

**Sirajganj 225 MW Combined Cycle Power Plant (Unit-3)**  
**2nd Revised Annual Procurement Plan**  
 Financial Year: 2025-26

(Amount in Lac TK.)

| Sl No | Budget Head                               | Total Budget Amount | Total App Amount | PM Office   | MMMD         | EMD           | I & C         | Operation   | Admin       | EHS         |
|-------|-------------------------------------------|---------------------|------------------|-------------|--------------|---------------|---------------|-------------|-------------|-------------|
| 1     | Store Purchase (Local) SPL                | 572.70              | 349.10           |             | 78.12        | 73.84         | 197.14        |             |             |             |
| 2     | Store Purchase (Foreign) SPF              | 360.00              | 0.00             |             | 0.00         |               |               |             |             |             |
| 3     | Environmental, Health and Safety Expenses | 54.60               | 7.38             |             |              |               |               |             |             | 7.38        |
| 4     | Office Equipment_OE                       | 46.28               | 34.28            |             |              | 34.28         |               |             |             |             |
| 5     | Plant & Machinery_P&M                     | 150.00              | 0.00             | 0.00        |              |               |               |             |             |             |
|       | <b>Sub-Total-</b>                         | <b>1183.58</b>      | <b>390.76</b>    | <b>0.00</b> | <b>78.12</b> | <b>108.12</b> | <b>197.14</b> | <b>0.00</b> | <b>0.00</b> | <b>7.38</b> |

|               |               |               |
|---------------|---------------|---------------|
| <b>Total=</b> | <b>390.76</b> | <b>Lac TK</b> |
|---------------|---------------|---------------|

| Procurement Method        | OTM & e-GP | DPM  | RFQ (Goods) | RFQ (Service) | Total Amount |
|---------------------------|------------|------|-------------|---------------|--------------|
| Total Amount (BDT in Lac) | 383.38     | 0.00 | 0.00        | 7.38          | 390.76       |

*[Signature]*  
 Deputy Manager  
 (Admin)  
 24.6.26

*[Signature]*  
 Deputy Manager  
 (A & F)  
 24.06.26

*[Signature]*  
 Executive Engineer  
 (EMD)  
 24.06.2026

*[Signature]*  
 Executive Engineer  
 (I&C)  
 24.06.26

*[Signature]*  
 Executive Engineer  
 (Admin)  
 24.06.26

*[Signature]*  
 Executive Engineer  
 (Operation)  
 24.06.2026

*[Signature]*  
 Plant Manager  
 (Superintending Engineer)  
 24.06.2026

*[Signature]*  
 Chief Engineer  
 Sirajganj Power Station  
 25/06/26

*[Signature]*  
 Executive Director  
 (Engineering)  
 24.06.26

## 2nd Revised Annual Procurement Plan

Ministry / Division : Ministry of PEMR / Power Division

Agency : North-West Power Generation Company Limited

Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-3)

