

Khulna 225 MW Combined Cycle Power Plant, NWPGL				
Annual Procurement Plan (APP)				
FY 2026-27				
Sl. No.	Budget Head	Budget Amount (Tk. Lac)	APP Amount (Tk. Lac)	
1	Store Purchase (Local)	566.00	443.64	
2	Chemical_Store Purch. (Local)	8.00	8.00	
3	Store Purchase (Foreign)	414.00	414.00	
4	Plant & machinery	200.00	198.78	
5	Repair & Maintenance- Except LTSA	165.00	164.82	
6	Repair and Maintenance-Civil	224.00	223.95	
7	Computers & Peripheral	15.00	5.00	
8	Office Equipment	105.00	100.00	
9	Wages for Hired Labor	118.26	81.10	
10	Environment, Health & Safety	31.65	14.00	
11	Testing Fee	17.85	16.00	
	Total	1,864.76	1,669.29	
Goods_Fuel (HSD) & Gas				
13	Fuel Stock (HSD)	3,000.00	2,992.95	
	Total	3,000.00	2,992.95	

[Signature]
28.06.26
Asstt. Manager
(Accounts & Finance)

[Signature]
28.06.26
Sub-Divisional Engineer
(Electrical)

[Signature]
28.06.26
Manager
(Accounts & Finance)

[Signature]
28.06.26
Manager
(Admin)

[Signature]
28.06.2026
Executive Engineer
(Operation)

[Signature]
28/6/26
Executive Engineer
(Mechanical)

[Signature]
28/06/2026
Executive Engineer
(I&C)

[Signature]
28/06/26
Superintending
Engineer

[Signature]
28/06/26
Plant Manager
(Chief Engineer)

[Signature]
28.06.26
Executive Director
(Engineering)

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2026-27
 BUDGET Head: Store Purchase (Local)
 BUDGET 566.00 Lac Taka

Packag e No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
Electrical Maintenance Department																					
K25 SL-E03	N/A	Supply Installation and Commissioning of Rooftop Package type HVAC (Re- Tender)	Lot	1	OTM (e-GP)	CE	Own	64	64	Planned Dates		16-Jun-25	14-Jul-25	10-Sep-25	15-Sep-25	15-Sep-25	12-Oct-25		10-May-26		From FY2025-26
										Planned Days			28	58	5	0	27	84	210	294	
										Actual Dates		16-Jun-25	14-Jul-25	10-Sep-25	15-Sep-25	15-Sep-25	12-Oct-25				
K26 SL-E02	N/A	Supply of Electrical and Instrumentation Components of control panels for Khulna 225 MW CCPP, Khalishpur, Khulna	Lot	1	OTM (e-GP)	CE	Own	40	40	Planned Dates		15-Jun-26	9-Jul-26	23-Jul-26	30-Jul-26	6-Aug-26	3-Sep-26		2-Mar-27		From FY 2025-26
										Planned Days			24	14	7	7	28	80	180	276	
										Actual Dates		15-Jun-26	9-Jul-26								
K27 SL-E01	N/A	Supply of Various Electrical components for Khulna 225 MW CCPP, Khalishpur, Khulna	Lot	1	OTM (e-GP)	CE	Own	30	30	Planned Dates		15-Sep-25	13-Oct-25	18-Nov-25	25-Nov-25	25-Nov-25	6-Dec-25		5-Apr-26		
										Planned Days			28	36	7	0	11	82	120	202	
										Actual Dates											
K27 SL-E02	N/A	Supply of various Consumables and Electrical Components	Lot	1	RFQ	ED	Own	10	10	Planned Dates		5-Oct-26	12-Oct-26	12-Oct-26	13-Oct-26	16-Oct-26	21-Oct-26		20-Dec-26		
										Planned Days			7	0	1	3	5	16	80	76	
										Actual Dates											
K27 SL-E03	N/A	Supply of spare parts for Electrical Control panel	Lot	1	OTM (e-GP)	CE	Own	45	0	Planned Dates		5-May-27	2-Jun-27	22-Jun-27	27-Jun-27	28-Jun-27	19-Jul-27		15-Jan-28		
										Planned Days			28	20	5	1	21	75	180	255	
										Actual Dates											

