

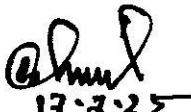
Moulvibazar Palli Bidyut Samity
Sreemangal, Moulvibazar

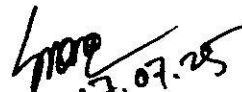
বিষয়ঃ- খাতওয়ারি প্রদানিত বার্ষিক ক্রয় পরিকল্পনা (APP 2025-2026 Financial Year)

Sl	Description	Pakage Nos	TK (thousand)
1	Total APP For Goods	47	76385.00
2	Total APP For Works & Physical Services	95	78840.00
4	Grand Total	142	155225.00

Sl	Description	Pakage Nos	TK (thousand)
1	APP goods under OTM (e-GP)	30	45,950.00
2	APP goods under LTM(e-GP)	0	0
3	APP goods under RFQ (e-GP)	6	1,035.00
4	APP goods under DPM	11	29,400.00
	Total	47	76385.00

Sl	Description	Pakage Nos	TK (thousand)
1	APP Works & Physical Services under OTM (e-GP)	7	24000
2	APP Works & Physical Services under LTM (e-GP)	75	52300
3	APP Works & Physical Services under RFQ (e-GP)	12	2440
4	APP Works & Physical Services under DPM	1	100
	Total	95	78840.00

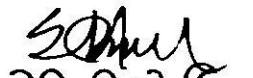

17.7.25
(Sharif-Al-Mamun)
AGM (E&C)
Moulvibazar PBS


17.07.25
(Abdullah Al Noman Sarkar)
AGM (IT)
Moulvibazar PBS


29/07/25
(Md. Javed Hosain)
AGM (Admin)
Moulvibazar PBS


17.07.25
(Latesh Chandra Roy)
AGM (Fin.- Acc.)
Moulvibazar PBS


17.07.25
(Kamalash Chandra Barmon)
DGM (Technical)
Moulvibazar PBS


29.9.25
(A. B. M Mejanur Rahman)
General Manager
Moulvibazar PBS

ANNUAL PROCUREMENT PLAN FOR GOODS AND RELATED SERVICES : 2025-2026 Financial Year

Ministry/Division : Power Division
 Agency : Bangladesh Rural Electrification Board
 Procuring Entity Name & : Moulvibazar Pally Bidyut Samity
 Fund : PBS Own fund

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost In Tk. (Thou)	Time Code for Process	Advertisement Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1) Office/ Rest House Furniture																		
G-25-26.06.01	--	Office Furniture (Table/Chair and Others Furniture)	Nos	85	OTM (e-Gp)	ED BRES	Own fund	2,000.00	Plan Dates	3-Aug-25	17-Aug-25	20-Aug-25	21-Aug-25	28-Aug-25	28-Aug-25	27-Sep-25		
									Plan Days	0	14	3	1	7	0	30	55	
									Actual Dates									
		Sub-Total						2,000.00										
G-25-26.06.02	--	Steel Almira/File Cabinet and Others	Nos	40	OTM (e-Gp)	Director BRES	Own fund	1,000.00	Plan Dates	3-Aug-25	17-Aug-25	20-Aug-25	21-Aug-25	28-Aug-25	28-Aug-25	27-Sep-25		
									Plan Days	0	14	3	1	7	0	30	55	
									Actual Dates									
		Sub-Total						1,000.00										
2) Office Equipments																		
G-25-26.06.03	--	Generator/ IPS	Nos	4	OTM (e-Gp)	GM	Own fund	600.00	Plan Dates	4-Jan-26	18-Jan-26	21-Jan-26	22-Jan-26	29-Jan-26	29-Jan-26	8-Feb-26		
									Plan Days		14		3	1	7	0	10	35
									Actual Dates									
		Sub-Total						600.00										
G-25-26.06.04	--	Air Cooler (General)	Nos	8	OTM (e-Gp)	Director BRES	Own fund	1,000.00	Plan Dates	4-Jan-26	11-Jan-26	14-Jan-26	15-Jan-26	22-Jan-26	22-Jan-26	1-Feb-26		
									Plan Days		7		3	1	7	0	10	28
									Actual Dates									
		Sub-Total						1,000.00										
G-25-26.06.05	--	Fire extinguisher	Nos	30	RFQ	GM	Own fund	100.00	Plan Dates	4-Jan-26	11-Jan-26	14-Jan-26	15-Jan-26	22-Jan-26	22-Jan-26	1-Feb-26		
									Plan Days		7		3	1	7	0	10	28
									Actual Dates									
		Sub-Total						100.00										








