

বিষয়ঃ নর্থ-ওয়েস্ট পাওয়ার জেনারেশন কোম্পানি লিঃ-এর আওতাধীন সিরাজগঞ্জ ২২৫ মেঃ ওঃ কন্সাইন্ড সাইকেল বিদ্যুৎ কেন্দ্রের (ইউনিট-১) ২০২৫-২৬ অর্থ বছরের জন্য রাজস্ব বাজেটের আওতায় সংশোধিত (২য়) বার্ষিক ক্রয় পরিকল্পনা (RAPP) অনুমোদন প্রসঙ্গে।

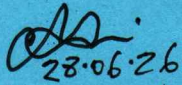
১। নর্থ-ওয়েস্ট পাওয়ার জেনারেশন কোম্পানি লিঃ-এর আওতাধীন সিরাজগঞ্জ ২২৫ মেঃ ওঃ কন্সাইন্ড সাইকেল বিদ্যুৎ কেন্দ্রের (ইউনিট-১) ২০২৫-২৬ অর্থ বছরের জন্য নিম্নলিখিত খাতসমূহে সর্বমোট ২,৫৯২.০২ লক্ষ টাকার সংশোধিত (২য়) বার্ষিক ক্রয় পরিকল্পনা (RAPP) প্রস্তুত করা হয়েছে। অত্র পরিকল্পনায় Request for Quotation (RFQ) পদ্ধতি অনুসরণ করে পণ্য বাবদ কোন ব্যয় অন্তর্ভুক্ত নেই এবং সেবা/কার্য বাবদ ১৩.৯৮ লক্ষ টাকা ব্যয় ধার্য করা হয়েছে। কোম্পানির আর্থিক ক্ষমতা অর্পণ বিধি-২০১২ (রাজস্ব) এর Part-2, Chapter-4, Item no. 27, Request for Quotation (RFQ) Method অনুযায়ী উক্ত পদ্ধতিতে পণ্য ও কার্যের জন্য প্রযোজ্য বার্ষিক ক্রয়সীমা যথাক্রমে ১.০০ কোটি টাকা এবং ২.০০ কোটি টাকার মধ্যে রয়েছে। ২০২৫-২৬ অর্থ বছরের প্রস্তাবিত সংশোধিত (২য়) বার্ষিক ক্রয় পরিকল্পনা (RAPP)-এর অধীন Store Purchase (Foreign) খাতে ৪৭৪.২৪ লক্ষ টাকার ক্রয় ২০২৬-২৭ অর্থ বছরের অনুমোদিত বাজেটে অন্তর্ভুক্ত রয়েছে এবং Expert Service (Foreign) খাতে ৭২.০০ লক্ষ টাকার ক্রয় অন্তর্ভুক্ত হয়েছে যা ২০২৬-২৭ অর্থ বছরের সংশোধিত বাজেটে অন্তর্ভুক্ত করা হবে।

(Figure in Lac)

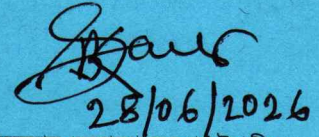
SL. No.	Budget Head	Revised Budget FY-2025-26	Total RAPP FY-2025-26
1.	Store Purchase (Local)	942.04	820.74
2.	Store Purchase (Foreign)	553.73	966.16
3.	Chemical Purchase (Local)	395.69	499.14
4.	Repair & Maintenance	99.39	13.98
5.	Expert Service (Foreign)	220.00	292.00
Total		2,210.85	2,592.02

২। অত্র কোম্পানির Procurement Procedures and Delegation of Financial Power-2012 (Revenue)-এর Part-2; Chapter-06; Financial Management - এর Item No-37 (Page-80) মোতাবেক কোম্পানির নির্বাহী পরিচালক পর্যায়ের কর্মকর্তা বার্ষিক ক্রয় পরিকল্পনার (APP) প্রশাসনিক অনুমোদনে পূর্ণ ক্ষমতাবান।