Packag e No.	Lot	Description of the Work / Supply	Unit	Qty.	Procurement Method & Authority	Contract	Source of Fund	Est'd Cost (Fig in Lac Tk.)	Total Cost	Time Code for Process	Advertise (Prequal for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of the Contract	Total Time to Completion of Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
Instrument & Control Department																					
K26SL-102	N/A	Spare Parts for Trusted Control System	Lot	1	OTM(e-GP)	CE	Omn	110				19-May-26	14-Jun-26	28-Jun-26	5-Jul-26	12-Jul-26	9-Aug-26	82	7-Dec-26		
K27SL-101	N/A	Supply of Spare Parts and Related Services of GT BOP EST-3 Fire Fighting System	Lot	1	RFO	ED	Omn	10				10-Jul-26	20-Jul-26	22-Jul-26	24-Jul-26	24-Jul-26	24-Jul-26	14	22-Sep-26	60	74
												19-May-26	14-Jun-26	28-Jun-26	5-Jul-26	12-Jul-26	9-Aug-26	82	7-Dec-26		
K27SL-102	N/A	Supply of Spare Parts of GT and ST	Lot	1	OTM(e-GP)	CE	Omn	60.00				10-Sep-26	2-Oct-26	16-Oct-26	23-Oct-26	30-Oct-26	13-Nov-26	64	13-Mar-27	120	184
Mechanical Maintenance Department																					
K26SL-M05	N/A	Rubber spare parts of various systems (diaphragm, seal, coupling bush etc.)	Lot	1	DPM	CE	Omn	2.92				8-Feb-26	16-Feb-26	16-Feb-26	16-Feb-26	18-Feb-26	22-Feb-26	3-Mar-26	23	150	173
K26SL-M11	N/A	Supply of Tube Settler for Mechanical Agitator Clarifier	Lot	1	OTM(e-GP)	CE	Omn	13.72				19-May-26	9-Jun-26	16-Jun-26	17-Jun-26	17-Jun-26	17-Jun-26	14	29-Oct-26	120	163
												19-May-26	9-Jun-26	16-Jun-26	17-Jun-26	17-Jun-26	17-Jun-26	14	29-Oct-26	120	163
K27SL-M01	N/A	Type, battery and other spare parts for heavy machines, and various tools & consumables	Lot	1	RFO	CE	Omn	5.00				5-Jul-26	12-Jul-26	12-Jul-26	19-Jul-26	22-Jul-26	27-Jul-26	22	26-Aug-26	30	52
K27SL-M02	N/A	Various lube oil	Lot	1	DPM	CE	Omn	5.00				15-Jul-26	22-Jul-26	29-Jul-26	5-Aug-26	8-Aug-26	15-Aug-26	31	14-Sep-26	30	61
												15-Jul-26	22-Jul-26	29-Jul-26	5-Aug-26	8-Aug-26	15-Aug-26	31	14-Sep-26	30	61
K27SL-M03	N/A	Filler housing and other accessories for RO systems	Lot	1	RFO	CE	Omn	5.00				25-Jul-26	1-Aug-26	1-Aug-26	8-Aug-26	11-Aug-26	16-Aug-26	22	15-Oct-26	60	82
K27SL-M04	N/A	General tools & consumables	Lot	1	OTM(e-GP)	CE	Omn	20.00				5-Aug-26	26-Aug-26	9-Sep-26	16-Sep-26	23-Sep-26	7-Oct-26	63	5-Jan-27	90	153
												5-Aug-26	26-Aug-26	9-Sep-26	16-Sep-26	23-Sep-26	7-Oct-26	63	5-Jan-27	90	153
K27SL-M05	N/A	Spare parts & Consumable of GT EDG	Lot	1	RFO	CE	Omn	5.00				1-Oct-26	8-Oct-26	8-Oct-26	15-Oct-26	18-Oct-26	23-Oct-26	22	22-Nov-26	30	52
K27SL-M06	N/A	Spare parts & Consumable of ST EDG	Lot	1	RFO	CE	Omn	5.00				1-Oct-26	8-Oct-26	8-Oct-26	15-Oct-26	18-Oct-26	23-Oct-26	22	22-Nov-26	30	52
												1-Oct-26	8-Oct-26	8-Oct-26	15-Oct-26	18-Oct-26	23-Oct-26	22	22-Nov-26	30	52
K27SL-M07	N/A	Rubber spare parts of various systems	Lot	1	DPM	CE	Omn	5.00				16-Nov-26	23-Nov-26	30-Nov-26	7-Dec-26	10-Dec-26	15-Dec-26	29	5-Jan-27	21	50

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
K27SL-M08	N/A	Generator and thermal block enclosure air filter, spare parts for City water pit pumps, Neutralization Basin pumps, air compressor for fuel oil purifier and GT CO2 system etc., Filters of GBC system (including N2 generator), Industrial cylinders, Pipe, fittings & pump accessories for WTP dosing systems, Piping system accessories for preservation of plant etc.	Lot	1	OTM (e-GP)	CE	Own	40.00	40.00	Planned Dates		20-Dec-26	17-Jan-27	31-Jan-27	7-Feb-27	14-Feb-27	28-Feb-27		28-Jun-27		I-3
										Planned Days			28	14	7	7	14	70	120	190	
										Actual Dates											
K27SL-M09	N/A	Filter element for GT Vapour Extractor	Lot	1	RFQ	CE	Own	3.00	3.00	Planned Dates		15-Feb-27	22-Feb-27	22-Feb-27	1-Mar-27	4-Mar-27	9-Mar-27		8-May-27		I-3
										Planned Days			7	0	7	3	5	22	60	82	
										Actual Dates											
K27SL-M10	N/A	Spares and Consumables for heat exchangers of ST	Lot	1	RFQ	CE	Own	10.00	10.00	Planned Dates		15-Mar-27	22-Mar-27	22-Mar-27	29-Mar-27	1-Apr-27	6-Apr-27		5-Jun-27		I-27.01
										Planned Days			7	0	7	3	5	22	60	82	
										Actual Dates											

