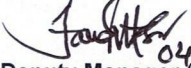


Sirajganj 225 MW Combined Cycle Power Plant (Unit-2), NWPGCL
Revised Annual Procurement Plan (RAPP)
FY 2025-26

Sl. No.	Budget Head	Budget Amount	RAPP Amount	Budget savings for later usage
1	Store Purchase (Local)	117,930,000	50,815,545	67,114,455
2	Store Purchase (Foreign)	101,500,000	18,410,000	83,090,000
3	Store Purchase (Chemical)	67,500,000	14,766,000	52,734,000
4	Environment, Health and Safety	4,750,000	1,196,000	3,554,000
5	Office Equipment	1,500,000	979,000	521,000
	Total-	293,180,000	86,166,545	207,013,455

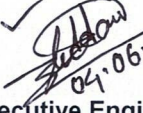

Deputy Manager (Adm) 04.06.26

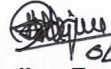

Deputy Manager
(Chemical) 04.06.26


Deputy Manager (A & F) 04/06/2026

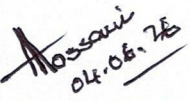

Executive Engineer (MMD) 04.06.26


Executive Engineer (I & C) 04.06.2026


Executive Engineer (EMD) 04.06.2026


Superintending Engineer 04.06.2026


Chief Engineer 04/06/26


Executive Director (Engineering) 04.06.26

Revised Annual Procurement Plan (RAPP)

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited
: Superintending Engineer, Siraganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2025-26
BUDGET Head: Store Purchase (Local)
BUDGET: 117,930,000 Tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Estid. Cost		Expenditure in FY 2025-26 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (date/days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G-SPL/24-25-M-01		Spare and consumables for BOP	Lot	1	OTM (e-GP)	CE	44.47	44.47	44.47	Planned Dates	22-Oct-24	20-Nov-24	5-Dec-24	7-Dec-24	7-Dec-24	2-Jan-25	23-Dec-25		I-3
										Actual Dates	22-Oct-24	20-Nov-24	5-Dec-24	7-Dec-24	7-Dec-24	2-Jan-25	23-Dec-25		
										Planned Days	0	29	15	2	0	26	355	427	
NW G-SPL/24-25-M-02		Supply of Spares of GT & ST Spare accumulators, Safety valves and rubber ball cleaning system	Lot	1	OTM (e-GP)	CE	108.03	108.03	108.03	Planned Dates	27-Apr-25	19-May-25	19-Jun-25	22-Jun-25	22-Jun-25	9-Jul-25	5-Mar-26		I-3
										Actual Dates	27-Apr-25	19-May-25	19-Jun-25	22-Jun-25	22-Jun-25	9-Jul-25	5-Mar-26		
										Planned Days	0	22	31	3	0	17	239	312	
NW G-SPL/24-25-M-03		Miscellaneous Valves expansion joints, fittings and Spares for Fire fighting system	Lot	1	OTM (e-GP)	CE	61.49	61.49	61.49	Planned Dates	13-Jan-25	12-Feb-25	11-Mar-25	12-Mar-25	12-Mar-25	8-Apr-25	28-Feb-26		I-3
										Actual Dates	13-Jan-25	12-Feb-25	11-Mar-25	12-Mar-25	12-Mar-25	8-Apr-25	28-Feb-26		
										Planned Days	0	30	27	1	0	27	326	411	
NW G-SPL/24-25-M-04		Procurement of spare for GT and ST Auxiliaries	Lot	1	OTM (e-GP)	CE	56.84	56.84	56.84	Planned Dates	29-May-25	30-Jun-25	23-Jul-25	24-Jul-25	27-Jul-25	13-Aug-25	25-Feb-26		I-3
										Actual Dates	29-May-25	30-Jun-25	23-Jul-25	24-Jul-25	27-Jul-25	13-Aug-25	25-Feb-26		
										Planned Days	0	32	23	1	3	17	196	272	
NW G-SPL/25-26-MMD-01		Supply of BOP accessories and spares	Lot	1	OTM (e-GP)	CE	75.00	75.00	75.00	Planned Dates	10-Jun-26	1-Jul-26	15-Jul-26	20-Jul-26	21-Jul-26	18-Aug-26	14-Feb-27		I-3
										Actual Dates									
										Planned Days	0	21	14	5	1	28	180	249	
NW G-SPL/25-26-MMD-02		Supply of cooling tower & HRSG related spares and consumables	Lot	1	OTM (e-GP)	CE	69.56	69.56	69.56	Planned Dates	8-Jan-26	3-Feb-26	22-Feb-26	23-Feb-26	23-Feb-26	9-Mar-26	5-Sep-26		I-3
										Actual Dates	8-Jan-26	3-Feb-26	22-Feb-26	23-Feb-26	23-Feb-26	9-Mar-26	5-Sep-26		
										Planned Days	0	26	19	1	0	14	180	240	
NW G-SPL/25-26-I & C-01		Spare parts for GT natural gas Vent Valves, Blow-off valves and others	Lot	1	OTM (e-GP)	CE	54.61	54.61	54.61	Planned Dates	29-Jul-25	1-Sep-25	21-Sep-25	27-Sep-25	27-Sep-25	15-Oct-25	19-Jan-26		I-3
										Actual Dates	29-Jul-25	1-Sep-25	21-Sep-25	27-Sep-25	27-Sep-25	15-Oct-25	19-Jan-26		
										Planned Days	0	34	20	6	0	18	96	174	
NW /25-26-I & C-04		Spare Parts for fire detection system.	Lot	1	OTM (e-GP)	CE	69.05	69.05	69.05	Planned Dates	19-Jan-26	22-Feb-26	25-Mar-26	28-Mar-26	28-Mar-26	7-Apr-26	28-Jun-26		I-3
										Planned Days	0	34	31	3	0	10	82	160	

