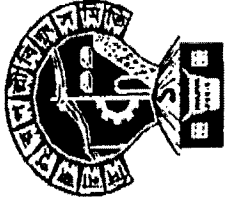




Dinajpur Palli Bidyut Samity-1

Uttar Gobindapur, Dinajpur.



ISO 9001:2015 certified

Annual Procurement Plan (APP)

Fiscal Year: 2024-2025

ANNUAL PROCUREMENT PLAN FOR GOODS (2024-25)
(Capital Budget)

Ministry/Division : Power Division
 Agency : Bangladesh Rural Electrification Board
 Procuring Entity Name & Code : Dinajpur Pali Bidyut Samity- 1

O&M : Schedule 1 as per Budget

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation Date	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-24-25.18.01	G-24-25.18.01-001	Distribution Transformer (5.10.15.25 & 37.5 KVA)	Nos	1710	OTM Lead PBS/ BREB	REB Board	Self-Finance	105,280	Plan Dates								
									Plan Days								
		Sub-Total		1710				105,280	Actual Dates								
G-24-25.18.02	G-24-25.18.02-001	Meter(Single Phase)	Nos	60000	OTM Lead PBS/ BREB	BREB Board	Self-Finance	67,500	Plan Dates								
									Plan Days								
		Sub-Total		1000				14,350	Actual Dates								
G-24-25.18.03	G-24-25.18.03-001	Insulator	Nos	9000	OTM Lead PBS/ BREB	BREB Board	Self-Finance	81,850	Plan Dates								
								5,801	Plan Days								
		Sub-Total		9000				5,801	Actual Dates								
G-24-25.18.04	G-24-25.18.04-001	Conductor	km	909	OTM Lead PBS/ BREB	BREB Board	Self-Finance	54,335	Plan Dates								
								54,335	Plan Days								
		Sub-Total		909				984	Actual Dates								
G-24-25.18.05	G-24-25.18.05-001	Armored Rod	Nos	17000	OTM Lead PBS/ BREB	BREB Board	Self-Finance	3,023	Plan Dates								
								3,023	Plan Days								
		Sub-Total		17000				3,023	Actual Dates								
G-24-25.18.06	G-24-25.18.06-001	Fuse Link	Nos	38000	OTM Lead PBS/ BREB	BREB Board	Self-Finance	600	Plan Dates								
								600	Plan Days								
		Sub-Total		30000				6,000	Actual Dates								
G-24-25.18.07	G-24-25.18.07-001	Connector	Nos	30000	OTM Lead PBS/ BREB	BREB Board	Self-Finance	6,000	Plan Dates								
								6,000	Plan Days								
		Sub-Total		3				6,000	Actual Dates								
G-24-25.18.08	G-24-25.18.08-001	Regulator	Nos	3	OTM Lead PBS/ BREB	BREB Board	Self-Finance	6,000	Plan Dates								
								6,000	Plan Days								
		Sub-Total		3				6,000	Actual Dates								







Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost In Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-24.25.18.09	G-24.25.18.09-001	Guywire	meters	40	OTM Lead PBS/ BREB	BREB Board	Self-Finance	4,040	Plan Dates								
									Plan Days								
									Actual Dates								
		Sub-Total		40				4,040									
G-24.25.18.10	G-24.25.18.10-001	Wooden Pole	Nos	250	OTM Lead PBS/ BREB	BREB Board	Self-Finance	7,340	Plan Dates								
									Plan Days								
									Actual Dates								
		Sub-Total		250				7,340									
G-24.25.18.11	G-24.25.18.11-001	SPC Pole	Nos	3500	OTM Lead PBS	BREB Board	PBS'S Own Fund (Procurement through Lead PBS)	92,450	Plan Dates								
									Plan Days								
									Actual Dates								
		Sub-Total		3500				92,450									
G-24.25.18.12	G-24.25.18.12-001	Cross Arm	Nos	6000	OTM Lead PBS/ BREB	BREB Board	Self-Finance	16,077	Plan Dates								
									Plan Days								
									Actual Dates								
		Sub-Total		6000				16,077									
G-24.25.18.13	G-24.25.18.13-001	CT/PT	Nos	10	OTM Lead PBS/ BREB	BREB Board	Self-Finance	100	Plan Dates								
									Plan Days								
									Actual Dates								
		Sub-Total		10				100									
G-24.25.18.14	G-24.25.18.14-001	ACR/OCR	Nos	15	OTM Lead PBS/ BREB	BREB Board	Self-Finance	22,500	Plan Dates								
									Plan Days								
									Actual Dates								
		Sub-Total		15				22,500									
G-24.25.18.15	G-24.25.18.15-001	Power Transformer	Nos	2	BREB	BREB Board	Self-Finance	30,000	Plan Dates								
									Plan Days								
									Actual Dates								
		Sub-Total		2				30,000									
G-24.25.18.16	G-24.25.18.16-001	Hardware	Nos	lot	OTM Lead PBS/ BREB	BREB Board	Self-Finance	6,000	Plan Dates								
									Plan Days								
									Actual Dates								
		Sub-Total		lot				6,000									
G-24.25.18.17	G-24.25.18.17-001	Others (O&M Item)	Nos	lot	DPM	GM	Self-Finance	500	Plan Dates								
									Plan Days								
									Actual Dates								
		Sub-Total		lot				500									

Per Schedule Grand Total :

