Habigonj Palli Bidyut Samity
Shaistagonj, Habigonj



হবিগঞ্জ পল্লী বিদ্যুৎ সমিতি

ISO 9001:2015 Certified

Annual Procurement Plan
2021-2022

হবিগঞ্জ পল্লী বিদ্যুৎ সমিতি

বার্ষিক ক্রয় পরিকল্পনা ২০২১-২০২২

ক্রঃ নং	মালামালের বিবরণ	সিডিউল/তপসিল	খাত	চলতি অর্থ বছরের প্রাক্কলিত (টাকা)	প্রাক্কলিত মোট মূল্য (টাকা)
01	**Capital Item (Goods)**	01	O &M Materials	83590000.00	**165232000.00**
		02	Deposit Work Materials	31876000.00	
		8 & 12	Furniture & Materials	4520000.00	
		09	Office Equipment and Tools	5376000.00	
		10	Operating Equipment	5359000.00	
		11	Communication Equipment	900000.00	
		13	Vehicle	10520000.00	
		15	Depreciation Fund	23091000.00	
		Total=		**165232000.00**	
02	**Revenue Item (Goods)**	03	Employee Welfare and Bonus	2049000.00	**26959000.00**
		06	Printing and stationary	14000000.00	
		07	Lubricant and Fuel	10000000.00	
		08	Others Materials	910000.00	
				26959000.00	
03	**Capital Item (Works)**	03	Distribution Line Construction	11256000.00	**23290000.00**
		04	Civil Construction	2831000.00	
		05	Transport	4300000.00	
		06	Land and Land Development	4903000.00	
		Total=		**23290000.00**	
04	**Revenue Item (Works)**	1.a	Vehicle Maintenance	3693000.00	**49722000.00**
		1.b	General Capital Maintenance	2647000.00	
		1.c	Distribution Line Maintenance	43382000.00	
		Total=		**49722000.00**	
05	**Capital Item** (Services)	07	Retainer Advisor	3500000.00	**3500000.00**
		Total=		**3500000.00**	
06	**Revenue Item** (Services)	04	Insurance and Tax	1200000.00	**4800000.00**
		08	Electric Week	1500000.00	
		11	Circular and Advertisement	1400000.00	
		12	Annual General Meeting	700000.00	
		Total=		**4800000.00**	
		Grand Total=		**272503000.00**	**273503000.00**

22.06.21

ক্লিনটন তালুকদার
এজিম (প্রশাসন)

22/6/21

মোঃ মোতাহার হোসেন
সিনিয়র জেনারেল ম্যানেজার

Annual Procurement Plan for Goods (2021-2022)

Ministry / Division : Power Division

Agency : Bangladesh Rural Electrification Board

Procuring Entity Name & Code : Habigonj Palli Bidyut Samity

TOP SHEET

Sl. No	Schedule No	Description of Procurement Package	Estd. Cost in Tk. (Thou)
A		**Capital Budget**	
1	01	O &M Materials	83590.00
2	02	Deposit Work Materials	31876.00
3	8 & 12	Furniture & Materials	4520.00
4	09	Office Equipment and Tools	5376.00
5	10	Operating Equipment	5359.00
6	11	Communication Equipment	900.00
7	13	Vehicle	10520.00
8	15	Depreciation Fund	23091.00
		Total Capital Budget (Goods)	**165232.00**
B		**Revenue Budget**	
1	03	Employee Welfare and Bonus	2049.00
2	06	Printing and stationary	14000.00
3	07	Lubricant and Fuel	10000.00
4	08	Others Materials	910.00
		Total Revenue Budget (Goods)	**26959.00**
		Grand Total (Goods)	**192191.00**

Annual Procurement Plan for Works (2021-2022)

Ministry / Division : Power Division

Agency : Bangladesh Rural Electrification Board

Procuring Entity Name & Code : Habigonj Palli Bidyut Samity

TOP SHEET

Sl. No	Schedule No	Description of Procurement Package	Estd. Cost in Tk. (Thou)
A		**Capital Budget**	
1	03	Distribution Line Construction	11256.00
2	04	Civil Construction	2831.00
3	05	Transport	4300.00
4	06	Land and Land Development	4903.00
	Total Capital Budget (Works)		**23290.00**
B		**Revenue Budget**	
1	1.a	Vehicle Maintenance	3693.00
2	1.b	General Capital Maintenance	2647.00
3	1.c	Distribution Line Maintenance	43382.00
	Total Revenue Budget (Works)		**49722.00**
	Grand Total (Works)		**73012.00**

Annual Procurement Plan for Services (2021-2022)

Ministry / Division : Power Division

Agency : Bangladesh Rural Electrification Board

Procuring Entity Name & Code : Habigonj Palli Bidyut Samity

TOP SHEET

Sl. No	Schedule No	Description of Procurement Package	Estd. Cost in Tk. (Thou)
A		**Capital Budget**	
1	07	Retainer Advisor	3500.00
		Total Capital Budget (Services)	**3500.00**
B		**Revenue Budget**	
1	04	Insurance and Tax	1200.00
2	08	Electric Week	1500.00
3	11	Circular and Advertisement	1400.00
4	12	Annual General Meeting	700.00
		Total Revenue Budget (Services)	**4800.00**
		Grand Total (Services)	**8300.00**

At a Glance

Sl. No	Description of Procurement Package	Estd. Cost in Tk. (Thou)
01	Grand Total of Goods	**192191.00**
02	Grand Total of Works	**73012.00**
03	Grand Total of Services	**8300.00**
	Total	**273503.00**

ANNUAL PROCUREMENT PLAN FOR GOODS : 2021-22

(Capital Budget)

Ministry/Division : Power Division

Agency : Bangladesh Rural Electrification Board

Procuring Entity Name & Code : Habigonj Palli Bidyut Samity

1) O&M Materials (Schedule-01)