FINANCIAL YEAR: 2025- 2026

BUDGET Head: Store Purchase (Local)\_ SPL

BUDGET: 572.70 Lakh

| Package No.                     | Lot, No. | Description of the Work / Supply                            | Unit | Procurement Method & Type | Contract Approving Authority | Estd. Cost (Tk. in Lac) |            | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks   |      |     |
|---------------------------------|----------|-------------------------------------------------------------|------|---------------------------|------------------------------|-------------------------|------------|-----------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|-----------|------|-----|
|                                 |          |                                                             |      |                           |                              | Unit Cost               | Total Cost |                       |                  |                |                   |                   |                       |                         |                        |                        |           |      |     |
| (1)                             | (2)      | (3)                                                         | (4)  | (6)                       | (7)                          | (8)                     | (9 a)      | (9 b)                 | (10)             | (11)           | (12)              | (13)              | (14)                  | (15)                    | (16)                   | (17)                   | (18)      | (19) |     |
| NWS3G (SPL-MMD-03)_<br>FY 24-25 | 1        | Procurement of different pumps, spares and consumables      | LS   | OTM (e-GP)                | CE                           | 78.12                   | 78.12      | 0.00                  | Planned Dates    | 14-May-25      | 4-Jun-25          | 10-Jun-25         | 26-Jun-25             | 3-Jul-25                | 31-Jul-25              | 27-Jan-26              | 27-Jan-26 |      |     |
|                                 |          |                                                             |      |                           |                              |                         |            |                       | Planned Days     | 0              | 21                | 15                | 7                     | 7                       | 28                     | 180                    |           |      | 258 |
|                                 |          |                                                             |      |                           |                              |                         |            |                       | Actual Dates     | 14-May-25      | 4-Jun-25          | 13-Jul-25         | 16-Jul-25             | 10-Aug-25               |                        |                        |           |      |     |
| NWS3G (SPL-MMD-10)_<br>FY 24-25 | 1        | Procurement of spare parts for cooling tower gear box       | LS   | OTM (e-GP)                | CE                           | 94.44                   | 0.00       | 94.44                 | Planned Dates    | 14-May-25      | 4-Jun-25          | 10-Jun-25         | 26-Jun-25             | 3-Jul-25                | 31-Jul-25              | 27-Jan-26              | 27-Jan-26 |      |     |
|                                 |          |                                                             |      |                           |                              |                         |            |                       | Planned Days     | 0              | 21                | 15                | 7                     | 7                       | 28                     | 180                    |           |      | 258 |
|                                 |          |                                                             |      |                           |                              |                         |            |                       | Actual Dates     | 14-May-25      | 4-Jun-25          | 17-Jul-25         | 10-Jul-25             | 09-Aug-25               |                        |                        |           |      |     |
| NWS3G (SPL-MMD-03)_<br>FY 25-26 | 1        | Procurement of Fan Blades and Accessories for Cooling Tower | LS   | OTM (e-GP)                | CE                           | 95.00                   | 0.00       | 95.00                 | Planned Dates    | 20-May-26      | 10-Jun-26         | 25-Jun-26         | 2-Jul-26              | 5-Jul-26                | 2-Aug-26               | 20-Jan-27              | 20-Jan-27 |      |     |
|                                 |          |                                                             |      |                           |                              |                         |            |                       | Planned Days     | 0              | 21                | 15                | 7                     | 3                       | 28                     | 180                    |           |      | 254 |
|                                 |          |                                                             |      |                           |                              |                         |            |                       | Actual Dates     | 20-May-26      | 10-Jun-26         |                   |                       |                         |                        |                        |           |      |     |
| NWS3G (SPL-MMD-15)_<br>FY 25-26 | 1        | Procurement of portable lifting facility on Cooling Tower   | LS   | OTM (e-GP)                | CE                           | 70.00                   | 0.00       | 70.00                 | Planned Dates    | 20-May-26      | 10-Jun-26         | 25-Jun-26         | 2-Jul-26              | 5-Jul-26                | 2-Aug-26               | 20-Jan-27              | 20-Jan-27 |      |     |
|                                 |          |                                                             |      |                           |                              |                         |            |                       | Planned Days     | 0              | 21                | 15                | 7                     | 3                       | 28                     | 180                    |           |      | 254 |
|                                 |          |                                                             |      |                           |                              |                         |            |                       | Actual Dates     | 20-May-26      | 10-Jun-26         |                   |                       |                         |                        |                        |           |      |     |
| Sub Total                       |          |                                                             |      |                           |                              | 78.12                   | 259.44     |                       |                  |                |                   |                   |                       |                         |                        |                        |           |      |     |

