

Moulvibazar Palli Bidyut Samity
Sreemongal, Moulvibazar

বিষয়ঃ- খাতওয়ারি প্রদাৰিত বার্ষিক কৰ পৰিকল্পনা (APP 2024-2025 Financial Year)

SI	Description	Pakage Nos	TK (thousand)
1	Total APP For Goods =	44	76870
2	Total APP For Works =	79	62620
3	Total APP For Physical Services =	13	3620
4	Grand Total =	136	143110

SI	Description	Pakage Nos	TK (thousand)
1	APP goods under OTM =	30	43270
3	APP goods under LTM =	0	0
4	APP goods under RFQ =	9	1500
5	APP goods under DPM =	5	32100
Total TK (thousand)=			76870

SI	Description	Pakage Nos	TK (thousand)
1	APP Works under OTM =	11	19700
3	APP Works under LTM =	63	41700
4	APP Works under RFQ =	4	820
5	APP Works under DPM =	1	400
Total TK (thousand)=			62620

SI	Description	Pakage Nos	TK (thousand)
1	APP Physical Services under OTM	0	0
3	APP Physical Services under LTM	4	1900
4	APP Physical Services under RFQ	8	1620
5	APP Physical Services under DPM	1	100
Total TK (thousand)=			3620

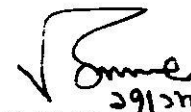

(Bijoy Chandra Paul)
AGM (Admin) C C
Moulvibazar PBS


(Abdullah Al Noman Sarkar)
AGM (IT)
Moulvibazar PBS


(Sakib Mollah)
AGM (E&C)
Moulvibazar PBS


(Md. Abdur Rahim)
AGM (Fin.- Acc.)
Moulvibazar PBS


(Md. Nazrul Islam Mollah)
DGM (Technical)
Moulvibazar PBS


(A. B. M Mejanur Rahman)
General Manager
Moulvibazar PBS

ANNUAL PROCUREMENT PLAN FOR GOODS AND RELATED SERVICES : 2024-2025 Financial Year

Ministry/Division : Power Division
 Agency : Bangladesh Rural Electrification Board
 Procuring Entity Name & : Moulvibazar Pally Bidyut Samity
 Fund : PBS Own fund

Tender Package No.	Lot	Description of procurement Goods	Unit	Qty.	Procurement Method (Type)	Cost not Approving Authority	Source of Funds	Estd. Cost in Tk. (Thou)	Time Code for Process	Advert as Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1.	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1) Office/ Rest House Furniture																	
G-24-25.06.01	--	Table	Nos	30	OTM	Director BREB	Own fund	1,200.00	Plan Dates	3-Jan-25	17-Jan-25	20-Jan-25	21-Jan-25	28-Jan-25	28-Jan-25	27-Feb-25	
									Plan Days	0	14	3	1	7	0	30	55
		Sub-Total						1,200.00	Actual Dates								
G-24-25.06.02	--	Chair	Nos	30	OTM	Director BREB	Own fund	1,200.00	Plan Dates	3-Jan-25	17-Jan-25	20-Jan-25	21-Jan-25	28-Jan-25	28-Jan-25	27-Feb-25	
									Plan Days	0	14	3	1	7	0	30	55
		Sub-Total						1,200.00	Actual Dates								
G-24-25.06.03	--	Steel Almira/File Cabinet and Others	Nos	40	OTM	PBS Board	Own fund	700.00	Plan Dates	3-Jan-25	17-Jan-25	20-Jan-25	21-Jan-25	28-Jan-25	28-Jan-25	27-Feb-25	
									Plan Days	0	14	3	1	7	0	30	55
		Sub-Total						700.00	Actual Dates								
G-24-25.06.04	--	Others Furniture	Nos	25	OTM	PBS Board	Own fund	700.00	Plan Dates	3-Jan-25	17-Jan-25	20-Jan-25	21-Jan-25	28-Jan-25	28-Jan-25	27-Feb-25	
									Plan Days	0	14	3	1	7	0	30	55
		Sub-Total						700.00	Actual Dates								
2) Office Equipments																	
G-24-25.06.05	--	Generator/ IPS	Nos	4	OTM	GM	Own fund	400.00	Plan Dates	1-Jan-25	15-Jan-25	18-Jan-25	19-Jan-25	26-Jan-25	26-Jan-25	5-Feb-25	
									Plan Days	0	14	3	1	7	0	10	35
		Sub-Total						400.00	Actual Dates								
G-24-25.06.06	--	Air Cooler (General)	Nos	8	DPM	Chairman BREB	Own fund	1,000.00	Plan Dates	1-Jan-25	8-Jan-25	11-Jan-25	12-Jan-25	19-Jan-25	19-Jan-25	29-Jan-25	
									Plan Days	0	7	3	1	7	0	10	28
		Sub-Total						1,000.00	Actual Dates								