3) Operating Equipment																
G-25-26.06.06	handline block, arth tester, PF meter, digital mully meter, hidrolic compressor	Nos	30	OTM (e-Gp)	GM	Own fund	800.00	Plan Dates	3-Nov-25	17-Nov-25	20-Nov-25	21-Nov-25	28-Nov-25	28-Nov-25	28-Dec-25	55
								Plan Days	0	14	3	1	7	0	30	
								Actual Dates								
G-25-26.06.07	Sub-Total						800.00									
	Grounding Set, Single block, Double Block, Safety Belt, Body Belt, Bag	Nos	50	OTM (e-Gp)	GM	Own fund	750.00	Plan Dates	3-Nov-25	17-Nov-25	20-Nov-25	21-Nov-25	28-Nov-25	28-Nov-25	28-Dec-25	55
								Plan Days	0	14	3	1	7	0	30	
G-25-26.06.08	Sub-Total						750.00	Actual Dates								
	Charging Motor, Charging Spring, Tripping Coil & Closing Coil, LED Lamp, Over Current Earth Relay	Nos	15	OTM (e-Gp)	PBS Board	Own fund	1,500.00	Plan Dates	3-Nov-25	17-Nov-25	20-Nov-25	21-Nov-25	28-Nov-25	28-Nov-25	28-Dec-25	55
								Plan Days	0	14	3	1	7	0	30	
G-25-26.06.09	Sub-Total						1,500.00	Actual Dates								
	Avometer,Hand Gloves,linemane Tools	Nos	50	OTM (e-Gp)	GM	Own fund	800.00	Plan Dates	3-Nov-25	17-Nov-25	20-Nov-25	21-Nov-25	28-Nov-25	28-Nov-25	28-Dec-25	55
								Plan Days	0	14	3	1	7	0	30	
G-25-26.06.10	Sub-Total						800.00	Actual Dates								
	Digital Attendance	Nos	7	OTM (e-Gp)	Director BRFB	Own fund	700.00	Plan Dates	4-Aug-25	11-Aug-25	14-Aug-25	15-Aug-25	22-Aug-25	22-Aug-25	1-Sep-25	28
								Plan Days	0	7	3	1	7	7	10	
G-25-26.06.11	Sub-Total						700.00	Actual Dates								
	Transformer oil (Govt Org)	Liters	11430	DPM (Govt)	Chairman BRFB	Own fund	4,000.00	Plan Dates	3-Aug-25	10-Aug-25	13-Aug-25	14-Aug-25	21-Aug-25	21-Aug-25	20-Sep-25	48
								Plan Days	0	7	3	1	7	0	30	
G-25-26.06.12	Sub-Total						4,000.00	Actual Dates								
	Transformer oil (Govt Org)	Liters	14210	DPM (Govt)	Chairman BRFB	Own fund	5,000.00	Plan Dates	3-May-26	10-May-26	13-May-26	14-May-26	21-May-26	21-May-26	20-Jun-26	48
								Plan Days	0	7	3	1	7	0	30	
G-25-26.06.13	Sub-Total						5,000.00	Actual Dates								
	SWG Ware (Govt Org)	KG	2000	DPM (Govt)	Chairman BRFB	Own fund	2,500.00	Plan Dates	1-Sep-25	8-Sep-25	11-Sep-25	12-Sep-25	19-Sep-25	19-Sep-25	19-Oct-25	48
								Plan Days	0	7	3	1	7	0	30	
G-25-26.06.14	Sub-Total						2,500.00	Actual Dates								
	SWG Ware (Govt Org)	KG	2000	DPM (Govt)	Chairman BRFB	Own fund	2,500.00	Plan Dates	1-Dec-25	8-Dec-25	11-Dec-25	12-Dec-25	19-Dec-25	19-Dec-25	18-Jan-26	48
								Plan Days	0	7	3	1	7	0	30	
Sub-Total																

Edward

1992

1992

1992

1992

G-25-26.06.15	--	Hardware Item (for x-former Repair)	Nos	100	OTM (e-Gp)	Director BREB	Own fund	2,500.00	Plan Dates Plan Days Actual Dates	1-Sep-25 0 15-Sep-25 14 18-Sep-25 3 19-Sep-25 1 26-Sep-25 7 26-Oct-25 30 55
		Sub-Total						2,500.00		
G-25-26.06.16	--	Substation Repair and Maintenance (Material)	Nos	60	OTM (e-Gp)	PBS Board	Own fund	1,200.00	Plan Dates Plan Days Actual Dates	1-Dec-25 0 15-Dec-25 14 18-Dec-25 3 19-Dec-25 1 26-Dec-25 7 25-Jan-26 30 55
		Sub-Total						1,200.00		
4) ICT Hardware and Network										
G-25-26.06.17	--	Computer, Server & Accessories	Nos	50	OTM (e-Gp)	Member (PBS) BREB	Own fund	8,000.00	Plan Dates Plan Days Actual Dates	1-Sep-25 0 15-Sep-25 14 18-Sep-25 3 19-Sep-25 1 26-Sep-25 7 26-Oct-25 30 55
		Sub-Total						8,000.00		
G-25-26.06.18	--	Dot Printer and Laser Printer	Nos	25	OTM (e-Gp)	ED BREB	Own fund	2,500.00	Plan Dates Plan Days Actual Dates	1-Sep-25 0 15-Sep-25 14 18-Sep-25 3 19-Sep-25 1 26-Sep-25 7 26-Oct-25 30 55
		Sub-Total						2,500.00		
G-25-26.06.19	--	Computer Software (ICBS)	Nos	1	DPM (SSS)	Chairman BREB	Own fund	1,500.00	Plan Dates Plan Days Actual Dates	1-Jul-25 0 15-Jul-25 14 18-Jul-25 3 19-Jul-25 1 26-Jul-25 7 25-Aug-25 30 55
		Sub-Total						1,500.00		
G-25-26.06.20	--	Computer Software (ICBS)	Nos	1	DPM (SSS)	Chairman BREB	Own fund	1,000.00	Plan Dates Plan Days Actual Dates	1-Jan-26 0 15-Jan-26 14 18-Jan-26 3 19-Jan-26 1 26-Jan-26 7 25-Feb-26 30 55
		Sub-Total						1,000.00		
G-25-26.06.21	--	Data Connectivity (VPN)	Nos	7	OTM (e-Gp)	ED BREB	PBS Own fund	2,000.00	Plan Dates Plan Days Actual Dates	1-Jul-25 0 15-Jul-25 14 18-Jul-25 3 19-Jul-25 1 26-Jul-25 7 25-Aug-25 30 55
		Sub-Total						2,000.00		
G-25-26.06.22	--	Data Connectivity (VPN)	Nos	7	OTM (e-Gp)	ED BREB	PBS Own fund	1,500.00	Plan Dates Plan Days Actual Dates	1-Nov-25 0 15-Nov-25 14 18-Nov-25 3 19-Nov-25 1 26-Nov-25 7 26-Dec-25 30 55
		Sub-Total						1,500.00		
G-25-26.06.23	--	Digital Display Board	Nos	1	RFQ (e-Gp)	CM	Own fund	150.00	Plan Dates Plan Days Actual Dates	1-Aug-25 0 15-Aug-25 14 18-Aug-25 3 19-Aug-25 1 26-Aug-25 7 25-Sep-25 30 55
		Sub-Total						150.00		
G-25-26.06.24	--	CCTV Camera and TV	Nos	7	OTM (e-Gp)	CM	Own fund	600.00	Plan Dates Plan Days Actual Dates	1-Sep-25 0 15-Sep-25 14 18-Sep-25 3 19-Sep-25 1 26-Sep-25 7 26-Oct-25 30 55
		Sub-Total						600.00		
G-25-26.06.25	--	Printer Head	Nos	80	OTM (e-Gp)	CM	Own fund	1,000.00	Plan Dates Plan Days Actual Dates	15-Sep-24 0 29-Sep-24 14 2-Oct-24 3 3-Oct-24 1 10-Oct-24 7 9-Nov-24 30 55
		Sub-Total						1,000.00		
G-25-26.06.26	--	PABX Set/Intercom Set	Nos	5	OTM (e-Gp)	CM	Own fund	300.00	Plan Dates Plan Days Actual Dates	1-Dec-25 0 15-Dec-25 14 18-Dec-25 3 19-Dec-25 1 26-Dec-25 7 25-Jan-26 30 55
		Sub-Total						300.00		







