

Khulna 225 MW Combined Cycle Power Plant, NWPGL				
4th Revised Annual Procurement Plan (4th RAPP)				
FY 2025-26				
Sl. No.	Budget Head	Budget Amount (Tk. Lac)	APP Amount (Tk. Lac)	
1	Store Purchase (Local)	524.53	523.00	
2	Store Purchase (Foreign)	103.16	60.00	
3	Plant & machinery	13.78	0.00	
4	Repair & Maintenance- Except LTSA	155.93	49.32	
5	Repair and Maintenance-Civil	241.37	118.98	
6	Office Equipment	73.16	44.46	
7	Wages for Hired Labor	107.22	46.20	
8	Environment, Health & Safety	47.45	25.79	
9	Testing Fee	13.29	8.00	
	Total	1,279.88	875.75	
Goods_Fuel (HSD) & Gas				
12	Fuel Stock (HSD)	3,009.27	483.65	
	Total	3,009.27	483.65	

Asstt. Manager
(Accounts & Finance)

Sub-Divisional Engineer
(Electrical)

Manager
(Accounts & Finance)

Manager
(Admin)

Executive Engineer
(Operation)

Executive Engineer
(Mechanical)

Executive Engineer
(I&C)

Superintending
Engineer

Plant Manager
(Chief Engineer)

Executive Director
(Engineering)

4th Revised Annual Procurement Plan (4th RAPP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26
 BUDGET Head: Store Purchase (Local)
 BUDGT 524.53 Lac Taka

