Habigonj Palli Bidyut Samity
Shaistagonj, Habigonj



ISO 9001:2015 Certified

Annual Procurement Plan
2023-2024

হবিগঞ্জ পল্লী বিদ্যুৎ সমিতি

বার্ষিক ক্রয় পরিকল্পনা ২০২৩-২০২৪

ক্রঃ নং	মালামালের বিবরণ	সিডিউল/তপ সিল	খাত	চলতি অর্থ বছরের প্রাক্কলিত (টাকা)	প্রাক্কলিত মোট মূল্য (টাকা)
01	**Capital Item (Goods)**	01	O &M Materials	486000000.00	**1041975000.00**
		02	Deposit Work Materials	410000000.00	
		8 & 12	Furniture & Materials	6950000.00	
		09	Office Equipment and Tools	11095000.00	
		10	Operating Equipment	5130000.00	
		11	Communication Equipment	1250000.00	
		13	Vehicle	150000.00	
		15	Depreciation Fund	121400000.00	
		Total=		**1041975000.00**	
02	**Revenue Item (Goods)**	03	Employee Welfare and Bonus	2325000.00	**26825000.00**
		06	Printing and stationary	13500000.00	
		07	Lubricant and Fuel	10000000.00	
		08	Others Materials	1000000.00	
			Total=	**26825000.00**	
03	**Capital Item (Works)**	03	Distribution Line Construction	37085000.00	**83640000.00**
		04	Civil Construction	2255000.00	
		05	Transport	4300000.00	
		06	Land and Land Development	40000000.00	
		Total=		**83640000.00**	
04	**Revenue Item (Works)**	1.a	Vehicle Maintenance	3600000.00	**56250000.00**
		1.b	General Capital Maintenance	3700000.00	
		1.c	Distribution Line Maintenance	48950000.00	
		Total=		**56250000.00**	
05	**Capital Item** (Services)	07	Retainer Advisor	9500000.00	**9500000.00**
		Total=		**9500000.00**	
06	**Revenue Item** (Services)	04	Insurance and Tax	1800000.00	**5700000.00**
		08	Electric Week & Others	1500000.00	
		11	Circular and Advertisement	1400000.00	
		12	Annual General Meeting & TA/DA	1000000.00	
		Total=		**5700000.00**	
				Grand Total=	**1223890000.00**

In Word Taka: (One Hundred Twenty Two Core Thirty Eight Lac Ninty Thousend) Only .

২৪/৬/২৩

(মোহাম্মদ মনিরুজ্জামান)
এজিম (প্রশাসন)

২৪/০৬/২৩

(প্রকৌঃ সুজিত কুমার বিশ্বাস)
জেনারেল ম্যানেজার

Annual Procurement Plan for Goods (2023-2024)

Ministry / Division : Power Division

Agency : Bangladesh Rural Electrification Board

Procuring Entity Name & Code : Habigonj Palli Bidyut Samity

TOP SHEET

Sl. No	Schedule No	Description of Procurement Package	Estd. Cost in Tk. (Thou)
A		**Capital Budget**	
1	01	O &M Materials	486000.00
2	02	Deposit Work Materials	410000.00
3	8 & 12	Furniture & Materials	6950.00
4	09	Office Equipment and Tools	11095.00
5	10	Operating Equipment	5130.00
6	11	Communication Equipment	1250.00
7	13	Vehicle	150.00
8	15	Depreciation Fund	121400.00
		Total Capital Budget (Goods)	**1041975.00**
B		**Revenue Budget**	
1	03	Employee Welfare and Bonus	2325.00
2	06	Printing and stationary	13500.00
3	07	Lubricant and Fuel	10000.00
4	08	Others Materials	1000.00
		Total Revenue Budget (Goods)	**26825.00**
		Grand Total (Goods)	**1068800.00**

২৭/৬/২৩

মোহাম্মদ মনিরুজ্জামান
এজিএম (প্রশাসন)
হবিগঞ্জ পবিস।

২৮/৬/২৩

প্রকৌঃ সুজিত কুমার বিশ্বাস
জেনারেল ম্যানেজার
হবিগঞ্জ পবিস।

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Annual Procurement Plan for Works (2023-2024)