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qnty	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Tho)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G.21-22.05-01	G.21-22.05-01-001	Dist. Transformer	Nos	800	OTM (BREB/ Lead PBS)	BREB Board	Self-Finance	15225	Plan Dates	Date will be setteled according to lead PBS							
									Plan Days								
									Actual Dates								
	Sub-Total			800				15225									
G.21-22.05-02	G.21-22.05-02-001	Meter	Nos	65000	OTM (BREB/ Lead PBS)	BREB	Self-Finance	18270	Plan Dates	Date will be setteled according to lead PBS							
									Plan Days								
									Actual Dates								
	Sub-Total			65000				18270									
G.21-22.05-03	G.21-22.05-03-001	Insulator	Nos	Lot	OTM (BREB/ Lead PBS)	BREB Board	Self-Finance	1918	Plan Dates	Date will be setteled according to lead PBS							
									Plan Days								
									Actual Dates								
	Sub-Total							1918									
G.21-22.05-04	G.21-22.05-04-001	Conductor	Km	Lot	OTM Lead PBS	BREB Board	Self-Finance	4872	Plan Dates	Date will be setteled according to lead PBS							
									Plan Days								
									Actual Dates								
	Sub-Total							4872									
G.21-22.05-05	G.21-22.05-05-001	Cross Arm	Nos	1050	OTM Lead PBS	BREB Board	Self-Finance	3167	Plan Dates	Date will be setteled according to lead PBS							
									Plan Days								
									Actual Dates								
	Sub-Total			1050				3167									
G.21-22.05-06	G.21-22.05-06-001	Fuse Link	Nos	Lot	OTM Lead PBS	BREB Board	Self-Finance	1279	Plan Dates	Date will be setteled according to lead PBS							
									Plan Days								
									Actual Dates								
	Sub-Total							1279									
G.21-22.05-07	G.21-22.05-07-001	Connector	Nos	Lot	OTM Lead PBS	BREB Board	Self-Finance	609	Plan Dates	Date will be setteled according to lead PBS							
									Plan Days								
									Actual Dates								
	Sub-Total							609									
G.21-22.05-08	G.21-22.05-08-001	Wooden Pole	Nos	500	OTM Lead PBS	BREB Board	Self-Finance	6090	Plan Dates	Date will be setteled according to lead PBS							
									Plan Days								
									Actual Dates								
	Sub-Total							6090									
G.21-22.05-09	G.21-22.05-09-001	SPC Pole	Nos	500	OTM Lead PBS	BREB Board	Self-Finance	15225	Plan Dates	Date will be setteled according to lead PBS							
									Plan Days								
									Actual Dates								
	Sub-Total							15225									
G.21-22.05-10	G.21-22.05-10-001	CTPT	Nos	50	OTM Lead PBS	BREB Board	Self-Finance	1827	Plan Dates	Date will be setteled according to lead PBS							
									Plan Days		21	7	30	1	7	30	96
									Actual Dates								
	Sub-Total							1827									
G.21-22.05-11	G.21-22.05-11-001	ACR / OCR / Regulator	Nos	5	OTM Lead PBS	BREB Board	Self-Finance	12789	Plan Dates	Date will be setteled according to lead PBS							
									Plan Days		21	7	30	1	7	30	96
									Actual Dates								
	Sub-Total							12789									

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qnty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Tho)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G.21-22.05-12	G.21-22.05-12-001	Hardware	Nos	Lot	OTM Lead PBS	BREB Board	Self-Finance	1827	Plan Dates	Date will be setteled according to lead PBS							
									Plan Days								
									Actual Dates								
	Sub-Total							1827									
G.21-22.05-13	G.21-22.05-13-001	Guy Wire	Km	Lot	OTM Lead PBS	BREB Board	Self-Finance	91	Plan Dates	Date will be setteled according to lead PBS							
									Plan Days								
									Actual Dates								
	Sub-Total							91									
G.21-22.05-14	G.21-22.05-14-001	Armod rad, Streat Light & Others	Nos	Lot	OTM Lead PBS	BREB Board	Self-Finance	401	Plan Dates	As Per Requirment							
									Plan Days								
									Actual Dates								
	Sub-Total							401									
	Grand Total							83590									

2) Deposit Work Materials (Schedule-02)

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qnty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Tho)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G.21-22.05-15	G.21-22.05-15-001	Dist. Transformer	Nos	850	OTM BREB	BREB Board	Self-Finance	7836	Plan Dates	Date will be setteled according to BREB							
									Plan Days								
									Actual Dates								
	Sub-Total			0				7836									
G.21-22.05-16	G.21-22.05-16-001	Insulator	Nos	Lot	OTM BREB	BREB Board	Self-Finance	1679	Plan Dates	Date will be setteled according to BREB							
									Plan Days								
									Actual Dates								
	Sub-Total			0				1679									
G.21-22.05-17	G.21-22.05-17-001	Conductor	Km	Lot	OTM Lead PBS	BREB Board	Self-Finance	3358	Plan Dates	Date will be setteled according to lead PBS							
									Plan Days								
									Actual Dates								
	Sub-Total			0				3358									
G.21-22.05-18	G.21-22.05-18-001	Anchor Log	Nos	Lot	OTM Lead PBS	BREB Board	Self-Finance	0	Plan Dates	Date will be setteled according to lead PBS							
									Plan Days								
									Actual Dates								
	Sub-Total			0				0									
G.21-22.05-19	G.21-22.05-19-001	Fuse Link	Nos	5000	OTM Lead PBS	BREB Board	Self-Finance	196	Plan Dates	Date will be setteled according to lead PBS							
									Plan Days								
									Actual Dates								
	Sub-Total			5000				196									
G.21-22.05-20	G.21-22.05-20-001	Connector	Nos	Lot	OTM Lead PBS	BREB Board	Self-Finance	280	Plan Dates	Date will be setteled according to lead PBS							
									Plan Days								
									Actual Dates								
	Sub-Total			5000				280									
G.21-22.05-21	G.21-22.05-21-001	Guy Wire	Km	Lot	OTM Lead PBS	BREB Board	Self-Finance	1399	Plan Dates	Date will be setteled according to lead PBS							
									Plan Days								
									Actual Dates								
	Sub-Total			0				1399									
G.21-22.05-22	G.21-22.05-22-001	SPC Pole	Nos	250	OTM Lead PBS	BREB Board	Self-Finance	9515	Plan Dates	Date will be setteled according to lead PBS							
									Plan Days								
									Actual Dates								
	Sub-Total			250				9515									

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qnty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Tho)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G.21-22.05-23	G.21-22.05.23-001	Cross Arm	Nos	Lot	OTM Lead PBS	BREB Board	Self-Finance	840	Plan Dates	Date will be setteled according to lead PBS							
									Plan Days								
									Actual Dates								
	Sub-Total			0				840									
G.21-22.05-24	G.21-22.05-24-001	Wooden Pole	Nos	680	OTM Lead PBS	BREB Board	Self-Finance	2015	Plan Dates	Date will be setteled according to lead PBS							
									Plan Days								
									Actual Dates								
	Sub-Total			680				2015									
G.21-22.05-25	G.21-22.05-25-001	Hardware	Nos	Lot	OTM Lead PBS	BREB Board	Self-Finance	1679	Plan Dates	Date will be setteled according to lead PBS							
									Plan Days								
									Actual Dates								
	Sub-Total			0				1679									
G.21-22.05-26	G.21-22.05-26-001	Meter	Nos	10000	OTM Lead PBS	BREB Board	Self-Finance	2799	Plan Dates	Date will be setteled according to lead PBS							
									Plan Days								
									Actual Dates								
	Sub-Total			10000				2799									
G.21-22.05-27	G.21-22.05-27-001	Others	Nos	Lot	OTM Lead PBS	BREB Board	Self-Finance	280	Plan Dates	Date will be setteled according to lead PBS							
									Plan Days								
									Actual Dates								
	Sub-Total				0			280									
	Grand Total							31876									
3) Office Equipment and Tools (Schedule 9)																	
G.21-22.05-28	G.21-22.05-28-001	CCTV for Zonal	Nos	Lot	OTM	BREB	Self-Finance	300	Plan Dates	12-Jul-21	2-Aug-21	3-Aug-21	18-Aug-21	25-Aug-21	22-Sep-21	21-Dec-21	
									Plan Days	0	21	1	15	7	28	90	162
									Actual Dates								
	Sub-Total			0				300									
G.21-22.05-29	G.21-22.05-29-001	Computer and Computer Accessories	Nos	Lot	OTM	BREB	Self-Finance	1600	Plan Dates	12-Jul-21	2-Aug-21	3-Aug-21	18-Aug-21	25-Aug-21	22-Sep-21	21-Dec-21	
									Plan Days	0	21	1	15	7	28	90	162
									Actual Dates								
	Sub-Total			0				1600									
G.21-22.05-30	G.21-22.05-30-001	Computer and Computer Accessorie, Server	Nos	1	OTM	BREB	Self-Finance	2240	Plan Dates	1-Nov-21	29-Nov-21	6-Dec-21	21-Dec-21	28-Dec-21	25-Jan-22	25-Apr-22	
									Plan Days	0	28	7	15	7	28	90	175
									Actual Dates								
	Sub-Total			1				2240									
G.21-22.05-31	G.21-22.05-31-001	Metal Dectactor, Amboss Seal, Scaning Machine Laminator Machine, Digital Camera	Nos	Lot	RFQ/DPM	GM	Self-Finance	165	Plan Dates	10-Nov-21	8-Dec-21	15-Dec-21	30-Dec-21	6-Jan-22	3-Feb-22	4-May-22	
									Plan Days	0	28	7	15	7	28	90	175
									Actual Dates								
	Sub-Total			0				165									
G.21-22.05-32	G.21-22.05-32-001	Generator, IPS	Nos	4	RFQ	BREB	Self-Finance	300	Plan Dates	10-Jul-21	20-Jul-21	23-Jul-21	24-Jul-21	31-Jul-21	31-Jul-21	30-Aug-21	
									Plan Days	0	10	3	1	7	0	30	51
									Actual Dates								
	Sub-Total			4				300									
G.21-22.05-33	G.21-22.05-33-001	Air Cooler	Nos	5	DPM (From CSD Banglaadesh Ltd.)	BREB	Self-Finance	300	Plan Dates	10-Nov-21	20-Nov-21	23-Nov-21	24-Nov-21	1-Dec-21	1-Dec-21	31-Dec-21	
									Plan Days	0	10	3	1	7	0	30	51
									Actual Dates								
	Sub-Total			5				300									

