

ANNUAL PROCUREMENT PLAN 2024-2025
Office of the Deputy Commissioner
Pabna

Code	Items Determined in the Revenue Sector	DC Office	Allocated
3255101	Computer Materials	DC Office	800000.00
3255102	Printing and binding	DC Office	800000.00
3255105	Other Stationary	DC Office	1050000.00
3256103	Utilities	DC Office	950000.00
3256106	Dresses	DC Office	300000.00
3258102	Furniture repair	DC Office	231000.00
3258103	Computer repair	DC Office	212000.00
3258105	Other machinery and equipment	DC Office	150000.00
3258107	Non-residential buildings	DC Office	250000.00
3258108	Other buildings and structures	DC Office	250000.00
4112202	Computer and accessories	DC Office	900000.00
4112302	Cameras and accessories	DC Office	100000.00
4112303	Electrical equipment	DC Office	300000.00
4112310	Office equipment	DC Office	200000.00
4112314	Furniture	DC Office	800000.00
Grand Total			7293000.00


Budget : Revenue

Calculate the potential expenditure for the FY 2024-2025	
Cash purchase	
RFQM (Request For quotation Method)	3890000
OTM/F (r-gp) (open Tender Method)	
DPM (Direct procurement Method)	3403000
Recurring Expenditure	
Other cost	
Grand Total	7293000


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Computer Material

	Description of procurement package goods	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds & code	Estd. cost	Time code for process	Not used in goods	Invite Advertiser Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract sign
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GD-1	Printer	pcs	15	RFQ	HOPE	Govt Computer Material code-3255101	300000	planned Date	--	01 dec/24	12 dec/24	30 dec/24	13 jan/25	27 jan/25	16 feb/25	77 days
GD-2	Scanner	pcs	15	RFQ	HOPE	Govt Computer Material code-3255101	300000	planned Date	--	01 dec/24	12 dec/24	30 dec/24	13 jan/25	27 jan/25	16 feb/25	77 days
GD-3	Computer Toner Lbp- 3300	pcs	35	DPM	HOPE	Govt Computer Material code-3255101	50000	planned Date	--							
GD-4	Computer Toner Lbp- 6230	pcs	50	DPM	HOPE	Govt Computer Material code-3255101	60000	planned Date	--							
GD-5	Computer Toner Lbp- 151	pcs	25	DPM	HOPE	Govt Computer Material code-3255101	32000	planned Date	--							
GD-6	Computer Toner Lbp- 3150	pcs	25	DPM	HOPE	Govt Computer Material code-3255101	32000	planned Date	--							
GD-7	Pen Drive	pcs	20	DPM	HOPE	Govt Computer Material code-3255101	12000	planned Date	--							
GD-8	Multiping	pcs	10	DPM	HOPE	Govt Computer Material code-3255101	14000	planned Date	--							
							800000									


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 গার্ড।
 15-09/20


Printing and binding

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Description of procurement package goods	Unit	Quantity	procurement method & Type	contract Approving Authority	Source of Funds & code	Estid cost	Time code for process planned Date	Not used in Goods	invite Advertisises Tender	Tender Opening	Tender Evaluation	Approval to Award	Notificait on of Award	Signing of contract	Total time to contract sign
GD-5	File cover with board	Pes	4000	RFQ	HOPE	Govt. Printing and binding code-3255102	240000	planned Date	--	01dec/24	12 dec/24	30 dec/24	13 jan/25	27 jan/25	16 feb/25	77 days
GD-1	Binding RS books	Pes	1500	DPM	HOPE	Govt. Printing and binding code-3255102	150000	planned Date	--							
GD-2	Binding DS books	Pes	1500	DPM	HOPE	Govt. Printing and binding code-3255102	150000	planned Date	--							
GD-3	Binding SA books	Pes	1500	DPM	HOPE	Govt. Printing and binding code-3255102	150000	planned Date	--							
GD-4	Binding books of library	Pes	1100	DPM	HOPE	Govt. Printing and binding code-3255102	110000	planned Date	--							
							8000000									


 গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
 প্রোগ্রামার
 09/12/24

Other Stationary

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Description of procurement package goods	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds & code	Estid. cost	Time code for process	Not used in goods	Invite Advertiser Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract sign.
GD-1	Offset paper (A4)	pac	1000	DPM	HOPE	Gov. other stationary code-3255105	500000	planned Date	--							
GD-2	Offset paper (legal)	pac	500	DPM	HOPE	Gov. other stationary code-3255105	260000	planned Date	--							
GD-3	Register (White) 200 pages	pcs	100	DPM	HOPE	Gov. other stationary code-3255105	20000	planned Date	--							
GD-4	Duster	pcs	500	DPM	HOPE	Gov. other stationary code-3255105	30000	planned Date	--							
GD-5	Paper Weight	pcs	200	DPM	HOPE	Gov. other stationary code-3255105	20000	planned Date	--							
GD-6	Facial Tissue	box	200	DPM	HOPE	Gov. other stationary code-3255105	13000	planned Date	--							
GD-7	Harpic	pcs	250	DPM	HOPE	Gov. other stationary code-3255105	50000	planned Date	--							
GD-8	Locker	pcs	100	DPM	HOPE	Gov. other stationary code-3255105	20000	planned Date	--							
GD-9	Bathroom clean brush	pcs	50	DPM	HOPE	Gov. other stationary code-3255105	5000	planned Date	--							
GD-10	Jug	pcs	20	DPM	HOPE	Gov. other stationary code-3255105	2000	planned Date	--							
GD-11	Soap Dettol	pcs	600	DPM	HOPE	Gov. other stationary code-3255105	30000	planned Date	--							
GD-12	Toilet Tissue	pcs	300	DPM	HOPE	Gov. other stationary code-3255105	12000	planned Date	--							
GD-14	Pencil Battery	pcs	200	DPM	HOPE	Gov. other stationary code-3255105	5000	planned Date	--							
GD-15	Marker Pen	pcs	100	DPM	HOPE	Gov. other stationary code-3255105	8000	planned Date	--							
GD-16	Ball Pen (red)	pcs	1000	DPM	HOPE	Gov. other stationary code-3255105	5000	planned Date	--							
GD-16	Air Freshner	pcs	50	DPM	HOPE	Gov. other stationary code-3255105	20000	planned Date	--							
GD-17	Arosel	pcs	75	DPM	HOPE	Gov. other stationary code-3255105	30000	planned Date	--							
GD-18	Handwash	pcs	75	DPM	HOPE	Gov. other stationary code-3255105	20000	planned Date	--							
							1050000									