Ministry / Division : Power Division

Agency : Bangladesh Rural Electrification Board

Procuring Entity Name & Code : Habigonj Palli Bidyut Samity

TOP SHEET

Sl. No	Schedule No	Description of Procurement Package	Estd. Cost in Tk. (Thou)
A		**Capital Budget**	
1	03	Distribution Line Construction	37085.00
2	04	Civil Construction	2255.00
3	05	Transport	4300.00
4	06	Land and Land Development	40000.00
	Total Capital Budget (Works)		**83640.00**
B		**Revenue Budget**	
1	1.a	Vehicle Maintenance	3600.00
2	1.b	General Capital Maintenance	3700.00
3	1.c	Distribution Line Maintenance	48950.00
	Total Revenue Budget (Works)		**56250**
	Grand Total (Works)		**139890.00**

২৭/৬/২৩
মোহাম্মদ মনিরুজ্জামান
এজিএম (প্রশাসন)
হবিগঞ্জ পবিস।

২৭/৬/২৩
প্রকৌঃ সুজিত কুমার বিশ্বাস
জেনারেল ম্যানেজার
হবিগঞ্জ পবিস।

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Annual Procurement Plan for Services (2023-2024)

Ministry / Division : Power Division

Agency : Bangladesh Rural Electrification Board

Procuring Entity Name & Code : Habigonj Palli Bidyut Samity

TOP SHEET

Sl. No	Schedule No	Description of Procurement Package	Estd. Cost in Tk. (Thou)
A		**Capital Budget**	
1	07	Retainer Advisor	9500.00
	Total Capital Budget (Services)		**9500.00**
B		**Revenue Budget**	
1	04	Insurance and Tax	1800.00
2	08	Electric Week & Others	1500.00
3	11	Circular and Advertisement	1400.00
4	12	Annual General Meeting & TA/DA	1000.00
	Total Revenue Budget (Services)		**5700.00**
	Grand Total (Services)		**15200.00**

At a Glance

Sl. No	Description of Procurement Package	Estd. Cost in Tk. (Thou)
01	Grand Total of Goods	**1068800.00**
02	Grand Total of Works	**139890.00**
03	Grand Total of Services	**15200.00**
Total		**1223890.00**

২৯/৬/২৩
মোহাম্মদ মনিরুজ্জামান
এজিএম (প্রশাসন)
হবিগঞ্জ পবিস।

২৯/৬/২৩
প্রকৌঃ সুজিত কুমার বিশ্বাস
জেনারেল ম্যানেজার
হবিগঞ্জ পবিস।

ANNUAL PROCUREMENT PLAN FOR GOODS : 2023-24

(Capital Budget)

Ministry/Division : Power Division
Agency : Bangladesh Rural Electrification Board
Procuring Entity Name & Code : Habigonj Palli Bidyut Samity

1) O&M Materials (Schedule-01)