436880

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Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (In days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Deposit work : Schedule 2 as per Budget																	
G-24.25.18.18	G-24.25.18.18-001	Distribution Transformer (5,10,15 & 37.5 KVA)	Nos	100	OTM Lead PBS/ BREB	BREB Board	Self-Finance	4,000	Plan Dates	BREB							
									Plan Days								
	Sub-Total		100					4,000	Actual Dates								
G-24.25.18.19	G-24.25.18.19-001	Connector	Nos	100	RFQ	GM	Self-Finance	350	Plan Dates	Lead PBS							
									Plan Days								
	Sub-Total		100					350	Actual Dates								
G-24.25.18.20	G-24.25.18.20-001	Cross Arm	Nos	500	OTM Lead PBS/ BREB	BREB Board	Self-Finance	400	Plan Dates	Lead pbs							
									Plan Days								
	Sub-Total		500					400	Actual Dates								
G-24.25.18.21	G-24.25.18.21-001	Anchor Log	Nos	500	OTM Lead PBS/ BREB	BREB Board	Self-Finance	300	Plan Dates	Lead pbs							
									Plan Days								
	Sub-Total		500					300	Actual Dates								
G-24.25.18.22	G-24.25.18.22-001	Hardware	Nos		OTM	GM	Self-Finance	600	Plan Dates	Lead pbs							
									Plan Days								
	Sub-Total								Actual Dates								
G-24.25.18.23	G-24.25.18.23-001	Other Material	Nos		DPM (Office wise as per Threshold)	GM	Self-Finance	795	Plan Dates								
									Plan Days								
	Sub-Total		0					1,395	Actual Dates								
Per Schedule Grand Total : 6445																	
Schedule-05 : Office & Rest House Furniture																	
G-24.25.18.24	G-24.25.18.24-001	Wooden & Steel furniture	Nos	Lot	OTM	GM	Self-Finance	800	Plan Dates								
									Plan Days								
	Sub-Total							800	Actual Dates								
G-24.25.18.25	G-24.25.18.25-001	Wooden & Steel furniture	Nos		RFQ	GM	Self-Finance	500	Plan Dates								0
									Plan Days								
	Sub-Total								Actual Dates								
G-24.25.18.26	G-24.25.18.26-001	Wooden & Steel furniture	Nos		DPM (Office wise as per Threshold)	GM	Self-Finance	390	Plan Dates								0
									Plan Days								
	Sub-Total								Actual Dates								
	G-24.25.18.27-001	Computer Table	Nos	Lot	DPM	GM	Self-Finance	150	Plan Dates								
									Plan Days								
	Sub-Total		Lot					150	Actual Dates								
G-24.25.18.27	G-24.2518.27-002	Conference / Training Table	Nos	Lot	RFQ	GM	Self-Finance	200	Plan Dates								
									Plan Days								
	Sub-Total								Actual Dates								
Sub-Total 1,240																	











Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-24.25.18.28	G-23-24.18.28-001	Wooden Furniture (rest house & others)	Nos		RFQ	GM	Self-Finance	250	Plan Dates								
									Actual Dates								
G-24.25.18.29	G-24.25.18.29-001	Steel Furniture (rest house & others)	Nos		RFQ	GM	Self-Finance	250	Plan Dates								
									Actual Dates								
		Sub-Total						500									
G-24.25.18.30	G-24.25.18.30-001	Wooden /Steel Furniture (Rest house)	Nos		DPM (As per threshold)	GM	Self-Finance	100	Plan Dates								
									Actual Dates								
		Sub-Total		0				100									
G-24.25.18.31	G-24.25.18.31-001	Water geyser, service dish	Nos	Lot	DPM (As per threshold)	GM	Self-Finance	60	Plan Dates								
									Actual Dates								
		Sub-Total		Lot				60									
G-24.25.18.32	G-24.25.18.32-001	Crockeries, Carpet, Jutemate (Rest House)	Nos	10	DPM	GM	Self-Finance	130	Plan Dates								
									Actual Dates								
		Sub-Total		Lot				200									
G-24.25.18.33	G-24.25.18.32-002	Ceiling fan	Nos	Lot	RFQ	GM	Self-Finance	80	Plan Dates								
									Actual Dates								
	G-24.25.18.32-003	Ceiling fan	Nos	10	DPM (Office wise as per Threshold)	GM	Self-Finance	410	Plan Dates								
									Actual Dates								
		Sub-Total		10				150									
	G-24.25.18.33-001	Television & others	Nos		RFQ	GM	Self-Finance	150	Plan Dates								
									Actual Dates								
		Sub-Total		0				3260									

Schedule : Solar Power Plant & Prepaid Meter

Schedule- : Solar Power Plant & Prepaid Meter																	
G-24.25.18.34	G-24.25.18.34-001	Solar Power Plant	Nos	1	OTM	BREB	Self-Finance	2,500	Plan Dates	Date will be Settled by BREB							
									Plan Days								
									Actual Dates								
		Sub-Total		1				2,500									
G-23-24.18.35	G-23-24.18.35-001	Pre payment meter	Nos	Lot	OTM/ BREB	BREB	Self-Finance	500	Plan Dates								
									Plan Days								
									Actual Dates								
		Sub-Total						500									
										3000							
										Per Schedule Grand Total :							
										3000							

Per Schedule Grand Total :

4

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18				
OFFICE EQUIPMENT : Schedule 6 as per Budget																					
G-24-25.18.36	G-24-25.18.36-001	Generator	Nos	2	RFQ	3	Self-Finance	400	Plan Dates				AS per Requirement								
									Plan Days												
	Sub-Total							400	Actual Dates												
G-24-25.18.37	G-24-25.18.37-001	Padstale, Adjust fan	Nos	10	DPM	Gm	Self-Finance	100	Plan Dates				AS per Requirement								
									Plan Days												
	Sub-Total							100	Actual Dates												
G-24-25.18.38	G-24-25.18.38-001	Fire Extinguisher	Nos	Lot	DPM	Gm	Self-Finance	100	Plan Dates				AS per Requirement								
									Plan Days												
	Sub-Total							100	Actual Dates												
G-24-25.18.39	G-24-25.18.39-001	Grass Cutting Machine	Nos	Lot	DPM	GM	Self-Finance	80	Plan Dates				AS per Requirement								
									Plan Days												
	Sub-Total							80	Actual Dates												
G-24-25.18.40	G-24-25.18.40-001	Others	Nos	Lot	DPM	Gm	Self-Finance	80	Plan Dates				AS per Requirement								
									Plan Days												
	Sub-Total							80	Actual Dates												
760																					

ICT Hardware & Network : Schedule 8																
G-24-25.18.41	G-24-25.18.41-001	Computer & Accessories	Nos	Lot	OTM	BREB	Self-Finance	2,500	Plan Dates							
									Plan Days							
									Actual Dates							
	G-24-25.18.41-002	Dot Matrix printer	Nos	Lot	OTM	BREB	Self-Finance	900	Plan Dates							
										Plan Days						
									Actual Dates							
	G-24-25.18.41-003	Laptop	Nos	5	OTM	BREB	Self-Finance	500	Plan Dates							
									Plan Days							
									Actual Dates							
		Sub-Total						3,900								
G-24-25.18.42	G-24-25.18.42-001	Leser Printer	Nos	Lot	RFQ	Gm	Self-Finance	200	Plan Dates							
									Plan Days							
									Actual Dates							
			Sub-Total						200							
G-24-25.18.43	G-24-25.18.43-001	Dot Matrix printer	Nos	Lot	RFQ	GM	Self-Finance	500	Plan Dates							
									Plan Days							
									Actual Dates							
	G-24-25.18.43-002	Scroll Board	Nos	1	RFQ	GM	Self-Finance	150	Plan Dates							
									Plan Days							
									Actual Dates							
		Sub-Total						650								













Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-24-25.18.44	G-24-25.18.44-001	Spiral Machine	Nos	1	DPM	GM	Self-Finance	18	Plan Dates			AS per Requirement					
	G-24-25.18.44-002	UPS	Nos	10	DPM	GM	Self-Finance	80	Plan Dates			AS per Requirement					
	G-23-24.18.44-003	Computer Accessories (Monitor, Pen Drive, CD, Anti Virus, CD drive, RAM & etc.)	Nos	Lot	DPM (Office wise as per Threshold)	GM	Self-Finance	380	Plan Dates								
	Sub-Total			0				478	Actual Dates								
G-24-25.18.45	G-24-25.18.45-001	Laminating Machine	Nos	5	DPM	GM	Self-Finance	50	Plan Dates			AS per Requirement					
	Sub-Total			5				50	Actual Dates								
G-24-25.18.46	G-24-25.18.46-001	Scanner	Nos	5	DPM	GM	Self-Finance	100	Plan Dates			AS per Requirement					
	Sub-Total			5				100	Actual Dates								
G-24-25.18.47	G-24-25.18.47-001	CCTV CEMERA (Sub-Station)	Set	Lot	RFQ	GM	Self-Finance	500	Plan Dates			AS per Requirement					0
	Sub-Total			0				500	Actual Dates								
G-24-25.18.48	G-24-25.18.48-001	CCTV CEMERA (Zonal)	Set	Lot	DPM (Maintenance)	GM	Self-Finance	300	Plan Dates								
	Sub-Total			0				300	Actual Dates			AS per Requirement					
G-24-25.18.49	G-24-25.18.49-001	Computer Server	Nos	Lot	OTM	BREB	Self-Finance	2,000	Plan Dates			AS per Requirement					
									Actual Dates								
G-24-25.18.50	G-24-25.18.50-001	Telephone/ Intercom set	Nos	Lot	DPM	GM	Self-Finance	80	Plan Dates			AS per Requirement					
									Actual Dates								
	Sub-Total			0				2,080									
G-24-25.18.51	G-24-25.18.51-001	Mobile Phone	Nos	Lot	DPM	GM	Self-Finance	150	Plan Dates			AS per Requirement					
	Sub-Total			0				150	Actual Dates								














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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-24-25.18.52	G-24-25.18.52-001	Photocopy Machine	Nos	Lot	RFQ	GM	Self-Finance	500	Plan Dates								0
		Sub-Total		0				500	Actual Dates			AS per Requirement					
G-24-25.18.53	G-24-25.18.53-001	Others (ICT Network & Hardware)	Nos	Lot	DPM	GM	Self-Finance	200	Plan Dates								
		Sub-Total		0				200	Actual Dates								

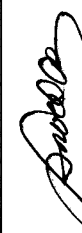
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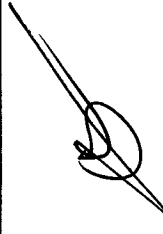
Operating Equipments : Schedule 07

G-24-25.18.54	G-24-25.18.54-001	Avometer digital/Analog	Nos	10	RFQ	GM	Self-Finance	300	Plan Dates			AS per Requirement					
		Sub-Total		10				300	Actual Dates								
G-24-25.18.55	G-24-25.18.55-001	Mager digital/Analog	Nos	10	RFQ	GM	Self-Finance	500	Plan Dates								
		Sub-Total		10				500	Actual Dates								
G-24-25.18.56	G-24-25.18.56-001	Chainwrest	Nos	Lot	DPM	GM	Self-Finance	40	Plan Dates								
		Sub-Total						40	Actual Dates								
G-24-25.18.57	G-24-25.18.57-001	Clip On Meter	Nos	10	RFQ	GM	Self-Finance	150	Plan Dates								
									Actual Dates								
	G-24-25.18.57-002	Weight Machin	Nos	1	DPM	GM	Self-Finance	40	Plan Dates								
									Actual Dates								
		Sub-Total						190									
G-24-25.18.58	G-24-25.18.58-001	Amartong Hot Stick	Nos	10	RFQ	GM	Self-Finance	500	Plan Dates								
		Sub-Total		10				500	Actual Dates								
G-24-25.18.59	G-24-25.18.59-001	Oil Testing Machine	Nos	1	RFQ	GM	Self-Finance	300	Plan Dates								
		Sub-Total						300	Actual Dates								







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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-24-25.18.60	G-24-25.18.60-001	Power Factor Meter	Nos	7	RFQ	GM	Self-Finance	200	Plan Dates								
	G-24-25.18.60-002	Alco meter	Nos	Lot	RFQ	GM	Self-Finance	100	Actual Dates								
	Sub-Total							300	Plan Dates				AS per Requirement				
	G-24-25.18.61	Welding Machin	Nos	1	DPM	GM	Self-Finance	25	Plan Dates								
G-24-25.18.62	G-24-25.18.62-001	Earth Tester	Nos	Lot	RFQ	GM	Self-Finance	100	Actual Dates								
	Sub-Total							100	Plan Dates								
	G-24-25.18.63-001	Cooling Fan	Nos	Lot	DPM (Office wise as per Threshold)	GM	Self-Finance	150	Plan Dates				AS per Requirement				
	Sub-Total							150	Actual Dates								
G-24-25.18.64	G-24-25.18.64-001	Workshop Facilities & Grounding Rod	Nos	Lot	RFQ	GM	Self-Finance	500	Plan Dates				AS per Requirement				
	G-24-25.18.64-002	Hand Line Block (single)	Nos	Lot	DPM	GM	Self-Finance	50	Plan Dates								
	G-24-25.18.64-003	Handlineblock (Double)	Nos	Lot	DPM	GM	Self-Finance	50	Actual Dates								
	Sub-Total							25	Plan Dates				AS per Requirement				
G-24-25.18.65	G-24-25.18.65-001	Digital Multimeter	Nos	6	DPM	GM	Self-Finance	100	Plan Dates								
	G-24-25.18.66-001	Voltage Stabilizer	Nos	Lot	DPM	GM	Self-Finance	25	Actual Dates								
	G-24-25.18.67-001	Voltage stabilizer	Nos	20	DPM	GM	Self-Finance	40	Plan Dates								
	Sub-Total							300	Plan Dates				AS per Requirement				
G-24-25.18.68	G-24-25.18.68-001	Handgrinder	Nos	Lot	DPM	GM	Self-Finance	300	Actual Dates								
	G-24-25.18.69-001	GIS Receiver	Nos	Lot	RFQ	GM	Self-Finance	300	Plan Dates								
	G-24-25.18.70-001	Solar battery/Pole numbering (GIS)	Nos	Lot	RFQ	GM	Self-Finance	200	Plan Dates				AS per Requirement				
	Sub-Total							200	Plan Dates				AS per Requirement				
G-24-25.18.71	G-24-25.18.71-001	Solar battery/Pole numbering (GIS)	Nos	Lot	DPM	GM	Self-Finance	200	Actual Dates								
	Sub-Total							200	Plan Dates								
	Sub-Total							200	Plan Dates								
	Sub-Total							200	Plan Dates								







Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Esstd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-24-25.18.72	G-24-25.18.72-001	Measuring Tape	Nos	5	DPM	GM	Self-Finance	10	Plan Dates								
		Sub-Total						10	Actual Dates								
G-24-25.18.73	G-24-25.18.73-001	Folding Hot Stick	Nos	45	OTM/ BREQ	BREQ	Self-Finance	580	Plan Dates								
		Sub-Total						580	Plan Dates								
G-24-25.18.74	G-24-25.18.74-001	Sub-Station Pad & other Items	Nos	Lot	OTM	BREQ	Self-Finance	4,600	Plan Dates								
		Sub-Total						4,600	Plan Dates								
G-24-25.18.75	G-24-25.18.75-001	Lineman Tools	Nos	Lot	OTM	BREQ	Self-Finance	500	Plan Dates								
		Sub-Total						500	Plan Dates								
G-24-25.18.76	G-24-25.18.76-001	Lineman Tools	Nos	Lot	RFQ	GM	Self-Finance	200	Plan Dates								
		Sub-Total						700	Plan Dates								
Per Schedule Grand Total :																	
9885																	

Per Schedule Grand Total :

Communication Equipment :																	
G-24-25.18.77	G-24-25.18.77-001	E-mail & internet	Nos	Lot	DPM	GM	Self-Finance	850	Plan Dates								
		Sub-Total						850	Plan Dates								
G-24-25.18.78	G-24-25.18.78-001	Battery & others	Nos	Lot	DPM	GM	Self-Finance	150	Plan Dates								
		Sub-Total						150	Plan Dates								
1000																	

Transport Equipment (Vehicle) : Schedule (09)

G-24-25.18.79	G-24-25.18.79-001	Triple of Pick Up & others, etc	Nos	3	DPM (Officewise as per Threshold)	GM	Self-Finance	100	Plan Dates								
		Sub-Total						100	Plan Dates								
G-24-25.18.80	G-24-25.18.80-001	Pick Up	Nos		OTM (Through Lead PBS)	BREQ	Self-Finance	12,000	Plan Dates								
		Sub-Total						12,000	Plan Dates								

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Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-24-25.18.81	G-24-25.18.81-001	Motor Cycle	Nos		DPM (From Alias)	BREB	Self-Finance	7,000	Plan Dates								
									Plan Days								
									Actual Dates								
G-24-25.18.82	Sub-Total							7,000	Plan Dates								
									Plan Days								
									Actual Dates								
G-24-25.18.83	G-24-25.18.82-001	Helimate	Nos	Lot	DPM (Office-wise as per Threshold)	GM	Self-Finance	100	Plan Dates								
									Plan Days								
									Actual Dates								
G-24-25.18.84	Sub-Total	Transformer Carrying Trolley	Nos		DPM	GM	Self-Finance	100	Plan Dates								
									Plan Days								
									Actual Dates								
G-24-25.18.84	G-24-25.18.84-001	Others	Nos	Lot	DPM	GM	Self-Finance	100	Plan Dates								
									Plan Days								
									Actual Dates								
	Sub-Total							100	Plan Dates								
									Plan Days								
									Actual Dates								

19380

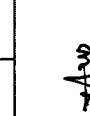
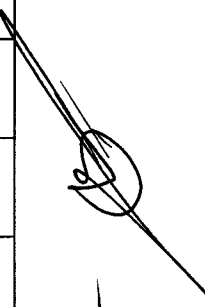
Per Schedule Grand Total :

Grand Total :								489718									
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ANNUAL PROCUREMENT PLAN FOR GOODS (2024-25)
(Revenue Budget)

Ministry/Division : Power Division
 Agency : Bangladesh Rural Electrification Board
 Procuring Entity Name & Code : Dinaipur Pali Bidyut Samity-1

Servicing and Maintenance : Schedule 01 as per Budget

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-24-25..18.01	G-24-25..18.01-001	Tyre Tube (Jeep Pickup)	Nos		RFQ (Officewise)	GM	Self-Finance	500	Plan Dates Plan Days								
G-24-25.18.02	G-24-25..18.02-001	Tyre Tube (Jeep Pickup)	Nos		RFQ (Officewise)	GM	Self-Finance	500	Actual Dates Plan Dates Plan Days								
		Sub-Total		0				1,000	Actual Dates								
G-24-25.18.03	G-24-25.18.03-001	Tyre Tube (Motor Cycle)	Nos	60	DPM (Officewise)	GM	Self-Finance	600	Plan Dates Plan Days								
		Sub-Total		60				600	Actual Dates								
G-24-25.18.04	G-24-25.18.04-001	Maintenance, Spare Parts for Motor Cycle, Jeep & Pickup	Nos	Lot	DPM (Officewise as per Threshold)	GM	Self-Finance	1,400	Plan Dates Plan Days	As Per Requirement							
		Sub-Total		0				1,400	Actual Dates								
G-24-25..18.05	G-24-25.18.05-001	Over Hauling	Nos		RFQ	GM	Self-Finance	400	Plan Dates Plan Days								
		Sub-Total						400	Actual Dates								
G-24-25..18.06	G-24-2518.06-001	Servicing (Jeep, Pickup & Motor Cycle)	Nos		DPM (As per Threshold)	GM	Self-Finance	750	Plan Dates Plan Days	As Per Requirement							
		Sub-Total						750	Actual Dates								
G-24-25.18.07	G-24-25.18.07-001	Others (Servicing and Maintenance)	Nos		DPM (As per Threshold)	GM	Self-Finance	200	Plan Dates Plan Days								
		Sub-Total						200	Actual Dates								
G-24-25.18.08	G-24-25.18.08-001	Transformer Oil	Nos		DPM (From Govt. Own Companies)	GM	Self-Finance	3,000	Plan Dates Plan Days	10/10/2020							
		Sub-Total						3,000	Actual Dates								











Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-24-25.18.09	G-24-25.18.09-001	Super Enamel Coper Wire (Transformer/OCR/ Regulator Maintenance)	Lot		OTM	BREB	Self-Finance	15,000	Plan Dates				AS per Requirement				
		Sub-Total						15,000	Actual Dates								
G-24-25.18.10	G-24-25.18.10-001	Hardware Materials of Workshop (Transformer/OCR/Regulator Maintenance)	Lot		OTM	BREB	Self-Finance	2,400	Plan Dates								
									Plan Dates								
G-24-25.18.11	G-24-25.18.11-001	Hardware Materials of Workshop (Transformer/OCR/Regulator Maintenance)	Lot		DPM (As per Threshold)	GM	Self-Finance	200	Plan Dates				AS per Requirement				
									Plan Dates								
		Sub-Total						2,600	Actual Dates								
Per Schedule Grand Total : 24950																	

Leaverage : Schedule 03 as per Budget																	
G-24-25.18.12	G-24-25.18.12-001	Uniform	Nos	Lot	OTM	GM	Self-Finance	700	Plan Dates				AS per Requirement				
									Plan Dates								
G-24-25.18.13	G-24-25.18.13-001	Jacket, Pull over Winter Season	Nos	Lot	RFQ	GM	Self-Finance	450	Plan Dates				AS per Requirement				
									Plan Dates								
G-24-25.18.14	G-24-25.18.14-001	Uniform/Jacket, Pool over	Nos	Lot	DPM	GM	Self-Finance	50	Plan Dates				AS per Requirement				
									Plan Dates								
		Sub-Total						1,200	Actual Dates								
G-24-25.18.15	G-24-25.18.15-001	Umbrella, Bag, Raincoat	Nos	Lot	RFQ	GM	Self-Finance	500	Plan Dates								
									Plan Dates								
G-24-25.18.16	G-24-25.18.16-001	Umbrella, Bag, Raincoat	Nos	Lot	DPM (As per Threshold)	GM	Self-Finance	35	Plan Dates				AS per Requirement				
									Plan Dates								
		Sub-Total		0				535	Actual Dates								









Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-24-25.18.25	G-24-25.18.25-001	Printing/ Stationary (in Emergency)	Nos	Lot	DPM (As per Threshold)	GM	Self-Finance	400	Plan Dates								
		Sub-Total						400	Actual Dates				AS per Requirement				
G-24-25.18.26	G-24-25.18.26-001	Annual Meeting & Others	Nos	Lot	DPM (As per Threshold)	GM	Self-Finance	500	Plan Dates				AS per Requirement				
		Sub-Total						500	Actual Dates								0
G-24-25.18.27	G-24-25.18.27-001	Binder	Nos		RFQ	GM	Self-Finance	300	Plan Dates								
		Sub-Total						300	Actual Dates								
G-24-25.18.28	G-24-25.18.28-001	Safety Equipment	Nos		DPM (As per Threshold)	GM	Self-Finance	200	Plan Dates				AS per Requirement				
		Sub-Total						200	Actual Dates								
G-24-25.18.29	G-24-25.18.29-001	Ribbon & Toner	Nos	Lot	DPM (From Distributor/ Authorized Sole Agent)	GM	Self-Finance	600	Plan Dates				AS per Requirement				
	G-24-25.18.29-002	Ribbon & Toner	Nos	Lot	DPM (From Distributor/ Authorized Sole Agent)	GM	Self-Finance	600	Plan Dates				AS per Requirement				
	G-24-25.18.29-003	Ribbon & Toner	Nos	Lot	DPM (From Distributor/ Authorized Sole Agent)	GM	Self-Finance	600	Actual Dates				AS per Requirement				
	G-24-25.18.29-004	Ribbon & Toner	Nos	Lot	DPM (From Distributor/ Authorized Sole Agent)	GM	Self-Finance	600	Plan Dates				AS per Requirement				
		Sub-Total						2400	Actual Dates								









Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-24-25.18.30	G-24-25.18.30-001	Others (Printing & Stationary Items)	Nos		DPM (As per Threshold)	GM	Self-Finance	200	Plan Dates Plan Days Actual Dates								
		Sub-Total						200									

Per Schedule Grand Total : 26500																	
Petrol & Octen : Schedule 08 as per Budget																	
G-24-25.18.31	G-24-25.18.31.001	Fuel (Petrol / Octen, Diesel & Mobil)		Lot	DPM	GM	Self-Finance	14,500	Plan Dates Plan Days Actual Dates	As Per Requirement							
								14,500									

Per Schedule Grand Total : 14500																	
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Miscellaneous : Schedule 09 as per Budget																	
G-24-25.18.32	G-24-25.18.32.001	BREB News Letter, News Paper & Magazine		Lot	DPM	GM	Self-Finance	70	Plan Dates Plan Days Actual Dates	11/11/2020							
		Sub-Total						70									
G-24-25.18.33	G-24-25.18.33.001	Purchase of Books, Calculator, Crockerries, Charger Light & Other	Nos	Lot	DPM	GM	Self-Finance	210	Plan Dates Plan Days Actual Dates				AS per Requirement				0
		Sub-Total						210									
G-24-25.18.34	G-24-25.18.34.001	Tree Plantation	Nos	Lot	DPM	GM	Self-Finance	80	Plan Dates Plan Days Actual Dates				AS per Requirement				
		Sub-Total						80									
G-24-25.18.35	G-24-25.18.35.001	Bidyut Saptah, National Integrity, Ethics & Other occasion	Nos	Lot	DPM	GM	Self-Finance	1,000	Plan Dates Plan Days Actual Dates	As Per Requirement							
		Sub-Total						1,000									

Per Schedule Grand Total : 1360																	
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Revenue Stamp : Schedule 04 as per Budget																	
G-24-25.18.36	G-24-25.18.36-001	Revenue Stamp, Insurances & tax			DPM	GM	Self-Finance	10000	Plan Dates Plan Days Actual Dates	As Per Requirement							
		Sub-Total						10000									

Per Schedule Grand Total : 10000																	
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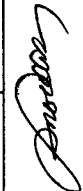


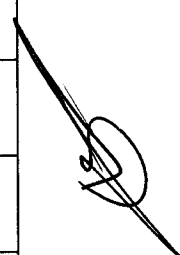



Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (In days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Meeting & Cons. ID Card : Schedule 12 as per Budget																	
G-24-25.18.37	G-24-25.18.37-001	Annual General Meeting, TA/DA PBS Board Director		Lot	DPM	GM	Self-Finance	2,000	Plan Dates				AS per Requirement				
		Sub-Total						2,000	Actual Dates								
G-24-25.18.38	G-24-25.18.38-001	Employee & Consumer ID card		Lot	DPM (As per Threshold)	GM	Self-Finance	200	Plan Dates	11/10/2020			AS per Requirement				
		Sub-Total						200	Actual Dates								
Per Schedule Grand Total : 2200																	
Grand Total (Revenue Goods) 82975																	