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Utility

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Description of procurement package goods	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds & code	Estid. cost	Time code for process	Not used in goods	Invite Advertisers Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract sign	
GD-1	Refrigerator	pes	1	RFQ	HOPE	Utility code-3256103	70000	planned Date	--	01dec/24	12 dec/24	30 dec/24	13 jan/25	27 jan/25	16 feb/25	77 days	
GD-2	Oven	pes	1	RFQ	HOPE	Utility code-3256103	25000	planned Date	--	01dec/24	12 dec/24	30 dec/24	13 jan/25	27 jan/25	16 feb/25	77 days	
GD-3	Full Plate	pes	200	RFQ	HOPE	Utility code-3256103	90000	planned Date	--	01dec/24	12 dec/24	30 dec/24	13 jan/25	27 jan/25	16 feb/25	77 days	
GD-4	Half Plate	pes	200	RFQ	HOPE	Utility code-3256103	50000	planned Date	--	01dec/24	12 dec/24	30 dec/24	13 jan/25	27 jan/25	16 feb/25	77 days	
GD-5	Glass	pes	200	RFQ	HOPE	Utility code-3256103	25000	planned Date	--	01dec/24	12 dec/24	30 dec/24	13 jan/25	27 jan/25	16 feb/25	77 days	
GD-6	Cup	pes	150	RFQ	HOPE	Utility code-3256103	50000	planned Date	--	01dec/24	12 dec/24	30 dec/24	13 jan/25	27 jan/25	16 feb/25	77 days	
GD-7	Prich	pes	150	RFQ	HOPE	Utility code-3256103	40000	planned Date	--	01dec/24	12 dec/24	30 dec/24	13 jan/25	27 jan/25	16 feb/25	77 days	
GD-8	Spoon	pes	200	RFQ	HOPE	Utility code-3256103	20000	planned Date	--	01dec/24	12 dec/24	30 dec/24	13 jan/25	27 jan/25	16 feb/25	77 days	
GD-9	Spoke	pes	200	RFQ	HOPE	Utility code-3256103	20000	planned Date	--	01dec/24	12 dec/24	30 dec/24	13 jan/25	27 jan/25	16 feb/25	77 days	
GD-10	Knife (Fruit)	pes	15	RFQ	HOPE	Utility code-3256103	3000	planned Date	--	01dec/24	12 dec/24	30 dec/24	13 jan/25	27 jan/25	16 feb/25	77 days	
GD-11	Flask	pes	15	RFQ	HOPE	Utility code-3256103	22000	planned Date	--	01dec/24	12 dec/24	30 dec/24	13 jan/25	27 jan/25	16 feb/25	77 days	
GD-12	Bool ceramic	pes	40	RFQ	HOPE	Utility code-3256103	40000	planned Date	--	01dec/24	12 dec/24	30 dec/24	13 jan/25	27 jan/25	16 feb/25	77 days	
GD-13	Glass Jug	pes	15	RFQ	HOPE	Utility code-3256103	3000	planned Date	--	01dec/24	12 dec/24	30 dec/24	13 jan/25	27 jan/25	16 feb/25	77 days	
GD-14	Electric Kettle	pes	10	RFQ	HOPE	Utility code-3256103	14000	planned Date	--	01dec/24	12 dec/24	30 dec/24	13 jan/25	27 jan/25	16 feb/25	77 days	
GD-15	Sofa Cover	pes	40	RFQ	HOPE	Utility code-3256103	60000	planned Date	--	01dec/24	12 dec/24	30 dec/24	13 jan/25	27 jan/25	16 feb/25	77 days	
GD-16	Honor board	pes	6	RFQ	HOPE	Utility code-3256103	70000	planned Date	--	01dec/24	12 dec/24	30 dec/24	13 jan/25	27 jan/25	16 feb/25	77 days	
GD-17	LED Light	pes	100	RFQ	HOPE	Utility code-3256103	62000	planned Date	--	01dec/24	12 dec/24	30 dec/24	13 jan/25	27 jan/25	16 feb/25	77 days	
GD-18	Fan	pes	30	RFQ	HOPE	Utility code-3256103	96000	planned Date	--	01dec/24	12 dec/24	30 dec/24	13 jan/25	27 jan/25	16 feb/25	77 days	
GD-19	Lock	pes	50	RFQ	HOPE	Utility code-3256103	25000	planned Date	--	01dec/24	12 dec/24	30 dec/24	13 jan/25	27 jan/25	16 feb/25	77 days	
GD-20	Photocopier	pes	1	RFQ	HOPE	Utility code-3256103	165000	planned Date	--	01dec/24	12 dec/24	30 dec/24	13 jan/25	27 jan/25	16 feb/25	77 days	
							950000										


