

Madhumati 100MW HFO Based Power Plant, NWPGL
4th Revised Annual Procurement Plan (4th RAPP)
FY 2025-26

Sl. No.	Budget Head	Budget Amount (Tk. Lac)	APP Amount (Tk. Lac)
1	Store Purchase-Local	315.72	94.01
2	Store Purchase-Foreign	576.40	329.38
3	Store Purchase-Lubricating and Transformer Oil	172.86	114.01
4	Repair and Maintenance-Civil	76.77	3.43
5	Repair Maintenance-Except-LTSA	211.21	174.65
6	Environment, Health & Safety Expenses	23.89	6.50
7	Testing Fees	4.39	3.64
8	Office Equipment	69.50	58.77
9	Telephone, Postage & Internet Expenses	4.58	3.96
10	Wages of Hired Labor	54.82	11.04
	Total (without Fuel-HFO)	1,510.14	799.39
11	Fuel-HFO	5,420.77	5,420.77
	Total	6,930.91	6,220.16

[Signature]
28.06.26

Assistant Manager
(Accounts & Finance)
Khulna 225MW CCPP

[Signature]
28.6.26

Sub-Divisional Engineer
(Electrical) (Add. Charge)
Madhumati 100MW HBPP

[Signature]
28/6/26

Sub-Divisional Engineer
(Mechanical)
Madhumati 100MW HBPP

[Signature]
28.06.26

Manager
(Accounts & Finance)
Khulna 225MW CCPP

[Signature]
28/06/26

Executive Engineer
(Plant Manager)
Madhumati 100MW HBPP

[Signature]
28/06/2026

Superintending Engineer
Khulna 225MW CCPP

[Signature]
28/06/26

Chief Engineer
Khulna 225MW CCPP

[Signature]
28.06.26

Executive Director
(Engineering)

4th Revised Annual Procurement Plan (4th RAPP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26
 BUDGET Head: Store Purchase-Local
 BUDGET: 315.72 Tk. Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments
								Unit Cost	Cost of the Year													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
M-25-G-SPL-M-01		Supply of Spare Parts and Consumables for BOP Equipment (Compressors, Separators, Lube Oil Auto Filter, Boiler Burner etc.)	Lot	1	OTM (e-GP)	CE	Own	72.33	72.33	Planned Dates	N/A	01-Jun-25	30-Jun-25	10-Aug-25	12-Aug-25	12-Aug-25	07-Sep-25		22-Jan-26		1-3	FPFY, Completed
										Planned Days		1	29	41	2	0	26	72	137	192		
										Actual Dates		01-Jun-25	30-Jun-25	10-Aug-25	12-Aug-25	12-Aug-25	07-Sep-25		22-Jan-26			
M-26-G-SPL-M-01		Lube Oil for Auxiliary Equipment	Lot	1	OTM (e-GP)	CE	Own	7.55	7.55	Planned Dates	N/A	11-Jan-26	26-Jan-26	23-Feb-26	03-Mar-26	03-Mar-26	14-Mar-26		07-Apr-26		1-3	Completed
										Planned Days		1	15	28	8	0	11	63	24	87		
										Actual Dates		11-Jan-26	26-Jan-26	23-Feb-26	03-Mar-26	03-Mar-26	14-Mar-26		07-Apr-26			
M-26-G-SPL-M-02		Spares, Consumables & Tools for Mechanical Maintenance	Lot	1	RFQ	CE	Own	4.88	4.88	Planned Dates	N/A	02-Nov-25	09-Nov-25	09-Nov-25	12-Nov-25	12-Nov-25	12-Nov-25		06-Dec-25		1-27.01	Completed
										Planned Days		1	7	0	3	0	0	11	24	35		
										Actual Dates		02-Nov-25	09-Nov-25	09-Nov-25	12-Nov-25	12-Nov-25	12-Nov-25		06-Dec-25			
M-26-G-SPL-M-03		Spares, Consumables & Tools for Corrective Maintenance	Lot	1	RFQ	CE	Own	4.78	4.78	Planned Dates	N/A	17-May-26	21-May-26	23-May-26	23-May-26	23-May-26	23-May-26		11-Jun-26		1-27.01	Completed
										Planned Days		1	4	2	0	0	0	7	19	26		
										Actual Dates		17-May-26	21-May-26	23-May-26	23-May-26	23-May-26	25-May-26		11-Jun-26			
M-26-G-SPL-E-01		BOP Spare Parts and Fire Detection Device	Lot	1	OTM (e-GP)	CE	Own	142.00		Planned Dates	N/A	19-May-26	22-Jun-26	20-Jul-26	23-Jul-26	26-Jul-26	09-Aug-26		07-Dec-26		1-3	FNFY
										Planned Days		1	34	28	3	3	14	83	120	203		
										Actual Dates		19-May-26	22-Jun-26									










Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments
								Unit Cost	Cost of the Year													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
M-26-G-SPL-E-02		HVAC, Electrical Items and Consumables	Lot	1	RFQ	CE	Own	4.47	4.47	Planned Dates	N/A	11-Jun-26	16-Jun-26	17-Jun-26	17-Jun-26	17-Jun-26	17-Jun-26		25-Jun-26		1-27.01	Completed
										Planned Days		1	5	1	0	0	0	7	8	15		
										Actual Dates		11-Jun-26	16-Jun-26	17-Jun-26	17-Jun-26	17-Jun-26	17-Jun-26		25-Jun-26			

Total 94.01 Lac

In Word : Taka Ninety Four Lac One Thousand Only

[Signature]
28-06-26

Assistant Manager
(Accounts & Finance)
Khulna 225MW CCPP

[Signature]
28-6-26

Sub-Divisional Engineer
(Electrical) (Add. Charge)
Madhumati 100MW HBPP

[Signature]
28/06/26

Sub-Divisional Engineer
(Mechanical)
Madhumati 100MW HBPP

[Signature]
28/06/26

Manager
(Accounts & Finance)
Khulna 225MW CCPP

[Signature]
28/06/26

Executive Engineer
(Plant Manager)
Madhumati 100MW HBPP

[Signature]
28/06/2026

Superintending Engineer
Khulna 225MW CCPP

[Signature]
28/06/26

Chief Engineer
Khulna 225MW CCPP

[Signature]
28/06-26

Executive Director
(Engineering)

4th Revised Annual Procurement Plan (4th RAPP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26
 BUDGET Head: Store Purchase-Foreign
 BUDGET: 576.40 Tk. Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments
								Unit Cost	Cost of the Year													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
M-25-G-SPF-M-01		Engine and BOP Safety Spare Parts & Consumables	Lot	1	DPM	MD	Own	329.38	329.38	Planned Dates	N/A	15-Apr-25	24-Apr-25	29-Apr-25	04-May-25	15-May-25	18-Jun-25		05-Nov-25		1-28.03	FPFY
										Planned Days		1	9	5	5	11	34	65	140	205		
										Actual Dates		15-Apr-25	24-Apr-25	29-Apr-25	04-May-25	15-May-25	18-Jun-25					

Total 329.38 Lac

In word : Taka Three Crore Twenty Nine Lac Thirty Eight Thousand Only

[Signature]
28.06.26

Assistant Manager
(Accounts & Finance)
Khulna 225MW CCPP

[Signature]
28-6-26

Sub-Divisional Engineer
(Electrical) (Add. Charge)
Madhumati 100MW HBPP

[Signature]
28.06.26

Sub-Divisional Engineer
(Mechanical)
Madhumati 100MW HBPP

[Signature]
28.06.26

Manager
(Accounts & Finance)
Khulna 225MW CCPP

[Signature]
28/06/26

Executive Engineer
(Plant Manager)
Madhumati 100MW HBPP

[Signature]
28/06/2026

Superintending Engineer
Khulna 225MW CCPP

[Signature]
28/6/26

Chief Engineer
Khulna 225MW CCPP

[Signature]
28.06.26

Executive Director
(Engineering)