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G-24-25.06.07	fire extinguisher	Nos	30	RFQ	GM	Own fund	80.00	Plan Dates Plan Days Actual Dates	1-Jan-25 0 7	8-Jan-25 7	11-Jan-25 3	12-Jan-25 1	19-Jan-25 7	19-Jan-25 0	29-Jan-25 10	28
	Sub-Total						80.00									
3) Operating Equipment																
G-24-25.06.08	handline block, arth tester, PF meter, digital multry meter, hidrolic compressor	NOS	30	OTM	PBS Board	Own fund	800.00	Plan Dates Plan Days	3-Mar-25 0 14	17-Mar-25 14	20-Mar-25 3	21-Mar-25 1	28-Mar-25 7	28-Mar-25 0	27-Apr-25 30	55
	Sub-Total						800.00	Actual Dates	3-Mar-25 0 14	17-Mar-25 14	20-Mar-25 3	21-Mar-25 1	28-Mar-25 7	28-Mar-25 0	27-Apr-25 30	55
G-24-25.06.09	Grounding Set, Single Block, Double Block, Safety Belt, Body Belt, Bag	NOS	50	OTM	GM	Own fund	500.00	Plan Dates Plan Days Actual Dates	3-Mar-25 0 14	17-Mar-25 14	20-Mar-25 3	21-Mar-25 1	28-Mar-25 7	28-Mar-25 0	27-Apr-25 30	55
	Sub-Total						500.00	Actual Dates	3-Mar-25 0 14	17-Mar-25 14	20-Mar-25 3	21-Mar-25 1	28-Mar-25 7	28-Mar-25 0	27-Apr-25 30	55
G-24-25.06.10	Charging Motor, Charging Spring, Tripping Coil & Closing Coil, LED Lamp, Over Current Earth Relay	Nos	15	OTM	Director BREB	Own fund	1,500.00	Plan Dates Plan Days Actual Dates	3-Mar-25 0 14	17-Mar-25 14	20-Mar-25 3	21-Mar-25 1	28-Mar-25 7	28-Mar-25 0	27-Apr-25 30	55
	Sub-Total						1,500.00	Actual Dates	3-Mar-25 0 14	17-Mar-25 14	20-Mar-25 3	21-Mar-25 1	28-Mar-25 7	28-Mar-25 0	27-Apr-25 30	55
G-24-25.06.11	Avometer, Hand Gloves, Linemane Tools	Nos	50	OTM	PBS Board	Own fund	800.00	Plan Dates Plan Days Actual Dates	1-Sep-24 0 7	8-Sep-24 7	11-Sep-24 3	12-Sep-24 1	19-Sep-24 7	19-Sep-24 0	29-Sep-24 10	28
	Sub-Total						800.00	Actual Dates	1-Sep-24 0 7	8-Sep-24 7	11-Sep-24 3	12-Sep-24 1	19-Sep-24 7	19-Sep-24 0	29-Sep-24 10	28
G-24-25.06.12	GIS Receiver	Nos	3	RFQ	GM	Own fund	100.00	Plan Dates Plan Days Actual Dates	1-Jan-25 0 7	8-Jan-25 7	11-Jan-25 3	12-Jan-25 1	19-Jan-25 7	19-Jan-25 0	29-Jan-25 10	28
	Sub-Total						100.00	Actual Dates	1-Jan-25 0 7	8-Jan-25 7	11-Jan-25 3	12-Jan-25 1	19-Jan-25 7	19-Jan-25 0	29-Jan-25 10	28
G-24-25.06.13	Transformer oil (govt Orig)	Liters	10400	DPM	Chairman BREB	Own fund	3,600.00	Plan Dates Plan Days Actual Dates	1-Sep-24 0 14	8-Sep-24 7	11-Sep-24 3	12-Sep-24 1	19-Sep-24 7	19-Sep-24 0	29-Sep-24 10	48
	Sub-Total						3,600.00	Actual Dates	1-Sep-24 0 14	8-Sep-24 7	11-Sep-24 3	12-Sep-24 1	19-Sep-24 7	19-Sep-24 0	29-Sep-24 10	48
G-24-25.06.14	Hardware Item (for x former Repair)	Nos	56	OTM	PBS Board	Own fund	1,800.00	Plan Dates Plan Days Actual Dates	1-Sep-24 0 14	15-Sep-24 14	18-Sep-24 3	19-Sep-24 1	26-Sep-24 7	26-Sep-24 0	26-Oct-24 30	55
	Sub-Total						1,800.00	Actual Dates	1-Sep-24 0 14	15-Sep-24 14	18-Sep-24 3	19-Sep-24 1	26-Sep-24 7	26-Sep-24 0	26-Oct-24 30	55
G-24-25.06.15	Substation Repair and Maintenance (Material)	Nos	60	OTM	Director BREB	Own fund	1,200.00	Plan Dates Plan Days Actual Dates	1-Jan-25 0 14	15-Jan-25 14	18-Jan-25 3	19-Jan-25 1	26-Jan-25 7	26-Jan-25 0	25-Feb-25 30	55
	Sub-Total						1,200.00	Actual Dates	1-Jan-25 0 14	15-Jan-25 14	18-Jan-25 3	19-Jan-25 1	26-Jan-25 7	26-Jan-25 0	25-Feb-25 30	55