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qnty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Tho)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G.21-22.05-34	G.21-22.05-34-001	Gas Burner	Nos	20	DPM	GM	Self-Finance	10	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	G.21-22.05-34-002	Batery Charger, Binocoler, Wall Clock, Water Filter		Lot	DPM			30	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	Sub-Total			20				40									
G.21-22.05-35	G.21-22.05-35-001	Air Fan Item	Nos	Lot	DPM	GM	Self-Finance	30	Plan Dates								
									Plan Days								
									Actual Dates								
	G.21-22.05-35-002	Fire Extinguisher	Nos	Lot	DPM	GM	Self-Finance	50	Plan Dates	10-Nov-21	20-Nov-21	23-Nov-21	24-Nov-21	1-Dec-21	1-Dec-21	31-Dec-21	
									Plan Days	0	10	3	1	7	0	30	51
									Actual Dates								
	G.21-22.05-35-003	Grass Cutting Machine, Dust Troly, Spra Machine, Vacuam		Lot	DPM			58	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	Sub-Total			20				138	Actual Dates								
	G.21-22.05-35-003	Others		Lot	DPM	GM	Self-Finance	50	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	Sub-Total			0				293	Actual Dates								
	Grand Total							5376									
4) Operating Equipment (Schedule 10)																	
G.21-22.05-36	G.21-22.05-36-001	Line & Lalneman Tools	Nos	Lot	OTM	BREB	Self-Finance	5359	Plan Dates	Date will be setteled according to BREB							
									Plan Days								
									Actual Dates								
	Grand Total							5359									
5) Communication Equipment(Schedule-11)																	
G.21-22.05-37	G.21-22.05-37-001	Telephone set	Nos	2	DPM	GM	Self-Finance	0	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	G.21-22.05-37-002	Intercom Set	Nos	15	DPM	GM	Self-Finance	350	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	G.21-22.05-37-003	Mobile set, Email,Control room Batery, Solar, Multimedia and others	Nos	20	DPM	GM	Self-Finance	550	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	Sub-Total			24				900									
	Grand Total							900									
6) Furniture & Materials (Schedule-8 & 12)																	

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qnty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Tho)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G.21-22.05-38	G.21-22.05-38-001	Crocaries, Half Dener Set, Gas Stove, Carpet, Jute Mat	Nos	Lot	DPM	GM	Self-Finance	20	Plan Dates	28-Sep-21	28-Sep-21	1-Oct-21	2-Oct-21	9-Oct-21	9-Oct-21	8-Nov-21	
									Plan Days	0	10	3	1	7	0	30	51
									Actual Dates								
	Sub-Total			0				20									
G.21-22.05-39	G.21-22.05-39-001	Air Cooler	Nos	Lot	DPM (From CSD Banglaadesh	BREB	Self-Finance	0	Plan Dates	31-Oct-21	10-Nov-21	13-Nov-21	14-Nov-21	21-Nov-21	21-Nov-21	6-Dec-21	
									Plan Days	0	10	3	1	7	0	15	36
									Actual Dates								
	Sub-Total			0				0									
G.21-22.05-40	G.21-22.05-40-001	Refrijaretor & Television	Nos	Lot	DPM	GM	Self-Finance	0	Plan Dates	31-Oct-21	10-Nov-21	13-Nov-21	14-Nov-21	21-Nov-21	21-Nov-21	6-Dec-21	
									Plan Days	0	10	3	1	7	0	15	36
									Actual Dates								
	Sub-Total			0				0									
G.21-22.05-41	G.21-22.05-41-001	Wooden Furnitures	Nos	Lot	OTM	PBS Board	Self-Finance	1320	Plan Dates	1-Aug-21	29-Aug-21	5-Sep-21	20-Sep-21	27-Sep-21	25-Oct-21	23-Jan-22	
									Plan Days	0	28	7	15	7	28	90	175
									Actual Dates								
	G.21-22.05-41-002	Steel Furnitures	Nos		OTM	PBS Board	Self-Finance	2005	Plan Days	1-Aug-21	29-Aug-21	5-Sep-21	20-Sep-21	27-Sep-21	25-Oct-21	23-Jan-22	
									Actual Dates	0	28	7	15	7	28	90	175
									Actual Dates								
	Sub-Total			0				3325									
G.21-22.05-42	G.21-22.05-42-001	Wooden Furnitures Emergency	Nos	Lot	RFQ	PBS Board	Self-Finance	285	Plan Dates	31-Oct-21	10-Nov-21	13-Nov-21	14-Nov-21	21-Nov-21	21-Nov-21	6-Dec-21	
									Plan Days	0	10	3	1	7	0	15	36
									Actual Dates								
	G.21-22.05-42-002	Steel Furnitures Emergency	Nos		RFQ	PBS Board	Self-Finance	280	Plan Days	31-Oct-21	10-Nov-21	13-Nov-21	14-Nov-21	21-Nov-21	21-Nov-21	6-Dec-21	
									Actual Dates	0	10	3	1	7	0	15	36
									Actual Dates								
	Sub-Total			0				565									
G.21-22.05-43	G.21-22.05-43-001	Plastic Chair	Nos	Lot	DPM	GM	Self-Finance	60	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	Sub-Total			0				60									
G.21-22.05-44	G.21-22.05-44-001	Others & Weight Mesuaring Instrument	Nos	Lot	DPM	GM	Self-Finance	550	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	Sub-Total			0				550									
	Grand Total							4520									