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est'd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
Electrical Maintenance Department																					
K25 SL-E01	N/A	Supply of bay control relay, GT ignition box and other essential spare parts of various control panels	Lot	1	OTM (e-GP)	CE	Own	120	120	Planned Dates		6-Feb-25	9-Mar-25	24-Mar-25	8-Apr-25	8-Apr-25	4-May-25		28-Jan-26		From FY2024-25
										Planned Days			31	15	15	0	26	87	180	267	
										Actual Dates		6-Feb-25	9-Mar-25	24-Mar-25	8-Apr-25	8-Apr-25	4-May-25				
K25 SL-E02	N/A	Supply of Fuel/Nox water pump Motor Drive	Lot	1	OTM (e-GP)	CE	Own	33.4	33.4	Planned Dates		5-Sep-24	14-Oct-24	2-Nov-24	3-Nov-24	4-Nov-24	24-Nov-24		28-Jun-25		From FY2024-25
										Planned Days			39	19	1	1	20	80	216	376	
										Actual Dates		5-Sep-24	14-Oct-24	2-Nov-24	3-Nov-24	3-Nov-24	24-Nov-24		3-Aug-25		
K25 SL-E03	N/A	Supply Installation and Commissioning of Rooftop Package type HVAC (Re-Tender)	Lot	1	OTM (e-GP)	CE	Own	100	100	Planned Dates		16-Jun-25	14-Jul-25	10-Sep-25	15-Sep-25	15-Sep-25	12-Oct-25		10-May-26		Forwarded to FY 2026-27
										Planned Days			28	58	5	0	27	84	210	294	
										Actual Dates		16-Jun-25	14-Jul-25	10-Sep-25	15-Sep-25	15-Sep-25	12-Oct-25				
K25 SL-E04	N/A	Procurement of Air Conditioner and essential spare parts (Compressor, Control Card, Gas) of various AC of the power plant (Re-Tender)	Lot	1	OTM (e-GP)	ED	Own	35	35	Planned Dates		15-Dec-25	12-Jan-26	17-Feb-26	24-Feb-26	24-Feb-26	7-Mar-26		5-Jul-26		From FY2024-25
										Planned Days			28	36	7	0	11	82	120	202	
										Actual Dates		15-Dec-25	12-Jan-26	17-Feb-26	24-Feb-26	24-Feb-26	7-Mar-26				
K25 SL-E06	N/A	Supply of Essential PCB Boards of various system/Equipment (DCAUPS) of Khulna 225MW CCPP	Lot	1	OTM (e-GP)	CE	Own	60	60	Planned Dates		14-Aug-25	10-Sep-25	1-Oct-25	8-Oct-25	15-Oct-25	12-Nov-25		16-Jun-26		From FY2024-25
										Planned Days			27	21	7	7	28	90	216	306	
										Actual Dates		14-Aug-25	10-Sep-25	16-Oct-25	18-Oct-25	18-Oct-25	12-Nov-25		13-Jun-26		
K26 SL-E01	N/A	Various Spare parts of Electrical System	Lot	1	RFQ	ED	Own	7.7	7.7	Planned Dates		19-May-26	23-May-26	23-May-26	24-May-26	24-May-26	24-May-26		13-Jun-26		
										Planned Days			4	0	1	0	0	5	20	25	
										Actual Dates		19-May-26	23-May-26	23-May-26	24-May-26	24-May-26	24-May-26		13-Jun-26		
K26 SL-E02	N/A	Supply of Electrical and Instrumentation Components of control panels for Khulna 225 MW CCPP, Khalishpur, Khulna	Lot	1	OTM (e-GP)	CE	Own	40	0	Planned Dates		15-Jun-26	9-Jul-26	23-Jul-26	30-Jul-26	6-Aug-26	3-Sep-26		2-Mar-27		Forwarded to FY 2026-27
										Planned Days			24	14	7	7	28	80	180	276	
										Actual Dates		15-Jun-26	9-Jul-26								
Instrument & Control Department																					
K26 S-02	N/A	Spare Parts for Trusted Control System	Lot	1	OTM(e-GP)	CE	Own	110	0	Planned Dates		19-May-26	14-Jun-26	28-Jun-26	5-Jul-26	12-Jul-26	9-Aug-26		7-Dec-26		
										Planned Days			26	14	7	7	28	82	120		
										Actual Dates		19-May-26	14-Jun-26								
K26 S-03	N/A	Spare Parts for ABB Control System	Lot	1	OTM(e-GP)	CE	Own	51.65	51.65	Planned Dates		11-Jan-26	16-Feb-26	16-Mar-26	23-Mar-26	30-Mar-26	13-Apr-26		11-Aug-26		I-3
										Planned Days			36	28	7	7	14	92	120	212	
										Actual Dates		11-Jan-26	16-Feb-26	15-Mar-26	25-Mar-26	25-Mar-26	5-Apr-26				
Mechanical Maintenance Department																					
K25SL-M04	N/A	Supply of general tools , consumables & spare parts	Lot	1	OTM (e-GP)	CE	Own	18.00	18.00	Planned Dates		14-Aug-25	8-Sep-25	22-Sep-25	29-Sep-25	6-Oct-25	3-Nov-25		2-Jan-26		I-3 (Carried from FY 24-25)
										Planned Days			25	14	7	7	28	81	60	141	
										Actual Dates		13-Aug-25	8-Sep-25	12-Oct-25	14-Oct-25	14-Oct-25	8-Nov-25				
K25SL-M06	N/A	Supply of spare parts & consumables of vacuum pumps for condenser	Lot	1	OTM (e-GP)	CE	Own	59.35	59.35	Planned Dates		26-Feb-25	25-Mar-25	8-Apr-25	15-Apr-25	22-Apr-25	13-May-25		21-Aug-25		Complete
										Planned Days			27	14	7	7	21	76	100	176	
										Actual Dates		26-Feb-25	25-Mar-25	8-Apr-25	15-Apr-25	22-Apr-25	13-May-25		21-Aug-25		