4th Revised Annual Procurement Plan (4th RAPP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26
 BUDGET Head: Store Purchase-Lubricating and Transformers Oil
 BUDGET: 172.86 Tk. Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments
								Unit Cost	Cost of the Year													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
M-26-G-L-0-0-01		Engine Lube Oil	Lot	1	DPM	CE	Own	114.01	114.01	Planned Dates	N/A	As and When Required									1-24.03	Completed
										Planned Days												
										Actual Dates												
									Total								114.01	Lac				

In Word : Taka One Crore Fourteen Lac One Thousand Only

[Signature]
 28-06-26
 Assistant Manager
 (Accounts & Finance)
 Khulna 225MW CCPP

[Signature]
 28-6-26
 Sub-Divisional Engineer
 (Electrical) (Add. Charge)
 Madhumati 100MW HBPP

[Signature]
 28/6/26
 Sub-Divisional Engineer
 (Mechanical)
 Madhumati 100MW HBPP

[Signature]
 28-06-26
 Manager
 (Accounts & Finance)
 Khulna 225MW CCPP

[Signature]
 28/06/26
 Executive Engineer
 (Plant Manager)
 Madhumati 100MW HBPP

[Signature]
 28/06/2026
 Superintending Engineer
 Khulna 225MW CCPP

[Signature]
 28/06/26
 Chief Engineer
 Khulna 225MW CCPP

[Signature]
 28.06.26
 Executive Director
 (Engineering)

4th Revised Annual Procurement Plan (4th RAPP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR :
 BUDGET Head :
 BUDGET :

2025-26
 Repair & Maintenance-Civil
 #REF! Tk. Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)	Time Code for Process	Advertise Prequal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
M-26-W-RMC-M-01		Container Modification for Warehouse	Lot	1	OTM (e-GP)	MD	Own	60.15	-	Planned Dates	N/A	02-Apr-26	27-Apr-26	23-May-26	03-Jun-26	03-Jun-26	07-Jun-26		05-Oct-26		1-17	FNFY, Contract Awarded
	Planned Days										1	25	26	11	0	4	67	120	187			
	Actual Dates										02-Apr-26	27-Apr-26	23-May-26	03-Jun-26	03-Jun-26	07-Jun-26						
M-26-W-RMC-M-02		Repair and Maintenance of Rest House, Central Control Building, Engine Hall, Officers' and Staff Dormitory	Lot	1	RFQ	CE	Own	3.43	3.43	Planned Dates	N/A	10-Sep-25	17-Sep-25	17-Sep-25	20-Sep-25	20-Sep-25	25-Sep-25		20-Nov-25		1-27.02	Completed
	Planned Days										1	7	0	3	0	5	16	56	72			
	Actual Dates										10-Sep-25	17-Sep-25	17-Sep-25	20-Sep-25	20-Sep-25	25-Sep-25						
Total									3.43	Lac												

In word : Taka Three Lac Forty Three Thousand Only.

Signature
 28-6-26
 Assistant Manager
 (Accounts & Finance)
 Khulna 225MW CCPP

Signature
 Sub-Divisional Engineer
 (Mechanical)
 Madhumati 100MW HBPP

Signature
 Manager
 (Accounts & Finance)
 Khulna 225MW CCPP

Signature
 Executive Engineer
 (Plant Manager)
 Madhumati 100MW HBPP

Signature
 28/06/2026
 Superintending Engineer
 Khulna 225MW CCPP

Signature
 28/06/26
 Chief Engineer
 Khulna 225MW CCPP

Signature
 Executive Director
 (Engineering)

4th Revised Annual Procurement Plan (4th RAPP)