ANNUAL PROCUREMENT PLAN FOR WORKS (2024-25)
(Capital Budget)

Ministry/Division : Power Division
 Agency : Bangladesh Rural Electrification Board
 Procuring Entity Name & Code : Dinajpur Palli Bidyut Samity- 1

O&M : Schedule Distribution Line Construction

Tender Package No.	Lot	Description of procurement package works	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-24-25.18.01	W-24-25.18.01-001	Line Construction of PBS Own Fund	Nos	Lot	LTM	PBS	Self-Finance	50000	Plan Dates				AS per Requirement				
		Sub-Total		0				50000	Actual Dates								
	W-24-25.18.02-001	Line Construction of Deposit Works	Nos	Lot	LTM	PBS	Self-Finance	10000	Plan Dates				AS per Requirement				
W-24-25.18.02		Sub-Total		0				10000	Actual Dates								
	W-24-25.18.03-001	Other Bill (Other Project)	Nos	Lot	DPM	PBS	Self-Finance	1500	Plan Dates				AS per Requirement				
		Sub-Total		0				1500	Actual Dates								
Per Schedule Grand Total :									61500								

Schedule 03 as per Budget (Civil Work)

W-24-25.1.18.04	W-24-25.18.04-001	Vertical Extension of Office Building	Nos	Lot	OTM	BREB	Self-Finance	20000	Plan Dates				AS per Requirement				0
	Sub-Total			0				20000	Actual Dates								
	W-24-25.1.18.05-001	Construction of Anshershed, Garraage and workshop	Nos	Lot	OTM	GM	Self-Finance	20000	Plan Dates				AS per Requirement				0
W-24-25.18.05		Sub-Total		0				20000	Actual Dates								
	W-24-25.18.06-001	Construction Of Boundary Wall	Nos	1	RFQ	GM	Self-Finance	200	Plan Dates				AS per Requirement				0
		Sub-Total		0				200	Actual Dates								
W-24-25.18.06	W-24-25.18.07-001	Construction of Substation Yard	Nos	Lot	RFQ	GM	Self-Finance	1000	Plan Dates				AS per Requirement (Limit of financial delegation)				
		Sub-Total						1000	Actual Dates								
		Sub-Total						1000	Actual Dates								










Tender Package No.	Lot	Description of procurement package works	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
W-24-25.18.08	W-24-25.18.08-001	Store Yard Maintenance (change of Tin-Tua)	Nos	Lot	RFQ	GM	Self-Finance	500	Plan Dates Plan Days Actual Dates							
		Sub-Total		0				500								
	W-24-25.18.09-001	Construction of Substation Yard	Nos	Lot	OTM	GM	Self-Finance	3975	Plan Dates Plan Days Actual Dates			AS per Requirement				
W-24-25.18.10		Sub-Total		0				3975								
	W-24-25.18.10-001	Construction of Drain	Nos	Lot	RFQ	GM	Self-Finance	250	Plan Dates Plan Days Actual Dates			AS per Requirement				
		Sub-Total		0				250								
W-24-25.18.11	W-24-25.18.11-001	Material Carrying Form PBS to other Office	Nos	Lot	DPM (As per Threshold)	GM	Self-Finance	500	Plan Dates Plan Days Actual Dates			AS per Requirement				
	W-24-25.18.12-001	Internal Road	Nos	Lot	DPM (As per Threshold)	GM	Self-Finance	75	Plan Dates Plan Days Actual Dates			AS per Requirement				
		Sub-Total		0				575								
W-24-25.18.13	W-24-25.18.13-001	Construction of Water Line	Nos	Lot	DPM	GM	Self-Finance	200	Plan Dates Plan Days Actual Dates			AS per Requirement (Limit of financial delegation)				
		Sub-Total		0				200								
	W-24-25.18.14-001	Dustbin	Nos		DPM	GM	Self-Finance	50	Plan Dates Plan Days Actual Dates			AS per Requirement				
W-24-25.18.14	W-24-25.18.14-002	Sports field/Children park & garden light etc	Nos	Lot	RFQ	GM	Self-Finance	200	Plan Dates Plan Days Actual Dates			AS per Requirement				
		Sub-Total		0				250								

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Tender Package No.	Lot	Description of procurement package works	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-24-25.18.15	W-24-25.18.15-001	Sports field/children park & garden light etc	Nos	Lot	DPM	GM	Self-Finance	100	Plan Dates								
		Sub-Total		0				100	Actual Dates								
W-24-25.18.16	W-24-25.18.16-001	Water Pump/ Tubewell & other	Nos		DPM	GM	Self-Finance	200	Plan Dates								
		Sub-Total		0				200	Actual Dates								
W-24-25.18.17	W-24-25.18.17-001	Sign Board & Stone Name Falak	Nos		DPM	GM	Self-Finance	100	Plan Dates								
		Sub-Total		0				100	Actual Dates								
Per Schedule Grand Total :									47350								

Schedule 06 as per Budget (Land/Land Development)																	
W-24-25.18.18	W-24-25.18.18-001	Land Purchase	Nos		OTM (Negotiation)	BREB	Self-Finance	20,000	Plan Dates								
									Plan Dates								
		Sub-Total		0				20,000	Actual Dates								
W-24-25.18.19	W-24-25.18.19-001	Land Development	Nos		DPM	GM	Self-Finance	1,000	Plan Dates								0
									Plan Dates								
		Sub-Total		0				1,000	Actual Dates								
Per Schedule Grand Total :									21000								

Retainer Consultant Fee & Others																	
W-24-25.18.20	W-24-25.18.20-001	Purto Consultant Fee	Nos	Lot	DPM	GM	Self-Finance	1500	Plan Dates								
									Plan Dates								
		Sub-Total		0				1500	Actual Dates								
W-24-25.18.21	W-24-25.18.21-001	Computer Retainer Fee	Nos	Lot	DPM	GM	Self-Finance	2000	Plan Dates								
									Plan Dates								
		Sub-Total		0				2000	Actual Dates								