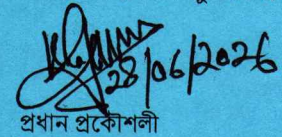
৩। বর্গিতাবস্থায়, নর্থ-ওয়েস্ট পাওয়ার জেনারেশন কোম্পানি লিঃ-এর আওতাধীন সিরাজগঞ্জ ২২৫ মেঃ ওঃ কন্সাইন্ড সাইকেল বিদ্যুৎ কেন্দ্রের (ইউনিট-১) ২০২৫-২৬ অর্থ বছরের জন্য রাজস্ব বাজেটের আওতায় সর্বমোট ২,৫৯২.০২ লক্ষ টাকার সংশোধিত (২য়) বার্ষিক ক্রয় পরিকল্পনা (RAPP) অনুমোদনের নিমিত্ত নথিটি নির্বাহী পরিচালক (প্রকৌশল) মহোদয় বরাবর সদয় পেশ করা যেতে পারে।


28.06.26

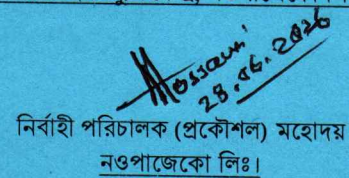
উপ-ব্যবস্থাপক (অর্থ ও হিসাব)
সিরাজগঞ্জ ২২৫ মেঃ ওঃ কন্সাইন্ড সাইকেল বিদ্যুৎ কেন্দ্র
(ইউনিট-১)


28/06/2026

প্ল্যান্ট ম্যানেজার (তত্ত্বাবধায়ক প্রকৌশলী)
সিরাজগঞ্জ ২২৫ মেঃ ওঃ কন্সাইন্ড সাইকেল বিদ্যুৎ কেন্দ্র (ইউনিট-১)


28/06/2026

প্রধান প্রকৌশলী
সিরাজগঞ্জ বিদ্যুৎ কেন্দ্র, নওপাজেকো লিঃ।


28.06.2026
নির্বাহী পরিচালক (প্রকৌশল) মহোদয়
নওপাজেকো লিঃ।

Sirajganj 225 MW Combined Cycle Power Plant (Unit-1)

2nd Revised Annual Procurement Plan (RAPP)

FY 2025-26

(Amount in Lac Tk.)

Sl. No.	Budget Head	Revised Budget FY 25-26	Total APP	MMD	EMD	I & C	WTP	OPN	EHS	Admin
1	Store Purchase (Local)	942.04	820.74	406.01	101.35	313.38	-	-	-	-
2	Store Purchase (Foreign)	553.73	966.16	793.33	-	-	-	172.83	-	-
3	Chemical Purchase (Local)	395.69	499.14	-	-	-	499.14	-	-	-
4	Repair & Maintenance	99.39	13.98	13.98	-	-	-	-	-	-
5	Expert Service (Foreign)	220.00	292.00	292.00	-	-	-	-	-	-
Total		2,210.85	2,592.02	1,505.32	101.35	313.38	499.14	172.83	-	-

[Signature]
28-06-2026

Deputy Manager
(Admin)

[Signature]
28.06.26

Deputy Manager
(Account & Finance)

[Signature]
28.06.26

Executive Engineer
(Operation)

[Signature]
28/06/2026

Manager
(Chemical)

[Signature]
28/06/2026

Executive Engineer
(EMD)

[Signature]
28.06.26

Executive Engineer
(I&C)

[Signature]
28/6/26

Executive Engineer
(MMD)

[Signature]
28/06/2026

Plant Manager
(Superintending Engineer)

[Signature]
28/06/26

Chief Engineer

[Signature]
28/06/26

Executive Director
(Engineering)

2nd REVISED ANNUAL PROCUREMENT PLAN

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2025 - 2026

Agency

: North-West Power Generation Company Limited (NWPGL)

BUDGET Head: Store Purchase (Local)

Procuring Entity Name & Code

: Superintending Engineer, Sirajganj 225 MW CCPP (Unit-1)

BUDGET: 942.04 Lac Tk.

