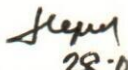
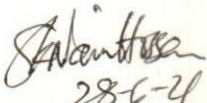


Madhumati 100MW HFO Based Power Plant, NWPGL
Annual Procurement Plan (APP)
FY 2026-27

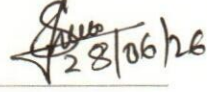
Sl. No.	Budget Head	Budget Amount (Tk. Lac)	APP Amount (Tk. Lac)
1	Store Purchase-Local	190.00	172.00
2	Store Purchase-Foreign	350.00	350.00
3	Store Purchase-Lubricating and Transformer Oil	259.29	229.14
4	Repair Maintenance-Except-LTSA	166.00	72.00
5	Repair and Maintenance-Civil	30.00	30.00
6	Environment, Health & Safety Expenses	24.07	6.60
7	Office Equipment	21.50	20.00
8	Telephone, Postage & Internet Expenses	5.05	3.65
9	Wages of Hired Labor	53.49	15.08
	Total (without Fuel-HFO)	1,099.40	898.47
10	Fuel-HFO	8,788.96	8,788.96
	Total	9,888.36	9,687.43

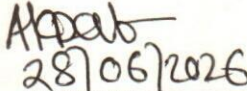

28-06-26
Assistant Manager
(Accounts & Finance)
Khulna 225MW CCPP

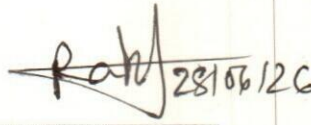

28-6-26
Sub-Divisional Engineer
(Electrical) (Add. Charge)
Madhumati 100MW HBPP

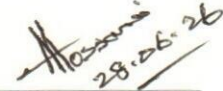

28/6/26
Sub-Divisional Engineer
(Mechanical)
Madhumati 100MW HBPP


28-06-26
Manager
(Accounts & Finance)
Khulna 225MW CCPP


28/06/26
Executive Engineer
(Plant Manager)
Madhumati 100MW HBPP


28/06/2026
Superintending Engineer
Khulna 225MW CCPP


28/06/2026
Chief Engineer
Khulna 225MW CCPP


28.06.26
Executive Director
(Engineering)

Ministry / Division : Ministry of PEMR / Power Division
Agency : North-West Power Generation Company Limited
Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

Annual Procurement Plan (APP)

FINANCIAL YEAR: 2025-27
BUDGET HEAD: Store Purchase-Local
BUDGET: 190.00 Tk. Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Cycle for Process	Advertise Frequency (Not Applicable for GOOS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Days)	Remarks	Comments	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	
M-26-G-SPL-E-01		BOP Spare Parts and Fire Detection Device	Lot 1	1	OTM (e-GP)	CE	Own	142.00	142.00	Planned Dates	N/A	19-May-26	22-Jun-26	20-Jul-26	23-Jul-26	26-Jul-26	09-Aug-26	83	07-Dec-26		I-3	FPFY	
										Planned Days		1	34	28	3	3	14	120	203				
										Actual Dates		19-May-26	22-Jun-26										
										Planned Dates		11-Jan-27	01-Feb-27	01-Mar-27	04-Mar-27	07-Mar-27	21-Mar-27	19-Jul-27					
M-27-G-SPL-M-01		Spares and Consumables for Auxiliary System	Lot 1	1	OTM (e-GP)	CE	Own	100.00		Planned Dates	N/A	02-Nov-26	09-Nov-26	12-Nov-26	14-Nov-26	15-Nov-26	15-Nov-26		15-Dec-26		I-3	FNFY	
										Planned Days		1	21	28	3	3	14	70	120	190			
										Actual Dates													
										Planned Dates		14-Feb-27	21-Feb-27	24-Feb-27	27-Feb-27	28-Feb-27	28-Feb-27	30-Mar-27		44			
M-27-G-SPL-M-02		Spares, Consumables & Tools for Mechanical Maintenance	Lot 1	1	RFQ	CE	Own	5.00	5.00	Planned Dates	N/A	14-Feb-27	21-Feb-27	24-Feb-27	27-Feb-27	28-Feb-27	28-Feb-27		30-Mar-27		I-27.01		
										Planned Days		1	7	3	3	1	0	15	30	45			
										Actual Dates													
										Planned Dates		26-Apr-27	03-May-27	06-May-27	09-May-27	10-May-27	10-May-27	09-Jun-27		45			
M-27-G-SPL-M-03		Spares, Consumables & Tools for Corrective Maintenance	Lot 1	1	RFQ	CE	Own	5.00	5.00	Planned Dates	N/A	15-Apr-27	06-May-27	20-May-27	23-May-27	26-May-27	09-Jun-27		07-Oct-27		I-27.01	FNFY	
										Planned Days		1	21	14	3	3	14	56	120	176			
										Actual Dates													
										Planned Dates		10-Feb-27	17-Feb-27	20-Feb-27	22-Feb-27	23-Feb-27	23-Feb-27	25-Mar-27		44			
M-27-G-SPL-E-01		Electric spares of Engine Auxiliaries and BOP	Lot 1	1	OTM (e-GP)	CE	Own	50.00		Planned Dates	N/A	10-Feb-27	17-Feb-27	20-Feb-27	22-Feb-27	23-Feb-27	23-Feb-27		25-Mar-27		I-27.01		
										Planned Days		1	7	3	3	1	0	14	56	120			176
										Actual Dates													
										Planned Dates		10-Feb-27	17-Feb-27	20-Feb-27	22-Feb-27	23-Feb-27	23-Feb-27	25-Mar-27		44			
M-27-G-SPL-E-02		Electrical Items and Consumables	Lot 1	1	RFQ	CE	Own	5.00	5.00	Planned Dates	N/A	10-Feb-27	17-Feb-27	20-Feb-27	22-Feb-27	23-Feb-27	23-Feb-27		25-Mar-27		I-27.01		
										Planned Days		1	7	3	2	1	0	14	30	44			
										Actual Dates													
										Planned Dates		10-Feb-27	17-Feb-27	20-Feb-27	22-Feb-27	23-Feb-27	23-Feb-27	25-Mar-27		44			