7) Vehicle (Schedule-13)																	
G.21-22.05-45	G.21-22.05-45-001	Motor Cycle	Nos	30	DPM (Form Atlas Bangladesh	BREB	Self-Finance	4200	Plan Dates	1-Jan-22	8-Jan-22	11-Jan-22	18-Jan-22	19-Jan-22	20-Jan-22	19-Feb-22	
									Plan Days	0	7	3	7	1	1	30	49
									Actual Dates								
	Sub-Total							4200									
G.21-22.05-46	G.21-22.05-46-001	Helmet	Nos	60	DPM	GM	Self-Finance	90	Plan Dates	1-Jan-22	8-Jan-22	11-Jan-22	18-Jan-22	19-Jan-22	20-Jan-22	19-Feb-22	
									Plan Days	0	7	3	7	1	1	30	49
									Actual Dates								
	Sub-Total							90									
G.21-22.05-47	G.21-22.05-47-001	Pickup Banch & Triple	Nos	Lot	DPM	GM	Self-Finance	30	Plan Dates	1-Jan-22	8-Jan-22	11-Jan-22	18-Jan-22	19-Jan-22	20-Jan-22	19-Feb-22	
									Plan Days	0	7	3	7	1	1	30	49
									Actual Dates								
	Sub-Total							30									
G.21-22.05-48	G.21-22.05-48-001	Pickup	Nos	1	OTM Lead PBS	BREB	Self-Finance	6000	Plan Dates	Date will be setteled according to lead PBS							
									Plan Days	0	7	3	7	1	1	30	49
									Actual Dates								
	Sub-Total							6000									

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qnty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Tho)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G.21-22.05-49	G.21-22.05-49-001	Others	Nos	Lot	DPM	GM	Self-Finance	200	Plan Dates	Date will be settled according to lead PBS							
									Plan Days	0	7	3	7	1	1	30	49
									Actual Dates								
	Sub-Total							200									
	Grand Total							10520									
8) Depreciation fund (Schedule 15)																	
G.21-22.05-50	G.21-22.05-50-001	Office Furnitures	Nos	Lot	OTM	BREB	Self-Finance	531	Plan Dates	1-Nov-21	29-Nov-21	6-Dec-21	21-Dec-21	28-Dec-21	25-Jan-22	25-Apr-22	
									Plan Days	0	28	7	15	7	28	90	175
									Actual Dates								
	Sub-Total			0				531									
G.21-22.05-51	G.21-22.05-51-001	Proto Copy Machine	Nos	1	RFQ	BREB	Self-Finance	0	Plan Dates	1-Nov-21	29-Nov-21	6-Dec-21	21-Dec-21	28-Dec-21	25-Jan-22	25-Apr-22	
									Plan Days	0	28	7	15	7	28	90	175
									Actual Dates								
	Sub-Total							0									
G.21-22.05-52	G.21-22.05-52-001	Motor Cycle	Nos	30	DPM (Form Atias Bangladesh	BREB	Self-Finance	3943	Plan Dates	1-Nov-21	29-Nov-21	6-Dec-21	21-Dec-21	28-Dec-21	25-Jan-22	25-Apr-22	
									Plan Days	0	28	7	15	7	28	90	175
									Actual Dates								
	Sub-Total							3943									
G.21-22.05-53	G.21-22.05-53-001	Aircolar	Nos	1	DPM (From CSD Banglaadesh	BREB	Self-Finance	394	Plan Dates	1-Nov-21	29-Nov-21	6-Dec-21	21-Dec-21	28-Dec-21	25-Jan-22	25-Apr-22	
									Plan Days	0	28	7	15	7	28	90	175
									Actual Dates								
	Sub-Total							394									
G.21-22.05-54	G.21-22.05-54-001	Generator	Nos	1	OTM	BREB	Self-Finance	0	Plan Dates	1-Nov-21	29-Nov-21	6-Dec-21	21-Dec-21	28-Dec-21	25-Jan-22	25-Apr-22	
									Plan Days	0	28	7	15	7	28	90	175
									Actual Dates								
	Sub-Total							0									
G.21-22.05-55	G.21-22.05-55-001	Pickup	Nos	1	OTM	BREB	Self-Finance	5257	Plan Dates	1-Nov-21	29-Nov-21	6-Dec-21	21-Dec-21	28-Dec-21	25-Jan-22	25-Apr-22	
									Plan Days	0	28	7	15	7	28	90	175
									Actual Dates								
	Sub-Total							5257									
G.21-22.05-56	G.21-22.05-56-001	Computer & Computer Accessories	Nos	15	OTM	BREB	Self-Finance	2321	Plan Dates	1-Nov-21	29-Nov-21	6-Dec-21	21-Dec-21	28-Dec-21	25-Jan-22	25-Apr-22	
									Plan Days	0	28	7	15	7	28	90	175
									Actual Dates								
	Sub-Total							2321									
G.21-22.05-57	G.21-22.05-57-001	Comunication Equipment	Nos	Lot	DPM	GM	Self-Finance	131	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	Sub-Total							131									
G.21-22.05-58	G.21-22.05-58-001	Rest House Equipment	Nos	Lot	DPM	GM	Self-Finance	44	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	Sub-Total							44									
G.21-22.05-58	G.21-22.05-58-001	Jeep	Nos	1	OTM	BREB	Self-Finance	10514	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	Sub-Total							10514									
	Grand Total							23091									

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qnty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Tho)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

ANNUAL PROCUREMENT PLAN FOR GOODS (2021-22)
(Revenue Budget)

Ministry/Division : Power Division
Agency : Bangladesh Rural Electrification Board
Procuring Entity Name & Code : Habigonj Palli Bidyut Samity

9) Employee Welfare and Bonus (Schedule 3)

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qnty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Tho)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G.21-22.05-59	G.21-22.05-59-001	Uniform	Nos	Lot	OTM	GM	Self-Finance	700	Plan Dates	12-Jul-21	2-Aug-21	3-Aug-21	18-Aug-21	25-Aug-21	22-Sep-21	21-Dec-21	
									Plan Days	0	21	1	15	7	28	90	162
									Actual Dates								
	Sub-Total			0				700									
G.21-22.05-60	G.21-22.05-60-001	Umbrella, Bag, Rain Coat	Nos	Lot	RFQ	GM	Self-Finance	250	Plan Dates	3-Apr-22	13-Apr-22	16-Apr-22	17-Apr-22	24-Apr-22	24-Apr-22	9-May-22	
									Plan Days	0	10	3	1	7	0	15	36
									Actual Dates								
	Sub-Total			0				250									
G.21-22.05-61	G.21-22.05-61-001	Lineman Boot/ Gum Boot	Nos	Lot	DPM	PBS Board	Self-Finance	699	Plan Dates	1-Sep-21	1-Sep-21	1-Sep-21	1-Sep-21	1-Sep-21	1-Sep-21	8-Sep-21	
									Plan Days	0	0	0	0	0	0	7	7
									Actual Dates								
	Sub-Total			0				699									
G.21-22.05-62	G.21-22.05-62-001	Jacket	Nos	Lot	RFQ	GM	Self-Finance	250	Plan Dates	3-Oct-21	13-Oct-21	16-Oct-21	17-Oct-21	24-Oct-21	24-Oct-21	8-Nov-21	
									Plan Days	0	10	3	1	7	0	15	36
									Actual Dates								
	Sub-Total							250									
G.21-22.05-63	G.21-22.05-63-001	Lather / Rubber pum Shoe	Nos	Lot	DPM	GM	Self-Finance	150	Plan Dates	12-Jul-21	12-Jul-21	12-Jul-21	12-Jul-21	12-Jul-21	12-Jul-21	19-Jul-21	
									Plan Days	0	0	0	0	0	0	7	7
									Actual Dates								
	Sub-Total			0				150									
	Grand Total							2049									

