self-Finance	500	Plan Dates								
		Sub-Total						500	Actual Dates								
	G-22-23.18.64-001	Power Factor Meter	Nos	7	RFQ	GM	Self-Finance	400	Plan Dates								
		Sub-Total						400	Actual Dates								
	G-22-23.18.64-002	Alco meter	Nos	Lot	RFQ	GM	Self-Finance	200	Plan Dates								
		Sub-Total						200	Actual Dates			AS per Requirement					
		Sub-Total						100	Actual Dates								
		Sub-Total						300	Actual Dates								

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Tender Package No.	Lot	Description of procurement package	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-22-23.18.65	G-22-23.18.65-001	Welding Machin	Nos	1	RFQ	GM	Self-Finance	45	Plan Dates Plan Dates Actual Dates								
	Sub-Total						45										
G-22-23.18.66	G-22-23.18.66-001	Welding Machin	Nos	1	RFQ	GM	Self-Finance	40	Plan Dates Plan Dates Actual Dates								
	Sub-Total						40										
G-22-23.18.67	G-22-23.18.67-001	Cooling Fan	Nos	50	RFQ	GM	Self-Finance	500	Plan Dates Plan Dates Actual Dates		AS per Requirement (Limit of financial delegation)						
G-22-23.18.68	G-22-23.18.68-001	Cooling Fan	Nos	10	DPM	GM	Self-Finance	100	Plan Dates Plan Dates Actual Dates		AS per Requirement						
	Sub-Total						600										
G-22-23.18.69	G-22-23.18.69-001	Workshop Facilities & groundings	Nos	Lot	RFQ	GM	Self-Finance	500	Plan Dates Plan Dates Actual Dates		AS per Requirement (Limit of financial delegation)						
	G-22-23.18.69-002	handlineblock (single)	Nos	Lot	RFQ	GM	Self-Finance	50	Plan Dates Plan Dates Actual Dates								
	G-22-23.18.69-003	handlineblock (block)	Nos	Lot	RFQ	GM	Self-Finance	200	Plan Dates Plan Dates Actual Dates								
	G-22-23.18.69-004	Earth Tester	Nos	Lot	RFQ	GM	Self-Finance	100	Plan Dates Plan Dates Actual Dates								
G-22-23.18.70	G-22-23.18.70-001	Digital Multimeter	Nos	6	DPM	GM	Self-Finance	25	Plan Dates Plan Dates Actual Dates		AS per Requirement (Limit of financial delegation)						
G-22-23.18.71	G-22-23.18.71-001	voltage stabilizer	Nos	Lot	RFQ	GM	Self-Finance	75	Plan Dates Plan Dates Actual Dates								
	G-22-23.18.72-001	voltage stabilizer	Nos	20	DPM	GM	Self-Finance	25	Plan Dates Plan Dates Actual Dates								
G-22-23.18.72	G-22-23.18.72-002	chaintop	Nos	2	DPM	GM	Self-Finance	50	Plan Dates Plan Dates Actual Dates								

