

Palli Sanchay Bank
Common Service Division (CSD)

Annual Procurement Plan
FY-2024-2025

Package No.	Description Of procurement Package GOODS	Unit	Quantity	Procurement Method and Type	Contract Approved Authority	Source of Funds	Estd. Cost (In tk. lacs)	Time Code for Process	Not Used In GOOD	Invite/ Advertise for tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total Time to contact signature	Time for Completion of Contract	Status Remark
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Air Conditionar	PCS	10	OTM and RFQ	HOPE	Own Fund	20	Planned Dates Planned Days Actual Dates		19-Sep-24 0	17-Oct-24 28	31-Oct-24 14	7-Nov-24 7	14-Nov-24 7	21-Nov-24 7	63	153	
2	Blower	PCS	2	RFQ	HOPE	Own Fund	0.5	Planned Dates Planned Days Actual Dates		1-Aug-24 0	29-Aug-24 28	12-Sep-24 14	19-Sep-24 7	26-Sep-24 7	3-Oct-24 7	63	153	
3	Celling Fan	PCS	1000	OTM, RFQ and DPM	HOPE	Own Fund	50	Planned Dates Planned Days Actual Dates		1-Aug-24 0	29-Aug-24 28	12-Sep-24 14	19-Sep-24 7	26-Sep-24 7	3-Oct-24 7	63	153	
4	Photocopy Machine	PCS	10	OTM	HOPE	Own Fund	23	Planned Dates Planned Days Actual Dates		19-Sep-24 0	17-Oct-24 28	31-Oct-24 14	7-Nov-24 7	14-Nov-24 7	21-Nov-24 7	63	153	
5	Refrigerator	PCS	2	RFQ	HOPE	Own Fund	1.5	Planned Dates Planned Days Actual Dates		26-Sep-24 0	24-Oct-24 28	7-Nov-24 14	14-Nov-24 7	21-Nov-24 7	28-Nov-24 7	63	153	
6	Telephone TNT	PCS	80	RFQ	HOPE	Own Fund	5.6	Planned Dates Planned Days Actual Dates		1-Aug-24 0	29-Aug-24 28	12-Sep-24 14	19-Sep-24 7	26-Sep-24 7	3-Oct-24 7	63	153	
7	Water Filter	PCS	5	RFQ	HOPE	Own Fund	2	Planned Dates Planned Days Actual Dates		30-Jul-24 0	27-Aug-24 28	10-Sep-24 14	17-Sep-24 7	24-Sep-24 7	1-Oct-24 7	63	153	
8	Trolly	PCS	2	RFQ and DPM	HOPE	Own Fund	0.4	Planned Dates Planned Days Actual Dates		30-Jul-24 0	27-Aug-24 28	10-Sep-24 14	17-Sep-24 7	24-Sep-24 7	1-Oct-24 7	63	153	
9	Volt/Almirah/Fire Protection	PCS	500	OTM	HOPE	Own Fund	49.6	Planned Dates Planned Days Actual Dates		19-Sep-24 0	17-Oct-24 28	31-Oct-24 14	7-Nov-24 7	14-Nov-24 7	21-Nov-24 7	63	153	
10	Executive Chair	PCS	15	OTM and RFQ	HOPE	Own Fund	3.75	Planned Dates Planned Days Actual Dates		26-Sep-24 0	24-Oct-24 28	7-Nov-24 14	14-Nov-24 7	21-Nov-24 7	28-Nov-24 7	63	153	
11	Executive Table	PCS	15	OTM and RFQ	HOPE	Own Fund	6	Planned Dates Planned Days Actual Dates		26-Sep-24 0	24-Oct-24 28	7-Nov-24 14	14-Nov-24 7	21-Nov-24 7	28-Nov-24 7	63	153	
12	Drawer	PCS	50	OTM and RFQ	HOPE	Own Fund	5	Planned Dates Planned Days Actual Dates		26-Sep-24 0	24-Oct-24 28	7-Nov-24 14	14-Nov-24 7	21-Nov-24 7	28-Nov-24 7	63	153	
13	Office Chair	PCS	250	OTM	HOPE	Own Fund	25	Planned Dates Planned Days Actual Dates		26-Sep-24 0	24-Oct-24 28	7-Nov-24 14	14-Nov-24 7	21-Nov-24 7	28-Nov-24 7	63	153	
14	Office Table	PCS	40	OTM	HOPE	Own Fund	14	Planned Dates Planned Days Actual Dates		26-Sep-24 0	24-Oct-24 28	7-Nov-24 14	14-Nov-24 7	21-Nov-24 7	28-Nov-24 7	63	153	