Packag e No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
K26SL-M12	N/A	Supply of Spares and Consumables for accumulators of ST	Lot	1	RFQ	CE	Own	9.70	9.70	Planned Dates		12-May-25	19-May-25	19-May-25	20-May-25	20-May-25	20-May-25		20-Oct-25		Complete
										Planned Days			7	0	1	0	0	8	153	161	
										Actual Dates		12-May-25	19-May-25	19-May-25	20-May-25	20-May-25	20-May-25		20-Oct-25		
K26SL-M01	N/A	Supply of welding consumables, bearing and other emergency tools-consumables etc.	Lot	1	RFQ	CE	Own	5.00	5.00	Planned Dates		22-Apr-26	29-Apr-26	29-Apr-26	6-May-26	9-May-26	14-May-26		4-Jun-26		I-3
										Planned Days			7	0	7	3	5	22	21	43	
										Actual Dates		22-Apr-26	29-Apr-26	29-Apr-26	29-Apr-26	30-Apr-26	30-Apr-26				
K26SL-M02	N/A	Spares and consumables for GT instrument air compressor	Lot	1	OTM (e-GP)	CE	Own	11.63	11.63	Planned Dates		23-Sep-25	19-Oct-25	6-Nov-25	6-Nov-25	8-Nov-25	4-Dec-25		23-Jun-26		I-3
										Planned Days			26	18	0	2	26	72	201	273	
										Actual Dates		23-Sep-25	19-Oct-25	6-Nov-25	6-Nov-25	8-Nov-25	4-Dec-25				
K26SL-M03	N/A	Spares and consumables for Diverter Damper Hydraulic unit pressure accumulator	Lot	1	RFQ	CE	Own	4.95	4.95	Planned Dates		12-Nov-25	19-Nov-25	19-Nov-25	19-Nov-25	19-Nov-25	20-Nov-25		18-Dec-25		Complete
										Planned Days			7	0	0	0	1	8	28	36	
										Actual Dates		12-Nov-25	19-Nov-25	19-Nov-25	19-Nov-25	19-Nov-25	20-Nov-25		18-Dec-25		
K26SL-M05	N/A	Rubber spare parts of various systems (diaphragm, seat, coupling bush etc.)	Lot	1	DPM	CE	Own	2.92	2.92	Planned Dates		8-Feb-26	16-Feb-26	16-Feb-26	18-Feb-26	22-Feb-26	3-Mar-26		2-May-26		I-3
										Planned Days			8	0	2	4	9	23	60	83	
										Actual Dates		8-Feb-26	16-Feb-26	16-Feb-26	18-Feb-26	22-Feb-26	3-Mar-26				
K26SL-M10	N/A	Spares & consumables of vacuum pump of GT Lube Oil Purifier	Lot	1	DPM	CE	Own	3.70	3.70	Planned Dates		9-Feb-26	14-Feb-26	16-Feb-26	18-Feb-26	22-Feb-26	5-Mar-26		3-Jun-26		I-3
										Planned Days			5	2	2	4	11	24	90	114	
										Actual Dates		9-Feb-26	14-Feb-26	16-Feb-26	18-Feb-26	22-Feb-26	5-Mar-26				
K26SL-M11	N/A	Supply of Tube Settler for Mechanical Agitator Clarifier	Lot	1	OTM (e-GP)	CE	Own	30.00	0.00	Planned Dates		19-May-26	9-Jun-26	16-Jun-26	17-Jun-26	17-Jun-26	1-Jul-26		29-Oct-26		I-3
										Planned Days			21	7	1	0	14	43	120	163	
										Actual Dates		19-May-26	9-Jun-26	16-Jun-26	17-Jun-26	17-Jun-26					

Total Value of Goods : 523.00 Lac

In Word : Taka Five Crore Twenty Three Lac Only

[Signature]
28.06.26
Assistant Manager
(Accounts & Finance)

[Signature]
28/06/26
Sub-Divisional Engineer
(Electrical)

[Signature]
28.06.26
Manager
(Accounts & Finance)

[Signature]
28/06/2026
Executive Engineer
(I&C)

[Signature]
28/6/26
Executive Engineer
(Mechanical)

[Signature]
28/06/2026
Superintending Engineer

[Signature]
Plant Manager
(Chief Engineer)

[Signature]
28.06.26
Executive Director
(Engineering)

RFQ(G)

4th Revised Annual Procurement Plan (4th RAPP)

Ministry / Division

: Ministry of PEMR / Power Division

Agency

: North-West Power Generation Company Limited

Procuring Entity Name & Code

: Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26

BUDGET Head: Store Purchase (Foreign)

BUDGET: 103.16 Lac Taka

N/A	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequel (Not Applicable for)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	
Mechanical Maintenance Department																					
K24SF-M11	N/A	Water mist fire fighting system spare parts	Lot	1	DPM	CE	Own	50.00	50.00	Planned Dates	N/A	15-Feb-24	13-Mar-24	13-Mar-24	20-Mar-24	20-Mar-24	12-Sep-24		6-Nov-25		I-22.02
										Planned Days		1	27	0	7	0	48	82	420	502	
										Actual Dates		15-Feb-24	13-Mar-24	13-Mar-24	20-Mar-24	20-Mar-24	12-Sep-24				
K26SF-M01	N/A	Supply of spare parts & consumables of GT BOP air compressor & dryer	Lot	1	DPM	CE	Own	10.00	10.00	Planned Dates	N/A	21-Sep-25	28-Sep-25	5-Oct-25	8-Oct-25	13-Oct-25	15-Oct-25		13-Apr-26		I-22.02
										Planned Days		1	7	7	3	5	2	24	180	204	
										Actual Dates		21-Sep-25	28-Sep-25	5-Oct-25	8-Oct-25	13-Oct-25	15-Oct-25				
K26SF-M02	N/A	Supply of spare parts & consumables of ST BOP air compressor & dryer (dryer tower strainer, muffler & check valves, compressor level gauge & enclosure filters, filter elements etc.)	Lot	1	OTM (ICT)	CE	Own	18.00	0.00	Planned Dates		16-Mar-26	27-Apr-26	23-May-26	23-May-26	23-May-26	20-Jun-26		18-Oct-26		I-3
										Planned Days			42	26	0	0	28	98	120	218	
										Actual Dates		16-Mar-26	27-Apr-26	23-May-26	23-May-26	23-May-26					