Total Value of Goods Procurement= 443.64 Lac
In Word : Taka Four Crore Forty Three Lac Sixty Four Thousand Only

Supul
28.06.26
Assistant Manager
(Accounts & Finance)

J. S. S.
28/06/26
Sub-Divisional Engineer
(Electrical)

[Signature]
28.06.26
Manager
(Accounts & Finance)

[Signature]
28/06/26
Executive Engineer
(I&C)

[Signature]
28/06/26
Executive Engineer
(Mechanical)

[Signature]
28/06/26
Plant Manager
(Chief Engineer)

[Signature]
28.06.26
Executive Director
(Engineering)

[Signature]
28/06/2026
Superintending Engineer

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2026-27
 BUDGET Head: Store Purchase (Foreign)
 BUDGET: 414.00 Lac Taka

Packing No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est'd Cost (Tk. in Lac)	Total Cost	Time Code for Process	Advertiser's Request (Not Applicable for GPODS)	Advertiser's Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Days)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
Instrument & Control Department																					
K27SF-101	N/A	Spare Parts for Alspa Control Gas Control System	Lot	1	OTM(CT)	CE	Own	150	0			15-Jul-26	26-Aug-26	21-Sep-26	21-Sep-26	21-Sep-26	17-Oct-26	94	16-Mar-27	244	I-3 (Carried from FY 25-26)
Mechanical Maintenance Department																					
K26SF-M02		Supply of spare parts & consumables of ST BOP air compressor & dryer	Lot	1	OTM (CT)	CE	Own	18.00	18.00			16-Mar-26	27-Apr-26	23-May-26	23-May-26	23-May-26	18-Jun-26	98	15-Nov-26	218	I-4 (Carried from FY 25-26)
												16-Mar-26	27-Apr-26	23-May-26	23-May-26	23-May-26	18-Jun-26		150		
												25-Jul-26	4-Aug-26	18-Aug-26	25-Aug-26	1-Sep-26	29-Sep-26		27-Jan-27		
K27SF-M01	N/A	Condensate pump bearing and mechanical seal	Lot	1	DPM	CE	Own	30.00	30.00				10	14	7	7	28	66	120	186	I-4
K27SF-M02	N/A	Spares and consumables of Circulating Water pump	Lot	1	OTM (CT)	CE	Own	40.00	40.00			5-Aug-26	16-Sep-26	30-Sep-26	7-Oct-26	14-Oct-26	11-Nov-26	98	11-Mar-27	218	I-4
													42	14	7	7	28		120		
												10-Aug-26	21-Sep-26	5-Oct-26	12-Oct-26	19-Oct-26	16-Nov-26		15-May-27		
K27SF-M03	N/A	Spares for Pneumatic Actuators of ST	Lot	1	OTM (CT)	CE	Own	15.00	15.00				42	14	7	7	28	98	180	278	I-4
K27SF-M04	N/A	Jockey pump and Firefighting pump spares	Lot	1	OTM (CT)	CE	Own	35.00	35.00			1-Oct-26	12-Nov-26	26-Nov-26	3-Dec-26	10-Dec-26	7-Jan-27	98	7-May-27	278	I-4
													42	14	7	7	28		120		
K27SF-M05	N/A	Spares and consumables of Diesel fire engine	Lot	1	OTM (CT)	CE	Own	35.00	35.00			5-Oct-26	16-Nov-26	30-Nov-26	7-Dec-26	14-Dec-26	11-Jan-27	98	11-May-27	218	I-4
													42	14	7	7	28		120		
K27SF-M06	N/A	Supply of Fire-fighting valves & components	Lot	1	OTM (CT)	CE	Own	20.00	20.00			20-Oct-26	1-Dec-26	15-Dec-26	22-Dec-26	29-Dec-26	26-Jan-27	98	26-May-27	218	I-4
													42	14	7	7	28		120		