৩০/০৮/২০২৫
আব্দুস সালাম ইমাম জামান
সিস্টেম এনালিস্ট
পল্লী সঞ্চয় ব্যাংক

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15	File Cabinet	PCS	50	OTM	HOPE	Own Fund	15	Planned Dates		26-Sep-24	24-Oct-24	7-Nov-24	14-Nov-24	21-Nov-24	28-Nov-24			
								Planned Days		0	28	14	7	7	7	63	153	
								Actual Dates										
16	Revolving Chair	PCS	40	OTM and RFQ	HOPE	Own Fund	4	Planned Dates		1-Jan-24	29-Jan-24	12-Feb-24	19-Feb-24	26-Feb-24	4-Mar-24			
								Planned Days		0	28	14	7	7	7	63	153	
								Actual Dates		1-Jan-24								
17	Service Table	PCS	10	RFQ	HOPE	Own Fund	1.2	Planned Dates		1-Jan-24	29-Jan-24	12-Feb-24	19-Feb-24	26-Feb-24	4-Mar-24			
								Planned Days		0	28	14	7	7	7	63	153	
								Actual Dates		1-Jan-24								
18	Single Seater Sofa	PCS	5	RFQ	HOPE	Own Fund	0.75	Planned Dates		1-Jan-24	29-Jan-24	12-Feb-24	19-Feb-24	26-Feb-24	4-Mar-24			
								Planned Days		0	28	14	7	7	7	63	153	
								Actual Dates		1-Jan-24								
19	Sofa	PCS	2	RFQ	HOPE	Own Fund	0.6	Planned Dates		2-Dec-24	30-Dec-24	13-Jan-25	20-Jan-25	27-Jan-25	3-Feb-25			
								Planned Days		0	28	14	7	7	7	63	153	
								Actual Dates										
20	Table	PCS	10	RFQ	HOPE	Own Fund	1	Planned Dates		16-Dec-24	13-Jan-25	27-Jan-25	3-Feb-25	10-Feb-25	17-Feb-25			
								Planned Days		0	28	14	7	7	7	63	153	
								Actual Dates										
21	Visitor Chair	PCS	100	RFQ	HOPE	Own Fund	4	Planned Dates		9-Jan-24	6-Feb-24	20-Feb-24	27-Feb-24	5-Mar-24	12-Mar-24			
								Planned Days		0	28	14	7	7	7	63	153	
								Actual Dates		9-Jan-24								
22	Visitor Chair (2 pieces in every branch)	PCS	7000	OTM	HOPE	Own Fund	28	Planned Dates		16-Sep-24	14-Oct-24	28-Oct-24	4-Nov-24	11-Nov-24	18-Nov-24			
								Planned Days		0	28	14	7	7	7	63	153	
								Actual Dates										
23	Almirah	PCS	30	OTM	HOPE	Own Fund	12	Planned Dates		16-Sep-24	14-Oct-24	28-Oct-24	4-Nov-24	11-Nov-24	18-Nov-24			
								Planned Days		0	28	14	7	7	7	63	153	
								Actual Dates										
24	Work Station	PCS	50	RFQ	HOPE	Own Fund	2	Planned Dates		25-Nov-24	23-Dec-24	6-Jan-25	13-Jan-25	20-Jan-25	27-Jan-25			
								Planned Days		0	28	14	7	7	7	63	153	
								Actual Dates										
25	Jeep	PCS	2	OTM	HOPE	Own Fund	300	Planned Dates		1-Aug-24	29-Aug-24	12-Sep-24	19-Sep-24	26-Sep-24	3-Oct-24			
								Planned Days		0	28	14	7	7	7	63	153	
								Actual Dates										
26	Generator	PCS	40	OTM	HOPE	Own Fund	60	Planned Dates		19-Sep-24	17-Oct-24	31-Oct-24	7-Nov-24	14-Nov-24	21-Nov-24			
								Planned Days		0	28	14	7	7	7	63	153	
								Actual Dates										


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 আদামা মোহাম্মদ ইয়াহুয়া জালদার
 সিস্টেম এনালিস্ট
 পল্লী সঞ্চয় ব্যাংক