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qnty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Tho)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G.23-24.05-01	G.23-24.05-01-001	Dist. Transformer	Nos	1500	OTM (BREB/ Lead PBS)	BREB Board	Self-Finance	140000	Plan Dates	Date will be setteled according to lead PBS							
									Plan Days								
	Sub-Total			1500				140000	Actual Dates								
G.23-24.05-02	G.23-24.05-02-001	Meter	Nos	1200	OTM (BREB/ Lead PBS)	BREB	Self-Finance	18000	Plan Dates	Date will be setteled according to lead PBS							
									Plan Days								
	Sub-Total			1200				18000	Actual Dates								
G.23-24.05-03	G.23-24.05-03-001	Insulator	Nos	24000	OTM (BREB/ Lead PBS)	BREB Board	Self-Finance	30000	Plan Dates	Date will be setteled according to lead PBS							
									Plan Days								
	Sub-Total							30000	Actual Dates								
G.23-24.05-04	G.23-24.05-04-001	Conductor	Km	970	OTM Lead PBS	BREB Board	Self-Finance	100000	Plan Dates	Date will be setteled according to lead PBS							
									Plan Days								
	Sub-Total							100000	Actual Dates								
G.23-24.05-05	G.23-24.05-05-001	Cross Arm	Nos	5000	OTM Lead PBS	BREB Board	Self-Finance	20000	Plan Dates	Date will be setteled according to lead PBS							
									Plan Days								
	Sub-Total			5000				20000	Actual Dates								
G.23-24.05-06	G.23-24.05-06-001	Fuse Link	Nos	15000	OTM Lead PBS	BREB Board	Self-Finance	1000	Plan Dates	Date will be setteled according to lead PBS							
									Plan Days								
	Sub-Total							1000	Actual Dates								
G.23-24.05-07	G.23-24.05-07-001	Connector	Nos	6500	OTM Lead PBS	BREB Board	Self-Finance	2000	Plan Dates	Date will be setteled according to lead PBS							
									Plan Days								
	Sub-Total							2000	Actual Dates								
G.23-24.05-08	G.23-24.05-08-001	Wooden Pole	Nos	600	OTM Lead PBS	BREB Board	Self-Finance	20000	Plan Dates	Date will be setteled according to lead PBS							
									Plan Days								
	Sub-Total							20000	Actual Dates								
G.23-24.05-09	G.23-24.05-09-001	SPC Pole	Nos	1700	OTM Lead PBS	BREB Board	Self-Finance	100000	Plan Dates	Date will be setteled according to lead PBS							
									Plan Days								
	Sub-Total							100000	Actual Dates								
G.23-24.05-10	G.23-24.05-10-001	CTPT	Nos	40	OTM Lead PBS	BREB Board	Self-Finance	5000	Plan Dates	Date will be setteled according to lead PBS							
									Plan Days		23	7	30	1	7	30	98
	Sub-Total							5000	Actual Dates								
G.23-24.05-11	G.23-24.05-11-001	ACR / OCR / Regulator	Nos	25	OTM Lead PBS	BREB Board	Self-Finance	30000	Plan Dates	Date will be setteled according to lead PBS							
									Plan Days		23	7	30	1	7	30	98
	Sub-Total							30000	Actual Dates								

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qnty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Tho)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G.23-24.05-12	G.23-24.05-12-001	Hardware	Nos	Lot	OTM Lead PBS	BREB Board	Self-Finance	20000	Plan Dates	Date will be setteled according to lead PBS							
									Plan Days								
									Actual Dates								
	Sub-Total							20000									
G.23-24.05-13	G.23-24.05-13-001	Guy Wire	Km	Lot	OTM Lead PBS	BREB Board	Self-Finance	0	Plan Dates	Date will be setteled according to lead PBS							
									Plan Days								
									Actual Dates								
	Sub-Total							0									
G.23-24.05-14	G.23-24.05-14-001	Armod rad, Streat Light & Others	Nos	Lot	OTM Lead PBS	BREB Board	Self-Finance	0	Plan Dates	As Per Requirment							
									Plan Days								
									Actual Dates								
	Sub-Total							0									
	Grand Total							486000									

2) Deposit Work Materials (Schedule-02)

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qnty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Tho)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G.23-24.05-15	G.23-24.05-15-001	Dist. Transformer	Nos	0	OTM BREB	BREB Board	Self-Finance	0	Plan Dates								
									Plan Days								
									Actual Dates								
	Sub-Total			0				0									
G.23-24.05-16	G.23-24.05-16-001	Insulator	Nos	60000	OTM	BREB Board	Self-Finance	80000	Plan Dates	10-Aug-23	7-Sep-23	14-Sep-23	29-Sep-23	6-Oct-23	3-Nov-23	1-Feb-24	
									Plan Days	0	28	7	15	7	28	90	175
									Actual Dates								
	Sub-Total			60000				80000									
G.23-24.05-17	G.23-24.05-17-001	Conductor	Km	160	OTM	BREB Board	Self-Finance	50000	Plan Dates	10-Aug-23	7-Sep-23	14-Sep-23	29-Sep-23	6-Oct-23	3-Nov-23	1-Feb-24	
									Plan Days	0	28	7	15	7	28	90	175
									Actual Dates								
	Sub-Total			160				50000									
G.23-24.05-18	G.23-24.05-18-001	Anchor Log	Nos	Lot	OTM Lead PBS	BREB Board	Self-Finance	0	Plan Dates								
									Plan Days								
									Actual Dates								
	Sub-Total			160				0									
G.23-24.05-19	G.23-24.05-19-001	Fuse Link	Nos	0	OTM Lead PBS	BREB Board	Self-Finance	0	Plan Dates								
									Plan Days								
									Actual Dates								
	Sub-Total			0				0									
G.23-24.05-20	G.23-24.05-20-001	Connector	Nos	Lot	OTM Lead PBS	BREB Board	Self-Finance	0	Plan Dates								
									Plan Days								
									Actual Dates								
	Sub-Total			0				0									
G.23-24.05-23	G.23-24.05-23-001	Guy Wire	Km	Lot	OTM Lead PBS	BREB Board	Self-Finance	0	Plan Dates								
									Plan Days								
									Actual Dates								
	Sub-Total			0				0									
G.23-24.05-23	G.23-24.05-23-001	SPC Pole	Nos	2000	OTM	BREB Board	Self-Finance	130000	Plan Dates	10-Aug-23	7-Sep-23	14-Sep-23	29-Sep-23	6-Oct-23	3-Nov-23	1-Feb-24	
									Plan Days	0	28	7	15	7	28	90	175
									Actual Dates								
	Sub-Total			2000				130000									