10) Printing and Stationary (Schedule 6)

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qnty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G.21-22.05-64	G.21-22.05-64-001	Printing Items (Others)	Nos	Lot	OTM	PBS Board	Self-Finance	5000	Plan Dates	12-Jul-21	2-Aug-21	3-Aug-21	18-Aug-21	25-Aug-21	22-Sep-21	21-Dec-21	
									Plan Days	0	21	1	15	7	28	90	162
									Actual Dates								
G.21-22.05-65	G.21-22.05-65-001	Computer Electric Bill Form	Nos	Lot	OTM	PBS Board	Self-Finance	6000	Plan Dates	12-Jul-21	2-Aug-21	3-Aug-21	18-Aug-21	25-Aug-21	22-Sep-21	21-Dec-21	
									Plan Days	0	21	1	15	7	28	90	162
									Actual Dates								
	Sub-Total							11000									
G.21-22.05-66	G.21-22.05-66-001	Printing Items (Emergency)	Nos	Lot	DPM	GM	Self-Finance	500	Plan Dates	As Per Requirments for Emergency							
									Plan Days								
									Actual Dates								
	Sub-Total							500									

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qnty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Tho)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G.21-22.05-67	G.21-22.05-67-001	Stationary Item	Nos	Lot	OTV	PBS Board	Self-Finance	1200	Plan Dates	12-Jul-20	2-Aug-20	3-Aug-20	18-Aug-20	25-Aug-20	22-Sep-20	21-Dec-20	
									Plan Days	0	21	1	15	7	28	90	162
									Actual Dates								
	Sub-Total			0				1200									
G.21-22.05-68	G.21-22.05-68-001	Toner/ Ribon	Nos	18	DPM/RFQ	GM	Self-Finance	1000	Plan Dates	As Per Requirments for Emergency							
									Plan Days								
									Actual Dates								
	Sub-Total							1000									
G.21-22.05-69	G.21-22.05-69-001	Stationary Item (Emergency)	Nos	18	DPM	GM	Self-Finance	300	Plan Dates	As Per Requirments for Emergency							
									Plan Days								
									Actual Dates								
	Sub-Total							300									
	Grand Total							14000									

11) Lubricant and Fuel (Schedule 7)

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qnty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G.21-22.05-70	G.21-22.05-70-001	Petrol, Octen, Disel, CNG and Others	Nos	Lot	DPM	GM	Self-Finance	8500	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	Sub-Total			0				8500									
G.21-22.05-71	G.21-22.05-71-001	Lubricant	Nos	Lot	DPM	GM	Self-Finance	1500	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	Sub-Total			0				1500									
	Grand Total							10000									

12) Others Materials (Schedule 8)

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qnty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Tho)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G.21-22.05-72	G.21-22.05-72-001	Curtain, Radio Device Batry, Calculator	Nos	Lot	DPM/RFQ	PBS Board	Self-Finance	800	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	Sub-Total			0				800									
G.21-22.05-73	G.21-22.05-73-001	Tree Planation	Nos	Lot	DPM	GM	Self-Finance	60	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	Sub-Total			0				60									
G.21-22.05-74	G.21-22.05.74-001	Charger Light	Nos	Lot	DPM	GM	Self-Finance	20	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	Sub-Total			0				20									
G.21-22.05-75	G.21-22.05.75-001	Book	Nos	Lot	DPM	GM	Self-Finance	30	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	Sub-Total			0				30									
	Grand Total							910									

22.06.20

Kilton Talukder
AGM (Admin)
Habigonj PBS

22/6/20

Md. Motahar Hossain
Senior General Manager
Habigonj PBS

ANNUAL PROCUREEMT PLAN FOR WORKS (2021-22)

(Capital Budget)

Ministry/Division : Power Division

Agency : Bangladesh Rural Electrification Board

Procuring Entity Name & Code : Habigonj Palli Bidyut Samity

1) Distribution Line Construction (Schedule 3)

Tender Package No.	Lot	Description of procurement package Works	Unit	Qnty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. ('Tho')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W.21-22.05-01	W.21-22.05-01-001	PBS Own Fund	km	Lot	LTM	BREB	Self-Finance	500	Plan Dates	As Per Requirment							
									Plan Days								
									Actual Dates								
	W.21-22.05-01-002	PBS Own Fund	km	Lot	LTM	BREB	Self-Finance	500	Plan Dates	As Per Requirment							
									Plan Days								
									Actual Dates								
	W.21-22.05-01-003	PBS Own Fund	km	Lot	LTM	BREB	Self-Finance	500	Plan Dates	As Per Requirment							
									Plan Days								
									Actual Dates								
	W.21-22.05-01-004	PBS Own Fund	km	Lot	LTM	BREB	Self-Finance	500	Plan Dates	As Per Requirment							
									Plan Days								
									Actual Dates								
	W.21-22.05-01-005	PBS Own Fund	km	Lot	LTM	BREB	Self-Finance	500	Plan Dates	As Per Requirment							
									Plan Days								
									Actual Dates								
	W.21-22.05-01-006	PBS Own Fund	km	Lot	LTM	BREB	Self-Finance	500	Plan Dates	As Per Requirment							
									Plan Days								
									Actual Dates								
	W.21-22.05-01-007	PBS Own Fund	km	Lot	LTM	BREB	Self-Finance	500	Plan Dates	As Per Requirment							
									Plan Days								
									Actual Dates								
	W.21-22.05-01-008	PBS Own Fund	km	Lot	LTM	BREB	Self-Finance	500	Plan Dates	As Per Requirment							
									Plan Days								
									Actual Dates								
	W.21-22.05-01-009	PBS Own Fund	km	Lot	LTM	BREB	Self-Finance	480	Plan Dates	As Per Requirment							
									Plan Days								
									Actual Dates								
	Sub-Total			0				4480									
W.21-22.05-02	W.21-22.05-02-001	Deposit Works	km	Lot	LTM	BREB	Self-Finance	500	Plan Dates	As Per Requirment							
									Plan Days								
									Actual Dates								
	W.21-22.05-02-002	Deposit Works	km	Lot	LTM	BREB	Self-Finance	500	Plan Dates	As Per Requirment							
									Plan Days								
									Actual Dates								
	W.21-22.05-02-003	Deposit Works	km	Lot	LTM	BREB	Self-Finance	500	Plan Dates	As Per Requirment							
									Plan Days								
									Actual Dates								
	W.21-22.05-02-004	Deposit Works	km	Lot	LTM	BREB	Self-Finance	500	Plan Dates	As Per Requirment							
									Plan Days								
									Actual Dates								
	W.21-22.05-02-005	Deposit Works	km	Lot	LTM	BREB	Self-Finance	500	Plan Dates	As Per Requirment							
									Plan Days								
									Actual Dates								
	W.21-22.05-02-006	Deposit Works	km	Lot	LTM	BREB	Self-Finance	300	Plan Dates	As Per Requirment							
									Plan Days								
									Actual Dates								
	Sub-Total							2800									