Suppl

88

MP

PR

8

Append

P

X

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est'd Cost (Fig in Lac Tk.)		Time Code	Advertise Prequal (Not for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	Unit Cost	Cost of the Year	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
M-27-G-S.P.L. E-03		AC Spares and Consumables	Lot 1	1	RFQ	CE	Own	5.00	Planned Dates		10-Apr-27	17-Apr-27	20-Apr-27	22-Apr-27	24-Apr-27	24-Apr-27	24-Apr-27		24-May-27			
	Planned Days									1	7	3	2	2	0	15	30	45				
	Actual Dates																					
M-27-G-S.P.L. E-04		Firefighting Spares	Lot 1	1	RFQ	CE	Own	5.00	Planned Dates		10-Dec-26	17-Dec-26	20-Dec-26	22-Dec-26	23-Dec-26	23-Dec-26	23-Dec-26		22-Jan-27			
	Planned Days									1	7	3	2	1	0	14	30	44				
	Actual Dates																					
										172.00 Lac												
Total																						

Assistant Manager
 (Accounts & Finance)
 Khulna 225MW CCEP
 280626
 August 28 06 26
 Sub-Divisional Engineer
 (Electrical) (Add. Charge)
 Madhumati 100MW HBPP
 28-6-26
 Sanku Bha

Sub-Divisional Engineer
(Electrical) (Add. Charge)
Madhumati 100MW HBPP

Sub-Divisional Engineer
(Mechanical)
Madhumati 100MW Hgpp

Manager
(Accounts & Finance)
Khulna 225MW CCPP

Executive Engineer
(Plant Manager)
Madhumati 100MW HRPP

Approved
28/06/2026
Superintending Engineer
Khulna 225MW CCPP

Chief Engineer
Khulna 275MW CDP

Executive Director
(Engineering)

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2026-27
 BUDGET Head: Store Purchase-Foreign
 BUDGET: 350.00 Tk. Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments
								Unit Cost	Cost of the Year													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
M-27-G-SPF-M-01		Spare Parts and Consumables for Preventive Maint. of Engine and Auxiliary System for MMD	Lot	1	DPM	MD	Own	200.00	200.00	Planned Dates	N/A	15-Oct-26	24-Oct-26	29-Oct-26	03-Nov-26	14-Nov-26	14-Dec-26		03-May-27		1-28.05	
										Planned Days		1	9	5	5	11	30	61	140	201		
										Actual Dates												
M-27-G-SPF-E-01		Spare Parts and Consumables for Preventive Maint. of Engine and Auxiliary System for FMD	Lot	1	DPM	MD	Own	150.00	150.00	Planned Dates	N/A	10-Dec-26	20-Dec-26	27-Dec-26	03-Jan-27	10-Jan-27	07-Feb-27		07-Jun-27		1-28.05	
										Planned Days		1	10	7	7	7	28	60	120	180		
										Actual Dates												