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Tender Package No.	Lot	Description of procurement package	Unit	Qty.	Procurement Method & (Tunnel)	Contract Approving Authority	Source of Funds	Est'd Cost in Tk. ('000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-22-23.18.73	G-22-23.18.73-001	gaswelding set	Nos	5	DPM	GM	Self-Finance	10	Plan Dates								
	G-22-23.18.73-002	handgrinder	Nos	Lot	RFQ	GM	Self-Finance	65	Actual Dates								
	G-22-23.18.74-001	players	Nos	150	DPM	GM	Self-Finance	46	Plan Dates								
									Actual Dates								
G-22-23.18.74									Plan Dates								
G-22-23.18.75	G-22-23.18.74-002	meter bench	Nos	Lot	DPM	GM	Self-Finance	70	Plan Dates								
	G-22-23.18.75-001	Measuring Tape	Nos	5	DPM	GM	Self-Finance	10	Actual Dates								
									Plan Dates								
									Actual Dates								
G-22-23.18.76									Plan Dates								
G-22-23.18.77	G-22-23.18.76-001	Folding Hot Stick	Nos	45	OTM	GM	Self-Finance	700	Actual Dates								
	G-22-23.18.77-001	Folding Hot Stick	Nos	45	DPM	GM	Self-Finance	100	Plan Dates								
									Actual Dates								
									Plan Dates								
G-22-23.18.78									Actual Dates								
	G-22-23.18.78-001	Sub-Station Pad & other	Nos	Lot	OTM	GM	Self-Finance	4,700	Actual Dates								
									Plan Dates								
									Actual Dates								
G-22-23.18.79									Plan Dates								
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Tender Package No.	Lot	Description of procurement package	Unit	Qty.	Procurement Method & (Tonal)	Contract Approving Authority	Source of Funds	Estd. Cost In Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract
1	2	Goods	4	5	6	7	8	9	10	11	12	13	14	15	16
G-22-23.18.80	G-22-23.18.80-001	Lineman Tools	Nos	Lot	DPM	GM	Self-Finance	100	Plan Days Actual Dates			AS per Requirement (Limit of financial delegation)			
	Sub-Total							1,100	Plan Dates						
Communication Equipment : Schedule (11) as per Budget															
G-22-23.18.81	G-22-23.18.81-001	Mobile Phone set & Others	Nos	20	DPM	GM	Self-Finance	100	Plan Days Actual Dates			AS per Requirement (Limit of financial delegation)			
	Sub-Total			60				100	Plan Dates						
G-22-23.18.82	G-22-23.18.82-001	PABX	Nos		RFQ	GM	Self-Finance	150	Plan Days Actual Dates			AS per Requirement (Limit of financial delegation)			
	Sub-Total .							150	Plan Dates						
G-22-23.18.83	G-22-23.18.83-001	Intercom set/setting	Nos	24	RFQ	GM	Self-Finance	65	Plan Days Actual Dates						
	G-22-23.18.84-001	Telephone set	Nos	6	DPM	GM	Self-Finance	25	Plan Days Actual Dates						
G-22-23.18.84	G-22-23.18.84-002	Battery & others	Nos		DPM	GM	Self-Finance	50	Plan Days Actual Dates			AS per Requirement (Limit of financial delegation)			
	Sub-Total							140							
Transport Equipment (Vehicle) : Schedule (13) as per Budget															
	G-22-23.18.85-001	Triple of Pick Up & others, etc	Nos	3	DPM	GM	Self-Finance	90	Plan Days Actual Dates			AS per Requirement (Limit of financial delegation)			
G-22-23.18.85	G-22-23.18.85-002	Pick Up	Nos	1	OTM	GM	Self-Finance	6,000	Plan Days Actual Dates						
	Sub-Total			3				6,090	Plan Dates						



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Tender Package No.	Lot	Description of procurement package	Unit	Qty.	Procurement Method & (Tunnel)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-22-23.18.86	G-22-23.18.86.001	Motor Cycle	Nos	20	DPM Atlas	GM	Self-Finance	3,500	Plan Dates								
		Sub-Total						3,500	Plan Dates								
G-22-23.18.87	G-22-23.18.87.001	Helimate	Nos	20	DPM	GM	Self-Finance	50	Actual Dates								
		Sub-Total		40				50	Plan Dates								
G-22-23.18.88	G-22-23.18.88.001	Transformer Carrying Trolly	Nos	5	DPM	GM	Self-Finance	20	Actual Dates								
		Sub-Total						20	Plan Dates								
Depreciation : Schedule 15 as per Budget																	
G-22-23.18.89	G-22-23.18.89.001	Wooden Furniture	Nos	Lot	RFQ	GM	Self-Finance	450	Plan Dates								
	G-22-23.18.90.001	Wooden Furniture	Nos	Lot	DPM	GM	Self-Finance	50	Plan Dates								
		Sub-Total						500	Plan Dates								
G-22-23.18.91	G-22-23.18.91.001	Steel Furniture	Nos	Lot	RFQ	GM	Self-Finance	275	Plan Dates								
	G-22-23.18.91.002	Steel Furniture	Nos	15	DPM	GM	Self-Finance	50	Plan Dates								
		Sub-Total						325	Plan Dates								
G-22-23.18.92	G-21-22.18.92.001	Furniture & Goods of Rest House	Nos		RFQ	GM	Self-Finance	300	Actual Dates								
G-22-23.18.93	G-22-23.18.93.001	Furniture & Goods of Rest House	Nos		DPM	GM	Self-Finance	25	Actual Dates								
	G-22-23.18.94.001	Computer & Accessories	Nos	15	OTM	BREB Board	Self-Finance	1,500	Plan Dates								
									Actual Dates								
	G-22-23.18.94.002	Server	Nos	2	OTM	BREB Board	Self-Finance	1,800	Plan Dates								
									Actual Dates								
G-22-23.18.94									Plan Dates								