W.21-22.05-03	W.21-22.05-03-001	Under Force Bl	Km	Lot	DPV	GV	Self-Finance	2800	Plan Dates	As Per Requirment									
									Plan Days										
									Actual Dates										
	Sub-Total							2800											
W.21-22.05-04	W.21-22.05-04-001	Others	Km	Lot	DPV	GV	Self-Finance	600	Plan Dates	As Per Requirment									
									Plan Days										
									Actual Dates										
	W.21-22.05-04-002	Others	Km	Lot	DPM	GV	Self-Finance	576	Plan Dates	As Per Requirment									
									Plan Days										
									Actual Dates										
	Sub-Total							1176											
	Grand Total							11256											

2) Civil Construction (Schedule 4)

Tender Package No.	Lot	Description of procurement package Works	Unit	Qnty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Tho)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W.21-22.05-05	W.21-22.05-05-001	Workshop Extention	Nos	1	RFQ	GM	Self-Finance	73	Plan Dates	4-Sep-21	14-Sep-21	17-Sep-21	18-Sep-21	25-Sep-21	25-Sep-21	25-Oct-21	
									Plan Days	0	10	3	1	7	0	30	51
									Actual Dates								
	Sub-Total			1				73									
W.21-22.05-06	W.21-22.05-06-001	Garrage Extention	Nos		RFQ	GM	Self-Finance	145	Plan Dates	19-Sep-21	29-Sep-21	2-Oct-21	3-Oct-21	10-Oct-21	10-Oct-21	9-Nov-21	
									Plan Days	0	10	3	1	7	0	30	51
									Actual Dates								
	Sub-Total			0				145									
W.21-22.05-07	W.21-22.05-07-001	Barbed Wire Fence	Nos	1	FRQ	BREB	Self-Finance	36	Plan Dates	31-Oct-21	10-Nov-21	13-Nov-21	14-Nov-21	21-Nov-21	21-Nov-21	21-Dec-21	
									Plan Days	0	10	3	1	7	0	30	51
									Actual Dates								
	Sub-Total							36									
W.21-22.05-08	W.21-22.05-08-001	Water Pump, Water Tank	Nos	1	DPM	BREB	Self-Finance	72	Plan Dates	8-Dec-21	18-Dec-21	21-Dec-21	22-Dec-21	29-Dec-21	29-Dec-21	28-Jan-22	
									Plan Days	0	10	3	1	7	0	30	51
									Actual Dates								
	Sub-Total			0				72									
W.17-18.013-09	W.17-18.013-09-001	Partition	Nos	1	DPM	BREB	Self-Finance	36	Plan Dates	20-Apr-22	30-Apr-22	3-May-22	4-May-22	11-May-22	11-May-22	10-Jun-22	
									Plan Days	0	10	3	1	7	0	30	51
									Actual Dates								
	Sub-Total			1				36									
W.21-22.05-10	W.21-22.05-10-001	Made Of Water Line	Nos	1	RFQ	GM	Self-Finance	363	Plan Dates	8-Dec-20	18-Dec-20	21-Dec-20	22-Dec-20	29-Dec-20	29-Dec-20	28-Jan-21	
									Plan Days	0	10	3	1	7	0	30	51
									Actual Dates								
	Sub-Total			1				363									
W.21-22.05-11	W.21-22.05-11-001	Boundary Wall	Nos	1	OTM	BREB	Self-Finance	363	Plan Dates	1-Nov-21	29-Nov-21	6-Dec-21	21-Dec-21	28-Dec-21	25-Jan-22	25-Apr-22	
									Plan Days	0	28	7	15	7	28	90	175
									Actual Dates								
	Sub-Total			1				363									
W.21-22.05-12	W.21-22.05-12-001	Signe Board	Nos	2	DPM	GM	Self-Finance	109	Plan Dates	As Per Requirment							
									Plan Days								
									Actual Dates								
	Sub-Total			1				109									
W.21-22.05-13	W.21-22.05-13-001	Stone name Plate	Nos	lot	DPM	GM	Self-Finance	73	Plan Dates	As Per Requirment							
									Plan Days								
									Actual Dates								
	Sub-Total							73									

W.21-22.05-14	W.21-22.05-14-001	Complain Center, made Of Shade	Nos	lot	DPV	BREB	Self-Finance	73	Plan Dates	As Per Requirment
									Plan Days	
									Actual Dates	
	Sub-Total							73		
W.21-22.05-15	W.21-22.05-15-001	made Of Sub-Station Yeard	Nos	lot	DPV	BREB	Self-Finance	0	Plan Dates	As Per Requirment
									Plan Days	
									Actual Dates	
	Sub-Total							-		
W.21-22.05-16	W.21-22.05-16-001	made Of Drain	Nos	lot	DPV	BREB	Self-Finance	73	Plan Dates	As Per Requirment
									Plan Days	
									Actual Dates	
	Sub-Total							73		
W.21-22.05-17	W.21-22.05-17-001	made Of Toylet, Dustbin	Nos	lot	DPM	BREB	Self-Finance	72	Plan Dates	As Per Requirment
									Plan Days	
									Actual Dates	
	Sub-Total							72		
W.21-22.05-18	W.21-22.05-18-001	Office Building (Azmirigonj)	Nos	lot	DPM	BREB	Self-Finance	500	Plan Dates	As Per Requirment
									Plan Days	
									Actual Dates	
	W.21-22.05-18-002	Office Building (Nabigonj)	Nos	lot	DPM	BREB	Self-Finance	226	Plan Dates	As Per Requirment
									Plan Days	
									Actual Dates	
	W.21-22.05-18-003	Field,Park & Gurden Light, Fencing	Nos	lot	DPM	BREB	Self-Finance	109	Plan Dates	As Per Requirment
									Plan Days	
									Actual Dates	
	W.21-22.05-18-004	Brick Soling of store, Internal Road	Nos	lot	DPM	BREB	Self-Finance	145	Plan Dates	As Per Requirment
									Plan Days	
									Actual Dates	
	Sub-Total							980		
W.21-22.05-19	W.21-22.05-19-001	made Of Gas Line	Nos	lot	DPM	BREB	Self-Finance	0	Plan Dates	As Per Requirment
									Plan Days	
									Actual Dates	
	Sub-Total							0		
W.21-22.05-20	W.21-22.05-20-001	Water Treatment Plant Others	Nos	lot	DPM	GM	Self-Finance	363	Plan Dates	As Per Requirment
									Plan Days	
									Actual Dates	
	Sub-Total							363		
	Grand Total							2831		

3) Transport (Schedule 5)

Tender Package No.	Lot	Description of procurement package Works	Unit	Qnty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Tho)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W.21-22.05-21	W.21-22.05-21-001	Transport from Central W / H	Nos		LTV	BREB	Self-Finance	2500	Plan Dates	23-Feb-22	16-Mar-22	23-Mar-22	22-Apr-22	23-Apr-22	30-Apr-22	29-Jun-22	
									Plan Days	0	21	7	30	1	7	60	126
									Actual Dates								
	Sub-Total			0				2500									
W.21-22.05-22	W.21-22.05-22-001	Transport from other pbs	Nos		DPM	BREB	Self-Finance	500	Plan Dates	23-Feb-22	16-Mar-22	23-Mar-22	22-Apr-22	23-Apr-22	30-Apr-22	29-Jun-22	
									Plan Days	0	21	7	30	1	7	60	126
									Actual Dates								
	Sub-Total			0				500									
W.21-22.05-23	W.21-22.05-23-001	Transport from PBS Store, Other Office	Nos		DPM	BREB	Self-Finance	300	Plan Dates	As Per Requirment							
									Plan Days								
									Actual Dates								
	Sub-Total			0				300									
W.21-22.05-24	W.21-22.05-24-001	Another Transport of BREB	Nos		LTM	BREB	Self-Finance	1000	Plan Dates	23-Feb-22	16-Mar-22	23-Mar-22	22-Apr-22	23-Apr-22	30-Apr-22	29-Jun-22	
									Plan Days	0	21	7	30	1	7	60	126
									Actual Dates								
	Sub-Total			0				1000									
	Grand Total							4300									