In word : Taka Three Crore Fifty Lac Only

28.06.26

Assistant Manager
(Accounts & Finance)
Khulna 225MW CCPP

28-6-26

Sub-Divisional Engineer
(Electrical) (Add. Charge)
Madhumati 100MW HBPP

28.06.26

Sub-Divisional Engineer
(Mechanical)
Madhumati 100MW HBPP

28.06.26

Manager
(Accounts & Finance)
Khulna 225MW CCPP

28/06/26

Executive Engineer
(Plant Manager)
Madhumati 100MW HBPP

28/06/2026

Superintending Engineer
Khulna 225MW CCPP

28/06/26

Chief Engineer
Khulna 225MW CCPP

28.06.26

Executive Director
(Engineering)

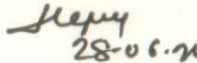
Annual Procurement Plan (APP)

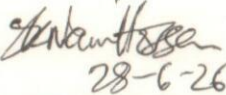
Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2026-27
 BUDGET Head: Store Purchase-Lubricating and Transformers Oil
 BUDGET: 259.29 Tk. Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments	
								Unit Cost	Cost of the Year														
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	
M-27-G-LO-001		Engine Lube Oil	Lot	2	DPM	CE	Own	114.57	229.14	Planned Dates	N/A	As and When Required									1-24.03		
										Planned Days													
										Actual Dates													
Total								229.14		Lac													

In Word : Taka Two Crore Twenty Nine Lac Fourteen Thousand Only

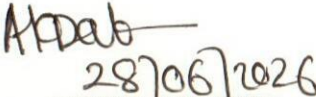

 28-06-26
 Assistant Manager
 (Accounts & Finance)
 Khulna 225MW CCPP

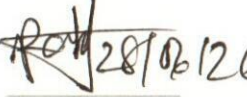

 28-6-26
 Sub-Divisional Engineer
 (Electrical) (Add. Charge)
 Madhumati 100MW HBPP

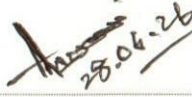

 26/6/26
 Sub-Divisional Engineer
 (Mechanical)
 Madhumati 100MW HBPP


 28-06-26
 Manager
 (Accounts & Finance)
 Khulna 225MW CCPP


 28/06/26
 Executive Engineer
 (Plant Manager)
 Madhumati 100MW HBPP


 28/06/2026
 Superintending Engineer
 Khulna 225MW CCPP


 28/06/26
 Chief Engineer
 Khulna 225MW CCPP


 28.06.26
 Executive Director
 (Engineering)

Annual Procurement Plan (APP)

Ministry / Division
Agency
Procuring Entity Name & Code

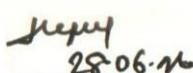
: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited
: Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2026-27

BUDGET Head: Repair & Maintenance- Except-LTSA
BUDGET: 166.00 Tk. Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments		
								Unit Cost	Cost of the Year															
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)		
M-27-W- RM NLT S- M-01		Optimised Maintenance Agreement	Lot	1	DPM	MD	Own	60.00	60.00	Planned Dates	N/A	15-Jul-26	18-Jul-26	25-Jul-26	27-Jul-26	30-Jul-26	13-Aug-26		13-Aug-27		I-24.11			
										Planned Days		1	3	7	2	3	14	12	365	377				
										Actual Dates														
M-27-W- RM NLT S- M-02		Turbocharger Mechanical Servicing	Lot	4	RFQ	CE	Own	3.00	12.00	Planned Dates	N/A	As and When Required									I-27.02			
										Planned Days														
										Actual Dates														
Total								72.00		Lac														

In words : Taka Seventy Two Lac only.