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Tender Package No.	Lot	Description of procurement package	Unit	Qty.	Procurement Method & Code	Contract Approving Authority	Source of Funds	Estid. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	G-22-23.18.94-003	Leaser Printer	Nos	15	OTM	Board	Self-Finance	600	Actual Dates								
	G-22-23.18.94-004	Dot Matrix Printer	Nos	15	OTM	BREB Board	Self-Finance	600	Plan Days Actual Dates								
	Sub-Total							3,300	Plan Dates								
G-21-22.18.95-001	Motor Cycle		nos	20	DPM Atlas	BREB	Self-Finance	1,500	Plan Days Actual Dates								
	Sub-Total							3,000	Plan Dates								
G-21-22.18.95-001	calculator		Nos	25	RFQ	GM	Self-Finance	50	Plan Days Actual Dates								
	Sub-Total																
G-22-23.18.96	Computer Software		Nos	lot	RFQ	GM	Self-Finance	400	Plan Days Actual Dates								
	Sub-Total																
G-22-23.18.97	Computer Software		Nos	lot	DPM	GM	Self-Finance	100	Plan Days Actual Dates								
	Sub-Total																
G-22-23.18.98	Pedestal Fan		Nos	4	DPM	GM	Self-Finance	25	Plan Days Actual Dates								
	Sub-Total																
G-22-23.18.99	Fire Extinguisher		Nos	25	RFQ	GM	Self-Finance	40	Plan Days Actual Dates								
	Sub-Total																
G-22-23.18.100	Aircooler		Nos	3	RFQ	GM	Self-Finance	300	Plan Days Actual Dates								
	Sub-Total																

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Tender Package No.	Lot	Description of procurement package	Unit	Qty.	Procurement Method & Approval	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	Goods	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-22-23.18.101	G-22-23.18.101.001	Communications Goods & others	Nos	Lot	RFQ	GM	Self-Finance	100	Plan Days			AS per Requirement					
								Actual Dates									
G-22-23.18.102	G-22-23.18.102.001	Communications Goods & others	Nos	Lot	DPM	GM	Self-Finance	100	Plan Days			AS per Requirement					
								Actual Dates									
G-22-23.18.103	G-22-23.18.103.001	Electrical & Electronics etc	Nos	Lot	DPM	GM	Self-Finance	100	Plan Days			AS per Requirement					
								Actual Dates									
G-22-23.18.104	G-22-23.18.104.001	Mask, Handsanitizer, etc	Nos	Lot	DPM	GM	Self-Finance	200	Plan Days			AS per Requirement					
								Actual Dates									
G-22-23.18.105	G-22-23.18.105.001	House Wiring Material	Nos	3	OTM	GM	Self-Finance	2,500	Plan Days								
								Actual Dates									
	G-22-23.18.105.002	House Wiring Material	Nos	Lot	OTM	GM	Self-Finance	2,500	Plan Days				AS per Requirement				
								Actual Dates									
Sub-Total								4,700	Plan Dates								
Total (2022-2023) in Thousand Tk.								345,880									

মোঃ গোলাম আজম
এজিএম (প্রশাসন)
দিনাজপুর পাবনা-১

মোঃ রাসেল হক
এজিএম (ই.এ.সি)
দিনাজপুর পাবনা-১

মোঃ সাইফুল ইসলাম
চিনিয়ার জেনারেল ম্যানেজার
দিনাজপুর পল্লী বিদ্যুৎ সার্বি-১

ANNUAL PROCUREMENT PLAN FOR GOODS (2022-23)
(Revenue Budget)

Ministry/Division : Power Division
Agency : Bangladesh Rural Electrification Board
Procuring Entity Name & Code : Dinaipur Poly Bidyt Samity-1