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27	Solar Panel	PCS	40	OTM	HOPE	Own Fund	60	Planned Dates		19-Sep-24	17-Oct-24	31-Oct-24	7-Nov-24	14-Nov-24	21-Nov-24			
								Planned Days		0	28	14	7	7	7	63	153	
								Actual Dates										
28	Death Coverage	PCS	40	N/A	HOPE	Own Fund	240	Planned Dates		1-Jul-24	29-Jul-24	12-Aug-24	19-Aug-24	26-Aug-24	2-Sep-24			
								Planned Days		0	28	14	7	7	7	63	153	
								Actual Dates										
29	Others	PCS	1	OTM, RFQ and DPM	HOPE	Own Fund	10	Planned Dates		1-Jul-24	29-Jul-24	12-Aug-24	19-Aug-24	26-Aug-24	2-Sep-24			
								Planned Days		0	28	14	7	7	7	63	153	
								Actual Dates										
	Total Valu of GOODS procurement		9401			Total	944.9											


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 জালাল মোহাম্মদ হোসেন
 সিস্টেম এনালিস্ট
 পল্লী সঞ্চয়ক ব্যাংক


 শেখ মোঃ জামিনুর রহমান
 ব্যবস্থাপনা পরিচালক

Palli Sanchay Bank

Annual Procurement Plan

FY-2024-2025

ICT																		
Package No.	Description Of procurement Package GOODS	Unit	Quantity	Procurement Method and Type	Contract Approved Authority	Source of Funds	Estd. Cost (In tk. lacs)	Time Code for Process	Not Used In GOOD	Invite/ Advertise for tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total Time to contact signature	Time for Completion of Contact	Status Remark
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	NVR for CCTV	NoS	576	OTM	HOPE	Own Fund	201.6	Planned Dates		30-Oct-24	27-Nov-24	11-Dec-24	18-Dec-24	25-Dec-24	1-Jan-25			
								Planned Days		0	28	14	7	7	7	63	153	
								Actual Dates										
2	CCTV Camera with Accessories	NoS	3480	OTM	HOPE	Own Fund	243.6	Planned Dates		30-Oct-24	27-Nov-24	11-Dec-24	18-Dec-24	25-Dec-24	1-Jan-25			
								Planned Days		0	28	14	7	7	7	63	153	
								Actual Dates										
3	UPS for MVR (1000 VA)	NoS	576	OTM	HOPE	Own Fund	86.4	Planned Dates		30-Oct-24	27-Nov-24	11-Dec-24	18-Dec-24	25-Dec-24	1-Jan-25			
								Planned Days		0	28	14	7	7	7	63	153	
								Actual Dates										
4	Branch IP Phone	NoS	600	OTM	HOPE	Own Fund	60	Planned Dates		26-Sep-24	24-Oct-24	7-Nov-24	14-Nov-24	21-Nov-24	28-Nov-24			
								Planned Days		0	28	14	7	7	7	63	153	
								Actual Dates										
5	IP Phone PBX Server	NoS	1	RFQ	HOPE	Own Fund	5	Planned Dates		31-Oct-24	28-Nov-24	12-Dec-24	19-Dec-24	26-Dec-24	2-Jan-25			
								Planned Days		0	28	14	7	7	7	63	153	
								Actual Dates										
6	Desktop Computer (HO & Branch)	NoS	1400	OTM	HOPE	Own Fund	1820	Planned Dates		19-Sep-24	17-Oct-24	31-Oct-24	7-Nov-24	14-Nov-24	21-Nov-24			
								Planned Days		0	28	14	7	7	7	63	153	
								Actual Dates										
7	Laptop (For HO Executives)	NoS	50	OTM	HOPE	Own Fund	75	Planned Dates		12-Nov-24	10-Dec-24	24-Dec-24	31-Dec-24	7-Jan-25	14-Jan-25			
								Planned Days		0	28	14	7	7	7	63	153	
								Actual Dates										
8	Offline UPS (HO & Branch)	NoS	1400	OTM and RFQ	HOPE	Own Fund	210	Planned Dates		19-Sep-24	17-Oct-24	31-Oct-24	7-Nov-24	14-Nov-24	21-Nov-24			
								Planned Days		0	28	14	7	7	7	63	153	
								Actual Dates										
9	Online UPS (HO Server Room)	NoS	2	OTM	HOPE	Own Fund	20	Planned Dates		19-Sep-24	17-Oct-24	31-Oct-24	7-Nov-24	14-Nov-24	21-Nov-24			
								Planned Days		0	28	14	7	7	7	63	153	
								Actual Dates										
10	POS Machine/Tab/Mobile	NoS	1550	OTM	HOPE	Own Fund	465	Planned Dates		16-Dec-24	13-Jan-25	27-Jan-25	3-Feb-25	10-Feb-25	17-Feb-25			
								Planned Days		0	28	14	7	7	7	63	153	
								Actual Dates										
11	Money Counting Machine	NoS	495	OTM	HOPE	Own Fund	297	Planned Dates		19-Sep-24	17-Oct-24	31-Oct-24	7-Nov-24	14-Nov-24	21-Nov-24			
								Planned Days		0	28	14	7	7	7	63	153	
								Actual Dates										
12	Printer Duplex Laser (HO & Branch)	NoS	1400	OTM and RFQ	HOPE	Own Fund	490	Planned Dates		19-Sep-24	17-Oct-24	31-Oct-24	7-Nov-24	14-Nov-24	21-Nov-24			
								Planned Days		0	28	14	7	7	7	63	153	
								Actual Dates										
13	Projector/ Interactive Flat panel	NoS	2	OTM	HOPE	Own Fund	10	Planned Dates		19-Sep-24	17-Oct-24	31-Oct-24	7-Nov-24	14-Nov-24	21-Nov-24			
								Planned Days		0	28	14	7	7	7	63	153	
								Actual Dates										
14	Switch-24 port Management (HO & Branch)	NoS	580	OTM and RFQ	HOPE	Own Fund	348	Planned Dates		18-Aug-24	15-Sep-24	29-Sep-24	6-Oct-24	13-Oct-24	20-Oct-24			
								Planned Days		0	28	14	7	7	7	63	153	
								Actual Dates										
15	Firewall, Switch, Router (HO)	NoS	2	OTM	HOPE	Own Fund	100	Planned Dates		30-Oct-24	27-Nov-24	11-Dec-24	18-Dec-24	25-Dec-24	1-Jan-25			
								Planned Days		0	28	14	7	7	7	63	153	
								Actual Dates										