Total Value of Goods Procurement **60.00 Lac**

In Word : Taka Sixty Lac Only

Supriya
28.06.26

Assistant Manager
(Accounts & Finance)

[Signature]
28.06.26

Manager
(Accounts & Finance)

Muhammad Parvaiz
28/6/26

Executive Engineer
(Mechanical)

AKDab
28/06/2026

Superintending Engineer

[Signature]
28/06/26

Plant Manager
(Chief Engineer)

[Signature]
28.06.26

Executive Director
(Engineering)

4th Revised Annual Procurement Plan (4th RAPP)

Ministry / Division
Agency
Procurement Entity Name & Code

Ministry of PEMR / Power Division
North-West Power Generation Company Limited
Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26
BUDGET Head: Repair & Maintenance- Except LTSA
BUDGET: 155.93 Lac Taka

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Source of Fund	Estimate Cost (BDT in Lac)	Total Cost	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Completion of Contract (Days)	Completion Date (Date/Da)	Total Time (Days)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
Mechanical Maintenance Department																					
K26RNL-M01	N/A	Various insulation repairing work	Lot	1	OTM (e-GP)	CE	Own	31.82	31.82	Planned Days		15-Dec-25	5-Jan-26	29-Jan-26	1-Feb-26	2-Feb-26	8-Feb-26	55	120	175	Carried over from FY 24-25
K26RNL-M02	N/A	Fire-fighting line modification work	Lot	1	OTM (e-GP)	CE	Own	100.00	0.00	Planned Days		29-Mar-26	19-Apr-26	3-May-26	10-May-26	17-May-26	31-May-26	63	120	183	1-3
K26RNL-M07	N/A	Acid tank repair/ replacement work	Lot	1	RFQ	ED	Own	12.50	12.50	Planned Days		26-Jan-26	1-Feb-26	1-Feb-26	5-Feb-26	5-Feb-26	10-Feb-26	15	90	105	1-27-02
K26RNL-M08	N/A	Repair/ maintenance works in heavy machines	Lot	1	RFQ	CE	Own	5.00	5.00	Planned Days		9-Apr-26	15-Apr-26	18-Apr-26	16-Apr-26	18-Apr-26	20-Apr-26	22	60	82	1-27-02

Total Value of Works Procurement 49.32 Lac

In words : Taka Forty Nine Lac Thirty Two Thousand Only

Assistant Manager
(Accounts & Finance)

Manager
(Accounts & Finance)

Executive Engineer
(Mechanical)

Superintending Engineer

Plant Manager
(Chief Engineer)

Executive Director
(Engineering)

4th Revised Annual Procurement Plan (4th RAPP)

Ministry / Division

: Ministry of PEMR / Power Division

Agency

: North-West Power Generation Company Limited

Procuring Entity Name & Code

: Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR:

2025-26

BUDGET Head:

Plant & machinery

BUDGET:

13.78 Lac Taka

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk in Lac)		Time Code for Process	Advertise Prequal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
Mechanical Maintenance Department																					
K26PM-LM01	N/A	Dehumidifiers for HRSG preservation	Lot	1	OTM (e-GP)	CE	Own	13.78		Planned Dates		23-Sep-25	14-Oct-25	5-Nov-25	8-Nov-25	8-Nov-25	2-Dec-25		31-May-26		I-1
										Planned Days			21	22	3	0	24	70	180	250	
										Actual Dates		23-Sep-25	14-Oct-25	5-Nov-25	8-Nov-25	8-Nov-25	2-Dec-25				