 Ananta Kumar
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Dresses

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Description of procurement package goods	Unit	Quantity	procurement method & Type	contract Approving Authority	Source of Funds & code	Estid cost	Time code for process	Not used in Goods	invite Advertis Tender	Tender Opening	Tender Evaluation	Approval to Award	Notificati on of Award	Signing of contract	Total time to contract sign
GD-1		Safari For Man	Mtr	52	RFQ	HOPE	Govt Dresses code-3256106	100000	planned Date	--	01dec/24	12 dec/24	30 dec/24	13 jan/25	27 jan/25	16 feb/25	77 days
GD-2		Cloth (doyel) For Woman	Mtr	8	RFQ	HOPE	Govt Dresses code-3256106	35000	planned Date	--	01dec/24	12 dec/24	30 dec/24	13 jan/25	27 jan/25	16 feb/25	77 days
GD-3		Shoe (Bata)	Mtr	120	RFQ	HOPE	Govt Dresses code-3256106	130000	planned Date	--	01dec/24	12 dec/24	30 dec/24	13 jan/25	27 jan/25	16 feb/25	77 days
GD-4		Shoe	Mtr	120	RFQ	HOPE	Govt Dresses code-3256106	13000	planned Date	--	01dec/24	12 dec/24	30 dec/24	13 jan/25	27 jan/25	16 feb/25	77 days
GD-5		Umbrella	Mtr	60	RFQ	HOPE	Govt Dresses code-3256106	20000	planned Date	--	01dec/24	12 dec/24	30 dec/24	13 jan/25	27 jan/25	16 feb/25	77 days
								3000000									


 গণপ্রজাতন্ত্রী বাংলাদেশ
 পাবনা-১
 ১৯/১২/২৪


Furniture Repair

	Description of procurement package goods	Unit	Quantity	procurement method & Type	contract Approving Authority	Source of Funds & code	Estid cost	Time code for process	Not used in Goods	invite Advertiser Tender	Tender Opening	Tender Evaluation	Approval to Award	Notificati on of Award	Signing of contract	Total time to contract sign
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GID-1	Almirah	Pcs	15	DPM	HOPE	Govt. furniture code-3258102	70000	planned Date	--							
GID-2	Table	Pcs	10	DPM	HOPE	Govt. furniture code-3258102	65000	planned Date	--							
GID-3	Sofa	Pcs	10	DPM	HOPE	Govt. furniture code-3258102	70000	planned Date	--							
GID-4	Chair	Pcs	10	DPM	HOPE	Govt. furniture code-3258102	26000	planned Date	--							
							231000									


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 পাবনা ১

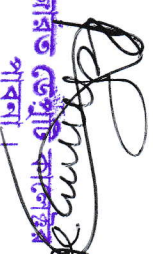
Computer Repair

	Description of procurement package goods	Unit	Quantity	procurement method & Type	contract Approving Authority	Source of Funds & code	Estid cost	Time code for process	Not used in Goods	invite Advertiser Tender	Tender Opening	Tender Evaluation	Approval to Award	Notificati on of Award	Signing of contract	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GD-1	Hard disk repair	Pcs	5	DPM	HOPE	Govt. computer repair code- 3258103	30000	planned Date	--							
GD-2	Ram repair	Pcs	10	DPM	HOPE	Govt. computer repair code- 3258103	30000	planned Date	--							
GD-3	Mother board repair	Pcs	20	DPM	HOPE	Govt. computer repair code- 3258103	60000	planned Date	--							
GD-4	Power supply unit repair	Pcs	30	DPM	HOPE	Govt. computer repair code- 3258103	32000	planned Date	--							
GD-5	Printer repair	Pcs	10	DPM	HOPE	Govt. computer repair code- 3258103	60000	planned Date	--							
							212000									


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Other machineries and equipment