স্বাক্ষরিত
৩০/১০/২৪
মোঃ শাহেদ আলমগীর
সিনিয়র সিস্টেম এনালিস্ট
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৩০/১০/২৪
মোঃ শাহেদ আলমগীর
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শেখ মোঃ জামিনুর রহমান
ব্যবস্থাপনা পরিচালক

16	Scanner	NoS	200	OTM	HOPE	Own Fund	24	Planned Dates	2-Dec-24	30-Dec-24	13-Jan-25	20-Jan-25	27-Jan-25	3-Feb-25	63	153
								Planned Days	0	28	14	7	7	7		
								Actual Dates								
17	Call Center System Expansion/ With NOC	NoS	1	OTM	HOPE	Own Fund	25	Planned Dates	1-Aug-24	29-Aug-24	12-Sep-24	19-Sep-24	26-Sep-24	3-Oct-24	63	153
								Planned Days	0	28	14	7	7	7		
								Actual Dates								
18	IPS (2kw)	NoS	575	OTM	HOPE	Own Fund	431.25	Planned Dates	18-Aug-24	15-Sep-24	29-Sep-24	6-Oct-24	13-Oct-24	20-Oct-24	63	153
								Planned Days	0	28	14	7	7	7		
								Actual Dates								
19	SOC System (WAP,VAPT, Load Balance etc.)	NoS	1	OTM	HOPE	Own Fund	1500	Planned Dates	31-Oct-24	28-Nov-24	12-Dec-24	19-Dec-24	26-Dec-24	2-Jan-25	63	153
								Planned Days	0	28	14	7	7	7		
								Actual Dates								
20	Third Party Software (HR &PF, Loan Automation, Disciplinary Action, Fund Management Etc.)/ Software Development	NoS/ Module	14	OTM And EOI	HOPE	Own Fund	1400	Planned Dates	1-Aug-24	29-Aug-24	12-Sep-24	19-Sep-24	26-Sep-24	3-Oct-24	63	153
								Planned Days	0	28	14	7	7	7		
								Actual Dates								
21	VPN-Secodary Bill (Data Connectivity)	Month	12	OTM	HOPE	Own Fund	615	Planned Dates	16-Dec-24	13-Jan-25	27-Jan-25	3-Feb-25	10-Feb-25	17-Feb-25	63	153
								Planned Days	0	28	14	7	7	7		
								Actual Dates								
22	Core, DMZ, DR Firewall AMC, licence Renewal Fee	NoS	3	OTM	HOPE	Own Fund	66	Planned Dates	30-Oct-24	27-Nov-24	11-Dec-24	18-Dec-24	25-Dec-24	1-Jan-25	63	153
								Planned Days	0	28	14	7	7	7		
								Actual Dates								
23	Branch VPN Router AMC	NoS	490	OTM	HOPE	Own Fund	66	Planned Dates	18-Aug-24	15-Sep-24	29-Sep-24	6-Oct-24	13-Oct-24	20-Oct-24	63	153
								Planned Days	0	28	14	7	7	7		
								Actual Dates								
24	Virtualization License	NoS	1	OTM	HOPE	Own Fund	150	Planned Dates	1-Aug-24	29-Aug-24	12-Sep-24	19-Sep-24	26-Sep-24	3-Oct-24	63	153
								Planned Days	0	28	14	7	7	7		