5) Vehicle & Vehicle Materials													
G-25-26.06.27	Vehicle Tyre:(Jeep/pickup)	Nos	5	RFQ (e-GP)	GM	Own fund	125.00	Plan Dates	15-Jul-25	22-Jul-25	25-Jul-25	26-Jul-25	2-Aug-25
	Sub-Total						125.00	Plan Dates	0	7	3	1	7
	Vehicle Tyre:(Jeep/pickup)	Nos	20	OTM (e-GP)	GM	Own fund	500.00	Plan Dates	1-Dec-25	15-Dec-25	18-Dec-25	19-Dec-25	26-Dec-25
	Sub-Total						500.00	Plan Dates	0	14	3	1	7
G-25-26.06.28	Vehicle Tyre:(Jeep/pickup)	Nos	20	OTM (e-GP)	GM	Own fund	500.00	Plan Dates	1-Dec-25	15-Dec-25	18-Dec-25	19-Dec-25	26-Dec-25
	Sub-Total						500.00	Plan Dates	0	14	3	1	7
G-25-26.06.29	Vehicle Tyre:(Jeep/pickup)	Nos	5	RFQ (e-GP)	GM	Own fund	125.00	Plan Dates	1-Mar-26	8-Mar-26	11-Mar-26	12-Mar-26	19-Mar-26
	Sub-Total						125.00	Plan Dates	0	7	3	1	7
G-25-26.06.30	Pickup (Progoty Inds. Ltd)	Nos	1	DPM (Govt)	Chairman BREB	Own fund	6,000.00	Plan Dates	1-Sep-25	8-Sep-25	11-Sep-25	12-Sep-25	19-Sep-25
	Sub-Total						6,000.00	Plan Dates	0	7	3	1	7
G-25-26.06.31	Motor Cycle (BMTF/Atlas Bangladesh Ltd)	Nos	30	DPM (Govt)	Chairman BREB	Own fund	6,000.00	Plan Dates	1-Sep-25	8-Sep-25	11-Sep-25	12-Sep-25	19-Sep-25
	Sub-Total						6,000.00	Plan Dates	0	7	3	1	7
6) Employee Welfare and allowances													
G-25-26.06.32	Winter Dress	Nos	250	RFQ (e-GP)	GM	Own fund	300.00	Plan Dates	25-Sep-25	7-Oct-25	5-Oct-25	6-Oct-25	13-Oct-25
	Sub-Total						300.00	Plan Dates	0	7	3	1	7
G-25-26.06.33	Uniform	Nos	350	OTM (e-GP)	Director BREB	Own fund	1,000.00	Plan Dates	10-Jul-25	24-Jul-25	27-Jul-25	28-Jul-25	4-Aug-25
	Sub-Total						1,000.00	Plan Dates	0	14	3	1	7
G-25-26.06.34	Hag, Umbrella, Rain Coat,	Nos	600	OTM (e-GP)	GM	Own fund	500.00	Plan Dates	4-Jan-26	18-Jan-26	21-Jan-26	22-Jan-26	29-Jan-26
	Sub-Total						500.00	Plan Dates	0	14	3	1	7
G-25-26.06.35	Lineman Boot (from IPS/BMTF/Bata)	pair	450	DPM (Govt)	Chairman BREB	Own fund	700.00	Plan Dates	10-Jul-25	17-Jul-25	20-Jul-25	21-Jul-25	28-Jul-25
	Sub-Total						700.00	Plan Dates	0	7	3	1	7
G-25-26.06.36	Employee Shoe (from Bata)	pair	50	DPM	Chairman BREB	Own fund	100.00	Plan Dates	10-Jul-25	17-Jul-25	20-Jul-25	21-Jul-25	28-Jul-25
	Sub-Total						100.00	Plan Dates	0	7	3	1	7
G-25-26.06.37	Lineman (Leatherboot (from IPS/BMTF/Bata)	pair	100	DPM	Chairman BREB	Own fund	100.00	Plan Dates	10-Jul-25	17-Jul-25	20-Jul-25	21-Jul-25	28-Jul-25
	Sub-Total						100.00	Plan Dates	0	7	3	1	7