Servicing and Maintenance : Schedule 01 as per Budget

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Est. Cost in Tk. (000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
RG-22-23..18.01	RG-22-23..18.01-001	Tyre Tube (Zeep)	Nos	LOT	RFQ	GM	Self-Finance	400	Plan Dates Actual Dates			AS per Requirement					
RG-22-23..18.02	RG-22-23..18.02-001	Tyre Tube (Double cabine Pickup)	Nos	LOT	RFQ	GM	Self-Finance	400	Plan Dates Actual Dates			AS per Requirement					
KG-21-22..18.04	KG-22-23..18.03-001	Tyre Tube (Single cabine Pickup)	Nos	LOT	RFQ	GM	Self-Finance	400	Plan Dates Actual Dates			AS per Requirement					
RG-22-23..18.04	RG-22-23..18.04-001	Tyre Tube (Zeep, Pickup & Others)	Nos	LOT	DPM	GM	Self-Finance	100	Plan Dates Actual Dates			AS per Requirement					
	Sub-Total							800	Plan Dates Actual Dates	9/5/2020							
RG-22-23.18.05	RG-22-23.18.05-001	Tyre Tube (Motor Cycle)	Nos	60	DPM	GM	Self-Finance	450	Plan Dates Actual Dates								
	Sub-Total			60				450	Plan Dates Actual Dates								
RG-22-23.18.06	RG-22-23.18.06-001	Maintenance, Spare Parts for Motor Cycle, Zeep & Pickup	Nos	Lot	DPM	GM	Self-Finance	1,200	Plan Dates Actual Dates								
	Sub-Total			0				1,200	Plan Dates Actual Dates								
RG-22-23..18.07	KG-22-23.18.07-001	Over Holling	Nos	4	RFQ	GM	Self-Finance	500	Plan Dates Actual Dates								
	Sub-Total							500	Plan Dates Actual Dates								
RG-22-23..18.08	RG-22-23.18.08-001	Servicing (Zeep, Pickup & Motor Cycle)	Nos		DPM	GM	Self-Finance	400	Plan Dates Actual Dates								
	Sub-Total							400	Plan Dates Actual Dates								
RG-22-23.18.09	RG-22-23.18.09-001	Others	Nos		DPM	GM	Self-Finance	150	Plan Dates Actual Dates								
	Sub-Total							400	Plan Dates Actual Dates								

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
RG-22-23.18.10	Sub-Total							150									
	RG-22-23.18.10-001	Transformer Oil	Nos			DPM (Govt. Owned Companies)	GM	3,000	Plan Dates	10/10/2020							
	Sub-Total							3,000	Actual Dates								
RG-22-23.18.11	Sub-Total							15,000	Plan Dates								
	RG-22-23.18.11-001	Super Enamel (Coper Wire (Transformer/OCR/ Regulator Maintenance)		Lot		OTM	BREB	15,000	Plan Dates								
	Sub-Total							15,000	Actual Dates								
RG-22-23.18.12	Sub-Total							300	Plan Dates								
	RG-22-23.18.12-001	Hardware Materials of Workshop (Transformer/OCR/Regulator Maintenance)		Lot		RFQ	GM	300	Plan Dates								
	Sub-Total							300	Actual Dates								
Leverage : Schedule 03 as per Budget																	
RG-22-23.18.13	Sub-Total							400	Plan Dates								
	RG-22-23.18.13-001	Uniform Summer seasons	Nos	Lot		RFQ	GM	400	Plan Dates								
	Sub-Total							400	Actual Dates								
RG-22-23.18.14	Sub-Total							350	Plan Dates								
	RG-22-23.18.14-001	Jacket, Pull over Winter season	Nos	Lot		RFQ	GM	350	Plan Dates								
	Sub-Total							350	Actual Dates								
RG-22-23.18.15	Sub-Total							35	Plan Dates								
	RG-22-23.18.15-001	Uniform/ Jacket, Pool over	Nos	Lot		DPM	GM	35	Plan Dates								
	Sub-Total							35	Actual Dates								
RG-22-23.18.16	Sub-Total							300	Plan Dates								
	RG-22-23.18.16-001	Umbrella, Bag, Raincoat	Nos	Lot		RFQ	GM	300	Plan Dates								
	Sub-Total							300	Actual Dates								
RG-22-23.18.17	Sub-Total							50	Plan Dates								
	RG-22-23.18.17-001	Umbrella, Bag, Raincoat	Nos	Lot		DPM	GM	50	Plan Dates								
	Sub-Total							50	Actual Dates								

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost In Tk. (000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Sub-Total		0				535	Actual Dates								
RG-22-23.18.18	RG-22-23.18.18.001	Upperman Boot, Shoe, Pum shoe, Gumboot	Nos	Lot	DPM/EPF/8MTF	GM	Self-Finance	700	Plan Dates Actual Dates								
		Sub-Total		0				700	Plan Dates Actual Dates								
RG-22-23.18.19	RG-22-23.18.19.001	Sports & Entertainment	Nos		DPM	GM	Self-Finance	300	Plan Dates Actual Dates								
		Sub-Total						300	Plan Dates Actual Dates								