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited
: Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26
BUDGET Head: Repair & Maintenance- Except-LTSA
BUDGET: 211.21 Tk. Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments
								Unit Cost	Cost of the Year													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
M-24-W-RMNLTSM-02		Optimised Maintenance Agreement with 12K Schedule Maintenance of 4 engines	Lot	1	DPM	MD	Own	498.87	149.87	Planned Dates	N/A	17-Apr-24	18-Apr-24	20-Apr-24	23-Apr-24	25-Apr-24	19-May-24		18-May-26		I-24.11	FPFY, Completed
										Planned Days		1	1	2	3	2	24	12	729	741		
										Actual Dates		17-Apr-24	18-Apr-24	20-Apr-24	23-Apr-24	25-Apr-24	19-May-24		18-May-26			
M-26-W-RMNLTSM-03		Dredging in Pontoon Area	Lot	1	OTM (e-GP)	CE	Own	24.78	24.78	Planned Dates	N/A	16-Feb-26	09-Mar-26	13-Apr-26	15-Apr-26	15-Apr-26	22-Apr-26		21-Jun-26		I-14	Completed
										Planned Days		1	21	35	2	0	7	12	60	72		
										Actual Dates		16-Feb-26	09-Mar-26	13-Apr-26	15-Apr-26	15-Apr-26	22-Apr-26		21-Jun-26			

In words : Taka One Crore Seventy Four Lac Sixty Five Thousand only.

[Signature]
28.06.26

Assistant Manager
(Accounts & Finance)
Khulna 225MW CCPP

[Signature]
28-6-26

Sub-Divisional Engineer
(Electrical) (Add. Charge)
Madhumati 100MW HBPP

[Signature]
28/6/26

Sub-Divisional Engineer
(Mechanical)
Madhumati 100MW HBPP

[Signature]
28.06.26

Manager
(Accounts & Finance)
Khulna 225MW CCPP

[Signature]
28/06/26

Executive Engineer
(Plant Manager)
Madhumati 100MW HBPP

[Signature]
28/06/2026

Superintending Engineer
Khulna 225MW CCPP

[Signature]
28/06/26

Chief Engineer
Khulna 225MW CCPP

[Signature]
28.06.26

Executive Director
(Engineering)

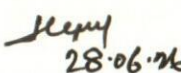
4th Revised Annual Procurement Plan (4th RAPP)

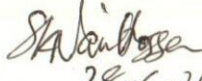
Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26
 BUDGET Head: Environment, Health & Safety Expenses
 BUDGET: 23.89 Tk. Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments
								Unit Cost	Cost of the Year													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
M-26-G-EHS-0-01		Procurement of PPE	Lot	1	RFQ	CE	Own	4.10	4.10	Planned Dates	N/A	14-May-26	21-May-26	23-May-26	23-May-26	23-May-26	23-May-26		15-Jun-26		1-27.01	Completed
										Planned Days		1	7	2	0	0	0	10	23	33		
										Actual Dates		14-May-26	21-May-26	23-May-26	23-May-26	23-May-26	23-May-26		15-Jun-26			
M-26-G-EHS-0-02		Calibration of Measuring Tools and Equipment	Lot	1	RFQ	CE	Own	0.59	0.59	Planned Dates	N/A	29-Dec-25	05-Jan-26	05-Jan-26	14-Jan-26	17-Jan-26	21-Jan-26		08-Feb-26		1-27.02	Completed
										Planned Days		1	7	0	9	3	4	24	18	42		
										Actual Dates		29-Dec-25	05-Jan-26	05-Jan-26	14-Jan-26	17-Jan-26	21-Jan-26		08-Feb-26			
M-26-G-EHS-0-03		Load Test of Lifting Equipment	Lot	1	RFQ	MD	Own	1.81	1.81	Planned Dates	N/A	01-Jun-26	07-Jun-26	08-Jun-26	08-Jun-26	09-Jun-26	11-Jun-26		26-Jun-26		1-27.02	Completed
										Planned Days		1	6	1	0	1	2	11	15	26		
										Actual Dates		01-Jun-26	07-Jun-26	08-Jun-26	08-Jun-26	09-Jun-26	11-Jun-26		26-Jun-26			
Total								6.50	Lac													

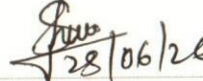
In word : Taka Six Lac Fifty Thousand Only.