| Package No.                 | Lot. No. | Description of the Work / Supply                                          | Unit | Procurement Method & Type | Contract Approving Authority | Estd. Cost (Tk. in Lac) |            |          | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks |
|-----------------------------|----------|---------------------------------------------------------------------------|------|---------------------------|------------------------------|-------------------------|------------|----------|-----------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|---------|
|                             |          |                                                                           |      |                           |                              | Unit Cost               | Total Cost |          |                       |                  |                |                   |                   |                       |                         |                        |                        |         |
|                             |          |                                                                           |      |                           |                              |                         | FY 25-26   | FY 26-27 |                       |                  |                |                   |                   |                       |                         |                        |                        |         |
| (1)                         | (2)      | (3)                                                                       | (4)  | (5)                       | (7)                          | (8)                     | (9 a)      | (9 b)    | (10)                  | (11)             | (12)           | (13)              | (14)              | (15)                  | (16)                    | (17)                   | (18)                   | (19)    |
| NWS3G (SPL-EMD-02// FY24-25 | 1        | Procurement of Spares for GCB & 230 KV Switchgear                         | LS   | OTM (e-GP)                | CE                           | 36.88                   | 36.88      | 0.00     | Planned Dates         | 14-May-25        | 4-Jun-25       | 10-Jun-25         | 20-Jun-25         | 3-Jul-25              | 31-Jul-25               | 27-Jan-26              | 27-Jan-26              |         |
|                             |          |                                                                           |      |                           |                              |                         |            |          | Planned Days          | 0                | 21             | 15                | 7                 | 28                    | 180                     | 258                    |                        |         |
|                             |          |                                                                           |      |                           |                              |                         |            |          | Actual Dates          | 14-May-25        | 4-Jun-25       | 25-Jun-25         | 28-Jun-25         | 30-Jun-25             | 27-Jul-25               | 13-Jan-26              | 13-Jan-26              |         |
| NWS3G (SPL-EMD-05// FY24-25 | 1        | Procurement of Carbon Bush, Variable Frequency Drives and Other Equipment | LS   | OTM (e-GP)                | CE                           | 36.96                   | 36.96      | 0.00     | Planned Dates         | 20-Jan-25        | 10-Feb-25      | 25-Feb-25         | 4-Mar-25          | 11-Mar-25             | 8-Apr-25                | 5-Oct-25               | 5-Apr-25               |         |
|                             |          |                                                                           |      |                           |                              |                         |            |          | Planned Days          | 0                | 21             | 15                | 7                 | 28                    | 180                     | 258                    |                        |         |
|                             |          |                                                                           |      |                           |                              |                         |            |          | Actual Dates          | 20-Jan-25        | 10-Feb-25      | 10-Mar-25         | 12-Mar-25         | 17-Mar-25             | 10-Apr-25               | 3-Jun-26               | 3-Jun-26               |         |
| NWS3G (SPL-EMD-03// FY25-26 | 1        | Procurement of Spares for MV and LV Switch Gear                           | LS   | OTM (e-GP)                | CE                           | 50.00                   | 0.00       | 47.28    | Planned Dates         | 21-May-26        | 11-Jun-26      | 20-Jun-26         | 3-Jul-26          | 6-Jul-26              | 3-Aug-26                | 30-Jan-27              | 30-Jan-27              |         |
|                             |          |                                                                           |      |                           |                              |                         |            |          | Planned Days          | 0                | 21             | 15                | 7                 | 28                    | 180                     | 254                    |                        |         |
|                             |          |                                                                           |      |                           |                              |                         |            |          | Actual Dates          | 21-May-26        | 11-Jun-26      |                   |                   | 3                     |                         |                        |                        |         |
| Sub Total                   |          |                                                                           |      |                           |                              | 73.84                   | 47.28      |          |                       |                  |                |                   |                   |                       |                         |                        |                        |         |