Printing & Stationary: Schedule 06 as per Budget

RG-22-23.18.20	RG-22-23.18.20.001	Computer Bill Form & Proyon Patra	Nos		OTM	BREB	Self-Finance	10000	Plan Dates Plan Dates								
		Sub-Total						20,600	Plan Dates Actual Dates								
RG-22-23.18.21	RG-22-23.18.21.001	Printing	Nos	Lot	OTM	BREB	Self-Finance	2500	Plan Dates Plan Dates Actual Dates								
		Sub-Total						450	Plan Dates Actual Dates								
RG-22-23.18.22	RG-22-23.18.22.001	Printing	Nos	Lot	RFQ	GM	Self-Finance	2200	Plan Dates Actual Dates								
		Sub-Total						2000	Plan Dates Actual Dates								
RG-22-23.18.23	RG-22-23.18.23.001	Stationary	Nos	Lot	OTM	BREB	Self-Finance	300	Plan Dates Actual Dates								
		Sub-Total						100	Plan Dates Actual Dates								
RG-22-23.18.24	RG-22-23.18.24.001	Stationary	Nos	Lot	RFQ	GM	Self-Finance	2300	Plan Dates Actual Dates								
		Sub-Total						700	Plan Dates Actual Dates								
RG-22-23.18.25	RG-22-23.18.25.001	Emergency Stationary Item & Printing	Nos		DPM	GM	Self-Finance	300	Plan Dates Actual Dates								
		Sub-Total						300	Plan Dates Actual Dates								
RG-22-23.18.26	RG-22-23.18.26.001	Annual General Meeting & Other	Nos	Lot	DPM	GM	Self-Finance	300	Plan Dates Actual Dates								
		Sub-Total						300	Plan Dates Actual Dates								

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Tender Package No.	Lot	Description of procurement package Goods	Unit	Qnty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Revenue Stamp : Schedule 04 as per Budget																	
RG-22-23..18.33	RG-22-2318.33-001	Revenue Stamp, Insurances & tax			DPM	GM	Self-Finance	7000	Plan Dates	As Per Requirement							
									Plan Days								
									Actual Dates								
Sub-Total																	
Meeting & Cons. ID Card : Schedule 12 as per Budget																	
RG-22-23.18.34	RG-22-23..18.34-001	Employee & Consumer ID card		Lot	DPM	GM	Self-Financa	150	Plan Dates	11/10/2020							
									Plan Days								
									Actual Dates								
Sub-Total																	
Total (2022-2023) in Thousand Tk.																	
198970																	

মোঃ গোলাম আজম
এজিএম (প্রশাসন)
দিনাজপুর পল্লী পরিদপ-১

মোঃ রাশেদুল হক
এজিএম (ই.এন্ড.সি)
দিনাজপুর পল্লী পরিদপ-১

মোঃ সাইফুল ইসলাম
সিনিয়র জেনারেল ম্যানেজার
দিনাজপুর পল্লী বিদ্যুৎ সমিতি-১

ANNUAL PROCUREMENT PLAN FOR WORKS (2022-23)
(Capital Budget)

Ministry/Division : Power Division
Agency : Bangladesh Rural Electrification Board
Procuring Entity Name & Code : Dinajpur Poly Bidyut Samity- 1

O&M : Schedule 3 & 15 as per Budget (Distribution Line Construction)

Tender Package No.	Lot	Description of procurement package works	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Est. Cost in Tk. ('000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-22-23.18.01	W-22-23.18.01-001	Line Construction of PBS Own Fund	Nos	Lot	LTM	PBS	Self-Finance	40000	Plan Dates			AS per Requirement					
								Actual Dates									
		Sub-Total		0				40000									
W-22-23.18.02	W-22-23.18.02-001	Line Construction of Deposit Works	Nos	Lot	LTM	PBS	Self-Finance	10000	Plan Dates			AS per Requirement					
								Actual Dates									
		Sub-Total		0				10000									
W-22-23.18.03	W-22-23.18.03-001	Line Construction (Other Project Bill)	Nos	Lot	DPM	PBS	Self-Finance	2000	Plan Dates			AS per Requirement					
								Actual Dates									
		Sub-Total		0				2000									

Schedule 4 & 15 as per Budget (Civil Work)

W-22-23.18.04	W-22-23.18.04-001	Vertical Extension of Office Building	Nos	Lot	OTM	BREB	Self-Finance	20000	Plan Dates			AS per Requirement					0
				0				Actual Dates									
		Sub-Total		0				20000									
W-22-23.18.05	W-22-23.18.05-001	Construction of Ameshed, garage and workshop	Nos	Lot	OTM	GM	Self-Finance	20000	Plan Dates			AS per Requirement					0
								Actual Dates									
		Sub-Total		0				20100									
W-22-23.18.06	W-22-23.18.06-001	Construction Of Boundary Wall	Nos	1	RFQ	GM	Self-Finance	200	Plan Dates			AS per Requirement					0
								Actual Dates									
		Sub-Total		0				200									
W-22-23.18.07	W-22-23.18.07-001	Construction of Drain	Nos	Lot	DPM	GM	Self-Finance	100	Plan Dates			AS per Requirement					
								Actual Dates									
		Sub-Total		0				100									