Carward

Super

100.00

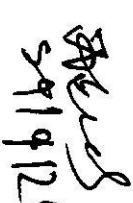
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7) : Depreciation																		
G-25- 26.06.38	--	Office Equipment	Nos	lot	OTM (e- Gp)	GM	Own fund		600.00	Plan Dates Plan Days Actual Dates	2-Nov-25 0	16-Nov-25 14	19-Nov-25 3	20-Nov-25 1	27-Nov-25 7	27-Nov-25 0	27-Dec-25 30	55
		Sub-Total							600.00									
8) Printing & Stationary (Revenue Budget)																		
G-25- 26.06.39	--	Printing Materials Except Bill Form	Items	35	OTM (e- Gp)	PBS Board	Own fund		1,500.00	Plan Dates Plan Days Actual Dates	10-Jul-25 0	24-Jul-25 14	27-Jul-25 3	28-Jul-25 1	4-Aug-25 7	4-Aug-25 0	3-Sep-25 30	55
		Sub-Total							1,500.00									
G-25- 26.06.40	--	Computerised Bill Form & conjumar Bill Certificate	Box	1700	OTM (e- Gp)	ED BREB	Own fund		3,700.00	Plan Dates Plan Days Actual Dates	5-Oct-25 0	19-Oct-25 14	22-Oct-25 3	23-Oct-25 1	30-Oct-25 7	30-Oct-25 0	29-Nov-25 30	55
		Sub-Total							3,700.00									
G-25- 26.06.41	--	Computerised Bill Form	Box	1600	OTM (e- Gp)	PBS Board	Own fund		3,500.00	Plan Dates Plan Days Actual Dates	1-Mar-26 0	15-Mar-26 14	18-Mar-26 3	19-Mar-26 1	26-Mar-26 7	26-Mar-26 0	25-Apr-26 30	55
		Sub-Total							3,500.00									
G-25- 26.06.42	--	Leaflet for AGM	Nos	Lot	RFQ (e- Gp)	GM	Own fund		110.00	Plan Dates Plan Days Actual Dates	4-Jan-26 0	11-Jan-26 7	14-Jan-26 3	15-Jan-26 1	22-Jan-26 7	22-Jan-26 0	1-Feb-26 10	28
		Sub-Total							110.00									
G-25- 26.06.43	--	Stationery	Items	50	OTM (e- Gp)	PBS Board	Own fund		1,500.00	Plan Dates Plan Days Actual Dates	10-Jul-25 0	24-Jul-25 14	27-Jul-25 3	28-Jul-25 1	4-Aug-25 7	4-Aug-25 0	3-Sep-25 30	55
		Sub-Total							1,500.00									
G-25- 26.06.44		Toner	Nos	400	OTM (e- Gp)	GM	Own fund		800.00	Plan Dates Plan Days Actual Dates	1-Sep-25 0	8-Sep-25 7	11-Sep-25 3	12-Sep-25 1	19-Sep-25 7	19-Sep-25 0	29-Sep-25 10	28
		Sub-Total							800.00									
G-25- 26.06.45		Toner	Nos	400	OTM (e- Gp)	GM	Own fund		800.00	Plan Dates Plan Days Actual Dates	4-Jan-25 0	18-Jan-25 14	21-Jan-25 3	22-Jan-25 1	29-Jan-25 7	29-Jan-25 0	28-Feb-25 30	55
		Sub-Total							800.00									
G-25- 26.06.46		Ribbon	Nos	900	OTM (e- Gp)	GM	Own fund		900.00	Plan Dates Plan Days Actual Dates	25-Jul-25 0	1-Aug-25 7	4-Aug-25 3	5-Aug-25 1	12-Aug-25 7	12-Aug-25 0	22-Aug-25 10	28
		Sub-Total							900.00									
G-25- 26.06.47		Ribbon	Nos	900	OTM (e- Gp)	GM	Own fund		900.00	Plan Dates Plan Days Actual Dates	1-Sep-25 0	15-Sep-25 14	18-Sep-25 3	19-Sep-25 1	26-Sep-25 7	26-Sep-25 0	26-Oct-25 30	55
		Sub-Total							900.00									
		Total (2025-2026) in Thousand Tk.																
		76,385.00																

Sl	Description	Package	TK (thousand)
1	APP goods under OTM (e-GP)	30	45,950.00
2	APP goods under LTM (e-GP)	0	0
3	APP goods under RFQ (e-GP)	6	1,035.00
4	APP goods under DPM	11	29,400.00
Total =		47	76385.00


 17.07.25
 (স্বাক্ষরকারী আল আমান হোসেন)
 এজিএম (আইও অফিস)
 মৌলভীবাজার পল্লী বিদ্যুৎ সন্থা


 17.7.25
 শরিফ-আল-মামুন
 এজিএম (ই-এক সিস্টেম)
 মৌলভীবাজার পল্লী বিদ্যুৎ সন্থা


 17.07.25
 (মোঃ জায়েদ হোসেন)
 এজিএম (এইও অফিস) অঃসঃ
 মৌলভীবাজার পল্লী বিদ্যুৎ সন্থা


 17.07.25
 লেভেল কন্ট্রোল
 এজিএম (অফিস-সিস্টেম)
 মৌলভীবাজার পল্লী বিদ্যুৎ সন্থা

ANNUAL PROCUREMENT PLAN FOR WORKS & PHYSICAL SERVICES : 2025-2026 Financial Year

Ministry/Division : Power Division
 Agency : Bangladesh Rural Electrification Board
 Procuring Entity Name & Code : Moulvibazar Pally Bidyut Samity
 Fund : PBS Own fund