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qnty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Tho)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G.23-24.05-23	G.23-24.05.23-001	Cross Arm	Nos	50000	OTM	BREB Board	Self-Finance	140000	Plan Dates	10-Aug-23	7-Sep-23	14-Sep-23	29-Sep-23	6-Oct-23	3-Nov-23	1-Feb-24	
									Plan Days	0	28	7	15	7	28	90	175
									Actual Dates								
	Sub-Total			50000				140000									
G.23-24.05-24	G.23-24.05-24-001	Wooden Pole	Nos	0	OTM Lead PBS	BREB Board	Self-Finance	0	Plan Dates	Date will be setteled according to lead PBS							
									Plan Days								
									Actual Dates								
	Sub-Total			0				0									
G.23-24.05-25	G.23-24.05-25-001	Hardware	Nos	Lot	OTM Lead PBS	BREB Board	Self-Finance	0	Plan Dates	Date will be setteled according to lead PBS							
									Plan Days								
									Actual Dates								
	Sub-Total			0				0									
G.23-24.05-26	G.23-24.05-26-001	Meter	Nos	o	OTM Lead PBS	BREB Board	Self-Finance	0	Plan Dates	Date will be setteled according to lead PBS							
									Plan Days								
									Actual Dates								
	Sub-Total			0				0									
G.23-24.05-27	G.23-24.05-27-001	Others	Nos	Lot	OTM Lead PBS	BREB Board	Self-Finance	10000	Plan Dates	Date will be setteled according to lead PBS							
									Plan Days								
									Actual Dates								
	Sub-Total				0			10000									
	Grand Total							410000									
3) Office Equipment and Tools (Schedule 9)																	
G.23-24.05-28	G.23-24.05-28-001	CCTV for Zonal	Nos	15	RFQ	BREB	Self-Finance	1000	Plan Dates	1-Aug-23	8-Aug-23	11-Aug-23	18-Aug-23	19-Aug-23	20-Aug-23	19-Sep-23	
									Plan Days	0	7	3	7	1	1	30	49
									Actual Dates								
	Sub-Total			15				1000									
G.23-24.05-29	G.23-24.05-29-001	Computer and Computer Accessories	Nos	40set	OTM	BREB	Self-Finance	6000	Plan Dates	12-Jul-23	4-Aug-23	5-Aug-23	20-Aug-23	27-Aug-23	24-Sep-23	23-Dec-23	
									Plan Days	0	23	1	15	7	28	90	164
									Actual Dates								
	Sub-Total			0				6000									
G.23-24.05-30	G.23-24.05-30-001	Computer and Computer Accessorie, Server	Nos	1	OTM	BREB	Self-Finance	2252	Plan Dates	1-Nov-23	29-Nov-23	6-Dec-23	21-Dec-23	28-Dec-23	25-Jan-24	24-Apr-24	
									Plan Days	0	28	7	15	7	28	90	175
									Actual Dates								
	Sub-Total			1				2252									
G.23-24.05-31	G.23-24.05-31-001	Metal Dectactor, Amboss Seal, Scaning Machine Laminator Machine, Digital Camera	Nos	Lot	DPM	GM	Self-Finance	50	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	Sub-Total			0				50									
G.23-24.05-32	G.23-24.05-32-001	Generator, IPS	Nos	3	DPM (From CSD Banglaadesh	BREB	Self-Finance	400	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	Sub-Total			3				400									
G.23-24.05-33	G.23-24.05-33-001	Air Cooler	Nos	5	DPM (From CSD Banglaadesh	BREB	Self-Finance	400	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	Sub-Total			5				400									