Tender Package No.	Lot	Description of procurement package works	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Est. Cost In Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-22-23.18.08	W-22-23.18.08-001	Internal Road	Nos	Lot	OTM	GM	Self-Finance	8250	Plan Dates Plan Days Actual Dates				AS per Requirement				
W-22-23.18.09	W-22-23.18.09-001	Internal Road	Nos	Lot	DPM	GM	Self-Finance	50	Plan Dates Plan Days Actual Dates				AS per Requirement				
	Sub-Total			0				8300									
W-22-23.18.10	W-22-23.18.10-001	Maintenance of Water Line	Nos	Lot	DPM	GM	Self-Finance	200	Plan Dates Plan Days Actual Dates				AS per Requirement (Limit of financial delegation)				
	Sub-Total			0				200									
W-22-23.18.11	W-22-23.18.11-001	sports field/children park & garden light etc	Nos	Lot	RFQ	GM	Self-Finance	500	Plan Dates Plan Days Actual Dates				AS per Requirement				
W-22-23.18.12	W-22-23.18.12-002	sports field/children park & garden light etc	Nos	Lot	DPM	GM	Self-Finance	20	Plan Dates Plan Days Actual Dates				AS per Requirement (Limit of financial delegation)				
	Sub-Total			#REF!				150									
W-22-23.18.13	W-22-23.18.13-001	Water Pump/ Tubewell & other	Nos		DPM	GM	Self-Finance	200	Plan Dates Plan Days Actual Dates				AS per Requirement				
	Sub-Total			0				200									
W-22-23.18.14	W-22-23.18.14-001	Sign Board & Stone Name Palak	Nos		DPM	GM	Self-Finance	100	Plan Dates Plan Days Actual Dates				AS per Requirement (Limit of financial delegation)				
	Sub-Total			0				100									
Schedule 06 as per Budget (Land/Land Development)																	
W-22-23.18.14	W-22-23.18.14-001	Land Purchase	Nos		OTM (Negotiation)	BREB	Self-Finance	11,500	Plan Dates Plan Days Actual Dates				AS per Requirement				
	Sub-Total			0				11,500									

Tender Package No.	Lot	Description of procurement package works	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd Cost In Tk. ('000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-22-23-18.15	W-22-23-18.15-001	Land Development	Nos		DPM	GM	Self-Finance	427	Plan Dates				AS per Requirement				0
	Sub-Total			0				427	Actual Dates								

Schedule 07 as per Budget (Retainer Consultant ELECTRIC)																	
	Sub-Total			0				#REF!									
W-22-23-18.16	W-22-23-18.16-001	Sub station Constructions	Nos	Lot	OTM	GM	Self-Finance	140000	Plan Dates				AS per Requirement				
	Sub-Total			0				140000	Actual Dates								
W-22-23-18.17	W-22-23-18.17-001	Material Carrying Form/Central Wire house	Nos		DPM	GM	Self-Finance	5000	Plan Dates				AS per Requirement				
	Sub-Total							5000	Actual Dates								
W-22-23-18.18	W-22-23-18.18-001	Material Carrying Form other PBS	Nos		DPM	GM	Self-Finance	1000	Plan Dates				AS per Requirement				
	Sub-Total							1000	Actual Dates								
W-22-23-18.19	W-22-23-18.19-001	Garden boundary & Fencing	Nos		RFO	GM	Self-Finance	300	Plan Dates				AS per Requirement				
	Sub-Total							1750	Actual Dates								
W-22-23-18.20	W-22-23-18.20-001	Material Carrying Form PBS to other Office	Nos		DPM	GM	Self-Finance	500	Plan Dates				AS per Requirement				
	Sub-Total							500	Actual Dates								
W-22-23-18.21	W-22-23-18.21-001	Pole numbering (GIS)	Nos	Lot	RFO	GM	Self-Finance	500	Plan Dates				AS per Requirement (Limit of financial delegation)				
	Sub-Total							500	Actual Dates								
	W-22-23-18.21-002	Pole numbering (GIS)	Nos	Lot	DPM	GM	Self-Finance	100	Plan Dates				AS per Requirement (Limit of financial delegation)				
	Sub-Total							100	Actual Dates								
	Total							280599	Plan Dates								