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty	Procurement Method (Type)	Cost not exceeding Authority	Source of Funds	Estd. Cost in Tk. (Thou)	Time Code for Process	Advertisement Tender Date	Tender Opening Date	Tender Evaluation Date	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2) Distribution line Construction/Development																	
W-25-26.06.01	..	Line Construction (100-42/100-41)	km	5	LTM (e-GP)		Own fund	1,000.00	Plan Dates Plan Days	1-Aug-25 0	22-Aug-25 21	27-Aug-25 5	29-Aug-25 2	5-Sep-25 7	12-Sep-25 7	19-Sep-25 7	49
		Sub-Total						1,000.00	Actual Dates								
		Line Construction (100-42/100-41)	km	5	LTM (e-GP)		Own fund	1,000.00	Plan Dates Plan Days	1-Aug-25 0	22-Aug-25 21	27-Aug-25 5	29-Aug-25 2	5-Sep-25 7	12-Sep-25 7	19-Sep-25 7	49
W-25-26.06.02	..	Sub-Total						1,000.00	Actual Dates								
		Line Construction (100-42/100-41)	km	5	LTM (e-GP)		Own fund	1,000.00	Plan Dates Plan Days	1-Aug-25 0	22-Aug-25 21	27-Aug-25 5	29-Aug-25 2	5-Sep-25 7	12-Sep-25 7	19-Sep-25 7	49
		Sub-Total						1,000.00	Actual Dates								
W-25-26.06.03	..	Line Construction (100-42/100-41)	km	5	LTM (e-GP)		Own fund	1,000.00	Plan Dates Plan Days	1-Aug-25 0	22-Aug-25 21	27-Aug-25 5	29-Aug-25 2	5-Sep-25 7	12-Sep-25 7	19-Sep-25 7	49
		Sub-Total						1,000.00	Actual Dates								
		Line Construction (100-42/100-41)	km	5	LTM (e-GP)		Own fund	1,000.00	Plan Dates Plan Days	1-Aug-25 0	22-Aug-25 21	27-Aug-25 5	29-Aug-25 2	5-Sep-25 7	12-Sep-25 7	19-Sep-25 7	49
W-25-26.06.04	..	Sub-Total						1,000.00	Actual Dates								
		Line Construction (100-42/100-41)	km	5	LTM (e-GP)		Own fund	1,000.00	Plan Dates Plan Days	1-Aug-25 0	22-Aug-25 21	27-Aug-25 5	29-Aug-25 2	5-Sep-25 7	12-Sep-25 7	19-Sep-25 7	49
		Sub-Total						1,000.00	Actual Dates								
W-25-26.06.05	..	Line Construction (100-42/100-41)	km	5	LTM (e-GP)		Own fund	1,000.00	Plan Dates Plan Days	1-Aug-25 0	22-Aug-25 21	27-Aug-25 5	29-Aug-25 2	5-Sep-25 7	12-Sep-25 7	19-Sep-25 7	49
		Sub-Total						1,000.00	Actual Dates								
		Line Construction (100-42/100-41)	km	5	LTM (e-GP)		Own fund	1,000.00	Plan Dates Plan Days	1-Aug-25 0	22-Aug-25 21	27-Aug-25 5	29-Aug-25 2	5-Sep-25 7	12-Sep-25 7	19-Sep-25 7	49
W-25-26.06.06	..	Sub-Total						1,000.00	Actual Dates								
		Line Construction (100-42/100-41)	km	5	LTM (e-GP)		Own fund	1,000.00	Plan Dates Plan Days	1-Aug-25 0	22-Aug-25 21	27-Aug-25 5	29-Aug-25 2	5-Sep-25 7	12-Sep-25 7	19-Sep-25 7	49
		Sub-Total						1,000.00	Actual Dates								
W-25-26.06.07	..	Line Construction (100-42/100-41)	km	5	LTM (e-GP)		Own fund	1,000.00	Plan Dates Plan Days	1-Aug-25 0	22-Aug-25 21	27-Aug-25 5	29-Aug-25 2	5-Sep-25 7	12-Sep-25 7	19-Sep-25 7	49
		Sub-Total						1,000.00	Actual Dates								
		Line Construction (100-42/100-41)	km	5	LTM (e-GP)		Own fund	1,000.00	Plan Dates Plan Days	1-Aug-25 0	22-Aug-25 21	27-Aug-25 5	29-Aug-25 2	5-Sep-25 7	12-Sep-25 7	19-Sep-25 7	49
W-25-26.06.08	..	Sub-Total						1,000.00	Actual Dates								
		Line Construction (100-42/100-41)	km	5	LTM (e-GP)		Own fund	1,000.00	Plan Dates Plan Days	1-Aug-25 0	22-Aug-25 21	27-Aug-25 5	29-Aug-25 2	5-Sep-25 7	12-Sep-25 7	19-Sep-25 7	49
		Sub-Total						1,000.00	Actual Dates								
W-25-26.06.09	..	Line Construction (100-42/100-41)	km	5	LTM (e-GP)		Own fund	500.00	Plan Dates Plan Days	1-Aug-25 0	22-Aug-25 21	27-Aug-25 5	29-Aug-25 2	5-Sep-25 7	12-Sep-25 7	19-Sep-25 7	49
		Sub-Total						500.00	Actual Dates								
		Line Construction (100-42/100-41)	km	5	LTM (e-GP)		Own fund	500.00	Plan Dates Plan Days	1-Aug-25 0	22-Aug-25 21	27-Aug-25 5	29-Aug-25 2	5-Sep-25 7	12-Sep-25 7	19-Sep-25 7	49
W-25-26.06.10	..	Sub-Total						500.00	Actual Dates								
		Line Construction (100-42/100-41)	km	5	LTM (e-GP)		Own fund	500.00	Plan Dates Plan Days	1-Aug-25 0	22-Aug-25 21	27-Aug-25 5	29-Aug-25 2	5-Sep-25 7	12-Sep-25 7	19-Sep-25 7	49
		Sub-Total						500.00	Actual Dates								