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5) ICT Hardware and Network																	
G-24- 25.06.16	-	Computer & Accessories, Sub-Total	Nos	45	OTM	Chairman BRES	Own fund	4,500.00	Plan Dates Plan Days Actual Dates	1-Jan-25 0	15-Jan-25 14	18-Jan-25 3	19-Jan-25 1	26-Jan-25 7	26-Jan-25 0	25-Feb-25 30	55
G-24- 25.06.17	-	Dot Printer and Laser Printer Sub-Total	Nos	30	OTM	Chairman BRES	Own fund	3,500.00	Plan Dates Plan Days Actual Dates	1-Jan-25 0	15-Jan-25 14	18-Jan-25 3	19-Jan-25 1	26-Jan-25 7	26-Jan-25 0	25-Feb-25 30	55
G-24- 25.06.18	-	Computer Server Sub-Total	Nos	7	OTM	Chairman BRES	Own fund	3,500.00	Plan Dates Plan Days Actual Dates	1-Jan-25 0	15-Jan-25 14	18-Jan-25 3	19-Jan-25 1	26-Jan-25 7	26-Jan-25 0	25-Feb-25 30	55
G-24- 25.06.19	-	Computer Software Sub-Total	Nos	14	OTM	Director BRES	Own fund	700.00	Plan Dates Plan Days Actual Dates	1-Dec-24 0	15-Dec-24 14	18-Dec-24 3	19-Dec-24 1	26-Dec-24 7	26-Dec-24 0	25-Jan-25 30	55
G-24- 25.06.21	-	CCTV Camera and TV Sub-Total	Nos	7	OTM	ED BRES	Own fund	2,000.00	Plan Dates Plan Days Actual Dates	2-Feb-25 0	16-Feb-25 14	19-Feb-25 3	20-Feb-25 1	27-Feb-25 7	27-Feb-25 0	29-Mar-25 30	55
G-24- 25.06.22	-	Print Head Sub-Total	Nos	15	RFQ	GM	Own fund	200.00	Plan Dates Plan Days Actual Dates	25-Jul-24 0	1-Aug-24 7	4-Aug-24 3	5-Aug-24 1	12-Aug-24 7	12-Aug-24 0	23-Aug-24 10	28
G-24- 25.06.23	-	Print Head Sub-Total	Nos	80	OTM	Director BRES	Own fund	1,000.00	Plan Dates Plan Days Actual Dates	15-Sep-24 0	29-Sep-24 14	2-Oct-24 3	3-Oct-24 1	10-Oct-24 7	10-Oct-24 0	9-Nov-24 30	55
G-24- 25.06.24	-	PABX Set/ Intercom Set Sub-Total	Nos	5	OTM	PBS Board	Own fund	400.00	Plan Dates Plan Days Actual Dates	1-Dec-24 0	15-Dec-24 14	18-Dec-24 3	19-Dec-24 1	26-Dec-24 7	26-Dec-24 0	25-Jan-25 30	55
6) Vehicle & Vehicle Materials																	
G-24- 25.06.25	-	Vehicle Tyre (Jeep/ pickup) Sub-Total	Nos	10	RFQ	GM	Own fund	100.00	Plan Dates Plan Days Actual Dates	1-Sep-24 0	8-Sep-24 7	11-Sep-24 3	12-Sep-24 1	19-Sep-24 7	19-Sep-24 0	29-Sep-24 10	28
G-24- 25.06.26	-	Vehicle Tyre (Jeep/ pickup) Sub-Total	Nos	15	OTM	PBS Board	Own fund	450.00	Plan Dates Plan Days Actual Dates	12-Dec-24 0	26-Dec-24 14	29-Dec-24 3	30-Dec-24 1	6-Jan-25 7	6-Jan-25 0	5-Feb-25 30	55
G-24- 25.06.27	-	Pickup (Progoty Indis. Ltd) Sub-Total	Nos	3	DPM	Chairman BRES	Own fund	21,000.00	Plan Dates Plan Days Actual Dates	1-Sep-24 0	8-Sep-24 7	11-Sep-24 3	12-Sep-24 1	19-Sep-24 7	19-Sep-24 0	19-Oct-24 30	48
Sub-Total																	

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G-24-25.06.28	Motor Cycle (Atlas Bangladesh Ltd)	Nos	30	DPM	Chairman BREQ	Own fund	5,500.00	Plan Dates	1-Sep-24	8-Sep-24	11-Sep-24	12-Sep-24	19-Sep-24	19-Sep-24	19-Oct-24	48
								Actual Dates	0	7	3	1	7	0	30	
	Sub-Total						5,500.00									
7) Employee Welfare and Allowances																
G-24-25.06.20	Winter Dress	Nos	1	Rfq	GM	Own fund	200.00	Plan Dates	2-Feb-25	9-Feb-25	12-Feb-25	13-Feb-25	20-Feb-25	20-Feb-25	2-Mar-25	28
								Actual Dates	0	7	3	1	7	0	10	
	Sub-Total						200.00									
G-24-25.06.29	Uniform	set	1056	OTM	PBS Board	Own fund	1,000.00	Plan Dates	1-Sep-24	15-Sep-24	18-Sep-24	19-Sep-24	26-Sep-24	26-Sep-24	26-Oct-24	55
								Actual Dates	0	14	3	1	7	0	30	
	Sub-Total						1,000.00									
G-24-25.06.30	Bag, Umbrella, Rain Coat,	Nos	10	OTM	PBS Board	Own fund	400.00	Plan Dates	1-Mar-25	15-Mar-25	18-Mar-25	19-Mar-25	26-Mar-25	26-Mar-25	25-Apr-25	55
								Actual Dates	0	14	3	1	7	0	30	
	Sub-Total						400.00									
G-24-25.06.31	Lineman Boot/Shoe/ Gamboot (From FPS/ Bata)	pair	400	DPM	GM	Own fund	1,000.00	Plan Dates	30-Nov-24	7-Dec-24	10-Dec-24	11-Dec-24	18-Dec-24	18-Dec-24	28-Dec-24	28
								Actual Dates	0	7	3	1	7	0	10	
	Sub-Total						1,000.00									
G-24-25.06.32	Sports and entertainment	Nos	10	OTM	PBS Board	Own fund	1,000.00	Plan Dates	10-Oct-24	24-Oct-24	27-Oct-24	28-Oct-24	4-Nov-24	4-Nov-24	4-Dec-24	55
								Actual Dates	0	14	3	1	7	0	30	
	Sub-Total						1,000.00									
8) : Depreciation																
G-24-25.06.33	Office Furniture	Nos	10	OTM	PBS Board	Own fund	1,000.00	Plan Dates	1-Apr-25	15-Apr-25	18-Apr-25	19-Apr-25	26-Apr-25	26-Apr-25	26-May-25	55
								Actual Dates	0	14	3	1	7	0	30	
	Sub-Total						1,000.00									
G-24-25.06.34	Office Equipment	Nos	10	OTM	PBS Board	Own fund	600.00	Plan Dates	1-Apr-25	15-Apr-25	18-Apr-25	19-Apr-25	26-Apr-25	26-Apr-25	26-May-25	55
								Actual Dates	0	14	3	1	7	0	30	
	Sub-Total						600.00									
9) Printing & Stationary (Revenue Budget)																
G-24-25.06.35	Printing Materials (except Bill Form)	Items	35	OTM	PBS Board	Own fund	1,500.00	Plan Dates	2-Feb-25	16-Feb-25	18-Feb-25	20-Feb-25	27-Feb-25	27-Feb-25	29-Mar-25	55
								Actual Dates	0	14	3	1	7	0	30	
	Sub-Total						1,500.00									
G-24-25.06.36	Computerised Bill Form	box	1600	OTM	PBS Board	Own fund	3,500.00	Plan Dates	1-Sep-24	15-Sep-24	18-Sep-24	19-Sep-24	26-Sep-24	26-Sep-24	26-Oct-24	55
								Actual Dates	0	14	3	1	7	0	30	
	Sub-Total						3,500.00									