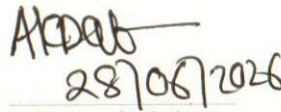

 28-06-26
 Assistant Manager
 (Accounts & Finance)
 Khulna 225MW CCPP

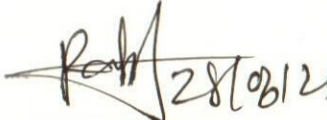

 28-6-26
 Sub-Divisional Engineer
 (Electrical) (Add. Charge)
 Madhumati 100MW HBPP

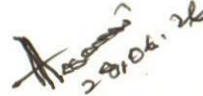

 28/06/26
 Sub-Divisional Engineer
 (Mechanical)
 Madhumati 100MW HBPP


 28-06-26
 Manager
 (Accounts & Finance)
 Khulna 225MW CCPP


 28/06/26
 Executive Engineer
 (Plant Manager)
 Madhumati 100MW HBPP


 28/06/2026
 Superintending Engineer
 Khulna 225MW CCPP


 28/06/26
 Chief Engineer
 Khulna 225MW CCPP


 28.06.26
 Executive Director
 (Engineering)

4th Revised Annual Procurement Plan (4th RAPP)

Ministry / Division
Agency
Procuring Entity Name & Code

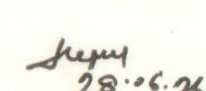
: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited
: Chief Engineer, Khulna 225 MW Power Plant

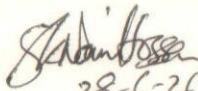
FINANCIAL YEAR: 2025-26
BUDGET Head: Testing Fees
BUDGET:

4.39 Tk. Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
M-25-W-TF-E-01		Transformer Oil Test	Lot	1	RFQ	CE	Own	3.64	3.64	Planned Dates	N/A	11-Sep-25	18-Sep-25	18-Sep-25	21-Sep-25	24-Sep-25	25-Sep-25		03-Nov-25		1-27.02	Completed
	Planned Days									1		7	0	3	3	1	15	39	54			
	Actual Dates									11-Sep-25		18-Sep-25	18-Sep-25	21-Sep-25	24-Sep-25	25-Sep-25		03-Nov-25				

In word : Taka Three Lac Sixty Four Thousand Only.

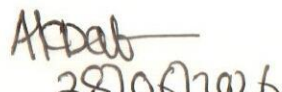

28.06.26
Assistant Manager
(Accounts & Finance)
Khulna 225MW CCPP

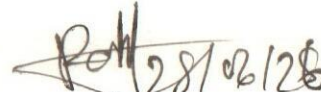

28-6-26
Sub-Divisional Engineer
(Electrical) (Add. Charge)
Madhumati 100MW
HBPP

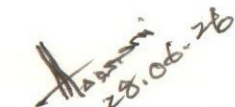

28/06/26
Sub-Divisional Engineer
(Mechanical)
Madhumati 100MW HBPP


28.06.26
Manager
(Accounts & Finance)
Khulna 225MW CCPP


28/06/26
Executive Engineer
(Plant Manager)
Madhumati 100MW HBPP


28/06/2026
Superintending Engineer
Khulna 225MW CCPP


28/06/26
Chief Engineer
Khulna 225MW CCPP


28.06.26
Executive Director
(Engineering)

4th Revised Annual Procurement Plan (4th RAPP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26
 BUDGET Head: Office Equipment
 BUDGET: 69.50 Tk. Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)	Time Code for Process	Advertise Prequal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments
M-25-G-01	(2)	170 KW Roof Top Solar with installation	Lot	1	OTM (e-GP)	ED	Own	58.77	(11)	N/A	29-Jun-25	30-Jul-25	13-Oct-25	14-Oct-25	14-Oct-25	06-Nov-25	131	20-Mar-26	265	1-9	PPFY, Completed
Total									58.77	Lac											

In word : Taka Fifty Eight Lac Seventy Seven Thousand Only.

