

Annual Procurement Plan 2024-25

Budget: Revenue

Ministry/Division: Local Government Division.

Agency: Office of the Registrar General, Birth and Death Registration.

Procuring Entity Name and Code: Deputy Registrar General, Birth and Death Registration. Code: 1370501

Pac no	Description of Procurement Goods and Related Services	Units	Quantity	Procurement Method & Type	Contract Approval Authority	Source of Fund	Estid. Cost in Lac Tk.	9		10	11	12	13	14	15	16	17	18
								Time code for Process	Not used (GOO Ds)									
1	Furniture: Package-01: Conference Table	1	01	RFQ	HOPE	GOB	2.50	Planned Dates	07.08.2024	07.08.2024	14.08.2024	19.08.2024	22.08.2024	27.08.2024	01.09.2024	17.09.2024		
								Planned Days	0	7	5	3	5	25				
1	Furniture: Package-02: (Revolving Chair-03, Visitor Chair-06)	2	09	RFQ	HOPE	GOB	3.00	Planned Dates	07.08.2024	07.08.2024	14.08.2024	19.08.2024	22.08.2024	27.08.2024	01.09.2024	17.09.2024		
								Planned Days	0	7	5	3	5	25				
1	Furniture: Package-03: (Side Drawer-02, Visitor Chair-03, Executive Table-02)	3	07	OTM	HOPE	GOB	3.00	Planned Dates	11.08.2024	11.08.2024	25.08.2024	13.09.2024	22.09.2024	29.09.2024	27.10.2024	11.11.2024		
								Planned Days	0	14	14	7	7	28				
2	Storages (Hardware): Package-01: Laptop-05 pcs	1	05	OTM	HOPE	GOB	12.00	Planned Dates	11.08.2024	11.08.2024	25.08.2024	13.09.2024	22.09.2024	29.09.2024	27.10.2024	11.11.2024		
								Planned Days	0	14	14	7	7	28				
2	Package-02: Desktop Computer-05 pcs	1	05	OTM	HOPE	GOB	10.00	Planned Dates	18.08.2024	18.08.2024	01.09.2024	15.09.2024	22.09.2024	29.09.2024	27.10.2024	11.11.2024		
								Planned Days	0	14	14	7	7	28				
2	Package-03: Monitor-05 pcs	1	05	OTM	HOPE	GOB	13.00	Planned Dates	11.08.2024	11.08.2024	25.08.2024	13.09.2024	22.09.2024	29.09.2024	27.10.2024	11.11.2024		
								Planned Days	0	14	14	7	7	28				
2	Package-04: Server-02 pcs	1	02	OTM	HOPE	GOB	400.00	Planned Dates	11.08.2024	11.08.2024	01.09.2024	22.09.2024	29.09.2024	06.10.2024	03.11.2024	18.11.2024		
								Planned Days	0	21	21	7	7	28				
2	Package-05: Storage-72TB-01 pcs	1	01	OTM	HOPE	GOB	400.00	Planned Dates	01.10.2024	01.10.2024	22.10.2024	12.11.2024	19.11.2024	26.11.2024	24.12.2024	08.01.2025		
								Planned Days	0	21	21	7	7	28				
2	Package-06: Portable Storage-16TB-2pcs	1	02	OTM	HOPE	GOB	1.60	Planned Dates	11.08.2024	11.08.2024	25.08.2024	13.09.2024	22.09.2024	29.09.2024	27.10.2024	11.11.2024		
								Planned Days	0	14	14	7	7	28				

Handwritten initials and marks: *YSP*, *WZ*, *WZ*, *WZ*

Pac no	Description of Procurement Package Goods and Related Services	Units	Quantity	Procurement Method & Type	Contracting Authority	Source of Funds	Est. Cost in Lac Tk.	Time code for Process	Not used (GOO Ds)	Invoice/ Advertise/ Tender	Tender Opening	Tender Evaluation	Approval for Award	Notification of Award	Singing of Contract	Total time to contact signature	Time to Completion Contract
3	WAF, Intelligence IP	1	01	OTM	HOPE	GOB	200.00	Planned Dates Planned Days		18.08.2024 0	08.09.2024 21	30.09.2024 21	07.10.2024 7	14.10.2024 7	11.11.2024 28	- 120	26.11.2024 15
4	Software: Package-01: Log Server-01 pcs Package-02: Point Security-01 pcs	1	01	OTM	HOPE	GOB	25.00	Planned Dates		11.08.2024	25.08.2024	13.09.2024	22.09.2024	29.09.2024	27.10.2024	-	26.12.2024
								Planned Days		0	14	14	7	7	28	100	15
5	Point to Point Connection	1	12	SSS	HOPE	GOB	4.50	Planned Dates		11.08.2024	25.08.2024	13.09.2024	22.09.2024	29.09.2024	27.10.2024	-	11.11.2024
								Planned Days		0	14	14	7	7	28	100	15
6	Computers & Other Equipment's: (Computer Set-01, Laptop-01, Document Scanner-02, Printer (General)-03, Printer (Color)-01 UPS-07 etc.)	6	14	OTM	HOPE	GOB	7.00	Planned Dates		01.10.2024	15.10.2024	29.10.2024	05.11.2024	12.11.2024	10.12.2024	-	26.12.2024
								Planned Days		0	14	14	7	7	28	100	15
7	Stationary Products	1	LS	OTM	HOPE	GOB	25.00	Planned Dates		01.10.2024	15.10.2024	29.10.2024	05.11.2024	12.11.2024	10.12.2024	-	26.12.2024
								Planned Days		0	14	14	7	7	28	100	15
8	Computer Accessories: Printer Toner (Black)-51 pcs, Photocopy Toner-24 pcs	2	75	OTM	HOPE	GOB	10.00	Planned Dates		11.08.2024	25.08.2024	13.09.2024	22.09.2024	29.09.2024	27.10.2024	-	11.11.2024
								Planned Days		0	14	14	7	7	28	100	15
9	Electric Equipment (Air Conditioner-01, Wall Fan-01)	2	02	OTM	HOPE	GOB	2.00	Planned Dates		11.08.2024	25.08.2024	13.09.2024	22.09.2024	29.09.2024	27.10.2024	-	11.11.2024
								Planned Days		0	14	14	7	7	28	100	15
10	Printing & Publication (Office Pad-5000, Note Book-500 (Big & Small Size) Office Kham-2000 (A4 Size), 5000 (Envelope Size))	3	12500	OTM	HOPE	GOB	5.00	Planned Dates		11.08.2024	25.08.2024	13.09.2024	22.09.2024	29.09.2024	27.10.2024	-	11.11.2024
								Planned Days		0	14	14	7	7	28	100	15
11	Innovation (Leaflet & Poster- 40000 pcs)	2	40000	OTM	HOPE	GOB	12.00	Planned Dates		11.08.2024	25.08.2024	13.09.2024	22.09.2024	29.09.2024	27.10.2024	-	11.11.2024
								Planned Days		0	14	14	7	7	28	100	15

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