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ANNUAL PROCUREMENT PLAN FOR WORKS WITH PHYSICAL SERVICES : 2024-2025 Financial Year

Ministry/Division : Power Division
 Agency : Bangladesh Rural Electrification Board
 Procuring Entity Name & Code : Moulvibazar Pally Bidyut Samity
 Fund : PBS Own fund

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Thou)	Time Code for Process	Advertisement Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1) Distribution line Construction/Development																	
W-24-25.06.01	--	Line Construction (100-42/100-41)	km	5	LTM	GM	Own fund	1,000.00	Plan Dates Plan Days	16-Jul-24 0	6-Aug-24 21	11-Aug-24 5	13-Aug-24 2	20-Aug-24 7	27-Aug-24 7	3-Sep-24 7	49
		Sub-Total						1,000.00	Actual Dates								
	--	Line Construction (100-42/100-41)	km	5	LTM	GM	Own fund	1,000.00	Plan Dates Plan Days	30-Jul-24 0	20-Aug-24 21	25-Aug-24 5	27-Aug-24 2	3-Sep-24 7	10-Sep-24 7	17-Sep-24 7	49
W-24-25.06.02		Sub-Total						1,000.00	Actual Dates								
	--	Line Construction (100-42/100-41)	km	5	LTM	GM	Own fund	1,000.00	Plan Dates Plan Days	14-Aug-24 0	11-Sep-24 21	16-Sep-24 5	18-Sep-24 2	25-Sep-24 7	2-Oct-24 7	9-Oct-24 7	49
		Sub-Total						1,000.00	Actual Dates								
W-24-25.06.03	--	Line Construction (100-42/100-41)	km	5	LTM	GM	Own fund	1,000.00	Plan Dates Plan Days	29-Aug-24 0	26-Sep-24 21	1-Oct-24 5	3-Oct-24 2	10-Oct-24 7	17-Oct-24 7	24-Oct-24 7	49
		Sub-Total						1,000.00	Actual Dates								
	--	Line Construction (100-42/100-41)	km	5	LTM	GM	Own fund	1,000.00	Plan Dates Plan Days	15-Sep-24 0	13-Oct-24 21	18-Oct-24 5	20-Oct-24 2	27-Oct-24 7	3-Nov-24 7	10-Nov-24 7	49
W-24-25.06.04		Sub-Total						1,000.00	Actual Dates								
	--	Line Construction (100-42/100-41)	km	5	LTM	GM	Own fund	1,000.00	Plan Dates Plan Days	30-Sep-24 0	28-Oct-24 21	2-Nov-24 5	4-Nov-24 2	11-Nov-24 7	18-Nov-24 7	25-Nov-24 7	49
		Sub-Total						1,000.00	Actual Dates								
W-24-25.06.05	--	Line Construction (100-42/100-41)	km	5	LTM	GM	Own fund	1,000.00	Plan Dates Plan Days	15-Oct-24 0	12-Nov-24 21	17-Nov-24 5	19-Nov-24 2	26-Nov-24 7	3-Dec-24 7	10-Dec-24 7	49
		Sub-Total						1,000.00	Actual Dates								
	--	Line Construction (100-42/100-41)	km	5	LTM	GM	Own fund	1,000.00	Plan Dates Plan Days	31-Oct-24 0	28-Nov-24 21	3-Dec-24 5	5-Dec-24 2	12-Dec-24 7	19-Dec-24 7	26-Dec-24 7	49
W-24-25.06.06		Sub-Total						1,000.00	Actual Dates								
	--	Line Construction (100-42/100-41)	km	5	LTM	GM	Own fund	1,000.00	Plan Dates Plan Days	15-Nov-24 0	12-Dec-24 21	17-Dec-24 5	19-Dec-24 2	26-Dec-24 7	3-Jan-25 7	10-Jan-25 7	49
		Sub-Total						1,000.00	Actual Dates								
W-24-25.06.07	--	Line Construction (100-42/100-41)	km	5	LTM	GM	Own fund	1,000.00	Plan Dates Plan Days	31-Nov-24 0	28-Dec-24 21	3-Jan-25 5	5-Jan-25 2	12-Jan-25 7	19-Jan-25 7	26-Jan-25 7	49
		Sub-Total						1,000.00	Actual Dates								
	--	Line Construction (100-42/100-41)	km	5	LTM	GM	Own fund	1,000.00	Plan Dates Plan Days	15-Dec-24 0	12-Jan-25 21	17-Jan-25 5	19-Jan-25 2	26-Jan-25 7	3-Feb-25 7	10-Feb-25 7	49
W-24-25.06.08		Sub-Total						1,000.00	Actual Dates								
	--	Line Construction (100-42/100-41)	km	5	LTM	GM	Own fund	1,000.00	Plan Dates Plan Days	31-Dec-24 0	28-Jan-25 21	3-Feb-25 5	5-Feb-25 2	12-Feb-25 7	19-Feb-25 7	26-Feb-25 7	49
		Sub-Total						1,000.00	Actual Dates								