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qnty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Tho)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G.23-24.05-34	G.23-24.05-34-001	Gas Burner	Nos	20	DPM	GM	Self-Finance	100	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	G.23-24.05-34-002	Batery Charger, Binocoler, Wall Clock, Water Filter		50	DPM			200	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	Sub-Total			70				300									
G.23-24.05-35	G.23-24.05-35-001	All Fan item	Nos	50	DPM	GM	Self-Finance	200	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	G.23-24.05-35-002	Fire Extinguisher	Nos	20	DPM			100	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	G.23-24.05-35-003	Grass Cutting Machine, Dust Troly, Spra Machine, Vacuam		10	DPM			100	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	Sub-Total			80				400	Actual Dates								
	G.23-24.05-35-003	Others		Lot	DPM	GM	Self-Finance	200	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	Sub-Total			70				293	Actual Dates								
Grand Total								11095									
4) Operating Equipment (Schedule 10)																	
G.23-24.05-36	G.23-24.05-36-001	Line & Laineman Tools	Nos	100set	OTM	BREB	Self-Finance	5130	Plan Dates	Date will be setteled according to BREB							
									Plan Days								
									Actual Dates								
Grand Total								5130									
5) Communication Equipment(Schedule-11)																	
G.23-24.05-37	G.23-24.05-37-001	Telephone set	Nos	0	DPM	GM	Self-Finance	0	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	G.23-24.05-37-002	Intercom Set	Nos	20	DPM	GM	Self-Finance	100	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	G.23-24.05-37-003	Mobile set, Email,Control room Batery, Solar, Multimedia and others	Nos	30	DPM	GM	Self-Finance	1150	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	Sub-Total			50				1250									
Grand Total								1250									
6) Furniture & Materials (Schedule-8 & 12)																	
G.23-24.05-38	G.23-24.05-38-001	Crocaries, Half Dener Set, Gas Stove, Carpet, Jute Mat	Nos	Lot	DPM	GM	Self-Finance	200	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	Sub-Total			0				200									

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qnty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Tho)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G.23-24.05-39	G.23-24.05-39-001	Air Cooler	Nos	0	DPM (From CSD Banglaadesh	BREB	Self-Finance	0	Plan Dates								
									Plan Days								
									Actual Dates								
	Sub-Total			0				0									
G.23-24.05-40	G.23-24.05-40-001	Refrijaretor & Television	Nos	1	DPM	GM	Self-Finance	50	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	Sub-Total			0				50									
G.23-24.05-41	G.23-24.05-41-001	Wooden Furnitures	Nos	50	OTM	PBS Board	Self-Finance	2300	Plan Dates	1-Nov-23	29-Nov-23	6-Dec-23	21-Dec-23	28-Dec-23	25-Jan-24	24-Apr-24	
									Plan Days	0	28	7	15	7	28	90	175
									Actual Dates								
	G.23-24.05-41-002	Steel Furnitures	Nos	40	OTM	PBS Board	Self-Finance	2200	Plan Days	1-Nov-23	29-Nov-23	6-Dec-23	21-Dec-23	28-Dec-23	25-Jan-24	24-Apr-24	
									Actual Dates	0	28	7	15	7	28	90	175
	Sub-Total			90				4500	Actual Dates								
G.23-24.05-42	G.23-24.05-42-001	Wooden Furnitures Emergency	Nos	10	DPM	PBS Board	Self-Finance	200	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	G.23-24.05-42-002	Steel Furnitures Emergency	Nos	10	DPM	PBS Board	Self-Finance	200	Plan Days	As Per Requirments							
									Actual Dates								
	Sub-Total			0				400	Actual Dates								
G.23-24.05-43	G.23-24.05-43-001	Plastic Chair	Nos	200	DPM	GM	Self-Finance	200	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	Sub-Total			0				200									
G.23-24.05-44	G.23-24.05-44-001	Others & Weight Mesuaring Instrument	Nos	Lot	DPM	GM	Self-Finance	1600	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	Sub-Total			0				1600									
	Grand Total							6950									
7) Vehicle (Schedule-13)																	
G.23-24.05-45	G.23-24.05-45-001	Motor Cycle	Nos	0	DPM (Form Atlas Bangladesh	BREB	Self-Finance	0	Plan Dates								
									Plan Days								
									Actual Dates								
	Sub-Total							0									
G.23-24.05-46	G.23-24.05-46-001	Helmet	Nos	50	DPM	GM	Self-Finance	150	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	Sub-Total							150									
G.23-24.05-47	G.23-24.05-47-001	Jeep	Nos	0	DPM	GM	Self-Finance	0	Plan Dates								
									Plan Days								
									Actual Dates								
	Sub-Total							0									
Tender Package No.	Lot	Description of procurement package Goods	Unit	Qnty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Tho)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G.23-24.05-48	G.23-24.05-48-001	Pickup	Nos	0	OTM Lead PBS	BREB	Self-Finance	0	Plan Dates								
									Plan Days								
									Actual Dates								
	Sub-Total							0									