SPL *Faruq* *Si* *Am* *Habib* *AKM* *X*

Package No.	Lot No.	Description of the Work / Supply	Unit	Only	Procurement Method & Type	Contract Approving Authority	Exid Cost		Expenditure in FY 2025-26 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
G-SPL										Actual Dates	19-Jan-26	22-Feb-26	25-Mar-26	28-Mar-26	28-Mar-26	7-Apr-26	28-Jun-26		
										Planned Dates	15-Dec-24	13-Jan-25	30-Jan-25	4-Feb-25	4-Feb-25	27-Feb-25	28-Sep-25		
										Planned Days	0	29	14	7	7	28	203	288	
										Actual Dates	15-Dec-24	13-Jan-25	30-Jan-25	4-Feb-25	4-Feb-25	27-Feb-25	28-Sep-25		
NW G-SPL/24-25-E-02		Procurement of tools and Consumables for ST System and Switchyard	Lot	1	OTM (e-GP)	CE	26.91	26.91	26.91										I-3
										Planned Dates	16-Nov-25	8-Dec-25	8-Jan-25	12-Jan-26	14-Jan-26	22-Jan-26	21-Jun-26		
										Planned Days	0	21	24	4	0	28	150	227	
										Actual Dates	16-Nov-25	8-Dec-25	8-Jan-25	12-Jan-26	14-Jan-26	22-Jan-26			
NW G-SPL/25-26-EMD-01		Procurement of GTG, GT Transformers, Protection and PCC Room Electrical Equipments and Spares	Lot	1	OTM (e-GP)	CE	23.96	23.96	23.96										I-3
										Planned Dates	13-May-26	3-Jun-26	17-Jun-26	24-Jun-26	1-Jul-26	29-Jul-26	15-Jan-27		
										Planned Days	0	21	14	7	7	28	170	247	
										Actual Dates	13-May-26								
NW G-SPL/25-26-EMD-02		Procurement of STG, ST Transformers, Protection and PCC Room Electrical Equipments and Spares	Lot	1	OTM (e-GP)	CE	30.00	30.00	30.00										I-3
										Planned Dates	11-Aug-25	3-Sep-25	7-Oct-25	8-Oct-25	9-Oct-25	4-Nov-25	29-Jan-26		
										Planned Days	0	23	31	7	7	28	150	246	
										Actual Dates	11-Aug-25	3-Sep-25	7-Oct-25	8-Oct-25	9-Oct-25	4-Nov-25	29-Jan-26		
NW G-SPL/25-26-Che-01		Procurement of WTP Filter and Accessories	Lot	1	OTM (e-GP)	CE	62.80	62.80	62.80										I-3
										Actual Dates	11-Aug-25	3-Sep-25	7-Oct-25	8-Oct-25	9-Oct-25	4-Nov-25	29-Jan-26		
										Planned Days	0	23	31	7	7	28	150	246	
										Actual Dates	11-Aug-25	3-Sep-25	7-Oct-25	8-Oct-25	9-Oct-25	4-Nov-25	29-Jan-26		
Sub Total										508.16									

In Word : Taka Five Crore Eight Lac Sixteen Thousand Only.