4) Land and Land Development (Schedule 6)

Tender Package No.	Lot	Description of procurement package Works	Unit	Qnty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W.21-22.05-25	W.21-22.05-25-001	Land Purchase Development	Acre	Lot	DPM/RFQ	BREB	Self-Finance	4903	Plan Dates	1-Nov-21	29-Nov-21	6-Dec-21	21-Dec-21	28-Dec-21	25-Jan-22	25-Apr-22	
									Plan Days	0	28	7	15	7	28	90	175
									Actual Dates								
	Sub-Total			0				4903									
	Grand Total							4903									

ANNUAL PROCUREEMT PLAN FOR WORKS (2021-22)

(Reveune Budget)

5) Schedule 1.a : Vehicle Maintenance

Tender Package No.	Lot	Description of procurement package Works	Unit	Qnty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Tho)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W.21-22.05-26	W.21-22.05-26-001	Repairing and Servicing (Zip)	Nos	Lot	RFQ/DPM	BREB	Self-Finance	400	Plan Dates	As Per Requirment							
									Plan Days								
									Actual Dates								
	W.21-22.05-26-002	Repairing and Servicing (Pickup Single Cab)	Nos	Lot	RFQ/DPM	BREB	Self-Finance	600	Plan Dates	As Per Requirment							
									Plan Days								
									Actual Dates								
	W.21-22.05-26-003	Repairing and Servicing (Pickup Double)	Nos	Lot	RFQ/DPM	BREB	Self-Finance	300	Plan Dates	As Per Requirment							
									Plan Days								
									Actual Dates								
	Sub-Total							1300									

W.21-22.05-27	W.21-22.05-27-001	Repairing (Motor Cycle)	Nos	Lot	DPV	BREB	Self-Finance	600	Plan Dates	As Per Requirment								
									Plan Days									
									Actual Dates									
	W.21-22.05-27-002	Servicing (Motor Cycle)	Nos	Lot	DPV	BREB	Self-Finance	419	Plan Dates	As Per Requirment								
									Plan Days									
									Actual Dates									
								1019										
W.21-22.05-28	W.21-22.05-28-001	Tyer & Tube Purchase (Zip & Pickup)	Nos	Lot	RFQ	BREB	Self-Finance	700	Plan Dates	18-Sep-21	28-Sep-21	1-Oct-21	2-Oct-21	9-Oct-21	9-Oct-21	24-Oct-21		
									Plan Days	0	10	3	1	7	0	15	36	
									Actual Dates									
	Sub-Total			0				700										
W.21-22.05-29	W.21-22.05-29-001	Tyer & Tube Purchase (Motor Cycle)	Nos	Lot	DPM	BREB	Self-Finance	331	Plan Dates	As Per Requirment								
									Plan Days									
									Actual Dates									
	Sub-Total			0				331										
W.21-22.05-30	W.21-22.05-30-001	Overholling & Others	Nos	Lot	DPM	BREB	Self-Finance	343	Plan Dates	As Per Requirment								
									Plan Days									
									Actual Dates									
	Sub-Total			0				343										
	Grand Total							3693										

Schedule 1.b : General Capital Maintenance

Tender Package No.	Lot	Description of procurement package Works	Unit	Qnty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Tho)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W.21-22.05-31	W.21-22.05-31-001	Building Maintenance (E-Type, F-Type		Lot	RFQ/DPM	GM	Self-Finance	300	Plan Dates	15-Nov-21	25-Nov-21	28-Nov-21	29-Nov-21	6-Dec-21	6-Dec-21	5-Jan-22	
									Plan Days	0	10	3	1	7	0	30	51
									Actual Dates								
W.21-22.05-31	W.21-22.05-31-002	Building Maintenance (Rest House and		Lot	RFQ/DPM	GM	Self-Finance	302	Plan Dates	15-Nov-21	25-Nov-21	28-Nov-21	29-Nov-21	6-Dec-21	6-Dec-21	5-Jan-22	
									Plan Days	0	10	3	1	7	0	30	51
									Actual Dates								
	Sub-Total							**602**									
W.21-22.05-32	W.21-22.05-32-001	Distempure, Weathercoat (E-Type, F-Type	Nos	Lot	RFQ	GM	Self-Finance	230	Plan Dates	As Per Requirment							
									Plan Days								
									Actual Dates								
	W.21-22.05-32-002	Distempure, Weathercoat (Rest House and	Nos	Lot	RFQ	GM	Self-Finance	238	Plan Dates	As Per Requirment							
									Plan Days								
									Actual Dates								
	Sub-Total							468									
W.21-22.05-33	W.21-22.05-33-001	Office Asset maintetance (CCtv)	Nos	Lot	DPM	GM	Self-Finance	300	Plan Dates	As Per Requirment							
									Plan Days								
									Actual Dates								
	W.21-22.05-33-002	Office Asset maintetance (Computer)	Nos	Lot	DPM	GM	Self-Finance	600	Plan Dates	As Per Requirment							
									Plan Days								
									Actual Dates								
	W.21-22.05-33-003	Office Asset maintetance (Furniture etc)	Nos	Lot	DPM	GM	Self-Finance	437	Plan Dates	As Per Requirment							
									Plan Days								
									Actual Dates								
		Sub Total						**1337**									
W.21-22.05-34	W.21-22.05-34-001	Campass Cleaning	Nos	Lot	DPM	GM	Self-Finance	67	Plan Dates	As Per Requirment							
									Plan Days								
									Actual Dates								

W.21-22.05-35	W.21-22.05-35-001	Internal Road Maintenance	V	Lot	DPV	GV	Self-Finance	53	Plan Dates	As Per Requirment
									Plan Days	
									Actual Dates	
W.21-22.05-36	W.21-22.05-36-001	Water Pump Maintenance, Store Yeard Shade Painting	Nos	Lot	DPV	GM	Self-Finance	120	Plan Dates	As Per Requirment
									Plan Days	
									Actual Dates	
		Sub Total						**240**		
		Grand Total						2647		

Schedule 1.C : Distribution Line Maintenance)