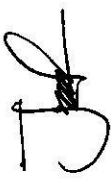






W-25- 26.06.10	Line Construction (100-42/100-41)	km	5	LTM (e-GP)	GM	Own fund	500.00	Plan Dates Plan Days Actual Dates	1-Aug-25 0 21	29-Aug-25 21	3-Sep-25 5	5-Sep-25 2	12-Sep-25 7	19-Sep-25 7	26-Sep-25 7	49
	Sub-Total						500.00									
W-25- 26.06.11	Line Construction (100-42/100-41)	km	5	LTM (e-GP)	GM	Own fund	500.00	Plan Dates Plan Days Actual Dates	1-Aug-25 0 21	29-Aug-25 21	3-Sep-25 5	5-Sep-25 2	12-Sep-25 7	19-Sep-25 7	26-Sep-25 7	49
	Sub-Total						500.00									
W-25- 26.06.12	Line Construction (100-42/100-41)	km	5	LTM (e-GP)	GM	Own fund	500.00	Plan Dates Plan Days Actual Dates	1-Aug-25 0 21	29-Aug-25 21	3-Sep-25 5	5-Sep-25 2	12-Sep-25 7	19-Sep-25 7	26-Sep-25 7	49
	Sub-Total						500.00									
W-25- 26.06.13	Line Construction (100-42/100-41)	km	5	LTM (e-GP)	GM	Own fund	500.00	Plan Dates Plan Days Actual Dates	1-Aug-25 0 21	29-Aug-25 21	3-Sep-25 5	5-Sep-25 2	12-Sep-25 7	19-Sep-25 7	26-Sep-25 7	49
	Sub-Total						500.00									
W-25- 26.06.14	Line Construction (100-42/100-41)	km	5	LTM (e-GP)	GM	Own fund	500.00	Plan Dates Plan Days Actual Dates	1-Aug-25 0 21	22-Aug-25 21	27-Aug-25 21	29-Aug-25 5	5-Sep-25 2	12-Sep-25 7	19-Sep-25 7	49
	Sub-Total						500.00									
W-25- 26.06.15	Line Construction (100-42/100-41)	km	5	LTM (e-GP)	GM	Own fund	500.00	Plan Dates Plan Days Actual Dates	1-Aug-25 0 21	22-Aug-25 21	27-Aug-25 21	29-Aug-25 5	5-Sep-25 2	12-Sep-25 7	19-Sep-25 7	49
	Sub-Total						500.00									
W-25- 26.06.16	Line Construction (100-42/100-41)	km	5	LTM (e-GP)	GM	Own fund	500.00	Plan Dates Plan Days Actual Dates	1-Aug-25 0 21	22-Aug-25 21	27-Aug-25 21	29-Aug-25 5	5-Sep-25 2	12-Sep-25 7	19-Sep-25 7	49
	Sub-Total						500.00									
W-25- 26.06.17	Line Construction (100-42/100-41)	km	5	LTM (e-GP)	GM	Own fund	500.00	Plan Dates Plan Days Actual Dates	1-Aug-25 0 21	22-Aug-25 21	27-Aug-25 21	29-Aug-25 5	5-Sep-25 2	12-Sep-25 7	19-Sep-25 7	49
	Sub-Total						500.00									
W-25- 26.06.18	Line Construction (100-42/100-41)	km	5	LTM (e-GP)	GM	Own fund	500.00	Plan Dates Plan Days Actual Dates	1-Aug-25 0 21	22-Aug-25 21	27-Aug-25 21	29-Aug-25 5	5-Sep-25 2	12-Sep-25 7	19-Sep-25 7	49
	Sub-Total						500.00									
W-25- 26.06.19	Line Construction (100-42/100-41)	km	5	LTM (e-GP)	GM	Own fund	1,000.00	Plan Dates Plan Days Actual Dates	1-Nov-25 0 21	22-Nov-25 21	27-Nov-25 21	29-Nov-25 5	6-Dec-25 7	13-Dec-25 7	20-Dec-25 7	49
	Sub-Total						1,000.00									
W-25- 26.06.20	Line Construction (100-42/100-41)	km	5	LTM (e-GP)	GM	Own fund	1,000.00	Plan Dates Plan Days Actual Dates	1-Nov-25 0 21	22-Nov-25 21	27-Nov-25 21	29-Nov-25 5	6-Dec-25 7	13-Dec-25 7	20-Dec-25 7	49
	Sub-Total						1,000.00									
W-25- 26.06.21	Line Construction (100-42/100-41)	km	5	LTM (e-GP)	GM	Own fund	1,000.00	Plan Dates Plan Days Actual Dates	1-Nov-25 0 21	15-Nov-25 14	20-Nov-25 14	22-Nov-25 5	29-Nov-25 7	6-Dec-25 7	13-Dec-25 7	42
	Sub-Total						1,000.00									
W-25- 26.06.22	Line Construction (100-42/100-41)	km	5	LTM (e-GP)	GM	Own fund	1,000.00	Plan Dates Plan Days Actual Dates	1-Nov-25 0 21	15-Nov-25 14	20-Nov-25 14	22-Nov-25 5	29-Nov-25 7	6-Dec-25 7	13-Dec-25 7	42
	Sub-Total						1,000.00									