| Package No.                 | Lot No. | Description of the Work / Supply                                   | Unit | Procurement Method & Type | Contract Approving Authority | Estd. Cost (Tk. in Lac) |            |          | Time Code for Process         | Advertiser Tender | Tender Opening  | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks |
|-----------------------------|---------|--------------------------------------------------------------------|------|---------------------------|------------------------------|-------------------------|------------|----------|-------------------------------|-------------------|-----------------|-------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|---------|
|                             |         |                                                                    |      |                           |                              | Unit Cost               | Total Cost |          |                               |                   |                 |                   |                   |                       |                         |                        |                        |         |
|                             |         |                                                                    |      |                           |                              |                         | FY 25-26   | FY 26-27 |                               |                   |                 |                   |                   |                       |                         |                        |                        |         |
| (1)                         | (2)     | (3)                                                                | (4)  | (5)                       | (7)                          | (8)                     | (9 a)      | (9 b)    | (10)                          | (11)              | (12)            | (13)              | (14)              | (15)                  | (16)                    | (17)                   | (18)                   | (19)    |
| NWS3G (SPL-18C-01)/ FY24-25 | 1       | Procurement of spares for automation and instrumentation equipment | LS   | OTM (e-GP)                | CE                           | 93.64                   | 93.64      | 0.00     | Planned Dates<br>Planned Days | 24-Oct-24<br>0    | 24-Oct-24<br>21 | 7-Nov-24<br>15    | 14-Nov-24<br>7    | 21-Nov-24<br>7        | 10-Dec-24<br>28         | 17-Jan-25<br>180       | 17-Jan-25<br>258       |         |
| NWS3G (SPL-18C-02)/ FY24-25 | 1       | Procurement of Spares for Actuators                                | LS   | OTM (e-GP)                | CE                           | 33.26                   | 22.50      | 10.76    | Planned Dates<br>Planned Days | 24-Oct-24<br>0    | 23-Oct-24<br>21 | 20-Nov-24<br>28   | 27-Nov-24<br>7    | 4-Dec-24<br>7         | 1-Jan-25<br>28          | 30-Jan-25<br>180       | 30-Jan-25<br>271       | -       |
| NWS3G (SPL-18C-04)/ FY24-25 | 1       | Procurement of Hydraulic System Instruments                        | LS   | OTM (e-GP)                | CE                           | 29.00                   | 29.00      | 0.00     | Planned Dates<br>Planned Days | 14-Nov-25<br>0    | 14-Jun-25<br>21 | 19-Jun-25<br>15   | 20-Jun-25<br>7    | 3-Jul-25<br>7         | 31-Jul-25<br>28         | 27-Jul-26<br>180       | 27-Jul-26<br>256       |         |
| NWS3G (SPL-18C-05)/ FY24-25 | 1       | Procurement of spare cards for excitation system for STG           | LS   | OTM (e-GP)                | CE                           | 52.00                   | 52.00      | 0.00     | Planned Dates<br>Planned Days | 14-Nov-25<br>0    | 14-Jun-25<br>21 | 19-Jun-25<br>15   | 10-Jul-25<br>7    | 19-Jul-25<br>7        | 18-Aug-25<br>28         | 23-Nov-25<br>27-Jul-26 | 23-Nov-25<br>27-Jul-26 |         |
| NWS3G (SPL-18C-01)/ FY25-26 | 1       | Procurement of GT related Instruments                              | LS   | OTM (e-GP)                | CE                           | 40.00                   | 0.00       | 40.00    | Planned Dates<br>Planned Days | 20-May-26<br>0    | 10-Jun-26<br>21 | 25-Jun-26<br>15   | 23-Jul-26<br>7    | 5-Jul-26<br>3         | 2-Aug-26<br>28          | 10-Jun-26<br>180       | 10-Jun-26<br>254       |         |
| NWS3G (SPL-18C-02)/ FY25-26 | 1       | Procurement of ST related Instruments                              | LS   | OTM (e-GP)                | CE                           | 60.00                   | 0.00       | 60.00    | Planned Dates<br>Planned Days | 20-May-26<br>0    | 10-Jun-26<br>21 | 25-Jun-26<br>15   | 23-Jul-26<br>7    | 5-Jul-26<br>3         | 2-Aug-26<br>28          | 29-Jul-27<br>180       | 29-Jul-27<br>254       |         |
| Sub Total                   |         |                                                                    |      |                           |                              | 197.14                  | 110.76     |          | Actual Dates                  | 20-May-26         | 10-Jun-26       |                   |                   |                       |                         |                        |                        |         |

522

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d.

by BT

GT

*[Signature]*

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Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-3)

2nd Revised Annual Procurement Plan

FINANCIAL YEAR: 2025- 2026  
 BUDGET Head: Store Purchase (Foreign) SPF  
 BUDGET: 360.00 Lakh