Total Value of Goods Procurement - Lac

In word : -

[Signature]
28.06.26
Assistant Manager
(Accounts & Finance)

[Signature]
28.06.26
MMH Parvez
28/6/26
Manager
(Accounts & Finance)

Executive Engineer
(MMD)

[Signature]
28/06/2026
Superintending Engineer

[Signature]
28/06/26
Plant Manager
(Chief Engineer)

[Signature]
28.06.26
Executive Director
(Engineering)

4th Revised Annual Procurement Plan (4th RAPP)

Ministry / Division
Agency
Procuring Entity Name & Code

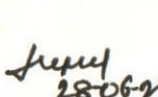
: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited
: Chief Engineer, Khulna 225 MW Power Plant

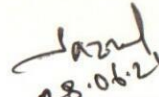
FINANCIAL YEAR: 2025-26
BUDGET Head: Office Equipment
BUDGET: 73.16 Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est'd. Cost (Tk. in Lac)		Time Code for Process	Advertise Proquet (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
K24 OE-E01	N/A	Supply Installation and Commissioning of On-Grid Solar System (100KW)	Lot	1	OTM (E-GP)	ED	Own	32.46	32.46	Planned Dates		19-Nov-24	30-Dec-24	25-Feb-25	17-Mar-25	17-Mar-25	24-Mar-25		25-Oct-25		From FY 2024-25
										Planned Days			41	57	20		7	125	216	305	
										Actual Dates		19-Nov-24	30-Dec-24	25-Feb-25	17-Mar-25	17-Mar-25	24-Mar-25		25-Oct-25		
K25 OE-E02	N/A	Procurement of Air Conditioner and essential spare parts (Compressor, Control Card, Gas) of various AC of the power plant (Re-Tender)	Lot	1	OTM (e-GP)	CE	Own	12	12	Planned Dates		15-Dec-25	12-Jan-26	17-Feb-26	24-Feb-26	24-Feb-26	7-Mar-26		5-Jul-26		From FY 2024-25
										Planned Days			28	36	7	0	11	82	120	202	
										Actual Dates		15-Dec-25	12-Jan-26	17-Feb-26	24-Feb-26	24-Feb-26	7-Mar-26				

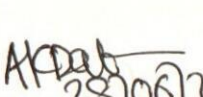
Total Value of Goods Procurement 44.46 Lac

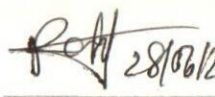
In Words: Taka Forty Four Lac Forty Six Thousand Only


28.06.26
Assistant Manager
(Accounts & Finance)


28.06.26
Sub-Divisional Engineer
(Electrical)


28.06.26
Manager
(Accounts & Finance)


28/06/26
Superintending Engineer


28/06/26
Plant Manager
(Chief Engineer)


28.06.26
Executive Director
(Engineering)

4th Revised Annual Procurement Plan (4th RAPP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

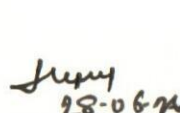
FINANCIAL YEAR: 2025-26
 BUDGET Head: Environment, Health & Safety
 BUDGET: 47.45 Lac Taka

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	Unit Cost	Total Cost	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)

K-25 SE-S02	N/A	Safety Shoe	Lot	1	RFQ	CE	Own	4.80	4.80	Planned Dates	19-Jun-25	29-Jun-25	29-Jun-25	30-Jun-25	1-Jul-25	1-Jul-25		29-Sep-25		I-27.01
										Planned Days		10	0	1	1	0	12	90	102	
										Actual Dates	19-Jun-25	29-Jun-25	29-Jun-25	30-Jun-25	1-Jul-25	1-Jul-25		29-Sep-25		
K-25 SE-S05	N/A	Fire Extinguishing Foam Concentrate	Lot	1	OTM (e-GP)	CE	Own	14.80	14.80	Planned Dates	26-Feb-25	12-Mar-25	15-Apr-25	16-Apr-25	16-Apr-25	29-Apr-25		20-Aug-25		I-3
										Planned Days		14	34	1	0	13	62	113	175	
										Actual Dates	26-Feb-25	12-Mar-25	15-Apr-25	16-Apr-25	16-Apr-25	29-Apr-25		20-Aug-25		
K-26 SE-S02	N/A	Visual Inspection of Lifting Equipment	Lot	1	RFQ	ED	Own	2.00	2.00	Planned Dates	1-Jan-26	8-Jan-26	8-Jan-26	8-Jan-26	11-Jan-26	15-Jan-26		22-Feb-26		I-27.02
										Planned Days		7	0	0	3	4	14	38	52	
										Actual Dates	27-Jan-26	2-Feb-26	2-Feb-26	2-Feb-26	5-Feb-26	9-Feb-26		18-Mar-26		
K-26 SE-S03	N/A	Supply of HFC-227ea (Heptafluoropropane) extinguishing agent for MX-200 Cylinder	Lot	1	RFQ	CE	Own	4.19	4.19	Planned Dates	29-Oct-25	5-Nov-25	5-Nov-25	5-Nov-25	6-Nov-25	6-Nov-25		2-Dec-25		I-27.01
										Planned Days		7	0	0	1	0	8	26	34	
										Actual Dates	29-Oct-25	5-Nov-25	5-Nov-25	5-Nov-25	6-Nov-25	6-Nov-25		2-Dec-25		