Tender Package No.	Lot	Description of procurement package works	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-24-25.18.22	W-24-25.18.22-001	Sub station Construction	Nos	Lot	OTM	BREB	Self-Finance	30000	Plan Dates				AS per Requirement				
									Plan Days								
									Actual Dates								
Sub-Total				0				30000									
W-24-25.18.23	W-24-25.18.23-001	Material Carrying Form Central Wire house	Nos		DPM (As per Threshold)	GM	Self-Finance	6000	Plan Dates				AS per Requirement				
									Plan Days								
									Actual Dates								
Sub-Total								6000									
W-24-25.18.24	W-24-25.18.24-001	Material Carrying Form other PBS	Nos		DPM (As per Threshold)	GM	Self-Finance	1000	Plan Dates				AS per Requirement				
									Plan Days								
									Actual Dates								
W-24-25.18.25	W-24-25.18.25-001	Garden boundary & Fencing	Nos		RFQ	GM	Self-Finance	500	Plan Dates				AS per Requirement				
									Plan Days								
									Actual Dates								
Sub-Total								1500									
Per Schedule Grand Total :																	
Grand Total : (Capital Works)																	
Grand Total : (Capital Works)																	
Grand Total : (Capital Works)																	













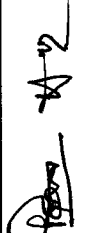
Ministry/Division
Agency
Procuring Entity Name & Code

Power Division
Bangladesh Rural Electrification Board
Dinajpur Palli Bidyut Samity- 1

ANNUAL PROCUREMENT PLAN FOR WORKS (2024-2025)
(Revenue Budget)

Servicing and Maintenance : Schedule 01 B (General Capital Maintenance)

Serving and maintenance : Section 02 B (General Repair Maintenance)																	
Tender Package No.	Lot	Description of procurement package Works	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost In Tk. ('000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-24-25.18.01	W-24-25.18.01-001	Building Maintenance	Nos		DPM (As per Threshold)	GM	Self-Finance	400	Plan Dates				AS per Requirement				
									Plan Days								
									Actual Dates								
W-24-25.18.02	W-24-25.18.02-001	VIP Rest House Maintenance	Nos		DPM (As per Threshold)	GM	Self-Finance	100	Plan Dates				AS per Requirement				
									Plan Days								
									Actual Dates								
W-24-25.18.03	W-24-25.18.03-001	White Wash/ Distemper / Snoshem/Weathercoat	Nos		RFQ	GM	Self-Finance	500	Plan Dates				AS per Requirement				
									Plan Days								
									Actual Dates								
W-24-25.18.04	W-24-25.18.04-001	White Wash/ Distemper / Snoshem/Weathercoat	Nos		RFQ	GM	Self-Finance	400	Plan Dates				AS per Requirement				
									Plan Days								
									Actual Dates								
W-24-25.18.05	W-24-25.18.05-001	Repair of Office Equipment	Nos		DPM (As per Threshold)	GM	Self-Finance	200	Plan Dates				AS per Requirement				
									Plan Days								
									Actual Dates								
W-24-25.18.06	W-24-25.18.06-001	Repair of Office Equipment	Nos		DPM	GM	Self-Finance	150	Plan Dates				AS per Requirement				
									Plan Days								
									Actual Dates								
W-24-25.18.07	W-24-25.18.07-001	Office Yard Cleaning	Nos		DPM (As per Threshold)	GM	Self-Finance	300	Plan Dates				AS per Requirement				
									Plan Days								
									Actual Dates								
		Sub-Total						300									

Tender Package No.	Lot	Description of procurement package Works	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-24-25.18.08	W-24-25.18.08-001	Road Maintenance	Nos		DPM (As per Threshold)	GM	Self-Finance	100	Plan Dates				AS per Requirement				
					Actual Dates												
W-24-25.18.09	W-24-25.18.09-001	Store Fencing Distemper	Nos		RFQ	GM	Self-Finance	150	Plan Dates								
					Plan Dates												
					Actual Dates												
		Sub-Total						150					AS per Requirement				
W-24-25.18.10	W-24-25.18.10-001	Water Pump Maintenance	Nos		DPM (As per Threshold)	GM	Self-Finance	60	Plan Dates								
					Plan Dates												
					Actual Dates												
		Sub-Total						60					AS per Requirement				
Per Schedule Grand Total :																	
W-24-25.18.11	W-24-25.18.11-001	Right Of Way	Nos	lot	DPM (Officewise As per Threshold)	GM	Self-Finance	10000	Plan Dates								
					Plan Dates												
					Actual Dates												
		Sub-Total						10000					AS per Requirement				
W-24-25.18.12	W-24-25.18.12-001	Emergency Maintenance	Nos	lot	DPM (As per Threshold)	GM	Self-Finance	1500	Plan Dates								
					Plan Dates												
					Actual Dates												
		Sub-Total						1500					AS per Requirement				
W-24-25.18.13	W-24-25.18.13-001	Labour For Line Maintenance	Nos		DPM (Case to Case)	GM	Self-Finance	3000	Plan Dates								
					Plan Dates												
					Actual Dates												
		Sub-Total						3000					AS per Requirement				
W-24-25.18.14	W-24-25.18.14-001	Repair & Maintenance Materials For Line	Nos		DPM (As per Threshold)	GM	Self-Finance	10000	Plan Dates								
					Plan Dates												
					Actual Dates												
		Sub-Total						10000					AS per Requirement				
W-24-25.18.15	W-24-25.18.15-001	Maintenance Materials For Store	Nos		DPM (As per Threshold)	GM	Self-Finance	150	Plan Dates								
					Plan Dates												
					Actual Dates												
		Sub-Total						150					AS per Requirement				