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Description of procurement package goods	Unit	Quantity	procurement method & Type	contract Approving Authority	Source of Funds & code	Estd cost	Time code for process	Not used in Goods	invite Advertiser Tender	Tender Opening	Tender Evaluation	Approval to Award	Notificati on of Award	Signing of contract	Total time to contract sign
GD-1	Grass cutting machine repair	Pcs	2	RFQ	HOPE	Govt. Other machineries and equipment code-3258105	400000	planned Date	--	01 dec/24	12 dec/24	30 dec/24	13 jan/25	27 jan/25	16 feb/25	77 days
GD-2	Photocopy machine repair	Pcs	3	RFQ	HOPE	Govt. Other machineries and equipment code-3258105	500000	planned Date	--	01 dec/24	12 dec/24	30 dec/24	13 jan/25	27 jan/25	16 feb/25	77 days
GD-3	Printer repair	Pcs	10	RFQ	HOPE	Govt. Other machineries and equipment code-3258105	30000	planned Date	--	01 dec/24	12 dec/24	30 dec/24	13 jan/25	27 jan/25	16 feb/25	77 days
GD-4	Computer repair	Pcs	10	RFQ	HOPE	Govt. Other machineries and equipment code-3258105	30000	planned Date	--	01 dec/24	12 dec/24	30 dec/24	13 jan/25	27 jan/25	16 feb/25	77 days
							150000									


 নেজারত ডেপুটি কমিশনার
 পাবনা। 10/09/24


Non-residential buildings

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Description of procurement package goods	Unit	Quantity	procurement method & Type	contract Approving Authority	Source of Funds & code	Estid cost	Time code for process	Not used in Goods	invite Advertisises Tender	Tender Opening	Tender Evaluation	Approval to Award	Notificati on of Award	Signing of contract	Total time to contract sign	
GD-1	Boundary wall repair	Pcs	4	DPM	HOPE	Govt. computer repair code- 3258107	100000	planned Date	--	11	12	13	14	15	16	17	
GD-2	Scissor gates	Pcs	3	DPM	HOPE	Govt. computer repair code- 3258107	50000	planned Date	--								
GD-3	Grill and railing	Pcs	15	DPM	HOPE	Govt. computer repair code- 3258107	60000	planned Date	--								
GD-4	Wash room	Pcs	2	DPM	HOPE	Govt. computer repair code- 3258107	40000	planned Date	--								
							250000										


 অনারুল কেরিম
 পাবনা ১

Other buildings and structures

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Description of procurement package goods	Unit	Quantity	procurement method & Type	contract Approving Authority	Source of Funds & code	Estid cost	Time code for process	Not used in Goods	invite Advertis Tender	Tender Opening	Tender Evaluation	Approval to Award	Notificati on of Award	Signing of contract	Total tim to contract sign
GD-1	Maintenance of office premises	Pcs	1	DPM	HOPE	Govt. Other buildings and structures and structures code-3258108	900000	planned Date	--							
GD-2	Garez	Pcs	1	DPM	HOPE	Govt. Other buildings and structures and structures code-3258108	800000	planned Date	--							
GD-3	Drains and septic tanks	Pcs	3	DPM	HOPE	Govt. Other buildings and structures and structures code-3258108	800000	planned Date	--							
							2350000									


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Computer and accessories

	Description of procurement package goods	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds & code	Estid cost	Time code for process	Not used in goods	Invite Advertis Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract sign
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GD-1	Computer (CPU)	pes	08	RFQ	HOPE	Govt Computer Material code-3255101	320000	planned Date	--	01dec/24	12 dec/24	30 dec/24	13 jan/25	27 jan/25	16 Feb/25	77 days
GD-2	Laptop	pes	04	RFQ	HOPE	Govt Computer Material code-3255101	280000	planned Date	--	01dec/24	12 dec/24	30 dec/24	13 jan/25	27 jan/25	16 Feb/25	77 days
GD-3	Monitor	pes	20	RFQ	HOPE	Govt Computer Material code-3255101	150000	planned Date	--	01dec/24	12 dec/24	30 dec/24	13 jan/25	27 jan/25	16 Feb/25	77 days
GD-4	UPS 1200 VA	pes	12	RFQ	HOPE	Govt Computer Material code-3255101	100000	planned Date	--	01dec/24	12 dec/24	30 dec/24	13 jan/25	27 jan/25	16 Feb/25	77 days
GD-5	Key Board	pes	20	DPM	HOPE	Govt Computer Material code-3255101	32000	planned Date	--							
GD-6	Mouse	pes	20	DPM	HOPE	Govt Computer Material code-3255101	18000	planned Date	--							
							9000000									