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W-24-25.06.21	--	Line Construction (100-42/100-41)	km	3	LTM	GM	Own fund	500.00	Plan Dates Plan Days	10-Jul-24	24-Jul-24	29-Jul-24	31-Jul-24	7-Aug-24	14-Aug-24	21-Aug-24	42
		Sub-Total						500.00	Actual Dates	0	14	5	2				
W-24-25.06.22	--	Line Construction (100-42/100-41)	km	3	LTM	GM	Own fund	500.00	Plan Dates Plan Days	18-Jul-24	1-Aug-24	6-Aug-24	8-Aug-24	15-Aug-24	22-Aug-24	29-Aug-24	42
		Sub-Total						500.00	Actual Dates	0	14	5	2				
W-24-25.06.23	--	Line Construction (100-42/100-41)	km	3	LTM	GM	Own fund	500.00	Plan Dates Plan Days	29-Jul-24	12-Aug-24	17-Aug-24	19-Aug-24	26-Aug-24	2-Sep-24	9-Sep-24	42
		Sub-Total						500.00	Actual Dates	0	14	5	2				
W-24-25.06.24	--	Line Construction (100-42/100-41)	km	3	LTM	GM	Own fund	500.00	Plan Dates Plan Days	8-Aug-24	22-Aug-24	27-Aug-24	29-Aug-24	5-Sep-24	12-Sep-24	19-Sep-24	42
		Sub-Total						500.00	Actual Dates	0	14	5	2				
W-24-25.06.25	--	Line Construction (100-42/100-41)	km	3	LTM	GM	Own fund	500.00	Plan Dates Plan Days	18-Aug-24	1-Sep-24	6-Sep-24	8-Sep-24	15-Sep-24	22-Sep-24	29-Sep-24	42
		Sub-Total						500.00	Actual Dates	0	14	5	2				
W-24-25.06.26	--	Line Construction (100-42/100-41)	km	3	LTM	GM	Own fund	500.00	Plan Dates Plan Days	29-Aug-24	12-Sep-24	17-Sep-24	19-Sep-24	26-Sep-24	3-Oct-24	10-Oct-24	42
		Sub-Total						500.00	Actual Dates	0	14	5	2				
W-24-25.06.27	--	Line Construction (100-42/100-41)	km	3	LTM	GM	Own fund	500.00	Plan Dates Plan Days	9-Sep-24	23-Sep-24	28-Sep-24	30-Sep-24	7-Oct-24	14-Oct-24	21-Oct-24	42
		Sub-Total						500.00	Actual Dates	0	14	5	2				
W-24-25.06.28	--	Line Construction (100-42/100-41)	km	3	LTM	GM	Own fund	500.00	Plan Dates Plan Days	18-Sep-24	2-Oct-24	7-Oct-24	9-Oct-24	16-Oct-24	23-Oct-24	30-Oct-24	42
		Sub-Total						500.00	Actual Dates	0	14	5	2				
W-24-25.06.29	--	Line Construction (100-42/100-41)	km	3	LTM	GM	Own fund	500.00	Plan Dates Plan Days	30-Sep-24	14-Oct-24	19-Oct-24	21-Oct-24	28-Oct-24	4-Nov-24	11-Nov-24	42
		Sub-Total						500.00	Actual Dates	0	14	5	2				
W-24-25.06.30	--	Line Construction (100-42/100-41)	km	3	LTM	GM	Own fund	500.00	Plan Dates Plan Days	7-Oct-24	21-Oct-24	26-Oct-24	28-Oct-24	4-Nov-24	11-Nov-24	18-Nov-24	42
		Sub-Total						500.00	Actual Dates	0	14	5	2				
W-24-25.06.31	--	Line Construction (100-42/100-41)	km	3	LTM	GM	Own fund	500.00	Plan Dates Plan Days	15-Oct-24	29-Oct-24	3-Nov-24	5-Nov-24	12-Nov-24	19-Nov-24	26-Nov-24	42
		Sub-Total						500.00	Actual Dates	0	14	5	2				

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W-24-25.06.32	Line Construction (100-42/100-41)	km	3	LTM	GM	Own fund	500.00	Plan Dates	31-Oct-24	14-Nov-24	19-Nov-24	21-Nov-24	28-Nov-24	5-Dec-24	12-Dec-24	42
	Sub-Total						500.00	Actual Dates								
W-24-25.06.33	Line Construction (100-42/100-41)	km	3	LTM	GM	Own fund	500.00	Plan Dates	7-Nov-24	5-Dec-24	10-Dec-24	12-Dec-24	19-Dec-24	26-Dec-24	2-Jan-25	42
	Sub-Total						500.00	Actual Dates								
W-24-25.06.34	Line Construction (100-42/100-41)	km	3	LTM	GM	Own fund	500.00	Plan Dates	20-Nov-24	4-Dec-24	9-Dec-24	11-Dec-24	18-Dec-24	25-Dec-24	1-Jan-25	42
	Sub-Total						500.00	Actual Dates								
W-24-25.06.35	Line Construction (100-42/100-41)	km	3	LTM	GM	Own fund	500.00	Plan Dates	28-Nov-24	12-Dec-24	17-Dec-24	19-Dec-24	26-Dec-24	2-Jan-25	9-Jan-25	42
	Sub-Total						500.00	Actual Dates								
W-24-25.06.36	Line Construction (100-42/100-41)	km	3	LTM	GM	Own fund	500.00	Plan Dates	5-Dec-24	19-Dec-24	24-Dec-24	26-Dec-24	2-Jan-25	9-Jan-25	16-Jan-25	42
	Sub-Total						500.00	Actual Dates								
W-24-25.06.37	Line Construction (100-42/100-41)	km	3	LTM	GM	Own fund	500.00	Plan Dates	17-Dec-24	31-Dec-24	5-Jan-25	7-Jan-25	14-Jan-25	21-Jan-25	28-Jan-25	42
	Sub-Total						500.00	Actual Dates								
W-24-25.06.38	Line Construction (100-42/100-41)	km	3	LTM	GM	Own fund	500.00	Plan Dates	31-Dec-24	14-Jan-25	19-Jan-25	21-Jan-25	28-Jan-25	4-Feb-25	11-Feb-25	42
	Sub-Total						500.00	Actual Dates								
W-24-25.06.39	Line Construction (100-42/100-41)	km	3	LTM	GM	Own fund	500.00	Plan Dates	9-Jan-25	23-Jan-25	28-Jan-25	30-Jan-25	6-Feb-25	13-Feb-25	20-Feb-25	42
	Sub-Total						500.00	Actual Dates								
W-24-25.06.40	Line Construction (100-42/100-41)	km	3	LTM	GM	Own fund	500.00	Plan Dates	22-Jan-24	5-Feb-24	10-Feb-24	12-Feb-24	19-Feb-24	26-Feb-24	4-Mar-24	42
	Sub-Total						500.00	Actual Dates								
W-24-25.06.41	Line Construction (100-42/100-41)	km	3	LTM	GM	Own fund	500.00	Plan Dates	30-Jan-25	13-Feb-25	18-Feb-25	20-Feb-25	27-Feb-25	6-Mar-25	13-Mar-25	42
	Sub-Total						500.00	Actual Dates								
W-24-25.06.42	Line Construction (100-42/100-41)	km	3	LTM	GM	Own fund	500.00	Plan Dates	6-Feb-25	20-Feb-25	25-Feb-25	27-Feb-25	6-Mar-25	13-Mar-25	20-Mar-25	42
	Sub-Total						500.00	Actual Dates								