| Package No.                   | Lct. No. | Description of the Work / Supply                        | Unit | Procurement Method & Type | Contract Approving Authority | Estd. Cost (Tk. in Lac) |            | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks   |      |
|-------------------------------|----------|---------------------------------------------------------|------|---------------------------|------------------------------|-------------------------|------------|-----------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|-----------|------|
|                               |          |                                                         |      |                           |                              | Unit Cost               | Total Cost |                       |                  |                |                   |                   |                       |                         |                        |                        |           |      |
|                               |          |                                                         |      |                           |                              | FY 25-26                | FY 26-27   |                       |                  |                |                   |                   |                       |                         |                        |                        |           |      |
| (1)                           | (2)      | (3)                                                     | (4)  | (5)                       | (7)                          | (8)                     | (9a)       | (9b)                  | (10)             | (11)           | (12)              | (13)              | (14)                  | (15)                    | (16)                   | (17)                   | (18)      | (19) |
| NMSS3G (SPF-AMMD-01) FY 25-26 | 1        | Procurement of GT Air Intake Filters (Fine Filter)      | LS   | OTM                       | EID                          | 180.00                  | 0.00       | 180.00                | Planned Dates    | 22-Dec-25      | 12-Jan-26         | 27-Jan-26         | 3-Feb-26              | 6-Feb-26                | 6-Mar-26               | 2-Sep-26               | 2-Sep-26  |      |
|                               |          |                                                         |      |                           |                              |                         |            |                       | Planned Days     | 0              | 21                | 15                | 7                     | 3                       | 28                     | 180                    | 254       |      |
| NMSS3G (SPF-AMMD-02) FY 25-26 | 1        | Procurement of GT Air Intake Filters (Coalescer Filter) | LS   | OTM                       | CE                           | 80.00                   | 0.00       | 80.00                 | Planned Dates    | 22-Dec-25      | 12-Jan-26         | 27-Jan-26         | 1-Feb-26              | 6-Feb-26                | 6-Mar-26               | 2-Sep-26               | 2-Sep-26  |      |
|                               |          |                                                         |      |                           |                              |                         |            |                       | Planned Days     | 0              | 21                | 15                | 7                     | 3                       | 28                     | 180                    | 254       |      |
| NMSS3G (SPF-AMMD-03) FY 25-26 | 1        | Procurement of GT Air Intake Filters (Pre Filter)       | LS   | OTM                       | CE                           | 100.00                  | 0.00       | 100.00                | Planned Dates    | 0              | 21                | 15                | 7                     | 3                       | 28                     | 180                    | 254       |      |
|                               |          |                                                         |      |                           |                              |                         |            |                       | Actual Dates     | 22-Dec-25      | 30-Apr-26         | 15-May-26         | 22-May-26             | 25-May-26               | 22-Jun-26              | 19-Dec-26              | 19-Dec-26 |      |
| Sub Total                     |          |                                                         |      |                           |                              | 0.00                    | 360.00     |                       | 0                | 21             | 15                | 7                 | 3                     | 28                      | 180                    | 254                    |           |      |

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# 2nd Revised Annual Procurement Plan

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-3)

FINANCIAL YEAR: 2025-2026  
 BUDGET Head: Environmental/ Health and Safety Expenses  
 BUDGET: 54.60 Lakh

| Package No.             | Lot No. | Description of the Work / Supply                       | Unit | Procurement Method & Type | Contract Approving Authority | Estd. Cost (Tk. in Lac) |            | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks  |      |
|-------------------------|---------|--------------------------------------------------------|------|---------------------------|------------------------------|-------------------------|------------|-----------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|----------|------|
|                         |         |                                                        |      |                           |                              | Unit Cost               | Total Cost |                       |                  |                |                   |                   |                       |                         |                        |                        |          |      |
|                         |         |                                                        |      |                           |                              |                         |            |                       |                  |                |                   |                   |                       |                         |                        |                        |          |      |
| (1)                     | (2)     | (3)                                                    | (4)  | (5)                       | (7)                          | (8)                     | FY 25-26   | FY 26-27              | (10)             | (11)           | (12)              | (13)              | (14)                  | (15)                    | (16)                   | (17)                   | (18)     | (19) |
| NWS3G (HSE-02) FY 22-23 | 1       | Environmental and Social Monitoring in Operation phase | LS   | RFO                       | MD                           | 24.59                   | 7.38       | 0.00                  | Planned Dates    | 14-Aug-22      | 24-Aug-22         | 24-Aug-22         | 31-Aug-22             | 7-Sep-22                | 7-Sep-22               | 6-Sep-25               | 6-Sep-25 |      |
|                         |         |                                                        |      |                           |                              |                         |            |                       | Planned Days     | 0              | 10                | 0                 | 7                     | 7                       | 0                      | 1095                   | 1119     |      |
|                         |         |                                                        |      |                           |                              |                         |            |                       | Actual Dates     | 14-Aug-22      | 24-Aug-22         | 24-Aug-22         | 1-Sep-22              | 1-Sep-22                | 1-Sep-22               |                        |          |      |
| Sub Total               |         |                                                        |      |                           |                              |                         | 7.38       | 0.00                  |                  |                |                   |                   |                       |                         |                        |                        |          |      |

## 2nd Revised Annual Procurement Plan

Ministry / Division : Ministry of PEMR / Power Division

: North-West Power Generation Company Limited

Procuring Entity Name & Code : Plant Manager, Sraiganj 225 MW CCPP (Unit-3)