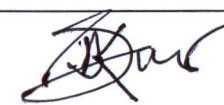
Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWG(SPL-M)-1/25-26	1	Supply of carbon molecular sieve and others materials for nitrogen generator, instrument air compressor.	Lot	1	OTM (e-GP)	CE	9.49	9.49	Planned Dates	23-Nov-25	08-Dec-25	05-Jan-26	12-Jan-26	15-Jan-26	29-Jan-26	29-Apr-26		Contract Awarded. Bill payment will be made within FY 25-26
									Planned Days	0	15	28	7	3	14	90	157	
									Actual Dates	15-Feb-26	26-Feb-26	28-Mar-26	29-Mar-26	01-Apr-26	15-Apr-26			
NWG(SPL-M)-7/25-26		Supply of spare parts for ST Cooling Tower (Filling stack, drift eliminator, spray nozzles)	Lot	1	OTM (e-GP)	CE	144.95	144.95	Planned Dates	07-Aug-25	26-Aug-25	09-Sep-25	14-Sep-25	21-Sep-25	19-Oct-25	18-Mar-26		Contract Awarded. Bill payment will be made within FY 25-26
									Planned Days	0	19	14	5	7	28	150	223	
									Actual Dates	16-Sep-25	13-Oct-25	12-Nov-25	15-Nov-25	15-Nov-25	04-Dec-25			
NWG(SPL-M)-8/25-26	1	Supply of mechanical valves for WTP.	Lot	1	OTM (e-GP)	CE	81.16	81.16	Planned Dates	23-Jul-25	13-Aug-25	17-Sep-25	18-Sep-25	20-Sep-25	14-Oct-25	12-Apr-26		Contract Awarded. Bill payment will be made within FY 25-26
									Planned Days	0	21	35	1	2	28	180	267	
									Actual Dates	23-Jul-25	13-Aug-25	17-Sep-25	18-Sep-25	20-Sep-25	14-Oct-25			
NWG(SPL-M)-13/25-26	1	Supply of hydraulic cylinders Repair Kit and others.	Lot	1	DPM	CE	19.20	19.20	Planned Dates	11-Aug-25	08-Sep-25	22-Sep-25	29-Sep-25	06-Oct-25	03-Nov-25	11-Jul-26		Contract Awarded. Bill payment will be made within FY 25-26
									Planned Days	0	28	14	7	7	28	250	334	
									Actual Dates	25-Aug-25	26-Aug-25	10-Sep-25	15-Sep-25	22-Sep-25	27-Sep-25			
NWG(SPL-M)-3/24-25	1	Supply of different high pressure & temperature Steam and water Pipes.	Lot	1	OTM (e-GP)	CE	28.27	28.27	Planned Dates	28-Apr-25	20-May-25	23-Jun-25	25-Jun-25	26-Jun-25	23-Jul-25	20-Nov-25		Completed
									Planned Days	0	22	34	2	1	27	120	206	
									Actual Dates	28-Apr-25	20-May-25	23-Jun-25	25-Jun-25	26-Jun-25	23-Jul-25	20-May-26		