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W-24-25.06.43	Line Construction (100-42/100-41)	km	3	LTM	GM	Own fund	500.00	Plan Dates	17-Feb-25	3-Mar-25	8-Mar-25	10-Mar-25	17-Mar-25	24-Mar-25	31-Mar-25	7	42
	Sub-Total						500.00	Plan Days	0	14		2	7	7	7	7	42
W-24-25.06.44	Line Construction (100-42/100-41)	km	3	LTM	GM	Own fund	500.00	Plan Dates	27-Feb-25	13-Mar-25	18-Mar-25	20-Mar-25	27-Mar-25	3-Apr-25	10-Apr-25	7	42
	Sub-Total						500.00	Plan Days	0	14		2	7	7	7	7	42
W-24-25.06.45	Line Construction (100-42/100-41)	km	3	LTM	GM	Own fund	500.00	Plan Dates	9-Mar-25	23-Mar-25	28-Mar-25	30-Mar-25	6-Apr-25	13-Apr-25	20-Apr-25	7	42
	Sub-Total						500.00	Plan Days	0	14		2	7	7	7	7	42
W-24-25.06.46	Line Construction (100-42/100-41)	km	3	LTM	GM	Own fund	500.00	Plan Dates	20-Mar-25	3-Apr-25	8-Apr-25	10-Apr-25	17-Apr-25	24-Apr-25	1-May-25	7	42
	Sub-Total						500.00	Plan Days	0	14		2	7	7	7	7	42
W-24-25.06.47	Line Construction (100-42/100-41)	km	3	LTM	GM	Own fund	500.00	Plan Dates	31-Mar-25	14-Apr-25	19-Apr-25	21-Apr-25	28-Apr-25	5-May-25	12-May-25	7	42
	Sub-Total						500.00	Plan Days	0	14		2	7	7	7	7	42
W-24-25.06.48	Line Construction (100-42/100-41)	km	3	LTM	GM	Own fund	500.00	Plan Dates	6-Apr-25	20-Apr-25	25-Apr-25	27-Apr-25	4-May-25	11-May-25	18-May-25	7	42
	Sub-Total						500.00	Plan Days	0	14		2	7	7	7	7	42
W-24-25.06.49	Line Construction (100-42/100-41)	km	3	LTM	GM	Own fund	500.00	Plan Dates	14-Apr-25	28-Apr-25	3-May-25	5-May-25	12-May-25	19-May-25	26-May-25	7	42
	Sub-Total						500.00	Plan Days	0	14		2	7	7	7	7	42
W-24-25.06.50	Line Construction (100-42/100-41)	km	3	LTM	GM	Own fund	500.00	Plan Dates	24-Apr-25	8-May-25	13-May-25	15-May-25	22-May-25	29-May-25	5-Jun-25	7	42
	Sub-Total						500.00	Plan Days	0	14		2	7	7	7	7	42
W-24-25.06.51	Line Construction (100-42/100-41)	km	3	LTM	GM	Own fund	500.00	Plan Dates	30-Apr-25	14-May-25	19-May-25	21-May-25	28-May-25	4-Jun-25	11-Jun-25	7	42
	Sub-Total						500.00	Plan Days	0	14		2	7	7	7	7	42
W-24-25.06.52	Line Construction (100-42/100-41)	km	3	LTM	GM	Own fund	500.00	Plan Dates	6-May-25	20-May-25	25-May-25	27-May-25	3-Jun-25	10-Jun-25	17-Jun-25	7	42
	Sub-Total						500.00	Plan Days	0	14		2	7	7	7	7	42
W-24-25.06.53	Line Construction (100-42/100-41)	km	3	LTM	GM	Own fund	500.00	Plan Dates	13-May-25	27-May-25	1-Jun-25	3-Jun-25	10-Jun-25	17-Jun-25	24-Jun-25	7	42
	Sub-Total						500.00	Plan Days	0	14		2	7	7	7	7	42