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procurement Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

Revised Annual Procurement Plan (RAPP)

FINANCIAL YEAR: 2025-26
 BUDGET Head: Store Purchase (Foreign)
 BUDGET: 101,500,000 Tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)	Total Cost	#VALUE!	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G-SPF/24-25-M-03		Procurement of GT Air Intake Coalescer, 1 set Fine Filter)	Lot	1	OTM (e-GP)	SE	133.95	133.95	133.95	Planned Dates	10-Dec-24	23-Jan-25	10-Feb-25	10-Feb-25	11-Feb-25	5-Mar-25	6-Aug-25		I-4	
										Planned Days	0	44	18	0	1	22	154	239		
										Actual Dates	10-Dec-24	23-Jan-25	10-Feb-25	10-Feb-25	11-Feb-25	5-Mar-25	6-Aug-25			
NW G-SPF/24-25-M-04		Procurement of GT Air Intake Filter (1 set Prefilter)	Lot	1	OTM (e-GP)	SE	50.15	50.15	50.15	Planned Dates	22-May-25	7-Jul-25	23-Jul-25	23-Jul-25	29-Jul-25	12-Aug-25	23-Dec-25		I-4	
										Planned Days	0	46	16	0	6	14	133	215		
										Actual Dates	22-May-25	7-Jul-25	23-Jul-25	23-Jul-25	29-Jul-25	12-Aug-25	23-Dec-25			
NW G-SPF/25-26-M-01		Procurement of GT Air Compressor Cleaning Agent	Lot	1	DPM	SE	162.81	162.81		Planned Dates	17-Dec-25	24-Dec-25	20-Jan-26	25-Jan-26	25-Jan-26	28-Jan-26	7-Jul-26		I-4	
										Planned Days	0	21	14	7	7	28	160	237		
										Actual Dates	17-Dec-25	24-Dec-25	20-Jan-26	25-Jan-26	25-Jan-26	28-Jan-26				
NW G-SPF/25-26-M-03		Procurement of GT Air Intake Filter (2 set Coalescer, 2 set Fine Filter)	Lot	1	OTM (e-GP)	SE	254.89	254.89		Planned Dates	7-Jan-26	18-Feb-26	29-Mar-26	29-Mar-26	30-Mar-26	6-May-26	3-Oct-26		I-4	
										Planned Days	0	21	14	7	7	28	150	227		
										Actual Dates	7-Jan-26	18-Feb-26	29-Mar-26	29-Mar-26	30-Mar-26	6-May-26				
NW G-SPF/25-26-M-04		Procurement of GT Air Intake Filter (2 set Prefilter)	Lot	1	OTM (e-GP)	SE	100.00	100.00		Planned Dates	6-Apr-26	21-May-26	4-Jun-26	11-Jun-26	18-Jun-26	16-Jul-26	13-Dec-26		I-4	
										Planned Days	0	21	14	7	7	28	150	227		
										Actual Dates	6-Apr-26	21-May-26								
NW G-SPF/25-26-M-05		Procurement of Spares for CWP and CEP	Lot	1	OTM (e-GP)	SE	80.00	80.00		Planned Dates	23-Apr-26	7-Jun-26	21-Jun-26	28-Jun-26	5-Jul-26	2-Aug-26	30-Dec-26		I-4	
										Planned Days	0	21	14	7	7	28	150	227		
										Actual Dates	23-Apr-26									
NW G-SPF/25-26-Che-01		Procurement of DM Plant Filter and Accessories	Lot	1	DPM	CE	68.79	68.79	-	Planned Dates	9-Mar-26	11-Mar-26	15-Mar-26	16-Mar-26	24-Mar-26	24-Mar-26	15-Aug-26		I-4	
										Planned Days	0	21	14	7	7	28	150	227		
										Actual Dates	9-Mar-26	11-Mar-26	15-Mar-26	16-Mar-26	24-Mar-26	24-Mar-26				

In word: Taka One Crore Eighty-four Lac Ten Thousand only.