NWG(SPL-M)- 7/24-25	1	Supply of spare parts for different pump, Metal gasket and others.	Lot	1	OTM (e-GP)	CE	41.62	41.62	Planned Dates	14-Sep-25	29-Sep-25	13-Oct-25	20-Oct-25	27-Oct-25	24-Nov-25	23-Apr-26	Contract Awarded. Bill payment will be made within FY 25-26	
									Planned Days	0	15	14	7	7	28	150		221
									Actual Dates	14-Sep-25	29-Sep-25	02-Nov-25	09-Nov-25	09-Nov-25	04-Dec-25			
NWG(SPL-M)- 20/24-25	1	Supply of spare parts for ST cooling Tower Fan	Lot	1	OTM(e-GP)	CE	49.96	49.96	Planned Dates	29-Apr-25	20-May-25	03-Jun-25	10-Jun-25	17-Jun-25	15-Jul-25	11-Jan-26	Completed	
									Planned Days	0	21	14	7	7	28	180		257
									Actual Dates	29-Apr-25	20-May-25	26-Jun-25	28-Jun-25	29-Jun-25	09-Jul-25	24-Feb-24		
NWG(SPL-M)- 10/24-25		Supply of lube oil for ST Cooling Tower.	Lot	1	DPM	SE	14.36	14.36	Planned Dates	27-Apr-25	18-May-25	24-May-25	01-Jun-25	22-Jun-25	23-Jun-25	15/Sep/25	Completed	
									Planned Days	0	21	6	8	21	1	84		141
									Actual Dates	27-Apr-25	18-May-25	24-May-25	01-Jun-25	22-Jun-25	23-Jun-25	15/Sep/25		
NWG(SPL-M)- 8/23-24	1	Supply of different high pressure valves for HRSG & ST Auxiliary	Lot	1	OTM(e-GP)	CE	17.00	17.00	Planned Dates	07-Sep-23	05-Oct-23	19-Oct-23	26-Oct-23	02-Nov-23	23-Nov-23	20/Jun/24	Completed.	
									Planned Days	0	28	14	7	7	21	210		287
									Actual Dates	07-Sep-23	27-Sep-23	02-Nov-23	26-Nov-23	26-Nov-23	20-Dec-23	6/Sep/25		
Sub Total						406.01	Lac Tk.											



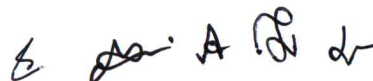
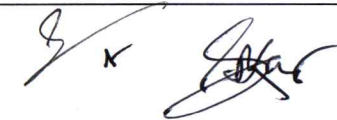






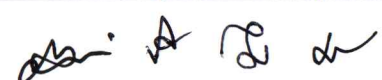


Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS/G(SPL-EMD)-01/24-25	1	Spare parts for Air Conditioner, Lighting and Electrical System Accessories	Lot	1	OTM(e-GP)	CE	28.80	28.80	Planned Dates	7-May-25	28-May-25	4-Jun-25	7-Jun-25	8-Jun-25	22-Jun-25	20-Oct-25		Completed
									Planned Days	0	21	7	3	1	14	120	166	
									Actual Dates	21-May-25	19-Jun-25	22-Jul-25	24-Jul-25	24-Jul-25	18-Aug-25	2-Nov-25		
NWS/G(SPL-EMD)-02/24-25	1	Spare parts for Battery and Battery Charger System	Lot	1	OTM(e-GP)	CE	28.95	28.95	Planned Dates	7-May-25	28-May-25	4-Jun-25	7-Jun-25	8-Jun-25	22-Jun-25	20-Oct-25		Completed
									Planned Days	0	21	7	3	1	14	120	166	
									Actual Dates	20-May-25	18-Jun-25	3-Aug-25	3-Aug-25	4-Aug-25	21-Aug-25	2-Dec-25		
NWS/G(SPL-EMD)-03/24-25	1	Spare parts for Switchgear and Protection System	Lot	1	OTM(e-GP)	CE	43.60	43.60	Planned Dates	11-Dec-24	1-Jan-25	8-Jan-25	11-Jan-25	12-Jan-25	26-Jan-25	26-May-25		Completed
									Planned Days	0	21	7	3	1	14	120	166	
									Actual Dates	19-Dec-24	9-Jan-25	17-Feb-25	25-Feb-25	26-Feb-25	20-Mar-25	20-Jul-25	213	
Sub Total						101.35	Lac Tk.											



Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS1G(SPL-I&C)-01-25/26	1	Procurement of Spare Parts for ST Control System & Actuators	Lot	1	OTM(e-GP)	CE	77.71	77.71	Planned Dates	15-Jul-25	12-Aug-25	19-Aug-25	23-Aug-25	23-Aug-25	20-Sep-25	17-Feb-26		Contract Awarded. Bill payment will be made within FY 25-26
									Planned Days	0	28	7	4	0	28	150	217	
									Actual Dates	11-Aug-25	11-Sep-25	14-Oct-25	18-Oct-25	18-Oct-25	12-Nov-25			
NWS1G(SPL-I&C)-02-25/26	1	Procurement of I&C Spares for GT Field Instruments	Lot	1	OTM(e-GP)	CE	50.00	50.00	Planned Dates	25-May-26	29-Jun-26	6-Jul-26	13-Jul-26	16-Jul-26	30-Jul-26	27-Dec-26		Tender has been published, contract sign & Payment will be made on FY 26-27
									Planned Days	0	35	7	7	3	14	150	216	
									Actual Dates	24-May-26								
NWS1G(SPL-I&C)-01-24/25	1	Spare parts for Control System and Field Instrumentation	Lot	1	OTM(e-GP)	CE	92.90	92.90	Planned Dates	10-Aug-24	7-Sep-24	14-Sep-24	19-Sep-24	19-Sep-24	17-Oct-24	16-Mar-25		Completed
									Planned Days	0	28	7	5	0	28	150	218	
									Actual Dates	27-Oct-24	25-Nov-24	15-Dec-24	18-Dec-24	18-Dec-24	8-Jan-25	23/12/2025		
NWS1G(SPL-I&C)-02-24/25	1	Procurement of I&C Spares for GT, ST & BOP	Lot	1	OTM(e-GP)	CE	89.50	89.50	Planned Dates	15-Apr-25	14-May-25	21-May-25	24-May-25	24-May-25	21-Jun-25	18-Nov-25		Contract Awarded. Bill payment will be made within FY 26-27
									Planned Days	0	29	7	3	0	28	150	217	
									Actual Dates	28-Apr-25	26-May-25	4-Jun-25	14-Jun-25	14-Jun-25	12-Jul-25			
NWS1G(SPL-I&C)-01-23/24	1	Spare parts for GT I&C Field Insurmentation	Lot	1	OTM(e-GP)	CE	3.27	3.27	Planned Dates	29-Aug-23	27-Sep-23	4-Oct-23	7-Oct-23	7-Oct-23	21-Oct-23	19-Mar-24		Completed
									Planned Days	0	29	7	3	0	14	150	203	
									Actual Dates	29-Aug-23	27-Sep-23	12-Oct-23	14-Oct-23	14-Oct-23	11-Nov-23	20-Oct-25		
Sub Total						313.38	Lac Tk.											





2nd REVISED ANNUAL PROCUREMENT PLAN

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2026 - 2027

Agency

: North-West Power Generation Company Limited (NWPGL)

BUDGET Head: Chemical Purchase (Local)

Procuring Entity Name & Code

: Superintending Engineer, Sirajganj 225 MW CCPP (Unit-1)

BUDGET: 395.69 Lac Tk.