Tender Package No.	Lot	Description of procurement package Works	Unit	Qnty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Tho)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W.21-22.05-37	W.21-22.05-37-001	Line Maintenance	km	Lot	LTM	BREB	Self-Finance	2852	Plan Dates	As Per Requirment							
									Plan Days								
									Actual Dates								
	Sub-Total							2852									
W.21-22.05-38	W.21-22.05-38-002	Line Maintenance Labour Bill	km	3	DPM	BREB	Self-Finance	491	Plan Dates	As Per Requirment							
									Plan Days								
									Actual Dates								
	Sub-Total							**491**									
W.21-22.05-39	W.21-22.05-39-001	X - Former Up & Down	Nos	Lot	DPM	GM	Self-Finance	39	Plan Dates	As Per Requirment							
									Plan Days								
									Actual Dates								
	Sub Total							39									
W.21-22.05-40	W.21-22.05-40-001	Meter & Tools Repair & Maintenance	Nos	Lot	DPM	GM	Self-Finance	295	Plan Dates	As Per Requirment							
									Plan Days								
									Actual Dates								
	Sub Total							295									
W.21-22.05-41	W.21-22.05-41-001	Substation Repair	Nos	Lot	DPM/RFQ	GM	Self-Finance	500	Plan Dates	As Per Requirment							
									Plan Days								
									Actual Dates								
	W.21-22.05-41-002	Substation Maintenance	Nos	Lot	DPM/RFQ	GM	Self-Finance	286	Plan Dates	As Per Requirment							
									Plan Days								
									Actual Dates								
	Sub Total							786									
W.21-22.05-42	W.21-22.05-42-001	Oil Filter / Testing Expense	Ltr	Lot	DPM	GM	Self-Finance	295	Plan Dates	As Per Requirment							
									Plan Days								
									Actual Dates								
	W.21-22.05-42-002	Pole Numbering	Nos	Lot	DPM	GM	Self-Finance	491	Plan Dates	As Per Requirment							
									Plan Days								
									Actual Dates								
	W.21-22.05-42-003	Transformer Oil Centrifuse	Ltr	Lot	DPM	GM	Self-Finance	295	Plan Dates	As Per Requirment							
									Plan Days								
									Actual Dates								
W.21-22.05-43	W.21-22.05-43-001	Earth filling/ Yard Cleaning (HQ)	N/A	Lot	DPM	GM	Self-Finance	197	Plan Dates	As Per Requirment							
									Plan Days								
									Actual Dates								
	W.21-22.05-43-002	Material Transportation	Nos	Lot	DPM/RFQ	GM	Self-Finance	835	Plan Dates	As Per Requirment							
									Plan Days								
									Actual Dates								
W.21-22.05-44	W.21-22.05-44-001	Right of way	km	Lot	DPM	GM	Self-Finance	9826	Plan Dates	As Per Requirment							
									Plan Days								
									Actual Dates								

W.21-22.05-45	W.21-22.05-45-001	Store Materials Maitance	Nos	Lot	DPM	GM	Self-Finance	295	Plan Dates	As Per Requirment								
									Plan Days									
									Actual Dates									
	Sub-Total							12234										
W.21-22.05-46	W.21-22.05-46-001	Transformer /OCR/ Regulator Maintenance	Nos	Lot	DPM	GM	Self-Finance	6000	Plan Dates	As Per Requirment								
									Plan Days									
									Actual Dates									
	Sub-Total							6000										
W.21-22.05-47	W.21-22.05-47-001	Line Maintance & Repair materils	Nos	Lot	DPM	GM	Self-Finance	5500	Plan Dates	As Per Requirment								
									Plan Days									
									Actual Dates									
	Sub-Total							5500										
W.21-22.05-48	W.21-22.05-48-001	Solar / Control Batery & Wireless Batery	Nos	Lot	DPM	GM	Self-Finance	59	Plan Dates	As Per Requirment								
									Plan Days									
									Actual Dates									
	Sub-Total							59										
W.21-22.05-49	W.21-22.05-49-001	Emergency Maintanance	Nos	Lot	DPM	GM	Self-Finance	491	Plan Dates	As Per Requirment								
									Plan Days									
									Actual Dates									
	Sub-Total							491										
W.21-22.05-50	W.21-22.05-50-001	Super Anamal Coper Wire	Nos	Lot	DPM (Gov Org)	GM	Self-Finance	9231	Plan Dates	As Per Requirment								
									Plan Days									
									Actual Dates									
	Sub-Total							9231										
W.21-22.05-51	W.21-22.05-51-001	Transformer Oil Purchase	Ltr	Lot	DPM	GM	Self-Finance	5404	Plan Dates	As Per Requirment								
									Plan Days									
									Actual Dates									
	Sub-Total							5404										
	Grand Total							43382										

22.06.24

Kilton Talukder
AGM (Admin)
Habigonj PBS

22/7/24

Md. Motahar Hossain
Senior General Manager
Habigonj PBS

ANNUAL PROCUREMENT PLAN FOR SERVICES (2021-21)
(Capital Budget)

Ministry/Division : Power Division
Agency : Bangladesh Rural Electrification Board
Procuring Entity Name & Code : Habigonj Palli Bidyut Samity

1) Retainer Advisor (Schedule-07)

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qnty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Tho)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
S.21-22.05-01	S.21-22.05-01-001	Elec. Advisor PBS Fund	Lot	Lot	OTM (SED)	BREB Board	Self-Finance	1000	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	Sub-Total							1000									
S.21-22.05-02	S.21-22.05-02-001	Elec. Advisor D/W	Lot	Lot	OTM (SED)	BREB Board	Self-Finance	1000	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	Sub-Total							1000									
S.21-22.05-03	S.21-22.05-03-001	Civil Advisor	Lot	Lot	OTM	BREB Board	Self-Finance	0	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	Sub-Total							0									
S.21-22.05-04	S.21-22.05-04-001	Computer Retainer Fee	Lot	Lot	OTM	BREB Board	Self-Finance	1000	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	Sub-Total							1000									
S.21-22.05-05	S.21-22.05-05-001	Man Month	Lot	Lot	DPM	BREB Board	Self-Finance	0	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	Sub-Total							0									
S.21-22.05-06	S.21-22.05-06-001	Others	Lot	Lot	DPM	BREB Board	Self-Finance	500	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	Sub-Total							500									
	Grand Total							3500									

ANNUAL PROCUREMENT PLAN FOR SERVICES (2021-22)
(Revenue Budget)

Ministry/Division Ministry/Division : Power Division
Agency Agency : Bangladesh Rural Electrification Board
Procuring Entity Name & Code Procuring Entity Name & Code : Habigonj Palli Bidyut Samity

2) Insurance and TAX (Schedule 4)

Tender Package No.	Lot	Description of procurement package Services	Unit	Qnty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Tho)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
S.21-22.05-07	S.21-22.05-07-001	Insurance for transport	Lot	Lot	RFQ	GM	Own Fund	1200	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	Sub-Total							1200									
	Grand Total																

4) Circuler and Advertisement (Schedule 11)																		
S.21-22.05-08	S.21-22.05-08-001	Advertisement and Work Order	Lot	Lot	DPM	GV	Own Fund	1400	Plan Dates	As Per Requirments								
									Plan Days									
									Actual Dates									
	Grand Total							1400										
5) Others (Schedule 8)																		
S.21-22.05-09	S.21-22.05-09-001	Electric Week	Lot	Lot	DPM/RFQ	GV	Own Fund	1500	Plan Dates	As Per Requirments								
									Plan Days									
									Actual Dates									
	Grand Total							**1500**										
5) Director TA/DA and AGM (Schedule 12)																		
S.21-22.05-10	S.21-22.05-10-001	AGM	Lot	Lot	DPM/RFQ	GV	Own Fund	700	Plan Dates	As Per Requirments								
									Plan Days									
									Actual Dates									
	Grand Total							**700**										

Kilton Talukder
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Habigonj PBS

Md. Motahar Hossain
Senior General Manager
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