Signature 28-06-26
 Assistant Manager (Accounts & Finance)
 Khulna 225MW CCPP

Signature
 Sub-Divisional Engineer (Electrical) (Add. Charge)
 Madhumati 100MW HBPP

Signature 28/06/26
 Manager (Accounts & Finance)
 Khulna 225MW CCPP

Signature
 Executive Engineer (Plant Manager)
 Madhumati 100MW HBPP

Signature 28/06/2026
 Superintending Engineer
 Khulna 225MW CCPP

Signature 28/06/26
 Chief Engineer
 Khulna 225MW CCPP

Signature 28-06-26
 Executive Director (Engineering)

4th Revised Annual Procurement Plan (4th RAPP)

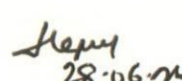
Ministry / Division
Agency
Procuring Entity Name & Code

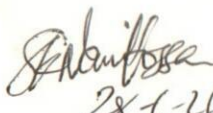
: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited
: Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26
BUDGET Head: Telephone, Postage & Internet Expenses
BUDGET: 4.58 Tk. Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments	
								Unit Cost	Cost of the Year														
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	
M-24-S-TPI-E-01	1	Procurement of Internet and IP Phone Connectivity	Lot	1	RFQ	CE	Own	7.54	0.62	Planned Dates	N/A	24-Jul-23	27-Jul-23	27-Jul-23	27-Jul-23	27-Jul-23	31-Jul-23		31-Jul-25		1-27.02	FPFY, Completed	
										Planned Days		1	3	0	0	0	4	20	731	751			
										Actual Dates		24-Jul-23	27-Jul-23	27-Jul-23	27-Jul-23	27-Jul-23	31-Jul-23		31-Jul-25				
M-26-S-TPI-E-01	1	Procurement of Internet and IP Phone Connectivity (New)	Lot	1	RFQ	CE	Own	9.72	3.34	Planned Dates	N/A	23-Jul-25	29-Jul-25	29-Jul-25	29-Jul-25	29-Jul-25	31-Jul-25		31-Jan-28		1-27.02	FNFY, Monthly bill is paid	
										Planned Days		1	6	0	0	0	2	20	914	934			
										Actual Dates		23-Jul-25	29-Jul-25	29-Jul-25	29-Jul-25	29-Jul-25	31-Jul-25						
Total								3.96		Lac													

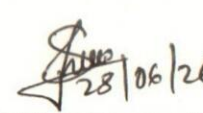
In word : Taka Three Lac Ninety Six Thousand Only.