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS1G(SPL-WTP)-1/25-26	1	Procurement of HCl and NaOH/25-26	Lot	1	OTM(e-GP)	CE	97.83	97.83	Planned Dates	28-Jul-25	18-Aug-25	1-Sep-25	8-Sep-25	15-Sep-25	13-Oct-25	6-Apr-27		Completed
									Planned Days	0	21	14	7	7	28	540	617	
									Actual Dates	17-Sep-25	9-Oct-25	27-Oct-25	28-Oct-25	29-Oct-25	5-Nov-25	29-Apr-27		
NWS1G(SPL-WTP)-1/24-25	1	Procurement of PAC/24-25	Lot	1	OTM(e-GP)	CE	47.69	47.69	Planned Dates	15-Dec-24	5-Jan-25	19-Jan-25	26-Jan-25	2-Feb-25	2-Mar-25	20-Feb-27		Completed
									Planned Days	0	21	14	7	7	28	720	797	
									Actual Dates	19-Dec-24	9-Jan-25	12-Feb-25	17-Feb-25	18-Feb-25	17-Mar-25	7-Mar-27		
NWS1G(SPL-WTP)-2/24-25	1	Procurement of Different Cooling System Dosing Chemicals/24-25	Lot	1	OTM(e-GP)	CE	174.00	174.00	Planned Dates	10-Mar-25	7-Apr-25	5-May-25	19-May-25	26-May-25	23-Jun-25	13-Jun-27		Completed
									Planned Days	0	28	28	14	7	28	720	825	
									Actual Dates	11-Mar-25	10-Apr-25	28-May-25	1-Jun-25	2-Jun-25	23-Jun-25	13-Jun-27		
NWS1G(SPL-WTP)-1/23-24	1	Procurement of HCl and NaOH/23-24	Lot	1	OTM(e-GP)	CE	179.62	179.62	Planned Dates	22-Oct-23	9-Nov-23	23-Nov-23	30-Nov-23	7-Dec-23	4-Jan-24	24-Dec-25		Completed
									Planned Days	0	18	14	7	7	28	720	794	
									Actual Dates	22-Oct-23	9-Nov-23	27-Nov-23	29-Nov-23	30-Nov-23	26-Dec-23	15-Dec-25		
Sub Total						499.14	Lac Tk.											



2nd REVISED ANNUAL PROCUREMENT PLAN

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2025 - 2026

Agency

: North-West Power Generation Company Limited (NWPGL)

BUDGET Head: Store Purchase (Foreign)

Procuring Entity Name & Code

: Superintending Engineer, Sirajganj 225 MW CCPP (Unit-1)

BUDGET: 553.73 Lac Tk.

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWG(SPF-M)- 2/25-26	1	Supply of different Air Intake Filters and Items Required for Filter House Modification for Gas Turbine air intake system.	Lot	1	DPM	MD	394.24	394.24	Planned Dates	29-Nov-25	10-Jan-26	07-Feb-26	14-Feb-26	17-Feb-26	31-Mar-26	28-Aug-26		PO Issued
									Planned Days	0	42	28	7	3	42	150	272	
									Actual Dates	05-May-26	06-May-26	18-May-26	18-May-26	23-May-26	26-May-26			
NWG(SPF-M)- 3/25-26	1	Spare part for Gas turbine (turning gear wheel and other spare for base module)	Lot	1	DPM	SE	40.00	40.00	Planned Dates	01-Jan-26	21-Jan-26	28-Jan-26	04-Feb-26	07-Feb-26	14-Feb-26	13-Aug-26		PO Issued
									Planned Days	0	20	7	7	3	7	180	224	
									Actual Dates	12-Jan-26	22-Jan-26	26-Feb-26	05-Mar-26	09-Mar-26	16-Mar-26			
NWG(SPF-M)- 4/25-26	1	Supply of various mechanical seals & its accessories for different pumps	Lot		DPM	SE	42.78	42.78	Planned Dates	10-Aug-25	17-Aug-25	23-Aug-25	29-Aug-25	01-Sep-25	03-Sep-25	02-Mar-26		Completed
									Planned Days	0	7	6	6	3	2	180	204	
									Actual Dates	20-Aug-25	27-Aug-25	08-Sep-25	11-Sep-25	15-Sep-25	24-Sep-25	26-Feb-26		
NWG(SPF-M)- 7/25-26	1	Supply different types of control valves with spare for Uniform Pressure Box and others (Fisher)	Lot	1	DPM	SE	40.00	40.00	Planned Dates	01-Dec-25	08-Dec-25	15-Dec-25	22-Dec-25	25-Dec-25	01-Jan-26	30-Jul-26		PO Issued
									Planned Days	0	7	7	7	3	7	210	241	
									Actual Dates	11-Dec-25	14-Dec-25	04-Jan-26	13-Jan-26	18-Jan-26	20-Jan-26			
NWG(SPF-M)- 3/24-25	1	Supply of different type filters for Gas Turbine air intake system.	Lot	1	DPM	ED	276.31	276.31	Planned Dates	15-Apr-25	22-Apr-25	28-Apr-25	04-May-25	05-May-25	07-May-25	04-Oct-25		Completed
									Planned Days	0	7	6	6	1	2	150	172	
									Actual Dates	6-May-25	8-May-25	14-May-25	15-May-25	15-May-25	21-May-25	25-Dec-25		
Sub Total							793.33											
Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS(GSPF-OP)-1	1	Procurement of GT Compressor Cleaning Agent	Lot	1	DPM	SE	172.83	172.83	Planned Dates	30-Apr-25	7-May-25	14-May-25	17-May-25	17-May-25	24-May-25	22-Aug-25		Completed
									Planned Days	0	7	7	3	0	7	90	114	
									Actual Dates	6-Apr-25	8-Apr-25	13-Apr-25	15-Apr-25	15-Apr-25	17-Apr-25	25-Dec-25		
Sub Total							172.83	Lac Tk.										