Package No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Authority	Source of Fund	Unit Cost	Estid. Cost (Ttk in Lac)	Time Code for Process	Advertiser Prequal (Not GOODS)	Advertiser	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract (Date/Day)	Total Remarks	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(22)
K27SF-M07	Spare & consumable of GT Lube Oil, Jacking Oil & Rotor barring systems etc.	Lot 1	1	OTM (ICT)	CE	Own	40.00	40.00	25-Oct-26	6-Dec-26	20-Dec-26	27-Dec-26	3-Jan-27	31-Jan-27	31-May-27	98	120	218	I-4	
K27SF-M08	Supply of spare parts & consumables of vacuum pumps for river intake pumps	Lot 1	1	OTM (ICT)	CE	Own	35.00	35.00	25-Oct-26	6-Dec-26	20-Dec-26	27-Dec-26	3-Jan-27	31-Jan-27	31-May-27	98	120	278	I-3	
K27SF-M09	Spare & consumable of GT BOP Air compressor & dryer	Lot 1	1	DPM	CE	Own	10.00	10.00	15-Nov-26	25-Nov-26	9-Dec-26	16-Dec-26	23-Dec-26	20-Jan-27	20-May-27	66	120	186	I-4	
K27SF-M10	Spare & consumable of ST Lube Oil, Jacking Oil & EH Oil systems	Lot 1	1	OTM (ICT)	CE	Own	30.00	30.00	15-Nov-26	27-Dec-26	10-Jan-27	17-Jan-27	24-Jan-27	21-Feb-27	21-Jun-27	98	120	218	I-4	
K27SF-M11	Supply of different types of valves for WTP & water supply system, fire-fighting system, oil systems etc.	Lot 1	1	OTM (ICT)	CE	Own	30.00	30.00	15-Nov-26	27-Dec-26	10-Jan-27	17-Jan-27	24-Jan-27	21-Feb-27	21-Jun-27	98	120	278	I-3	
K27SF-M12	Spare and consumables of GT & GT Systems	Lot 1	1	OTM (ICT)	CE	Own	36.00	36.00	15-Nov-26	27-Dec-26	10-Jan-27	17-Jan-27	24-Jan-27	21-Feb-27	21-Jun-27	98	120	218	I-4	
K27SF-M13	Spare and consumables for HSD purifier	Lot 1	1	OTM (ICT)	CE	Own	40.00	40.00	15-Nov-26	27-Dec-26	10-Jan-27	17-Jan-27	24-Jan-27	21-Feb-27	21-Jun-27	98	120	218	I-4	

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Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
Electrical Maintenance Department																					
K27 SF-E01	N/A	Supply, Installation, Commissioning and Testing of 220V DC, 2*320Ah Ni-Cd Battery Bank	Lot	1	OTM (ICT)	MD	Own	280	0	Planned Dates		10-Aug-26	7-Sep-26	21-Sep-26	28-Sep-26	5-Oct-26	2-Nov-26		1-May-27		From FY2025-26
										Planned Days			28	14	7	7	28	84	180	264	
										Actual Dates											

Total Value of Goods Procurement **414.00 Lac**

In Word : Taka Four Crore Fourteen Lac Only

Supriya
28.06.26

Assistant Manager
(Accounts & Finance)

[Signature]
28.06.26

Manager
(Accounts & Finance)

M. H. Faruk
28/6/26

Executive Engineer
(Mechanical)

[Signature]
28/06/2026

Executive Engineer
(I&C)

[Signature]
28/06/26

Superintending Engineer

[Signature]
28/06/26

Plant Manager
(Chief Engineer, Additional Charge)

[Signature]
28.06.26

Executive Director
(Engineering)

Annual Procurement Plan (APP)

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited
: Chief Engineer, Khuina 225 MW Power Plant

FINANCIAL YEAR: 2026-27
BUDGET Head: Plant & machinery
BUDGET: 200.00 Lac Taka

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
Instrument & Control Department																					
K27PM-101	N/A	Upgradation of GT Control System	Lot	1	DPM	Board	Own	3,500.00	0.00	Planned Dates	decision pending	10-Jul-26	20-Jul-26	3-Aug-26	10-Aug-26	17-Aug-26	14-Sep-26		17-Jan-28		I-3 (Carried from FY 25-26)
										Planned Days			10	14	7	7	28	66	490	556	
										Actual Dates											
Mechanical Maintenance Department																					
K26PM-M01	N/A	Dehumidifiers for HRSG preservation	Lot	1	OTM (e-GP)	CE	Own	13.78	13.78	Planned Dates		23-Sep-25	14-Oct-25	5-Nov-25	8-Nov-25	8-Nov-25	2-Dec-25		31-May-26		I-1 (Carried from FY 25-26)
										Planned Days			21	22	3	0	24	70	180	250	
										Actual Dates		23-Sep-25	14-Oct-25	5-Nov-25	8-Nov-25	8-Nov-25	2-Dec-25				
K27PM-M01	N/A	Nitrogen Generator &/ Dehumidifiers for GT/ST/HRSG preservation	Lot	1	OTM (e-GP)	CE	Own	185.00	185.00	Planned Dates		23-Sep-26	21-Oct-26	4-Nov-26	11-Nov-26	18-Nov-26	2-Dec-26		1-Apr-27		I-1
										Planned Days			28	14	7	7	14	70	120	190	
										Actual Dates											