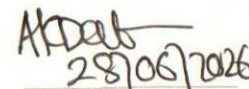
Total Value of Goods Procurement 25.79 Lac

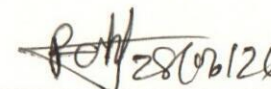
In word : Taka Twenty Five Lac Seventy Nine Thousand only.

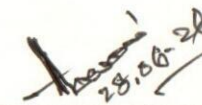

 28-06-26
 Assistant Manager
 (Accounts & Finance)


 28/06/2026
 Assistant Manager
 (EHS)


 28-06-26
 Manager
 (Accounts & Finance)


 28/06/2026
 Superintending Engineer


 28/06/26
 Plant Manager
 (Chief Engineer)


 28.06-26
 Executive Director
 (Engineering)

4th Revised Annual Procurement Plan (4th RAPP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26
 BUDGET Head: Fuel Stock (HSD)
 BUDGET: 3,009.27 Lac Taka

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost		Time Code for Process	Advertise Prequal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost (in Tk)	Total Cost (in Lac Tk)												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
K24 FO-001		Procurement of Fuel (HSD)	Liter	460,618	DPM	MD	Own	105.00	483.65	Planned Dates											I-24.1
										Planned Days											
										Actual Dates											

Total Fuel Procurement 483.65 Lac

In word : Taka Four Crore Eighty Three Lac Sixty Five Thousand Only

Supriya
28.06.26
Assistant Manager
(Accounts & Finance)

[Signature]
28.06.26
Manager
(Accounts & Finance)

[Signature]
28.06.2026
Executive Engineer
(Operation)

Abdur
28/06/2026
Superintending Engineer

Rohit 28/06/26
Plant Manager
(Chief Engineer)

[Signature] 28.06.26
Executive Director
(Engineering)

4th Revised Annual Procurement Plan (4th RAPP)

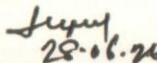
Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

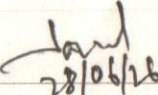
FINANCIAL YEAR: 2025-26
 BUDGET Head: Testing fee
 BUDGET: 13.286 Tk (Lac)

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in		Time Code for Process	Advertise Prequel (If Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
K26TF-E01	NA	Transformer Oil testing	Lot	1	RFQ	MD	Own	8	8	Planned Dates	N/A	5-Jul-25	15-Jul-25	15-Jul-25	16-Jul-25	17-Jul-25	18-Jul-25		7-Aug-25		Carried from FY 2024-25
										Planned Days			10	0	1	1	1	13	20	52	
										Actual Dates		28-Jul-25	6-Aug-25	6-Aug-25	11-Aug-25	12-Aug-25	17-Aug-25		9-Sep-25		

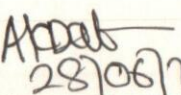
Total Value of Service Procurement 8.00 Lac

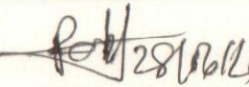
In word : Taka Eight Lac Only

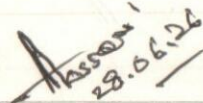

 28.06.26
 Assistant Manager
 (Accounts & Finance)


 28/06/26
 Sub-Divisional Engineer
 (Electrical)


 28.06.26
 Manager
 (Accounts & Finance)


 28/06/2026
 Superintending Engineer


 28/06/26
 Plant Manager
 (Chief Engineer)


 28.06.26
 Executive Director
 (Engineering)

4th Revised Annual Procurement Plan (4th RAPP)