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ANNUAL PROCUREMENT PLAN FOR WORKS (2022-2023)
(Revenue Budget)

Ministry/Division : Power Division
Agency : Bangladesh Rural Electrification Board
Procuring Entity Name & Code : Dinalpur Poly Bidyt Samity- 1

Maintenance : Schedule 01 as per Budget

Tender Package No.	Lot	Description of procurement package Works	Unit	Qty.	Procurement Method &	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-22-23..18.01	W-22-23..18.01-001	Building Maintenance	Nos		DPM	GM	Self-Finance	350	Plan Dates			AS per Requirement (Limit of financial delegation)					
		Sub-Total						350	Actual Dates								
W-22-23..18.02	W-22-23..18.02-001	Tiles (VIP Rest House)	Nos		RFO	GM	Self-Finance	200	Plan Dates			AS per Requirement					
		Sub-Total						200	Actual Dates								
W-22-23.18.03	W-22-23.18.03-001	White Wash/ Distemper / Slosiem/Weathercat	Nos		RFO	GM	Self-Finance	500	Plan Dates			AS per Requirement					
		Sub-Total						500	Actual Dates								
W-22-23.18.03	W-22-23.18.03-002	White Wash/ Distemper / Slosiem/Weathercat	Nos		DPM	GM	Self-Finance	100	Plan Dates			AS per Requirement					
		Sub-Total						600	Actual Dates								
W-22-23.18.04	W-22-23.18.04-001	Repair of Office Equipment	Nos		RFO	GM	Self-Finance	500	Plan Dates			AS per Requirement (Limit of financial delegation)					
		Sub-Total						500	Actual Dates								
W-22-23..18.05	W-22-23..18.05-001	Repair of Office Equipment	Nos		DPM	GM	Self-Finance	100	Plan Dates			AS per Requirement					
		Sub-Total						600	Actual Dates								
W-22-23..18.06	W-22-23.18.06-001	Office Yeard Clean & Repairs	Nos		RFO	GM	Self-Finance	350	Plan Dates			AS per Requirement					
		Sub-Total						350	Actual Dates								
W-22-23..18.07	W-22-23.18.07-001	Office Yeard Clean & Repairs	Nos		DPM	GM	Self-Finance	150	Plan Dates			AS per Requirement					
		Sub-Total						600	Actual Dates								
W-22-23..18.08	W-22-23.18.08-001	Road Maintenance	Nos		DPM	GM	Self-Finance	100	Plan Dates			AS per Requirement					
		Sub-Total						600	Actual Dates								

Tender Package No.	Lot	Description of procurement package Works	Unit	Qty.	Procurement Method &	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Sub-Total						100									
		Store Yeard colour	Nos		RFQ	GM	Self-Finance	150	Plan Dates Actual Dates								
W-22-23..18.09	W-22-23..18.09-001							150				AS per Requirement					
		Sub-Total						150									
		Water Pump Maintenance	Nos		DPM	GM	Self-Finance	100	Plan Dates Plan Days Actual Dates			AS per Requirement					
W-22-23.18.10	W-22-23.18.10-001																
		Sub-Total						100									
W-22-23..18.11	W-22-23..18.11-001	Right of Way	Nos	lot	DPM (Office based)	GM	Self-Finance	10000	Plan Dates Plan Days Actual Dates			AS per Requirement					
		Sub-Total						10000									
W-22-23.18.13	W-22-23.18.13-001	Emergency line Maintenance	Nos	lot	DPM	GM	Self-Finance	1500	Plan Dates Plan Days Actual Dates			AS per Requirement					
		Sub-Total						1500									
W-22-23..18.14	W-22-23..18.14-001	Labour For Line Maintenance	Nos		DPM	GM	Self-Finance	3000	Plan Dates Plan Days Actual Dates			AS per Requirement					
		Sub-Total						3000									
W-22-23..18.15	W-22-23..18.15-001	Repair & Maintenance Materials For	Nos		DPM	GM	Self-Finance	10000	Plan Dates Actual Dates								
		Sub-Total						10000									
		Maintenance Materials For Store	Nos		DPM	GM	Self-Finance	150	Plan Dates Plan Days Actual Dates			AS per Requirement					
W-22-23.18.16	W-22-23.18.16-001																
		Sub-Total						150									