Total Value of Goods Procurement 198.78 Lac

In word : Taka One Crore Ninety Eight Lac Seventy Eight Thousand Only

[Signature]
28.06.26

Assistant Manager
(Accounts & Finance)

[Signature]
28.06.26

Manager
(Accounts & Finance)

[Signature]
28/06/26

Executive Engineer
(MMD)

[Signature]
28/06/26

Executive Engineer
(I&C)

[Signature]
28/06/26

Superintending Engineer

[Signature]
28/06/26

Plant Manager
(Chief Engineer)

[Signature]
28.06.26

Executive Director
(Engineering)

Annual Procurement Plan (APP)

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited
: Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2026-27
BUDGET Head: Repair & Maintenance- Except LTSA
BUDGET: 185.00 Lac Taka

Packag e No.	Lot No.	Description of the Work / Supply	Unit	Quant ity	Procureme nt Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (BDT. in Lac)		Time Code for Process	Advertise Prequal (If Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Da ys)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
Mechanical Maintenance Department																					
K26RNL-M01		Various insulation repairing work	Lot	1	OTM (e-GP)	CE	Own	31.82	31.82	Planned Dates		15-Dec-25	5-Jan-26	29-Jan-26	1-Feb-26	2-Feb-26	8-Feb-26		2-Jul-26		1-14 (Carried from FY 25-26)
										Planned Days			21	24	3	1	6	55	144	199	
										Actual Dates		15-Dec-25	5-Jan-26	29-Jan-26	1-Feb-26	2-Feb-26	8-Feb-26				
K27RNL-M01		Various insulation repairing work	Lot	1	OTM (e-GP)	CE	Own	50.00	50.00	Planned Dates		15-Aug-26	12-Sep-26	26-Sep-26	3-Oct-26	10-Oct-26	24-Oct-26		21-Feb-27		1-14
										Planned Days			28	14	7	7	14	70	120	190	
										Actual Dates											
K27RNL-M02		Repair & maintenance works of Pre-Treatment Plant	Lot	1	OTM (e-GP)	CE	Own	40.00	40.00	Planned Dates		15-Aug-26	5-Sep-26	19-Sep-26	26-Sep-26	3-Oct-26	17-Oct-26		14-Feb-27		1-14
										Planned Days			21	14	7	7	14	63	120	183	
										Actual Dates											
K27RNL-M03		Supply, installation, testing & commissioning of HRSG overhead crane	Lot	1	OTM (ICT)	CE	Own	25.00	25.00	Planned Dates		10-Oct-26	21-Nov-26	5-Dec-26	12-Dec-26	19-Dec-26	16-Jan-27		16-May-27		1-14
										Planned Days			42	14	7	7	28	98	120	218	
										Actual Dates											
K27RNL-M04		Repair & maintenance works in heavy machineries	Lot	1	RFQ	CE	Own	5.00	5.00	Planned Dates		14-Oct-26	21-Oct-26	21-Oct-26	24-Oct-26	29-Oct-26	5-Nov-26		3-Feb-27		1-14
										Planned Days			7	0	3	5	7	22	90	112	
										Actual Dates											
K27RNL-M05		Painting of HRSG HT valves	Lot	1	RFQ	CE	Own	4.00	4.00	Planned Dates		16-Nov-26	23-Nov-26	23-Nov-26	26-Nov-26	1-Dec-26	6-Dec-26		4-Feb-27		1-14
										Planned Days			7	0	3	5	5	20	60	80	
										Actual Dates											

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Packag e No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est'd. Cost (BIDT in Lac)	Unit Cost	Total Cost	Time Code for Process	Advertise Period (If Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	
		Repair & maintenance works in WTP	Lot	1	RFQ	CE	Own	4.00	4.00		Planned Dates		16-Nov-26	23-Nov-26	23-Nov-26	26-Nov-26	1-Dec-26	6-Dec-26	20	8-Mar-27		
		Manpower support for various repair & maintenance works	Lot	1	RFQ	CE	Own	5.00	5.00		Planned Dates Actual Dates		14-Dec-26	21-Dec-26	21-Dec-26	24-Dec-26	29-Dec-26	3-Jan-27	20	4-Mar-27		
K27RNL-M07	K27RNL-M08																					

Total Value of Works Procurement 164.82 Lac
In words : Taka One Crore Sixty Four Lac Eighty Two Thousand Only

Signature
28.06.26

Assistant Manager
(Accounts & Finance)

Signature
28.06.26

Manager
(Accounts & Finance)

Signature
28/06/26

Executive Engineer
(Mechanical)

Signature
28/06/26

Superintending Engineer

Signature
28/06/26

Plant Manager
(Chief Engineer)

Signature
28.06.26

Executive Director
(Engineering)