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited
: Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26
BUDGET Head: Repair and Maintenance-Civil
BUDGET: 241.37 Lac Taka

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
K26RC-C02		Repair and replacing of profile sheet at GT shelter, removing and replacing of facing tiles of RO (Reverse Osmosis) building and repair & replacing of CI sheet of damaged roof of containers at Khulna 225 MW CCPP	Lot	1	OTM (e-GP)	CE	Own	19.83	15.42	Planned Dates	N/A	15-Dec-25	30-Dec-25	13-Jan-26	20-Jan-26	27-Jan-26	10-Feb-26		9-Aug-26		I-17
										Planned Days		1	15	14	7	7	14	58	180		
										Actual Dates		15-Dec-25	30-Dec-25	19-Feb-26	24-Feb-26	24-Feb-26	26-Feb-26				
K25RC-C03		Repair and Painting of Pontoon	Lot	1	OTM (e-GP)	ED	Own	25.75	25.75	Planned Dates	N/A	22-May-25	19-Jun-25	20-Aug-25	20-Aug-25	25-Aug-25	21-Sep-25		20-Dec-25		I-17 (Carried from FY 24-25)
										Planned Days		1	28	62	0	5	27	123	90		
										Actual Dates		22-May-25	19-Jun-25	20-Aug-25	20-Aug-25	25-Aug-25	21-Sep-25		26-Dec-25		
K25RC-C04		Painting of GT and GBC shelter, Nitrogen cylinder shed, different types of tanks, containers, gate, fencing, supports & railings, pipe lines, water lines, HSD lines, cooling tower, lube oil shed, air compressor shed, E-module, fire doors, barbed wire fencing, pipe & machineries of pac dosing room, CW dosing room, HRSG dosing room, inside of WTP area, acid tank, soda tank, neutralization basin, transformers etc. in the internal area of Khulna 225 MW Combined Cycle Power Plant	Lot	1	OTM (e-GP)	MD	Own	85.53	41.39	Planned Dates	N/A	27-Nov-24	18-Dec-24	1-Jan-25	8-Jan-25	15-Jan-25	12-Feb-25		11-Aug-25		I-17 (Carried from FY 24-25)
										Planned Days		1	21	14	7	7	28	78	180		
										Actual Dates		27-Nov-24	18-Dec-24	28-Jan-25	29-Jan-25	29-Jan-25	5-Feb-25		3-May-26		

Supri

Amair

R

Alfiah

R

A

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimate Cost (Tb. in Lac)		Time Code for Process	Advertise Proquest (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	Unit Cost	Total Cost	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
K26RC-C03	Lot 1	Repair of chemical containers, trench of different pipeline, RCC slabs etc., making of MS landing for lifting FM 200 Cylinder in STG Building, installation of skirting tiles on side wall of rooftop of new administration building, repair & replacing of certain and vertical blind of different buildings in Khulna 225 MW CCPP.		1	RFQ	CE	Own	9.97	9.97	Planned Dates	N/A	16-Apr-26	23-Apr-26	23-Apr-26	23-Apr-26	26-Apr-26	29-Apr-26		28-Jun-26		1-17& 1-27.02
										Planned Days			7	0	0	3	3	13	60	73	
										Actual Dates		27-Apr-26	30-Apr-26	3-May-26	3-May-26	3-May-26	4-May-26				
K26RC-C04	Lot 1	Repairing and construction of the boundary wall connecting the existing boundary wall of river side from Gate No. 2 of Khulna 225 MW CCPP		1	RFQ	ED	Own	15.91	15.91	Planned Dates	N/A	15-Apr-26	22-Apr-26	22-Apr-26	22-Apr-26	23-Apr-26	26-Apr-26		25-Jun-26		1-17& 1-27.02
										Planned Days			7	0	0	1	3	11	60	71	
										Actual Dates		21-Apr-26	27-Apr-26	28-Apr-26	28-Apr-26	28-Apr-26	30-Apr-26				
K25RC-C05	Lot 1	Purchase of Sanitary Fittings & Pictures and others civil related goods		1	RFQ	CE	Own	4.48	4.48	Planned Dates	N/A	28-May-25	4-Jun-25	4-Jun-25	4-Jun-25	5-Jun-25	19-Jun-25		3-Aug-25		1-17& 1-27.02 (Carried from FY 24-25)
										Planned Days			7	0	0	1	14	22	45	67	
										Actual Dates				3-Jun-25	3-Jun-25	4-Jun-25	4-Jun-25		14-Jul-25		
K25RC-C07	Lot 1	Repair and Replacement of Gate for STG and WTP Building		1	RFQ	CE	Own	6.06	6.06	Planned Dates	N/A	15-Jun-25	22-Jun-25	22-Jun-25	22-Jun-25	23-Jun-25	23-Jun-25		7-Aug-25		1-17& 1-27.02 (Carried from FY 24-25)
										Planned Days			7	0	0	1	0	8	45	53	
										Actual Dates		15-Jun-25	22-Jun-25	22-Jun-25	22-Jun-25	23-Jun-25	23-Jun-25		6-Aug-25		
K24RC-C07	Lot 1	Modification Work of Pontoon (including shore bollard)		1	RFQ	ED	Own	15.50	0.00	Planned Dates	N/A	13-Jun-24	27-Jun-24	27-Jun-24	27-Jun-24	30-Jun-24	4-Jul-24		2-Sep-24		1-17& 1-27.02 (Carried from FY 2023-24)
										Planned Days			14	0	0	3	4	21	60	81	
										Actual Dates		13-Jun-24	27-Jun-24	27-Jun-24	27-Jun-24	30-Jun-24	30-Jun-24				