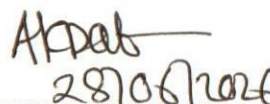

28.06.26
Assistant Manager
(Accounts & Finance)
Khulna 225MW CCPP

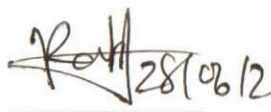

28.6.26
Sub-Divisional Engineer
(Electrical) (Add. Charge)
Madhumati 100MW HBPP

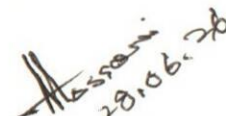

28/06/26
Sub-Divisional Engineer
(Mechanical)
Madhumati 100MW HBPP


28.06.26
Manager
(Accounts & Finance)
Khulna 225MW CCPP


28/06/26
Executive Engineer
(Plant Manager)
Madhumati 100MW HBPP


28/06/2026
Superintending Engineer
Khulna 225MW CCPP


28/06/26
Chief Engineer
Khulna 225MW CCPP


28.06.26
Executive Director
(Engineering)

4th Revised Annual Procurement Plan (4th RAPP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26
 BUDGET Head: Wages of Hired Labor
 54.82 Tr. Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Cost of the Year	Time Code for Process		Advertise Tender Prequal (Not Applicable for GOODS)	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments
								Unit Cost			(10)	(11)											
M-25-S-5-W.H.L.	1	Gardening and Cleaning Service support (24-25)	Lot	1	RFQ	ED	Own	9.90	2.59		Planned Dates	02-Sep-24	08-Sep-24	08-Sep-24	12-Sep-24	12-Sep-24	12-Sep-24	15-Sep-24	20	14-Sep-25		1-27.02	PPFY, Completed
											Planned Days	1	6	0	4	0	3		364	384			
											Actual Dates	02-Sep-24	08-Sep-24	08-Sep-24	12-Sep-24	12-Sep-24	15-Sep-24		14-Sep-25				
M-25-S-5-W.H.L.	1	Gardening and Cleaning Service support (25-26)	Lot	1	RFQ	MD	Own	11.26	8.45		Planned Dates	25-Aug-25	02-Sep-25	02-Sep-25	15-Sep-25	16-Sep-25	18-Sep-25	20	17-Sep-26		1-27.02	PPFY, Monthly bill is paid	
											Planned Days	1	8	0	13	1	2		364	384			
											Actual Dates	25-Aug-25	02-Sep-25	02-Sep-25	15-Sep-25	16-Sep-25	18-Sep-25		17-Sep-26				
Total									11.04	Lac													

In word : Taka Eleven Lac Four Thousand Only.

28-06-26

Assistant Manager
 (Accounts & Finance)
 Khulna 225MW CCPP

28-6-26

Sub-Divisional Engineer
 (Electrical) (Add. Charge)
 Madhumati 100MW HBPP

28-06-26

Sub-Divisional Engineer
 (Mechanical)
 Madhumati 100MW HBPP

28-06-26

Manager
 (Accounts & Finance)
 Khulna 225MW CCPP

28-06-26

Executive Engineer
 (Plant Manager)
 Madhumati 100MW HBPP

28-06-2026

Superintending Engineer
 Khulna 225MW CCPP

28-06-26

Chief Engineer
 Khulna 225MW CCPP

28-06-26

Executive Director
 (Engineering)

4th Revised Annual Procurement Plan (4th RAPP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26
 BUDGET Head: Fuel-HFO
 BUDGET: 5,420.77 Tk. Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments	
								Unit Cost	Cost of the Year														
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	
M-25-G-Fuel-0-01		Procurement of FUEL (HFO)	Liter	4,699,410	DPM	CE	Own	115.35	5,420.77	Planned Dates	N/A	As and When Required. Payment to be paid in advance to the respective company of BPC before receiving HFO.									1-5.c		
										Planned Days													
										Actual Dates													
Total								5,420.77	Lac														

In word : Fifty Four Crore Twenty Lac Seventy Seven Thousand Only

[Signature]
 28-06-26
 Assistant Manager
 (Accounts & Finance)
 Khulna 225MW CCPP

[Signature]
 28-6-26
 Sub-Divisional Engineer
 (Electrical) (Add. Charge)
 Madhumati 100MW HBPP

[Signature]
 28/6/26
 Sub-Divisional Engineer
 (Mechanical)
 Madhumati 100MW HBPP

[Signature]
 28-06-26
 Manager
 (Accounts & Finance)
 Khulna 225MW CCPP

[Signature]
 28/06/26
 Executive Engineer
 (Plant Manager)
 Madhumati 100MW HBPP

[Signature]
 28/06/26
 Superintending Engineer
 Khulna 225MW CCPP

[Signature]
 28/06/26
 Chief Engineer
 Khulna 225MW CCPP

[Signature]
 28.06-26
 Executive Director
 (Engineering)