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2026-27
 BUDGET Head: Testing fee
 BUDGET: 17.850 Tk (Lac)

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequal (If Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
K27TF-M01	NA	Pressure testing of cylinders	Lot	1	RFQ	ED	Own	2	2	Planned Dates	N/A	10-Jan-27	17-Jan-27	17-Jan-27	24-Jan-27	27-Jan-27	1-Feb-27		23-Feb-27		1-27.01
										Planned Days			7	0	7	3	5	22	60	82	
										Actual Dates											
K27TF-E01	NA	Transformer Oil testing	Lot	1	RFQ	MD	Own	5	5	Planned Dates	N/A	5-Sep-26	12-Sep-26	12-Sep-26	13-Sep-26	16-Sep-26	21-Sep-26		7-Oct-26		1-27.01
										Planned Days			7	0	1	3	5	16	20	36	
										Actual Dates											
K27TF-Q01	NA	HSD Tank Calibration	Lot	1	RFQ	MD	Own	9	9	Planned Dates	N/A	10-Dec-26	17-Dec-26	17-Dec-26	18-Dec-26	21-Dec-26	26-Dec-26		11-Jan-27		1-27.01
										Planned Days			7	0	1	3	5	16	20	36	
										Actual Dates											

Total Value of Service Procurement 16.00 Lac

In word : Taka Sixteen Lac Only

Assistant Manager
(Accounts & Finance)

Sub-Divisional Engineer
(Electrical)

Manager
(Accounts & Finance)

Executive Engineer
(MMD)

Executive Engineer
(Operation)

Superintending Engineer

Plant Manager
(Chief Engineer)

Executive Director
(Engineering)

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2028-27
 BUDGET Head: Computers & Peripheral
 BUDGET: 15 Tk. (Lac)

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Time)	Remarks	
								Unit Cost	Total Cost													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	
K27 C&P-A01	1	Replacement of Attended system	Lot 1	RFQ	CE	Own	5	5		Planned							7		22	60	82	1-27/01
										Dates												
										Planned Days												
										Actual Dates												

In word : Taka Five Lac Only.

Assistant Manager
(Accounts & Finance)

Manager
(Accounts & Finance)

Executive Engineer
(I&C)

Superintending Engineer

Plant Manager
(Chief Engineer)

Executive Director
(Engineering)

25.06.26

25.06.26

25.06.26

28.06.26

28.06.26

29.06.26

Annual Procurement Plan (APP)

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited
: Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2026-27
BUDGET Head: Office Equipment
BUDGET: 105.00 Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequel (Not Applicable for)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
K26 OE-E03	N/A	Supply, Installation, Commissioning, testing of 231 KWp On-Grid Solar System for Khulna 225MW CCPP (Retender)	Lot	1	OTM (e-GP)	ED	Own	130	80	Planned Dates		1-Sep-26	21-Sep-26	28-Sep-26	29-Sep-26	6-Oct-26	13-Oct-26		11-Apr-27		Forwarded to FY 2026-27
										Planned Days			20	7	1	7	7		180	222	
										Actual Dates											
K27 OE-E01	N/A	Procurement of AC (GT DCS room, new admin ground floor, WTP control room etc) of various system	Lot	1	OTM (e-GP)	CE	Own	20	20	Planned Dates		15-Sep-26	13-Oct-26	18-Nov-26	25-Nov-26	25-Nov-26	6-Dec-26		5-Apr-27		
										Planned Days			28	36	7	0	11	82	120	202	
										Actual Dates		15-Dec-25	12-Jan-26	17-Feb-26	24-Feb-26	24-Feb-26	7-Mar-26				

Total Value of Goods Procurement **100.00** Lac

In Words: **Taka: One Crore Only**

[Signature]
28.06.26

Assistant Manager
(Accounts & Finance)

[Signature]
28.06.26

Sub-Division Engineer
(Electrical)

[Signature]
28.06.26

Manager
(Accounts & Finance)

[Signature]
28/06/26

Superintending Engineer

[Signature]
28/06/26

Plant Manager
(Chief Engineer)

[Signature]
28.06.26

Executive Director
(Engineering)

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2026-27
 BUDGET Head: Fuel Stock (HSD)
 BUDGET: 3,000.00 Lac Taka

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost		Time Code for Process	Advertise Prequal (Not Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost (in Tk)	Total Cost (in Lac Tk)												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
K24 FO-001		Procurement of Fuel (HSD)	Liter	2,700,000	DPM	MD	Own	110.85	2,992.95	Planned Dates											I-24.1
										Planned Days											
										Actual Dates											

Total Fuel Procurement 2,992.95 Lac

In word : Taka Twenty Nine Crore Ninety Two Lac Ninety Five Thousand Only

[Signature]
 28.06.26
 Assistant Manager
 (Accounts & Finance)

[Signature]
 28.06.26
 Manager
 (Accounts & Finance)