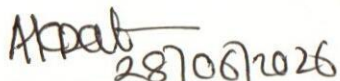

28.06.26
Assistant Manager
(Accounts & Finance)
Khulna 225MW CCPP

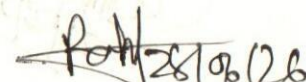

28-6-26
Sub-Divisional Engineer
(Electrical) (Add. Charge)
Madhumati 100MW HBPP

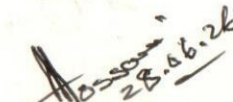

28.06.26
Sub-Divisional Engineer
(Mechanical)
Madhumati 100MW HBPP


28.06.26
Manager
(Accounts & Finance)
Khulna 225MW CCPP


28/06/26
Executive Engineer
(Plant Manager)
Madhumati 100MW HBPP


28/06/2026
Superintending Engineer
Khulna 225MW CCPP


28/06/26
Chief Engineer
Khulna 225MW CCPP


28.06.26
Executive Director
(Engineering)

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
Agency : North-West Power Generation Company Limited
Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2026-27
BUDGET Head: Repair & Maintenance-Civil
BUDGET: 30.00 Tk. Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)	Cost of the Year	Time Code for Process	Advertise Prequal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
M-26-W-1	Lot 1	Container Modification for Warehouse	Own	60.15	-	MD	Own	Planned Dates	N/A	02-Apr-26	27-Apr-26	23-May-26	03-Jun-26	03-Jun-26	07-Jun-26	67	120	05-Oct-26	1-17	PPFY, Contract Awarded		
										1	25	26	11	0	4							
										Actual Dates												
M-27-W-1	Lot 1	Repair, Maintenance and Painting of Various Establishment	Own	20.00	20.00	CE	Own	Planned Dates	N/A	20-Aug-26	10-Sep-26	24-Sep-26	27-Sep-26	30-Sep-26	14-Oct-26	56	120	11-Feb-27	1-17			
										1	21	14	3	3	14							
										Planned Days												
M-27-W-2	Lot 1	Repair, Maintenance of Various Establishment	Own	5.00	5.00	CE	Own	Planned Dates	N/A	20-Dec-26	27-Dec-26	30-Dec-26	02-Jan-27	03-Jan-27	10-Jan-27	22	90	10-Apr-27	1-27-02			
										1	7	3	3	1	7							
										Planned Days												
M-27-W-3	Lot 1	Installation of Walkway	Own	5.00	5.00	CE	Own	Planned Dates	N/A	10-Jan-27	17-Jan-27	20-Jan-27	23-Jan-27	24-Jan-27	31-Jan-27	22	90	01-May-27	1-27-02			
										1	7	3	3	1	7							
										Planned Days												
Total									30.00	Lac												

In word : Taka Thirty Lac Only.

28.06.26

Assistant Manager
(Accounts & Finance)
Khulna 225MW CCPP

28-6-26

Sub-Divisional Engineer
(Electrical) (Add. Charge)
Madhumati 100MW HBPP

Sub-Divisional Engineer
(Mechanical)
Madhumati 100MW HBPP

Manager
(Accounts & Finance)
Khulna 225MW CCPP

28/06/26

Executive Engineer
(Plant Manager)
Madhumati 100MW HBPP

28/06/2026

Superintending Engineer
Khulna 225MW CCPP

28/06/26

Chief Engineer
Khulna 225MW CCPP

28.06.26

Executive Director
(Engineering)

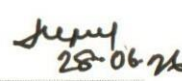
Annual Procurement Plan (APP)

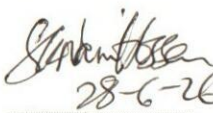
Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2026-27
 BUDGET Head: Environment, Health & Safety Expenses
 BUDGET: 24.07 Tk Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments
								Unit Cost	Cost of the Year													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
M-27-G-EHS-0-01		Procurement of PPE	Lot	1	RFQ	CE	Own	5.00	5.00	Planned Dates	N/A	30-Dec-26	06-Jan-27	09-Jan-27	12-Jan-27	14-Jan-27	14-Jan-27		13-Feb-27		I-27.01	
										Planned Days		1	7	3	3	2	0	16	30	46		
										Actual Dates												
M-27-G-EHS-0-02		Calibration of Measuring Tools and Equipment	Lot	1	RFQ	CE	Own	0.80	0.80	Planned Dates	N/A	29-Dec-26	05-Jan-27	07-Jan-27	10-Jan-27	13-Jan-27	20-Jan-27		09-Feb-27		I-27.02	
										Planned Days		1	7	2	3	3	7	23	20	43		
										Actual Dates												
M-27-G-EHS-0-03		Visual Inspection of Lifting Equipment	Lot	1	RFQ	MD	Own	0.80	0.80	Planned Dates	N/A	01-May-27	08-May-27	11-May-27	13-May-27	16-May-27	23-May-27		12-Jun-27		I-27.02	
										Planned Days		1	7	3	2	3	7	23	20	43		
										Actual Dates												
Total								6.60		Lac												

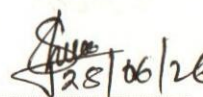
In word : Taka Six Lac Sixty Thousand Only.