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পাবনা।



Cameras and accessories


	Description of procurement package goods	Unit	Quantity	procurement method & Type	contract Approving Authority	Source of Funds & code	Estid cost	Time code for process planned Date	Not used in Goods	invite Advertis Tender	Tender Opening	Tender Evaluation	Approval to Award	Notificati on of Award	Signing of contract	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GD-1	CC Camera	Pcs	16	DPM	HOPF	Govt. Cameras and accessories code-412302	1000000		--							
							1000000									

স্বাক্ষরিত ডেপুটি কমিশনার
গাইবান্ধা।

Shimmy


Electrical equipment

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Description of procurement package goods	Unit	Quantity	procurement method & Type	contract Approving Authority	Source of Funds & code	Est'd cost	Time code for process	Not used in Goods	invite Advertisises Tender	Tender Opening	Tender Evaluation	Approval to Award	Notificati on of Award	Signing of contract	Total cost
GD-1	AC	Pes	07	DPM	HOPE	Govt. Electrical equipment code-4112303	140000	planned Date	--							
GD-2	Led Tv	Pes	02	DPM	HOPE	Govt. Electrical equipment code-4112303	70000	planned Date	--							
GD-3	Fan	Pes	08	DPM	HOPE	Govt. Electrical equipment code-4112303	40000	planned Date	--							
GD-4	Led Light	Pes	100	DPM	HOPE	Govt. Electrical equipment code-4112303	50000	planned Date	--							
							300000									


 অনারুল হোসেন
 পরিচালক

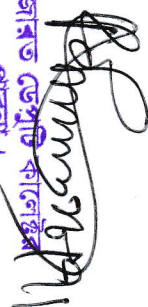
Office equipment

	Description of procurement package goods	Unit	Quantity	procurement method & Type	contract Approving Authority	Source of Funds & code	Estid cost	Time code for process	Not used in Goods	invite Advertisises Tender	Tender Opening	Tender Evaluation	Approval to Award	Notificati on of Award	Signing of contract	Total time to contract sign
1																
GD-1	Sound system	Pcs	1	DPM	HOPE	Govt. Office equipment code-4112310	1000000	planned Date	--							
GD-2	Sound system	Pcs	1	DPM	HOPE	Govt. Office equipment code-4112310	1000000	planned Date	--							
							2000000									


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Furniture

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Description of procurement package goods	Unit	Quantity	procurement method & Type	contract Approving Authority	Source of Funds & code	Estid cost	Time code for process	Not used in Goods	invite Advertisers Tender	Tender Opening	Tender Evaluation	Approval to Award	Notificati on of Award	Signing of contract	Total time to contract sign
GD-1	Corporate Table	Pes	10	RFQ	HOPE	Govt. furniture code-4112314	100000	planned Date	--	01dec/24	12 dec/24	30 dec/24	13 jan/25	27 jan/25	16 feb/25	77 days
GD-2	Corporate Chair	Pes	10	RFQ	HOPE	Govt. furniture code-4112314	100000	planned Date	--	01dec/24	12 dec/24	30 dec/24	13 jan/25	27 jan/25	16 feb/25	77 days
GD-3	Sofa Set	Pes	10	RFQ	HOPE	Govt. furniture code-4112314	350000	planned Date	--	01dec/24	12 dec/24	30 dec/24	13 jan/25	27 jan/25	16 feb/25	77 days
GD-4	Steel Cabinet	Pes	10	RFQ	HOPE	Govt. furniture code-4112314	250000	planned Date	--	01dec/24	12 dec/24	30 dec/24	13 jan/25	27 jan/25	16 feb/25	77 days
							800000									


 নেজারত ভেঙ্গুটি কালেক্টর
 পাবনা।