[Signature]
 28.06.2026
 Executive Engineer
 (Operation)

[Signature]
 28/06/2026
 Superintending Engineer

[Signature]
 28/06/26
 Plant Manager
 (Chief Engineer)

[Signature]
 28.06.26
 Executive Director
 (Engineering)

Annual Procurement Plan (APP)

Ministry / Division	Ministry of PEAR / Power Division
Agency	: North-West Power Generation Company Limited
Procuring Entity Name & Code	: Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2026-27
BUDGET Head: Chemical_Store Purch. (Local)
BUDGT 8.00 Lac Taka

[illegible]

Total Value of Goods Procurement 7 Lac

In Word : Seven Lac Only

**Assistant Manager
(Accounts & Finance)**

Manager
(Accounts & Finance)

**Executive Engineer
(Operation)**

Superintending Engineer

**Plant Manager
(Chief Engineer)**

**Executive Director
(Engineering)**

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2026-27

BUDGET Head: Environment, Health & Safety

BUDGET: 31.65 Lac Taka

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
K-27 SE-S01	N/A	Supply of Safety Shoe	Lot	1	RFQ	CE	Own	7.00	7.00	Planned Dates		26-Jul-26	2-Aug-26	3-Aug-26	10-Aug-26	13-Aug-26	13-Aug-26		12-Oct-26		I-27.01
										Planned Days			7	1	7	3	0	18	60	78	
										Actual Dates											
K-27 SE-S02	N/A	Personal Protective Equipment	Lot	1	RFQ	CE	Own	5.00	5.00	Planned Dates		13-Sep-26	20-Sep-26	21-Sep-26	28-Sep-26	1-Oct-26	1-Oct-26		30-Nov-26		I-27.01
										Planned Days			7	1	7	3	0	18	60	78	
										Actual Dates											
K-27 SE-S03	N/A	Visual Inspection of Lifting Equipment	Lot	1	RFQ	ED	Own	2.00	2.00	Planned Dates		6-Jan-27	13-Jan-27	14-Jan-27	21-Jan-27	24-Jan-27	24-Jan-27				I-27.02
										Planned Days			7	1	7	3	0	18	60	78	
										Actual Dates											

Total Value of Procurement 14.00 Lac

In word : Taka Fourteen Lac only.

[Signature]
28.06.26

Assistant Manager
(Accounts & Finance)

[Signature]
28/06/2026

Assistant Manager
(EHS)

[Signature]
28-06-26

Manager
(Accounts & Finance)

[Signature]
28/06/26

Superintending Engineer

[Signature]
28/06/26

Plant Manager
(Chief Engineer)

[Signature]
28.06.26

Executive Director
(Engineering)

Annual Procurement Plan (APP)

Ministry / Division
Agency
Procurement Entity Name & Code

Ministry of PEMR / Power Division
North-West Power Generation Company Limited
Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-27
BUDGET Head: Repair and Maintenance-Civil
BUDGET: 224.60 Lac Taka