Revised Annual Procurement Plan (RAPP)

Ministry / Division : Ministry of PEMR / Power Division
Agency : North-West Power Generation Company Limited
Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2025-26
BUDGET Head: Store Purchase (Chemical)
BUDGET: 67,500,000 Tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Estid. Cost (Tk. in Lac)		0	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NWG-SPC/25-26-Che-02		Procurement of CT Basin Dosing Chemicals through Framework Contract	Lot	1	OTM (e-GP)	CE	150.00	150.00		Planned Dates	17-Jun-26	8-Jul-26	20-Jul-26	21-Jul-26	21-Jul-26	4-Aug-26	4-Aug-27	413	
										Planned Days	0	21	12	1	0	14	365		
										Actual Dates									
NWG-SPC/25-26-Che-01		Procurement of Heavy Chemicals (H2SO4) through Framework Contract	Lot	1	OTM (e-GP)	CE	101.50	101.50	42.09	Planned Dates	24-Jul-25	14-Aug-25	19-Aug-25	20-Aug-25	20-Aug-25	31-Aug-25			I-3
										Planned Days	0	21	5	1	0	11	400	438	
										Actual Dates									
NWG-SPC/24-25-Che-03		Procurement of Heavy Chemicals through Framework Contract	Lot	1	OTM (e-GP)	CE	57.00	57.00	13.05	Planned Dates	23-Dec-24	13-Jan-25	21-Jan-25	22-Jan-25	22-Jan-25	23-Jan-25	26-Feb-26		I-3
										Planned Days	0	21	8	1	0	1	399	430	
										Actual Dates									
NWG-SPC/24-25-Che-02		Procurement of Different types of Dosing Chemicals through Framework Contract	Lot	1	OTM (e-GP)	CE	53.17	53.17	28.52	Planned Dates	29-May-25	24-Jun-25	17-Jul-25	19-Jul-25	21-Jul-25	29-Jul-25			I-3
										Planned Days	0	26	23	2	2	6	400	459	
										Actual Dates									
NWG-SPC/24-25-Che-01		Procurement of Cooling Tower Dosing Chemicals	Lot	1	OTM (e-GP)	CE	92.55	92.55	64.00	Planned Dates	25-May-25	19-Jun-25	23-Jul-25	24-Jul-25	27-Jul-25	3-Aug-25	7-Sep-26		I-3
										Planned Days	0	25	34	1	3	7	400	470	
										Actual Dates									

Sub Total 147.66

In word : Taka One Crore Forty Seven Lac Sixty Six Thousand Only.

Revised Annual Procurement Plan (RAP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Strajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2025-26
 BUDGET Head: Environment, Health and Safety
 BUDGET: 4,750,000.00 Tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Only	Procurement Method & Type	Contract Approving Authority	Estd Cost (BDT in Lac)		0	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW GEHS/24-25-M-2		Consultancy Service of Environmental & Social Monitoring	Lot	1	Rfq	MD	25.00	25.00	8.70	Planned Dates	28-Jun-25	5-Jul-25	8-Jul-25	10-Jul-25	12-Jul-25	15-Jul-25	13-Jul-28		1-23.03
										Planned Days	0	7	3	2	2	3	1,094	1,111	
										Actual Dates	28-Jun-25	9-Jul-25	13-Jul-25	14-Jul-25	14-Jul-25	21-Jul-25	28-Jul-25		
NW GEHS/24-25-M-3		Consultancy Service of Environmental & Social Verification	Lot	1	Rfq	CE	9.78	9.78	3.26	Planned Dates	9-Jan-25	16-Jan-25	16-Jan-25	18-Jan-25	21-Jan-25	23-Jan-25		1,108	1-23.03
										Planned Days	0	7	0	2	3	2	1,094		
										Actual Dates	9-Jan-25	16-Jan-25	16-Jan-25	18-Jan-25	21-Jan-25	23-Jan-25			
Sub-Total =									11.96	Lac									

In words : Eleven Lac Ninety-six Thousand only.

Revised Annual Procurement Plan (RAPP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sirajgani 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2025-26
 BUDGET Head: Office Equipment
 BUDGET: 1,500,000.00 Tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Estid Cost (BDT. in Lac)		Expenditure in FY 2023-24	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
							Unit Cost	Total Cost												
(1) NW G-OE/25-26-E-01	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
		Air Conditioner for Plant	Lot	1	RFQ	CE	10.00	10.00	9.79	Planned Dates	27-Sep-25	5-Oct-25	5-Oct-25	8-Oct-25	8-Oct-25	8-Oct-25	19-Oct-25	64	1-10	
										Planned Days	0	8	0	3	3	5	45			
										Actual Dates	27-Sep-25	5-Oct-25	5-Oct-25	8-Oct-25	8-Oct-25	8-Oct-25	19-Oct-25			
Sub-Total =										9.79	Lac									

In words : Taka Nine Lac Seventy Nine Thousand only.