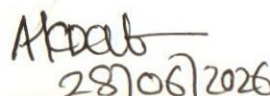

 28-06-26
 Assistant Manager
 (Accounts & Finance)
 Khulna 225MW CCPP

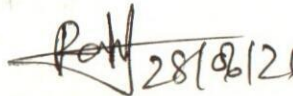

 28-6-26
 Sub-Divisional Engineer
 (Electrical) (Add. Charge)
 Madhumati 100MW HBPP

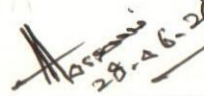

 28/6/26
 Sub-Divisional Engineer
 (Mechanical)
 Madhumati 100MW HBPP


 28.06.26
 Manager
 (Accounts & Finance)
 Khulna 225MW CCPP


 28/06/26
 Executive Engineer
 (Plant Manager)
 Madhumati 100MW HBPP


 28/06/2026
 Superintending Engineer
 Khulna 225MW CCPP


 28/6/26
 Chief Engineer
 Khulna 225MW CCPP


 28-6-26
 Executive Director
 (Engineering)

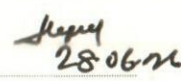
Annual Procurement Plan (APP)

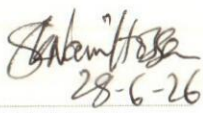
Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2026-27
 BUDGET Head: Office Equipment
 BUDGET: 21.50 Tk. Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments
								Unit Cost	Cost of the Year													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
M-27-G-0 E-01		15 KW Roof Top Solar with installation	Lot	1	OTM (e-GP)	CE	Own	10.00	10.00	Planned Dates	N/A	10-Jan-27	07-Feb-27	07-Mar-27	10-Mar-27	13-Mar-27	27-Mar-27		26-May-27		1-9	
										Planned Days		1	28	28	3	3	14	77	60	137		
										Actual Dates												
M-27-G-0 E-02		CCTV Camera and Accessories	Lot	1	RFQ	ED	Own	10.00	10.00	Planned Dates	N/A	22-Nov-26	29-Nov-26	02-Dec-26	05-Dec-26	06-Dec-26	06-Dec-26		05-Jan-27		1-27.01	
										Planned Days		1	7	3	3	1	0	15	30	45		
										Actual Dates												
Total								20.00		Lac												

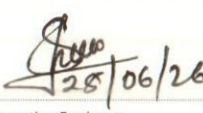
In word : Taka Twenty Lac Only.

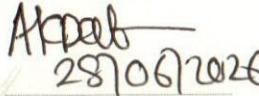

 28.06.26
 Assistant Manager
 (Accounts & Finance)
 Khulna 225MW CCPP

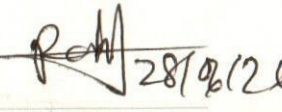

 28-6-26
 Sub-Divisional Engineer
 (Electrical) (Add. Charge)
 Madhumati 100MW HBPP

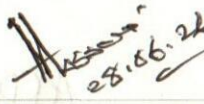

 28/6/26
 Sub-Divisional Engineer
 (Mechanical)
 Madhumati 100MW HBPP


 28.06.26
 Manager
 (Accounts & Finance)
 Khulna 225MW CCPP


 28/06/26
 Executive Engineer
 (Plant Manager)
 Madhumati 100MW HBPP


 28/06/2026
 Superintending Engineer
 Khulna 225MW CCPP


 28/6/26
 Chief Engineer
 Khulna 225MW CCPP


 28.06.26
 Executive Director
 (Engineering)

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2026-27
 BUDGET Head: Telephone, Postage & Internet Expenses
 BUDGET: 5.05 Tk. Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments
								Unit Cost	Cost of the Year													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
M-26-S-TPI-E-01	1	Procurement of Internet and IP Phone Connectivity	Lot	1	RFQ	CE	Own	9.72	3.65	Planned Dates	N/A	23-Jul-25	29-Jul-25	29-Jul-25	29-Jul-25	29-Jul-25	31-Jul-25		31-Jan-28		1-27.02	FPFY, Monthly bill is paid
										Planned Days		1	6	0	0	0	2	20	914	934		
										Actual Dates		23-Jul-25	29-Jul-25	29-Jul-25	29-Jul-25	29-Jul-25	31-Jul-25					
										Total												

In word : Taka Three Lac Sixty Five Thousand Only.