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Tender Package No.	Lot	Description of procurement package Works	Unit	Qty.	Procurement Method & Threshold (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-24-25.18.16	W-24-25.18.16-001	Meter Repair & Maintenance	Nos		DPM (As per Threshold)	GM	Self-Finance	300	Plan Dates Plan Days Actual Dates				AS per Requirement				
		Sub-Total						300									
W-24-25.18.17	W-24-25.18.17-001	Tools Repair & Maintenance	Nos		DPM (As per Threshold)	GM	Self-Finance	250	Plan Dates Plan Days Actual Dates				AS per Requirement				
		Sub-Total						250									
W-24-25.18.18	W-24-25.18.18-001	Substation Repair & Maintenance	Nos		DPM (As per Threshold)	GM	Self-Finance	5000	Plan Dates Plan Days Actual Dates				AS per Requirement				
		Sub-Total						5000									
W-24-25.18.19	W-24-25.18.19-001	Pole Numbering	Nos		DPM (As per Threshold)	GM	Self-Finance	600	Plan Dates Plan Days Actual Dates								
		Sub-Total						600									
W-24-25.18.20	W-24-25.18.20-001	Solar Power Battery / Control Room Battery	Nos		DPM (As per Threshold)	GM	Self-Finance	100	Plan Dates Plan Days Actual Dates				AS per Requirement				
		Sub-Total						100									
W-24-25.18.21	W-24-25.18.21-001	Testing Process develop & Parts	Nos		DPM (As per Threshold)	GM	Self-Finance	10	Plan Dates Plan Days Actual Dates				AS per Requirement				
		Sub-Total						10									
W-24-25.18.22	W-24-25.18.22-001	Goods Carrying	Nos		DPM (As per Threshold)	GM	Self-Finance	400	Plan Dates Plan Days Actual Dates				AS per Requirement				
		Sub-Total						400									
W-24-25.18.23	W-24-25.18.23-001	Transformer Oil Centrifussing & machine Maintenance	Nos		DPM (As per Threshold)	GM	Self-Finance	300	Plan Dates Plan Days Actual Dates				AS per Requirement				
		Sub-Total						300									
	W-24-25.18.23-002	Transformer /OCR & Regulator Maintenance	Nos		DPM (Case to Case)	GM	Self-Finance	2000	Plan Dates Plan Days Actual Dates				AS per Requirement Limit of Financial Delegation				
	W-24-25.18.23-003	Transformer Up/down	Nos		DPM (As per Threshold)	GM	Self-Finance	300	Plan Dates Plan Days Actual Dates				AS per Requirement				
		Sub-Total						2600									

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Tender Package No.	Lot	Description of procurement package Works	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	W-24-25.18.24-001	HQ Soil Filling & Cleaning Yard	Nos		DPM (As per Threshold)	GM	Self-Finance	150	Plan Dates								
	W-24-25.18.24								Actual Dates								
		Sub-Total						150									
		Per Schedule Grand Total :						34060									
		Grand Total :						36820									















Ministry/Division

Agency

Procuring Entity Name & Code

: Power Division

: Bangladesh Rural Electrification Board

: Dinajpur, Pali Bidyut Samity- 1

ANNUAL PROCUREMENT PLAN FOR SERVICES (2024-25)
(Revenue Budget)

Bima & Tax: Schedule 04 as per Budget

Bima & Tax. Schedule 04 as per budget																		
Tender Package No.	Lot	Description of procurement package Services	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)	
S-24-25.18.01	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
S-24-25.18.02	S-24-25.18.01-001	Bima (Jeep, Pickup & Motor Cycle)		50	DPM	GM	Self-Finance	1000	Plan Dates	As Per Requirement								
									Plan Days									
									Actual Dates									
S-24-25.18.02	S-24-25.18.02-001	Route Permit & Registration Fee		10	DPM	GM	Self-Finance	1000	Plan Dates									
									Plan Days									
									Actual Dates									
S-24-25.18.03	S-24-25.18.03-001	Substation Bima		10	DPM	GM	Self-Finance	3000	Plan Dates									
									Plan Days									
									Actual Dates									
S-24-25.18.04	S-24-25.18.04-001	Tax & Bima (Fidelity, Workman Compensation, Municipality & Union Parishad, Tax For Land, Wireless Roalty)		10			Self-Finance	1500	Plan Dates									
									Plan Days									
									Actual Dates									
S-24-25.18.05	S-24-25.18.05-001	Others Material Carrying of BREB	Nos	Lot	DPM	PBS	Self-Finance	120	Plan Dates									
									Plan Days									
									Actual Dates									
S-24-25.18.06	S-24-25.18.06-001	Office Rent.	Nos	0	DPM	GM	Self-Finance	120	Plan Dates									
									Plan Days									
									Actual Dates									
S-24-25.18.06	S-24-25.18.06-002	Entertainment bill	Nos		DPM	GM	Self-Finance	800	Plan Dates									
									Plan Days									
									Actual Dates									
S-24-25.18.06	S-24-25.18.06-003	Traveling	Nos		DPM	GM	Self-Finance	2,500	Plan Dates									
									Plan Days									
									Actual Dates									
Sub-Total				0				6,800										
		Per Schedule Grand Total :																
								13420										

Per Schedule Grand Total :

Tender Package No.	Lot	Description of procurement package Services	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Schedule 10 as per Budget																	
S-24-25.18.07	S-24-25.18.07-001	E-mail & internet	Nos		DPM	GM	Self-Finance	500	Plan Days								
									Actual Dates								
	S-24-25.18.07-002	Telephone bill/ Mobile Bill	Nos		DPM	GM	Self-Finance	1,200	Plan Days								
									Actual Dates								
	Sub-Total			0				1,700	Plan Days								
S-24-25.18.07	S-24-25.18.07-003	Postage	Nos		DPM	GM	Self-Finance	1,000	Plan Days			AS per Requirement					
									Actual Dates								
	Sub-Total			0				1,000	Plan Days								
Per Schedule Grand Total :									2700								

Advertisement & Publicity : Schedule 11 as per Budget																	
S-24-25.18.08	S-24-25.18.08-001	Appointment	Nos		DPM	GM	Self-Finance	400	Plan Days			AS per Requirement					
									Actual Dates								
	Sub-Total			0				400	Plan Days								
S-24-25.18.09	S-24-25.18.09-001	Work order	Nos		DPM	GM	Self-Finance	300	Plan Days			AS per Requirement					
									Actual Dates								
	Sub-Total			0				300	Plan Days								
S-24-25.18.10	S-24-25.18.10-001	Publicity	Nos		DPM	GM	Self-Finance	650	Plan Days			AS per Requirement					
									Actual Dates								
	Sub-Total			0				650	Plan Days								
S-24-25.18.11	S-24-25.18.11-001	Outsourcing (Security Guard)	N/A	N/A	OTM	BREB	Self-Finance	9,000	Plan Days			AS per Requirement					
				0				9,000	Actual Dates								
	Sub-Total			0				10350	Plan Days								
Per Schedule Grand Total :									26470								

1	Goods	Capital Revenue	489718000
2	Works	Capital Revenue	82975000
3	Service	Capital Revenue	170850000
		Revenue	36820000
		Revenue	26470000
Grand Total =			806833000

18.04.24
Engr. Md. Anwar Hossain
AGM (O & M)
Dinalpur PBS-1

18.04.24
Engr. Muhammad Abu Naser
DGM (Technical)
Dinalpur PBS-1

18.04.24
Engr. Md. Anwar Hossain
AGM (O & M)
Dinalpur PBS-1

18.04.24
Md. Mehedi Hassan
AGM (IT)
Dinalpur PBS-1

18.04.24
Engr. Md. Anwar Hossain
AGM (O & M)
Dinalpur PBS-1