Tender Package No.	Lot	Description of procurement package Works	Unit	Qty.	Procurement Method &	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (lac)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-22-23.18.17	W-22-23.18.17-001	Meter Repair & Maintenance	Nos		DPM	GM	Self-Finance	300	Plan Dates Actual Dates			AS per Requirement					
		Sub-Total						300									
W-22-23.18.18	W-22-23.18.18-001	Tools Repair & Maintenance	Nos		DPM	GM	Self-Finance	150	Plan Dates Actual Dates			AS per Requirement					
		Sub-Total						150									
W-22-23.18.19	W-22-23.18.19-001	Substation Repair & Maintenance	Nos		DPM	GM	Self-Finance	200	Plan Dates Actual Dates			AS per Requirement					
		Sub-Total						9000									
W-21-22.18.20	W-21-22.18.20-001	Pole Numbering	Nos		RFO	GM	Self-Finance	400	Plan Dates Actual Dates								
		Sub-Total						400									
W-21-22.18.21	W-21-22.18.21-001	Solar Power Battery / Control Room Battery	Nos		DPM	GM	Self-Finance	100	Plan Dates Actual Dates			AS per Requirement					
		Sub-Total						100									
W-21-22.18.22	W-21-22.18.22-001	Testing Process develop & Pats	Nos		DPM	GM	Self-Finance	10	Plan Dates Actual Dates			AS per Requirement					
		Sub-Total						10									
W-21-22.18.23	W-21-22.18.23-001	Goods Carrying	Nos		DPM (Local)	GM	Self-Finance	400	Plan Dates Actual Dates			AS per Requirement					
		Sub-Total						400									
W-22-23.18.24	W-21-22.18.24-001	Land Development, Pond filling & Pay for Pole yard	Nos		DPM	GM	Self-Finance	200	Plan Dates Actual Dates			AS per Requirement					
		Sub-Total						200									
		Sub-Total						200									
W-22-23.18.25-001	W-22-23.18.25-001	Transformer Oil Centrifusing & Machine Maintenance	Nos		DPM	GM	Self-Finance	300	Plan Dates Actual Dates			AS per Requirement					
W-22-23.18.25-002	W-22-23.18.25-002	Transformer /OCR & regulator Maintenance	Nos		DPM	GM	Self-Finance	300	Plan Dates			AS per Requirement					

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Tender Package No.	Lot	Description of procurement package Works	Unit	Qty.	Procurement Method & Authority	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
									Actual Dates								
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(Revenue Budget)

Power Division
Bangladesh Rural Electrification
Dinajpur, Polly Bidyut Samity-1

Birna & Tax: Schedule 04 as per Budget

[illegible]

Tender Package No.	Lot	Description of procurement package Services	Unit	Qty.	Procurement Method & (Typ)	Contract Approving Authority	Source of Funds	Est. Cost in Tk. (usd)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract (in days)	Total Time
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Telephone bill/ Mobile Bill	Nos		DDM	GM	Self-Finance	1,200	Plan Dates Actual Dates								
		Sub-Total		0				1,200	Plan Dates Actual Dates								
5-22-23, 18.07		Postage	Nos		DDM	GM	Self-Finance	5,000	Plan Dates Actual Dates			AS per Requirement					
		Sub-Total		0				5,000	Plan Dates Actual Dates								
Advertisement & Publicity : Schedule 11 as per Budget																	
5-22-23, 18.08		Appointment	Nos		DDM	GM	Self-Finance	400	Plan Dates Actual Dates			AS per Requirement					
		Sub-Total		0				300	Plan Dates Actual Dates								
5-22-23, 18.09-01		* Work order	Nos		DDM	GM	Self-Finance	200	Plan Dates Actual Dates			AS per Requirement					
		Sub-Total		0				200	Plan Dates Actual Dates								
5-22-23, 18.10		Publicity	Nos		DDM	GM	Self-Finance	650	Plan Dates Actual Dates			AS per Requirement					
		Sub-Total		0				650	Plan Dates Actual Dates								
Total (2022-2023) in Thousand Tk.									19963								

1	Goods	Capital	383445000
		Revenue	62165000
2	Works	Capital	260947000
		Revenue	30010000
3	Service	Revenue	20563000
Grant Total =			757130000

মোঃ গোলাম আজম
এজিএম (প্রশাসন)
দিনাজপুর পবিস-১

কিব

মোঃ রাশেদুল হক
এজিএম (ই এন্ড সি)
দিনাজপুর পবিস-১

মোঃ সাইফুল ইসলাম
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