[Signature]
28-06-26

Assistant Manager
(Accounts & Finance)
Khulna 225MW CCPP

[Signature]
28-6-26

Sub-Divisional Engineer
(Electrical) (Add. Charge)
Madhumati 100MW HBPP

[Signature]
28/6/26

Sub-Divisional Engineer
(Mechanical)
Madhumati 100MW HBPP

[Signature]
28.06.26

Manager
(Accounts & Finance)
Khulna 225MW CCPP

[Signature]
28/06/26

Executive Engineer
(Plant Manager)
Madhumati 100MW HBPP

[Signature]
28/06/2026

Superintending Engineer
Khulna 225MW CCPP

[Signature]
28/06/26

Chief Engineer
Khulna 225MW CCPP

[Signature]
28.06.26

Executive Director
(Engineering)

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2026-27
 BUDGET Head: Wages of Hired Labor
 BUDGET: 53.49 Tk. Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments	
								Unit Cost	Cost of the Year														
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	
M-26-S-W H.L. Ad-01	1	Gardening and Cleaning Service support (25-26)	Lot	1	RFQ	MD	Own	11.26	2.82	Planned Dates	N/A	25-Aug-25	02-Sep-25	02-Sep-25	15-Sep-25	16-Sep-25	18-Sep-25		17-Sep-26		1-27.02	FNFY, Monthly bill is paid	
										Planned Days		1	8	0	13	1	2	20	364	384			
										Actual Dates		25-Aug-25	02-Sep-25	02-Sep-25	15-Sep-25	16-Sep-25	18-Sep-25						
M-27-S-W H.L. Ad-01	1	Gardening and Cleaning Service support (26-27)	Lot	1	RFQ	MD	Own	16.35	12.26	Planned Dates	N/A	25-Aug-26	01-Sep-26	06-Sep-26	09-Sep-26	12-Sep-26	19-Sep-26		18-Sep-27		1-27.02		
										Planned Days		1	7	5	3	3	7	20	364	384			
										Actual Dates													
Total								15.08		Lac													

In word : Taka Fifteen Lac Eight Thousand Only.

[Signature]
 28.06.26
 Assistant Manager
 (Accounts & Finance)
 Khulna 225MW CCPP

[Signature]
 28-6-26
 Sub-Divisional Engineer
 (Electrical) (Add. Charge)
 Madhumati 100MW HBPP

[Signature]
 28/06/26
 Sub-Divisional Engineer
 (Mechanical)
 Madhumati 100MW HBPP

[Signature]
 28.06.26
 Manager
 (Accounts & Finance)
 Khulna 225MW CCPP

[Signature]
 28/06/26
 Executive Engineer
 (Plant Manager)
 Madhumati 100MW HBPP

[Signature]
 28/06/2026
 Superintending Engineer
 Khulna 225MW CCPP

[Signature]
 28/06/26
 Chief Engineer
 Khulna 225MW CCPP

[Signature]
 28.06.26
 Executive Director
 (Engineering)

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2026-27
 BUDGET Head: Fuel-HFO
 BUDGET: 8,788.96 Tk Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments
								Unit Cost	Cost of the Year													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
M-25-G-Fuel-0.01		Procurement of FUEL (HFO)	Liter	7,619,384	DPM	CE	Own	115.35	8,788.96	Planned Dates	N/A	As and When Required. Payment to be paid in advance to the respective company of BPC before receiving HFO.									I-5.c	
										Planned Days												
										Actual Dates												

Total 8,788.96 Lac

In word : Eighty Seven Crore Eighty Eight Lac Ninety Six Thousand Only

Signature
28-06-26

Assistant Manager
(Accounts & Finance)
Khulna 225MW CCPP

Signature
28-6-26

Sub-Divisional Engineer
(Electrical) (Add. Charge)
Madhumati 100MW HBPP

Signature
28/6/26

Sub-Divisional Engineer
(Mechanical)
Madhumati 100MW HBPP

Signature
28-06-26

Manager
(Accounts & Finance)
Khulna 225MW CCPP

Signature
28/06/26

Executive Engineer
(Plant Manager)
Madhumati 100MW HBPP

Signature
28/06/2026

Superintending Engineer
Khulna 225MW CCPP

Signature
28/06/26

Chief Engineer
Khulna 225MW CCPP

Signature
28-06-26

Executive Director
(Engineering)