								Actual Dates								
25	Active Directory Implementation	NoS	1	OTM	HOPE	Own Fund	50	Planned Dates	30-Oct-24	27-Nov-24	11-Dec-24	18-Dec-24	25-Dec-24	1-Jan-25	63	153
								Planned Days	0	28	14	7	7	7		
								Actual Dates								
26	Endpoint Security	NoS	1500	OTM	HOPE	Own Fund	52.5	Planned Dates	19-Sep-24	17-Oct-24	31-Oct-24	7-Nov-24	14-Nov-24	21-Nov-24	63	153
								Planned Days	0	28	14	7	7	7		
								Actual Dates								
27	Server Security	NoS	12	OTM	HOPE	Own Fund	6.6	Planned Dates	19-Sep-24	17-Oct-24	31-Oct-24	7-Nov-24	14-Nov-24	21-Nov-24	63	153
								Planned Days	0	28	14	7	7	7		
								Actual Dates								
28	SSL	NoS	1	RFQ	HOPE	Own Fund	0.35	Planned Dates	1-Aug-24	29-Aug-24	12-Sep-24	19-Sep-24	26-Sep-24	3-Oct-24	63	153
								Planned Days	0	28	14	7	7	7		
								Actual Dates								

স্বাক্ষরিত
জাফার মোঃ জামিনুর রহমান
সিস্টেম এনালিস্ট
পল্লী সঞ্চয় ব্যাংক

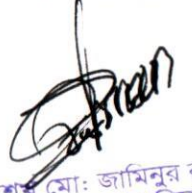
৩০/০৯/২৪
মোঃ শাহেদ আলমগীর
সিনিয়র সিস্টেম এনালিস্ট
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29	MS Office License	NoS	150	RFQ	HOPE	Own Fund	3.75	Planned Dates		1-Aug-24	29-Aug-24	12-Sep-24	19-Sep-24	26-Sep-24	3-Oct-24	63	153		
								Planned Days		0	28	14	7	7					
								Actual Dates											
30	ZOOM License Extension	NoS	4	OTM	HOPE	Own Fund	7	Planned Dates		1-Aug-24	29-Aug-24	12-Sep-24	19-Sep-24	26-Sep-24	3-Oct-24	63	153		
								Planned Days		0	28	14	7	7	7				
								Actual Dates											
31	Operating System Licence	NoS	12	OTM	HOPE	Own Fund	39.6	Planned Dates		1-Aug-24	29-Aug-24	12-Sep-24	19-Sep-24	26-Sep-24	3-Oct-24	63	153		
								Planned Days		0	28	14	7	7	7				
								Actual Dates											
32	VAPT Service	NoS	1	OTM And RFQ	HOPE	Own Fund	20	Planned Dates		30-Jul-24	27-Aug-24	10-Sep-24	17-Sep-24	24-Sep-24	1-Oct-24	63	153		
								Planned Days		0	28	14	7	7	7				
								Actual Dates											
	Total Valu of GOODS procurement		15092			Total	8888.65												


 ৩০/০৮/২৪
 জাফা মোহাম্মদ ইয়াহিয়া আলহাম
 সিস্টেম এনালিস্ট
 পক্ষী সফর ব্যাংক


 ৩০/০৮/২৪
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 সিনিয়র সিস্টেম এনালিস্ট
 পক্ষী সফর ব্যাংক


 শেখ মোঃ জামিনুর রহমান
 ব্যবস্থাপনা পরিচালক