W-24-25.06.54	--	Line Construction (100-42/100-41)	km	3	LTM	GM	Own fund	500.00	Plan Dates	21-May-25	4-Jun-25	9-Jun-25	11-Jun-25	18-Jun-25	25-Jun-25	2-Jul-25	42
		Sub-Total						500.00	Actual Dates								
W-24-25.06.55	--	Line Construction (100-42/100-41)	km	3	LTM	GM	Own fund	500.00	Plan Dates	29-May-25	12-Jun-25	17-Jun-25	19-Jun-25	26-Jun-25	3-Jul-25	10-Jul-25	42
		Sub-Total						500.00	Actual Dates								
W-24-25.06.56	--	Line Construction (100-42/100-41)	km	3	LTM	GM	Own fund	500.00	Plan Dates	5-Jun-25	19-Jun-25	24-Jun-25	26-Jun-25	3-Jul-25	10-Jul-25	17-Jul-25	42
		Sub-Total						500.00	Actual Dates								
W-24-25.06.57	--	Line Construction (100-42/100-41)	km	3	LTM	GM	Own fund	500.00	Plan Dates	11-Jun-25	25-Jun-25	30-Jun-25	2-Jul-25	9-Jul-25	16-Jul-25	23-Jul-25	42
		Sub-Total						500.00	Actual Dates								
W-24-25.06.58	--	Line Construction (100-42/100-41)	km	3	LTM	GM	Own fund	500.00	Plan Dates	17-Jun-25	1-Jul-25	6-Jul-25	8-Jul-25	15-Jul-25	22-Jul-25	29-Jul-25	42
		Sub-Total						500.00	Actual Dates								
W-24-25.06.59	--	Line Construction (100-42/100-41)	km	3	LTM	GM	Own fund	500.00	Plan Dates	23-Jun-25	7-Jul-25	12-Jul-25	14-Jul-25	21-Jul-25	28-Jul-25	4-Aug-25	42
		Sub-Total						500.00	Actual Dates								
W-24-25.06.60	--	Line Construction (100-42/100-41)	km	3	LTM	GM	Own fund	500.00	Plan Dates	29-Jun-25	13-Jul-25	18-Jul-25	20-Jul-25	27-Jul-25	3-Aug-25	10-Aug-25	42
		Sub-Total						500.00	Actual Dates								

2) Vehicle Maintenance

W-24-25.06.61	--	Vehicle Maintenance :	Nos	1	RFQ	PBS Board	Own fund	200.00	Plan Dates	4-Feb-25	4-Mar-25	7-Mar-25	8-Mar-25	9-Mar-25	16-Mar-25	23-Mar-25	26
		Sub-Total						200.00	Actual Dates								
W-24-25.06.62	--	Vehicle Overhauling	Nos	1	OTM	ED BREB	Own fund	600.00	Plan Dates	1-Apr-25	29-Apr-25	4-May-25	6-May-25	13-May-25	20-May-25	27-May-25	42
		Sub-Total						600.00	Actual Dates								
W-24-25.06.63	--	Vehicle Overhauling	Nos	1	OTM	ED BREB	Own fund	600.00	Plan Dates	1-May-25	29-May-25	3-Jun-25	5-Jun-25	12-Jun-25	19-Jun-25	26-Jun-25	42
		Sub-Total						600.00	Actual Dates								
W-24-25.06.64	--	Vehicle Overhauling	Nos	1	RFQ	PBS Board	Own fund	200.00	Plan Dates	1-Jun-25	29-Jun-25	2-Jul-25	3-Jul-25	4-Jul-25	11-Jul-25	18-Jul-25	26
		Sub-Total						200.00	Actual Dates								

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3) Civil Construction under Works											
W-24-25.06.65	Bonadary wall Height Enhancement and Barbed wire fence	Nos	1	OTM	Director BREB	Own fund	1,500.00	Plan Dates	1-Jan-25	29-Jan-25	1-Feb-25
								Plan Days	0	7	3
								Actual Dates			1
W-24-25.06.66	Construction of yard at sub-station	Nos	1	LTM	GM	Own fund	500.00	Plan Dates	1-Apr-25	29-Apr-25	2-May-25
								Plan Days	0	7	3
								Dates			1
W-24-25.06.67	Construction of Internal master Drain	Nos	1	OTM	ED BREB	Own fund	3,000.00	Plan Dates	1-Feb-25	14-Mar-25	6-Mar-25
								Plan Days	0	14	5
								Dates			2
W-24-25.06.68	Sub-Total						3,000.00	Plan Dates	2-May-25	30-May-25	2-Jun-25
	Made of Cash Counter for Juri	Nos	1	RFQ	GM	Own fund	300.00	Plan Days	0	7	3
	Sub-Total						300.00	Actual Dates			
W-24-25.06.69	Office Building, Complain Centet, Stor yeard Distemper :	Nos	3	OTM	PBS Board	Own fund	1,000.00	Plan Dates	12-Dec-24	9-Jan-25	12-Jan-25
								Plan Days	0	7	3
	Sub-Total						1,000.00	Actual Dates			
W-24-25.06.70	C-Type, D-Type, E-Type, F-Type Building Maintenance	Nos	4	OTM	ED BREB	Own fund	2,000.00	Plan Dates	20-Sep-24	18-Oct-24	21-Oct-24
								Plan Days	0	7	3
	Sub-Total						2,000.00	Actual Dates			
W-24-25.06.71	Anser Barak Extention	Nos	1	OTM	PBS Board	Own fund	1,000.00	Plan Dates	1-Jan-25	25-Jan-25	3-Feb-25
								Plan Days	0	14	5
	Sub-Total						1,000.00	Actual Dates			
W-24-25.06.72	D-Type, E-Type, F-Type Building Distemper :	Nos	3	OTM	PBS Board	Own fund	1,000.00	Plan Dates	1-Jan-25	29-Jan-25	1-Feb-25
								Plan Days	0	7	3
	Sub-Total						1,000.00	Actual Dates			
W-24-25.06.73	Computer Equipment Maintenance :	Nos	100	OTM	Director BREB	Own fund	7,000.00	Plan Dates	4-Mar-25	1-Apr-25	6-Apr-25
								Plan Days	0	14	5
	Sub-Total						1,000.00	Actual Dates			
W-24-25.06.74	Internal Road Maintenance :	Nos	1	LTM	PBS Board	Own fund	700.00	Plan Dates	1-Jan-25	29-Jan-25	1-Feb-25
								Plan Days	0	7	3
	Sub-Total						700.00	Actual Dates			

