

Government of the People's Republic of Bangladesh
Regional Passport Office
Moulvibazar.

Annual Procurement Plan (APP) Fiscal Year: 2024-2025				
Serial No	Code No	Budget Head	Budget Amount	Plan of Purchase
01	3211	Administrative Expenses	18,35,000	1. Direct Purchase/LTM 2. Cheque Issuance according to bill of authority Concerned.
02	3221	Commission	20,000	1. Cheque Issuance according to bill of authority Concerned.
03	3243	Petrol, Oil & Lubricant	2,50,000	1. Cheque Issuance according to bill of authority Concerned.
04	3244	Travelling & Transfer	2,00,000	1. Payment to bank A/C through IBAS++ after approval of CAG office.
05	3255	Stationary & Others	4,00,000	Direct Purchase
06	3257	Function & Festivals	2,50,000	Direct Purchase
07	3258	Repair & Maintenance	2,00,000	Direct Purchase
08	3821	Development Tex	1,000	1. Cheque Issuance according to bill of authority Concerned.
09	4112	Machinery & Tools	12,50,000	Direct Purchase/LTM
Total			44,06,000	

Amount in ward: Forty four lac six thousand taka only.


মানিক চন্দ্র দেবনাথ
উপ-পরিচালক
স্বাক্ষরিত পাসপোর্ট অফিস
মৌলভীবাজার।