FINANCIAL YEAR: 2025- 2026

BUDGET Head: Office Equipment\_OE

BUDGET: 46.28 Lakh

| Package No.                       | Lot, No. | Description of the Work / Supply *                          | Unit | Procurement Method & Type | Contract Approving Authority | Estd. Cost (Tk. in Lac) |            | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks |           |      |
|-----------------------------------|----------|-------------------------------------------------------------|------|---------------------------|------------------------------|-------------------------|------------|-----------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|---------|-----------|------|
|                                   |          |                                                             |      |                           |                              | Unit Cost               | Total Cost |                       |                  |                |                   |                   |                       |                         |                        |                        |         |           |      |
|                                   | (2)      | (3)                                                         | (4)  | (6)                       | (7)                          | (9)                     | FY 25-26   | (9a)                  | (9b)             | (10)           | (11)              | (12)              | (13)                  | (14)                    | (15)                   | (16)                   | (17)    | (18)      | (19) |
| NWS3G<br>(OE-EMD-01)–<br>FY 24-25 | 1        | Procurement of Air<br>conditioners and other<br>accessories | LS   | OTM (e-GP)                | CE                           | 34.28                   | 34.28      | 0.00                  | Planned Dates    | 4-Jun-25       | 19-Jun-25         | 26-Jun-25         | 3-Jul-25              | 31-Jul-25               | 27-Jun-26              | 27-Jun-26              | 258     | 13-Sep-25 |      |
|                                   |          |                                                             |      |                           |                              |                         |            |                       | Planned Days     | 21             | 15                | 7                 | 7                     | 28                      | 180                    |                        |         |           |      |
|                                   |          |                                                             |      |                           |                              |                         |            |                       | Actual Dates     | 4-Jun-25       | 25-Jun-25         | 28-Jun-25         | 30-Jun-25             | 27-Jul-25               | 13-Sep-25              |                        |         |           |      |
| Sub Total                         |          |                                                             |      |                           |                              | 34.28                   | 0.00       |                       |                  |                |                   |                   |                       |                         |                        |                        |         |           |      |











# 2nd Revised Annual Procurement Plan

Ministry / Division : Ministry of PEMR / Power Division

: North-West Power Generation Company Limited

Procuring Entity Name & Code : Plant Manager, Strigani 225 MW CCPP (Unit-3)

FINANCIAL YEAR: 2025- 2026

BUDGET Head: Plant & Machinery\_P&M

BUDGET: 150.00 Lakh

| Package No.                 | Lot. No. | Description of the Work / Supply                                                       | Unit | Procurement Method & Type | Contract Approving Authority | Estd. Cost (Tk. in Lac) |          |          | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks |
|-----------------------------|----------|----------------------------------------------------------------------------------------|------|---------------------------|------------------------------|-------------------------|----------|----------|-----------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|---------|
|                             |          |                                                                                        |      |                           |                              | Total Cost              |          |          |                       |                  |                |                   |                   |                       |                         |                        |                        |         |
|                             |          |                                                                                        |      |                           |                              | Unit Cost               | FY 25-26 | FY 26-27 |                       |                  |                |                   |                   |                       |                         |                        |                        |         |
| (1)                         | (2)      | (3)                                                                                    | (4)  | (5)                       | (7)                          | (8)                     | (9a)     | (9b)     | (10)                  | (11)             | (12)           | (13)              | (14)              | (15)                  | (16)                    | (17)                   | (18)                   | (19)    |
| NWS3G (P&M-PMO-01) FY 25-26 | 1        | Installation of Two Deep Tubewell & Related Works for NWPGCL at Strigani Power Station | LS   | DFM                       | MD                           | 150.00                  | 0.00     | 150.00   | Planned Dates         | 31-Jul-26        | 14-Feb-26      | 28-Feb-26         | 7-Mar-26          | 10-Mar-26             | 7-Apr-26                | 6-Jun-26               | 6-Jun-26               |         |
|                             |          |                                                                                        |      |                           |                              |                         |          |          | Planned Days          | 9                | 14             | 14                | 7                 | 3                     | 28                      | 60                     | 100                    |         |
|                             |          |                                                                                        |      |                           |                              |                         |          |          | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |         |
| Sub Total                   |          |                                                                                        |      |                           |                              |                         | 0.00     | 150.00   |                       |                  |                |                   |                   |                       |                         |                        |                        |         |

(1)

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