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W-24-25.06.75	Internal Road Maintenance :	Nos	1	LTM	GM	Own fund	500.00	Plan Dates	1-Apr-25	29-Apr-25	2-May-25	3-May-25	4-May-25	11-May-25	18-May-25	26
	Sub-Total						500.00	Actual Dates								
W-24-25.06.76	Water Pump Maintenance : (BRDB)	Nos	1	DPM	Chairman BRDB	Own fund	400.00	Plan Dates	1-Dec-24	29-Dec-24	1-Jan-25	2-Jan-25	3-Jan-25	10-Jan-25	17-Jan-25	26
	Sub-Total						400.00	Actual Dates								
W-24-25.06.77	Construction of Sub-Station Gard Wall	Nos	1	OTM	PBS Board	Own fund	800.00	Plan Dates	1-Jan-25	29-Jan-25	3-Feb-25	5-Feb-25	12-Feb-25	19-Feb-25	26-Feb-25	42
	Sub-Total						800.00	Actual Dates								
4) Distribution Line Maintenance																
W-24-25.06.78	Transformer/OCR/Regulator/Machine Maintenance :	lots	Nos	OTM	Director BREG	Own fund	1,200.00	Plan Dates	1-Jan-25	29-Jan-25	3-Feb-25	5-Feb-25	12-Feb-25	19-Feb-25	26-Feb-25	42
	Sub-Total						1,200.00	Actual Dates								
W-24-25.06.79	Stateage and pandal for AGM	Nos	lot	RFQ	GM	Own fund	120.00	Plan Dates	10-Jan-25	7-Feb-25	12-Feb-25	14-Feb-25	21-Feb-25	28-Feb-25	7-Mar-25	42
	Sub-Total						120.00	Actual Dates								
Total (2024-2025) in Thousand Tk.							62,620.00									

স্বাক্ষর
 (স্বাক্ষর)
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SI	Description	Package Nos	TK (thousand)
1	APP WORKS under OTM	11	19700
2	APP WORKS under LTM	63	41700
3	APP WORKS under RFQ	4	820
4	APP WORKS under DPM	1	400
Total TK (thousand)=			62620.00

Total Amount for Works : 62,620,000.00

স্বাক্ষর
 (স্বাক্ষর)
 (স্বাক্ষর)

(এ. বি. এম. মিজানুর রহমান)
 (স্বাক্ষর)
 (স্বাক্ষর)

S-24-25.06.07	--	Carring from other store to MPBS	Nos	lot	RFQ	GM	Own fund	200.00	Plan Dates	1-Mar-25	15-Mar-25	20-Mar-25	22-Mar-25	29-Mar-25	5-Apr-25	12-Apr-25	
									Plan Days	0	14	5	2	7	7	7	42
		Sub-Total						200.00	Actual Dates								
S-24-25.06.08	--	Vehicle Insurance	Nos	lot	RFQ	GM	Own fund	220.00	Plan Dates	8-Aug-24	15-Aug-24	18-Aug-24	19-Aug-24	20-Aug-24	27-Aug-24	3-Sep-24	
									Plan Days	0	7	3	1	1	7	7	26
		Sub-Total						220.00	Actual Dates								
S-24-25.06.09	--	Vehicle Insurance	Nos	lot	RFQ	GM	Own fund	150.00	Plan Dates	20-Sep-24	27-Sep-24	30-Sep-24	1-Oct-24	2-Oct-24	9-Oct-24	16-Oct-24	
									Plan Days	0	7	3	1	1	7	7	26
		Sub-Total						150.00	Actual Dates								
S-24-25.06.10	--	Vehicle Insurance	Nos	lot	RFQ	GM	Own fund	150.00	Plan Dates	12-Dec-24	19-Dec-24	22-Dec-24	23-Dec-24	24-Dec-24	31-Dec-24	7-Jan-25	
									Plan Days	0	7	3	1	1	7	7	26
		Sub-Total						150.00	Actual Dates								
S-24-25.06.11	--	Vehicle Insurance	Nos	lot	RFQ	GM	Own fund	100.00	Plan Dates	4-Apr-25	11-Apr-25	14-Apr-25	15-Apr-25	16-Apr-25	23-Apr-25	30-Apr-25	
									Plan Days	0	7	3	1	1	7	7	26
		Sub-Total						100.00	Actual Dates								
S-24-25.06.12	--	Vehicle Insurance	Nos	lot	RFQ	GM	Own fund	300.00	Plan Dates	20-Jun-25	27-Jun-25	30-Jun-25	1-Jul-25	2-Jul-25	9-Jul-25	16-Jul-25	
									Plan Days	0	7	3	1	1	7	7	26
		Sub-Total						300.00	Actual Dates								
S-24-25.06.13	--	Fidelity Insurance (Sadharon Bima Cor.)	Nos	lot	DPM	GM	Own fund	100.00	Plan Dates	1-Apr-25	8-Apr-25	11-Apr-25	12-Apr-25	13-Apr-25	20-Apr-25	27-Apr-25	
									Plan Days	0	7	3	1	1	7	7	26
		Sub-Total						100.00	Actual Dates								
Total (2024-2025) in Thousand Tk.								3,620.00									