Package No	Lot No	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contracting Authority	Source of Fund	Est'd Cost (Tk. in Lac)	Time Code for Process	Advertisement Prequal (Not Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Time to Sign Contract	Completion of Contract	Total Time (Days)	Remarks							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)						
K27RC-C01		Painting of metallic surface of GT deflaser, HRSQ, HSD tanks, Water tanks, clarifier tanks, sand filters and various pipe lines, gate, barbed wire etc., and repair & painting of technical and non-technical buildings & structures in Khulna 225 MW CCPP	Lot	1	OTM (e-GP)	MD	Own	86.00	86.00	Planned Dates	N/A	26-Jul-26	9-Aug-26	23-Aug-26	30-Aug-26	2-Sep-26	16-Sep-26	53	240	14-May-27	1-17						
								Actual Dates																			
								Planned Dates	N/A	1	14	14	7	3	14	0											
K27RC-C02		Construction of shed for heavy lifting equipment in Khulna 225 MW CCPP	Lot	1	OTM (e-GP)	MD	Own	90.00	60.00	Planned Dates	N/A	16-Aug-26	30-Aug-26	13-Sep-26	20-Sep-26	23-Sep-26	7-Oct-26	53	300	3-Aug-27	1-17						
								Actual Dates																			
								Planned Dates	N/A	1	14	14	7	3	14												
K27RC-C03		Modification and construction of foundation of shore bollard for Pontoon	Lot	1	OTM (e-GP)	ED	Own	35.00	35.00	Planned Dates	N/A	15-Jul-26	29-Jul-26	12-Aug-26	19-Aug-26	22-Aug-26	5-Sep-26	53	180	4-Mar-27	1-17						
								Actual Dates																			
								Planned Dates	N/A	1	14			7	3	14											
K27RC-C04		Repair and replacing of profile sheet of GBC shelter and repair and construction of railing of cooling tower, watch tower, ST building, repair of metallic bench etc. in Khulna 225 MW CCPP	Lot	1	OTM (e-GP)	CE	Own	15.00	15.00	Planned Dates	N/A	30-Aug-26	6-Sep-26	9-Sep-26	12-Sep-26	13-Sep-26	16-Sep-26	17	90	15-Dec-26	1-17& 1-27.02						
								Actual Dates																			
								Planned Dates	N/A					7	3	1	3										
K27RC-C05		Repair and maintenance of bituminous road in Khulna 225 MW CCPP	Lot	1	OTM (e-GP)	ED	Own	35.00	15.00	Planned Dates	N/A	15-Dec-26	29-Dec-26	12-Jan-27	19-Jan-27	22-Jan-27	5-Feb-27	53	180	4-Aug-27	1-17						
								Actual Dates																			
								Planned Dates	N/A	1	14	14	7	3	14	0											
K27RC-C06		Lifting up of gardening line, repairing of cable tray cover plates etc. and cleaning of overhead water tanks, septic tanks, drains etc. in Khulna 225 MW CCPP	Lot	1	RPO	CE	Own	10.00	10.00	Planned Dates	N/A	30-Sep-26	7-Oct-26	7-Oct-26	10-Oct-26	11-Oct-26	14-Oct-26	14	90	12-Jan-27	1-17& 1-27.02						
								Actual Dates																			
								Planned Dates	N/A					7	0	3	1	3									
K26RC-C02		Repair and replacing of profile sheet at GT shelter, removing and replacing of facing tiles of RO (Reverse Osmosis) building and repair & replacing of CI sheet of damaged roof of containers at Khulna 225 MW CCPP	Lot	1	OTM (e-GP)	CE	Own	18.31	2.95	Planned Dates	N/A	15-Dec-25	30-Dec-25	13-Jan-26	20-Jan-26	27-Jan-26	10-Feb-26	58	180	9-Aug-26	1-17						
								Actual Dates																			
								Planned Dates	N/A	1	15	14	7	7	14	24-Feb-26	24-Feb-26	26-Feb-26									

Total Value of Works Procurement 223.95 Lac

Deputy 28.06.26
 Assistant Manager (Accounts & Finance)
 Manager (Accounts & Finance)
 Executive Engineer
 Superintending Engineer
 Plant Manager (Chief Engineer)
 Executive Director (Engineering)

Annual Procurement Plan (APP)

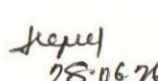
Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Co : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2026-27
 BUDGET Head: Wages for Hired Labor
 BUDGET: 118.26 Lac Taka

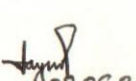
Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
K26 WL-A02		Procurement of Security Services	Lot	2	OTM	ED	Own	137	65	Planned Dates	N/A	20-May-25	11-Jun-25	9-Jul-25	10-Jul-25	10-Jul-25	23-Jul-25		13-Nov-25		I-27.02
													22	28	1	0	13	64	113	177	
												20-May-25									
K26 WL-A03		Appointing Security Manpower	Lot	1	RFQ	MD	Own	26	4.2	Planned Dates		14-Jan-26	19-Jan-26	19-Jan-26	22-Jan-26	24-Jan-26	27-Jan-26		31-Jul-26		I-27.02
													5	0	3	2	3	13	185	198	
												14-Jan-26	19-Jan-26	19-Jan-26	22-Jan-26	24-Jan-26	27-Jan-26		31-Jul-26		
K26 WL-A04		Appointing House Keeper	Lot	1	RFQ	MD	Own	8.5	3.9	Planned Dates		1-Nov-26	8-Nov-26	8-Nov-26	8-Nov-26	19-Nov-26	21-Nov-26		21-Nov-27		I-27.02
													5	0	5	0	3	13	180	193	
K27 WL-A01		Appointing House Keeper	Lot	1	OTM	ED	Own	27	8	Planned Dates		29-Nov-25	6-Dec-25	6-Dec-25	10-Dec-25	14-Dec-25	18-Dec-25		20-Dec-26		I-27.02
													7	0	4	4	4	19	367	386	
												29-Nov-25	6-Dec-25	6-Dec-25	10-Dec-25	14-Dec-25	18-Dec-25		20-Dec-26		

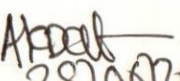
Total Value of Goods Procurement 81.10 Lac

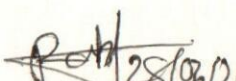
In Words: Taka Eighty One Lac Ten Thousand Only


 28.06.26
 Assistant Manager
 (Accounts & Finance)


 28.06.26
 Manager
 (Accounts & Finance)


 28.06.26
 Manager
 (Admin)


 28/06/26
 Superintendent Engineer


 28/06/26
 Plant Manager
 (Chief Engineer)


 28.06.26
 Executive Director
 (Engineering)