2nd REVISED ANNUAL PROCUREMENT PLAN

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2025 - 2026

Agency

: North-West Power Generation Company Limited (NWPGL)

BUDGET Head: Expert Service (Foreign)

Procuring Entity Name & Code

: Superintending Engineer, Sirajganj 225 MW CCPP (Unit-1)

BUDGET: 220.00 Lac Tk.

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
NWS(ES-M)-2/25-26	1	Expert Technical Service for GT Filter House Modification	Lot	1	DPM	MD	72.00	72.00	Planned Dates	10-May-26	21-Jun-26	19-Jul-26	26-Jul-26	29-Jul-26	09-Sep-26	06-Feb-27		Tender has been published, contract sign & Payment will be made on FY 26-27	
									Planned Days	0	42	28	7	3	42	150			272
									Actual Dates	11-Jun-26	16-Jun-26								
NWS(ES-M)-1/25-26	1	Inspection of Heat Recovery Steam Generator (HRSG)	Lot	1	DPM	MD	220.00	220.00	Planned Dates	27-Nov-25	4-Dec-25	11-Dec-25	18-Dec-25	21-Dec-25	28-Dec-25	11-Feb-26		PO Issued	
									Planned Days	1	7	7	7	3	7	45			77
									Actual Dates	28-Dec-25	29-Dec-25	1-Jan-26	4-Jan-26	5-Jan-26	15-Jan-26				
Sub-Total						292.00	Lac Tk.												

2nd REVISED ANNUAL PROCUREMENT PLAN

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2025 - 2026

Agency

: North-West Power Generation Company Limited (NWPGL)

BUDGET Head: Repair & Maintenance

Procuring Entity Name & Code

: Superintending Engineer, Sirajganj 225 MW CCPP (Unit-1)

BUDGET: 99.39 Lac Tk.

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS(RM-M)-2/24-25	1	Repair work of ST Sand filter.	Lot	1	RFQ	SE	13.98	13.98	Planned Dates	29-Jun-25	06-Jul-25	06-Jul-25	07-Jul-25	09-Jul-25	16-Jul-25	15-Aug-25	47	Completed
									Planned Days	0	7	0	1	2	7	30		
									Actual Dates	29-Jun-25	02-Jul-25	02-Jul-25	02-Jul-25	02-Jul-25	03-Jul-25	16-Jul-25		
Sub-Total						13.98	Lac Tk.											

Deputy Manager
(Admin)

Deputy Manager
(Accounts & Finance)

Executive Engineer
(Operation)

Manager
(Chemical)

Executive Engineer
(EMD)

Executive Engineer
(I&C)

Executive Engineer
(MMD)

Plant Manager
(Superintending Engineer)

Chief Engineer

Executive Director
(Engineering)