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qnty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Tho)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G.23-24.05-49	G.23-24.05-49-001	Others	Nos	Lot	DPM	GM	Self-Finance	0	Plan Dates								
									Plan Days								
									Actual Dates								
	Sub-Total							0									
	Grand Total							150									
8) Depreciation fund (Schedule 15)																	
G.23-24.05-50	G.23-24.05-50-001	Office Furnitures	Nos	20	RFQ	BREB	Self-Finance	200	Plan Dates	1-Nov-23	29-Nov-23	6-Dec-23	21-Dec-23	28-Dec-23	25-Jan-24	24-Apr-24	
									Plan Days	0	28	7	15	7	28	90	175
									Actual Dates								
	Sub-Total			20				200									
G.23-24.05-51	G.23-24.05-51-001	Photo Copy Machine	Nos	1	RFQ	BREB	Self-Finance	200	Plan Dates	1-Nov-23	29-Nov-23	6-Dec-23	21-Dec-23	28-Dec-23	25-Jan-24	24-Apr-24	
									Plan Days	0	28	7	15	7	28	90	175
									Actual Dates								
	Sub-Total							200									
G.23-24.05-52	G.23-24.05-52-001	Motor Cycle	Nos	0	DPM (Form Atlas Bangladesh	BREB	Self-Finance	0	Plan Dates								
									Plan Days								
									Actual Dates								
	Sub-Total							0									
G.23-24.05-53	G.23-24.05-53-001	Aircolar	Nos	2	DPM (From CSD Banglaadesh	BREB	Self-Finance	400	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	Sub-Total							400									
G.23-24.05-54	G.23-24.05-54-001	Generator	Nos	0	OTM	BREB	Self-Finance	0	Plan Dates								
									Plan Days								
									Actual Dates								
	Sub-Total							0									
G.23-24.05-55	G.23-24.05-55-001	Pickup	Nos	0	OTM	BREB	Self-Finance	0	Plan Dates								
									Plan Days								
									Actual Dates								
	Sub-Total							0									
G.23-24.05-56	G.23-24.05-56-001	Computer & Computer Accessories	Nos	15	OTM	BREB	Self-Finance	500	Plan Dates	1-Nov-23	29-Nov-23	6-Dec-23	21-Dec-23	28-Dec-23	25-Jan-24	24-Apr-24	
									Plan Days	0	28	7	15	7	28	90	175
									Actual Dates								
	Sub-Total							500									
G.23-24.05-57	G.23-24.05-57-001	Comunication Equipment	Nos	10	DPM	GM	Self-Finance	100	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	Sub-Total							100									
G.23-24.05-58	G.23-24.05-58-001	Rest House Equipment	Nos	20	DPM	GM	Self-Finance	100	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	Sub-Total							100									
G.23-24.05-59	G.23-24.05-58-001	Jeep	Nos	1	DPM Progaty	BREB	Self-Finance	120000	Plan Dates	As Per Requirments							
									Plan Days								
									Actual Dates								
	Sub-Total							120000									
	Grand Total							121400									

ANNUAL PROCUREMENT PLAN FOR GOODS (2023-24)
(Revenue Budget)

Ministry/Division : wer Division
Agency : ıral Electrification Board
Procuring Entity Name & Code : Palli Bidyut Samity