W-25- 26.06.48	Line Construction (100-42/100-41)	km	3	LTM (e-GP)	GM	Own fund	500.00	Plan Dates Plan Days Actual Dates	1-Feb-26 0 0	15-Feb-26 14 14	20-Feb-26 5 5	22-Feb-26 2 2	1-Mar-26 7 7	8-Mar-26 7 7	15-Mar-26 7 7	42
	Sub-Total						500.00									
W-25- 26.06.49	Line Construction (100-42/100-41)	km	3	LTM (e-GP)	GM	Own fund	500.00	Plan Dates Plan Days Actual Dates	1-Feb-26 0 0	15-Feb-26 14 14	20-Feb-26 5 5	22-Feb-26 2 2	1-Mar-26 7 7	8-Mar-26 7 7	15-Mar-26 7 7	42
	Sub-Total						500.00									
W-25- 26.06.50	Line Construction (100-42/100-41)	km	3	LTM (e-GP)	GM	Own fund	500.00	Plan Dates Plan Days Actual Dates	1-Feb-26 0 0	15-Feb-26 14 14	20-Feb-26 5 5	22-Feb-26 2 2	1-Mar-26 7 7	8-Mar-26 7 7	15-Mar-26 7 7	42
	Sub-Total						500.00									
W-25- 26.06.51	Line Construction (100-42/100-41)	km	3	LTM (e-GP)	GM	Own fund	500.00	Plan Dates Plan Days Actual Dates	1-Feb-26 0 0	15-Feb-26 14 14	20-Feb-26 5 5	22-Feb-26 2 2	1-Mar-26 7 7	8-Mar-26 7 7	15-Mar-26 7 7	42
	Sub-Total						500.00									
W-25- 26.06.52	Line Construction (100-42/100-41)	km	3	LTM (e-GP)	GM	Own fund	500.00	Plan Dates Plan Days Actual Dates	1-Feb-26 0 0	15-Feb-26 14 14	20-Feb-26 5 5	22-Feb-26 2 2	1-Mar-26 7 7	8-Mar-26 7 7	15-Mar-26 7 7	42
	Sub-Total						500.00									
W-25- 26.06.53	Line Construction (100-42/100-41)	km	3	LTM (e-GP)	GM	Own fund	500.00	Plan Dates Plan Days Actual Dates	1-Feb-26 0 0	15-Feb-26 14 14	20-Feb-26 5 5	22-Feb-26 2 2	1-Mar-26 7 7	8-Mar-26 7 7	15-Mar-26 7 7	42
	Sub-Total						500.00									
W-25- 26.06.54	Line Construction (100-42/100-41)	km	3	LTM (e-GP)	GM	Own fund	500.00	Plan Dates Plan Days Actual Dates	1-Feb-26 0 0	15-Feb-26 14 14	20-Feb-26 5 5	22-Feb-26 2 2	1-Mar-26 7 7	8-Mar-26 7 7	15-Mar-26 7 7	42
	Sub-Total						500.00									
W-25- 26.06.55	Line Construction (100-42/100-41)	km	5	LTM (e-GP)	GM	Own fund	1,000.00	Plan Dates Plan Days Actual Dates	5-May-26 0 0	19-May-26 14 14	24-May-26 5 5	26-May-26 2 2	2-Jun-26 7 7	9-Jun-26 7 7	16-Jun-26 7 7	42
	Sub-Total						1,000.00									
W-25- 26.06.56	Line Construction (100-42/100-41)	km	5	LTM (e-GP)	GM	Own fund	1,000.00	Plan Dates Plan Days Actual Dates	5-May-26 0 0	19-May-26 14 14	24-May-26 5 5	26-May-26 2 2	2-Jun-26 7 7	9-Jun-26 7 7	16-Jun-26 7 7	42
	Sub-Total						1,000.00									
W-25- 26.06.57	Line Construction (100-42/100-41)	km	5	LTM (e-GP)	GM	Own fund	1,000.00	Plan Dates Plan Days Actual Dates	5-May-26 0 0	19-May-26 14 14	24-May-26 5 5	26-May-26 2 2	2-Jun-26 7 7	9-Jun-26 7 7	16-Jun-26 7 7	42
	Sub-Total						1,000.00									
W-25- 26.06.58	Line Construction (100-42/100-41)	km	5	LTM (e-GP)	GM	Own fund	1,000.00	Plan Dates Plan Days Actual Dates	5-May-26 0 0	19-May-26 14 14	24-May-26 5 5	26-May-26 2 2	2-Jun-26 7 7	9-Jun-26 7 7	16-Jun-26 7 7	42
	Sub-Total						1,000.00									
W-25- 26.06.59	Line Construction (100-42/100-41)	km	5	LTM (e-GP)	GM	Own fund	1,000.00	Plan Dates Plan Days Actual Dates	5-May-26 0 0	19-May-26 14 14	24-May-26 5 5	26-May-26 2 2	2-Jun-26 7 7	9-Jun-26 7 7	16-Jun-26 7 7	42
	Sub-Total						1,000.00									