Total Value of Procurement 118.98 Lac

In Word: Taka One Crore Eighteen Lac Ninety-eight Thousand Only

July 28.06.26
Assistant Manager
(Accounts & Finance)

28.06.26
Manager
(Accounts & Finance)

28.06.2026
Executive Engineer

28.06.26
Superintending Engineer

28.06.26
Plant Manager
(Chief Engineer)

28.06.26
Executive Director
(Engineering)

4th Revised Annual Procurement Plan (4th RAPP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Cc : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26
 BUDGET Head: Wages for Hired Labor
 BUDGET: 107.22 Lac Taka

Packing e No	Lot No	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est'd Cost (Tk. in Lac)		Time Code for Process	Advertise Prequal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
K26 WL-A01	1	Appointing Security Manpower	Lot 1	RFO	MD	Own	25.2	25.2	25.2	Planned Dates		14-Jul-25	20-Jul-25	20-Jul-25	27-Jul-25	27-Jul-25	30-Jul-25		26-Jan-26		I-27.02
										Planned Days			6	0	7	0	3	16	180	196	
										Actual Dates		14-Jul-25	20-Jul-25	20-Jul-25	27-Jul-25	27-Jul-25	30-Jul-25				
K26 WL-A02	2	Procurement of Security Services	Lot 2	OTM	ED	Own	137	0.00	0.00			20-May-25	11-Jun-25	9-Jul-25	10-Jul-25	10-Jul-25	23-Jul-25		13-Nov-25		I-27.02
										Planned Dates			22	28	1	0	13	64	113	177	
										Actual Dates											
K26 WL-A03	1	Appointing Security Manpower	Lot 1	RFO	ED	Own	26	21	21	Planned Dates		14-Jan-26	19-Jan-26	19-Jan-26	24-Jan-26	24-Jan-26	27-Jan-26		26-Jul-26		I-27.02
										Planned Days			5	0	5	0	3	13	180	193	
										Actual Dates		14/01/26	19/01/2026	19/01/2026	22/01/2026	24/01/2026	27/01/2026		31.07.2026		
K26 WL-A04	1	Appointing House Keeper	Lot 1	RFO	ED	Own	8.5	4.7	4.7	Planned Dates		1-Nov-26	8-Nov-26	8-Nov-26	8-Jan-00	11-Jan-00	21-Nov-26		21-Nov-27		I-27.02
										Planned Days			7-Jan-00	0-Jan-00	0-Jan-00	11-Jan-00	2-Jan-00		30-Dec-00		
										Actual Dates		29.11.2025	06.12.2025	06.12.2025	10.12.2025	14.12.2025	18.12.2025	20	20.12.2026	385	

Total Value of Goods Procurement 46.20 Lac
 In Words: Taka Forty Six Lac Twenty Thousand Only

Deputy 28.06.26
 Manager (Accounts & Finance)
 Manager (Admin) 28.06.26
 Spentending Engineer
 Plant Manager (Chief Engineer) 28/06/26
 Executive Director (Engineering) 28.06.26