9) Employee Welfare and Bonus (Schedule 3)

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qnty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Tho)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G.23-24.05-60	G.23-24.05-59-001	Uniform	Nos	700	OTM	GM	Self-Finance	700	Plan Dates	12-Jul-23	4-Aug-23	5-Aug-23	20-Aug-23	27-Aug-23	24-Sep-23	23-Dec-23	
									Plan Days	0	23	1	15	7	28	90	164
	Sub-Total			0				700	Actual Dates								
G.23-24.05-61	G.23-24.05-60-001	Umbrella, Bag, Rain Coat	Nos	500	RFQ	GM	Self-Finance	434	Plan Dates	3-Apr-23	4-Apr-23	5-Apr-23	6-Apr-23	7-Apr-23	8-Apr-23	9-Apr-23	
									Plan Days	0	10	3	1	7	0	15	36
	Sub-Total			0				434	Actual Dates								
G.23-24.05-62	G.23-24.05-61-001	Lineman Boot/ Gum Boot	Nos	500	DPM EPSI	PBS Board	Self-Finance	841	Plan Dates	As Per Requirments							
									Plan Days								
	Sub-Total			0				841	Actual Dates								
G.23-24.05-63	G.23-24.05-62-001	Jacket	Nos	150	RFQ	GM	Self-Finance	250	Plan Dates	3-Oct-23	13-Oct-23	16-Oct-23	17-Oct-23	24-Oct-23	24-Oct-23	8-Nov-23	
									Plan Days	0	10	3	1	7	0	15	36
	Sub-Total							250	Actual Dates								
G.23-24.05-63	G.23-24.05-63-001	Lather / Rubber pum Shoe	Nos	40	DPM BATA	GM	Self-Finance	100	Plan Dates	12-Jul-23	12-Jul-23	12-Jul-23	12-Jul-23	12-Jul-23	12-Jul-23	19-Jul-23	
									Plan Days	0	0	0	0	0	0	7	7
	Sub-Total			0				100	Actual Dates								
	Grand Total							2325									

10) Printing and Stationary (Schedule 6)

G.23-24.05-64	G.23-24.05-64-001	Printing Items (Others)	Nos	Lot	OTM	PBS Board	Self-Finance	1500	Plan Dates	12-Jul-23	4-Aug-23	5-Aug-23	20-Aug-23	27-Aug-23	24-Sep-23	23-Dec-23	
									Plan Days	0	23	1	15	7	28	90	164
									Actual Dates								
G.23-24.05-65	G.23-24.05-65-001	Computer Electric Bill Form	Nos	Lot	OTM	PBS Board	Self-Finance	9000	Plan Dates	12-Jul-23	4-Aug-23	5-Aug-23	20-Aug-23	27-Aug-23	24-Sep-23	23-Dec-23	
									Plan Days	0	23	1	15	7	28	90	164
	Sub-Total							10500	Actual Dates								
G.23-24.05-66	G.23-24.05-66-001	Printing Items (Emergency)	Nos	Lot	DPM	GM	Self-Finance	500	Plan Dates	As Per Requirments for Emergency							
									Plan Days								
	Sub-Total							500	Actual Dates								
G.23-24.05-67	G.23-24.05-67-001	Stationary Item	Nos	Lot	OTM	PBS Board	Self-Finance	1200	Plan Dates	12-Jul-23	4-Aug-23	5-Aug-23	20-Aug-23	27-Aug-23	24-Sep-23	23-Dec-23	
									Plan Days	0	23	1	15	7	28	90	164
	Sub-Total			0				1200	Actual Dates								
G.23-24.05-68	G.23-24.05-68-001	Toner/ Ribon	Nos	18	RFQ	GM	Self-Finance	1000	Plan Dates	3-Oct-23	13-Oct-23	16-Oct-23	17-Oct-23	24-Oct-23	24-Oct-23	8-Nov-23	
									Plan Days	0	10	3	1	7	0	15	36
	Sub-Total							1000	Actual Dates								
G.23-24.05-69	G.23-24.05-69-001	Stationary Item (Emergency)	Nos	18	DPM	GM	Self-Finance	300	Plan Dates	As Per Requirments for Emergency							
									Plan Days								
	Sub-Total							300	Actual Dates								
	Grand Total							13500									