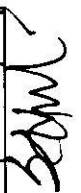









2) Vehicle Maintenance																
W-25- 26.06.71	Vehicle Maintenance :	Nos	1	RFQ(e-GP)	PBS Board	Own fund	120.00	Plan Dates Plan Days Actual Dates	4-Feb-26 0	4-Mar-26 7	7-Mar-26 3	8-Mar-26 1	9-Mar-26 1	16-Mar-26 7	23-Mar-26 7	26
	Sub-Total						120.00									
W-25- 26.06.72	Vehicle Overhauling	Nos	1	OTM (e-GP)	ED BREB	Own fund	600.00	Plan Dates Plan Days Actual Dates	10-Nov-25 0	8-Dec-25 14	13-Dec-25 5	15-Dec-25 2	22-Dec-25 7	29-Dec-25 7	5-Jan-26 7	42
	Sub-Total						600.00									
W-25- 26.06.73	Vehicle Overhauling	Nos	1	RFQ(e-GP)	PBS Board	Own fund	200.00	Plan Dates Plan Days Actual Dates	1-Apr-26 0	29-Apr-26 7	2-May-26 3	3-May-26 1	4-May-26 1	11-May-26 7	18-May-26 7	26
	Sub-Total						200.00									
3) Civil Construction under Works																
W-25- 26.06.74	Boundary wall Height Enhancement and Barbed wire	Nos	1	OTM (e-GP)	GM	Own fund	1,500.00	Plan Dates Plan Days Actual Dates	1-Jan-26 0	29-Jan-26 7	1-Feb-26 3	2-Feb-26 1	3-Feb-26 1	10-Feb-26 7	17-Feb-26 7	26
	Sub-Total						1,500.00									
W-25- 26.06.75	Construction of yard at sub-station	Nos	1	LTM (e-GP)	GM	Own fund	500.00	Plan Dates Plan Days Actual Dates	1-Apr-26 0	29-Apr-26 7	2-May-26 3	3-May-26 1	4-May-26 1	11-May-26 7	18-May-26 7	26
	Sub-Total						500.00									
W-25- 26.06.76	Construction of House at Outdoor sub-station	Nos	9	OTM (e-GP)	ED BREB	Own fund	15,000.00	Plan Dates Plan Days Actual Dates	10-Nov-25 0	8-Dec-25 14	13-Dec-25 5	15-Dec-25 2	22-Dec-25 7	29-Dec-25 7	5-Jan-26 7	42
	Sub-Total						15,000.00									
W-25- 26.06.77	Construction of Internal master Drain	Nos	1	OTM (e-GP)	Director BREB	Own fund	3,000.00	Plan Dates Plan Days Actual Dates	1-Feb-26 0	1-Mar-26 14	6-Mar-26 5	8-Mar-26 2	15-Mar-26 7	22-Mar-26 7	29-Mar-26 7	42
	Sub-Total						3,000.00									
W-25- 26.06.78	Office Building, D-type Quarter, Stor- yard Distemper :	Nos	3	RFQ(e-GP)	GM	Own fund	400.00	Plan Dates Plan Days Actual Dates	12-Dec-25 0	9-Jan-26 7	12-Jan-26 3	13-Jan-26 1	14-Jan-26 1	21-Jan-26 7	28-Jan-26 7	26
	Sub-Total						400.00									
W-25- 26.06.79	C-Type, D-Type, E-Type, F-Type Building Maintenance	Nos	4	OTM (e-GP)	GM	Own fund	2,000.00	Plan Dates Plan Days Actual Dates	20-Sep-25 0	18-Oct-25 7	21-Oct-25 3	22-Oct-25 1	23-Oct-25 1	30-Oct-25 7	6-Nov-25 7	26
	Sub-Total						2,000.00									
W-25- 26.06.80	Computer Equipment Maintenance :	Nos	100	RFQ(e-GP)	GM	Own fund	300.00	Plan Dates Plan Days Actual Dates	4-Mar-26 0	1-Apr-26 14	6-Apr-26 5	8-Apr-26 2	15-Apr-26 7	22-Apr-26 7	29-Apr-26 7	42
	Sub-Total						300.00									
W-25- 26.06.81	Internal Road Maintenance :	Nos	1	OTM (e-GP)	GM	Own fund	700.00	Plan Dates Plan Days Actual Dates	1-Jan-26 0	29-Jan-26 7	1-Feb-26 3	2-Feb-26 1	3-Feb-26 1	10-Feb-26 7	17-Feb-26 7	26
	Sub-Total						700.00									
4) Distribution Line Maintenance																
W-25- 26.06.82	Transformer/OCB/Regulator/Machine Maintenance :	Nos	1	OTM (e-GP)	GM	Own fund	1,200.00	Plan Dates Plan Days Actual Dates	1-Jan-26 0	29-Jan-26 14	3-Feb-26 5	5-Feb-26 2	12-Feb-26 7	19-Feb-26 7	26-Feb-26 7	42
	Sub-Total						1,200.00									








S-25- 26.06.92	Vehicle Insurance	Nos	lot	RFQ	GM	Own fund	150.00		1-Feb-26	8-Feb-26	11-Feb-26	12-Feb-26	13-Feb-26	20-Feb-26	27-Feb-26
							Plan Days	Actual Dates	Plan Days	Actual Dates	Plan Days	Actual Dates	Plan Days	Actual Dates	Plan Days
S-25- 26.06.93	Sub-Total														
	Vehicle Insurance	Nos	lot	RFQ	GM	Own fund									
	Sub-Total														
S-25- 26.06.94	Vehicle Insurance	Nos	lot	RFQ	GM	Own fund									
	Sub-Total														
	Vehicle Insurance	Nos	lot	RFQ	GM	Own fund									
S-25- 26.06.95	Fidelity Insurance (Sacharon Bina Cor.)	Nos	lot	DPM (Govt)	Chairman BREB	Own fund									
	Sub-Total														
	Sub-Total														
Total (2025-2026) in Thousand Tk.							78,840.00								

Sl	Description	Package	TK (thousand)
1	APP WORKS under OTM (e-GP)	7	24000
2	APP WORKS under LTM (e-GP)	75	52300
3	APP WORKS under RFQ(e-GP)	12	2440
4	APP WORKS under DPM	1	100
Total =		95	78840.00

[Signature]
 মোঃ জাবেদ হোসেন
 এজিএম (এটচ আর) অফিস
 মৌলভীবাজার পল্লী বিদ্যুৎ সমিতি

[Signature]
 17.7.25
 শ্রীমতী-আল-হামুনা
 এজিএম (এটচ আর) অফিস
 মৌলভীবাজার পল্লী বিদ্যুৎ সমিতি

[Signature]
 17.7.25
 (স্বাক্ষরিত) স্বাক্ষর (সি)
 (স্বাক্ষর) স্বাক্ষর (সি)
 (স্বাক্ষর) স্বাক্ষর (সি)

[Signature]
 17.7.25
 লতেশ চন্দ্র রায়
 এজিএম (অর্থ-হিসাব)
 মৌলভীবাজার পল্লী বিদ্যুৎ সমিতি

[Signature]
 29.9.25
 জেনারেল ম্যানেজার (অতিরিক্ত দায়িত্ব)
 মৌলভীবাজার পল্লী বিদ্যুৎ সমিতি