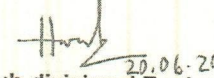
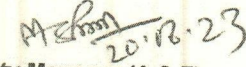


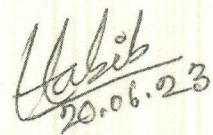
**Sirajganj 225 MW Combined Cycle Power Plant (Unit-2), NWPGL
Annual Procurement Plan (APP)
FY 2023-24**

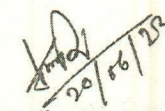
Sl. No.	Budget Head	Budget Amount	APP Amount	Budget savings for later usage
1	Store Purchase (Local)	184,438,000	181,710,000	2,728,000
2	Store Purchase (Foreign)	83,900,000	64,000,000	19,900,000
3	Store Purchase (Chemical)	20,000,000	19,970,000	30,000
4	Fuel Stock-HSD	11,796,498,000	97,042,000	11,699,456,000
5	Environment, Health and Safety	5,600,000	1,500,000	4,100,000
6	Office Equipment	5,000,000	5,000,000	-
7	Computers & Peripheral	1,000,000	1,000,000	-
8	Light Transport/ Vehicles	24,350,000	24,350,000	-
9	Consultant Expenses (Local)	3,000,000	1,000,000	2,000,000
10	Testing Fees	2,143,000	500,000	1,643,000
11	Furniture	1,000,000	1,000,000	-
	Total-	12,126,929,000	397,072,000	11,729,857,000

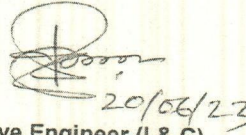

Deputy Manager (Chemical)

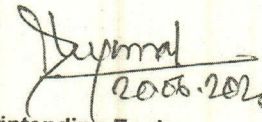

Sub-divisional Engineer

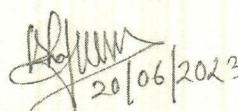

Deputy Manager (A & F)

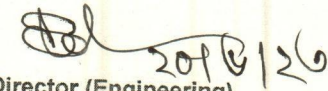

Executive Engineer (MMD)


Executive Engineer (EMD)


Executive Engineer (I & C)


Superintending Engineer

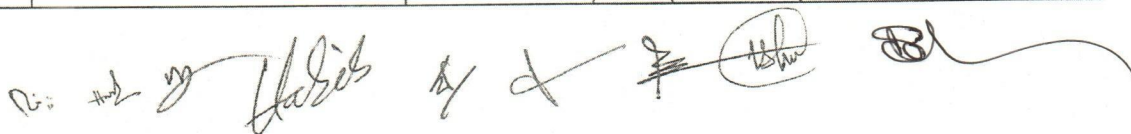

Chief Engineer


Executive Director (Engineering)

Sirajganj 225 MW Combined Cycle Power Plant (Unit-2), NWPGL
Annual Procurement Plan (APP)

FY 2023-24

Sl No	Budget Head	Actual APP FY 2022-23	Method of Procurement FY 2022-23			
			DPM	OTM (e-GP)	RFQ	Total Amount
		A	B	C	D	E
1	Store Purchase (Local)	1,817.10	50.00	1,737.10	30.00	1,817.10
2	Store Purchase (Foreign)	640.00	640.00	-	-	640.00
3	Store Purchase (Chemical)	199.70	-	199.70	-	199.70
4	Fuel Stock-HSD	970.42	-	970.42	-	970.42
5	Environment, Health and Safety	15.00	-	-	15.00	15.00
6	Computers & Peripheral	10.00	-	-	10.00	10.00
7	Furniture & Fixture	10.00	-	-	10.00	10.00
8	Office Equipment	50.00	-	50.00	-	50.00
9	Light Transport/ Vehicles	243.50	243.50	-	-	243.50
10	Consultant Expenses (Local)	10.00	10.00	-	-	10.00
11	Testing Fees	5.00	-	-	5.00	5.00
	Total-	3,970.72	943.50	2,957.22	70.00	3,970.72



Annual Procurement Plan (APP)

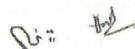
Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2023-24
 BUDGET Head: Store Purchase (Local)
 BUDGET: 184,438,000 Tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost		Expenditure in FY 2023-24 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G(SPL-M)-01		Procurement of different types of Spare for pumps and auxiliaries	Lot	1	OTM (e-GP)	CE	40.87	40.87	40.87	Planned Dates	30-Nov-21	21-Dec-21	04-Jan-22	11-Jan-22	18-Jan-22	15-Feb-22	25-Jul-23		I-3	
										Planned Days	0	21	14	7	7	28	150	227		
										Actual Dates	06-Mar-22	28-Mar-22	07-Apr-22	09-Apr-22	10-Apr-22	27-Apr-22				
NW G(SPL-M)-02		Spare for Base module HSD Module	Lot	1	OTM (e-GP)	CE	80.30	80.30	80.30	Planned Dates	16-Feb-23	09-Mar-23	23-Mar-23	30-Mar-23	06-Apr-23	04-May-23	01-Oct-23		I-3	
										Planned Days	0	21	14	7	7	28	150	227		
										Actual Dates	26-Feb-23	20-Mar-23	03-Apr-23	05-Apr-23	05-Apr-23	03-May-23				
NW G(SPL-M)-03		Spare for Heat Exchanger	Lot	1	OTM (e-GP)	CE	98.89	98.89	98.89	Planned Dates	23-Feb-23	16-Mar-23	30-Mar-23	06-Apr-23	13-Apr-23	11-May-23	08-Oct-23		I-3	
										Planned Days	0	21	14	7	7	28	150	227		
										Actual Dates	05-Mar-23	05-Apr-23	11-Apr-23	13-Apr-23	13-Apr-23	09-May-23				
NW G(SPL-M)-04		Procurement of gas station and final filtering skid filter	Lot	1	OTM (e-GP)	CE	100.00	100.00	100.00	Planned Dates	16-Jul-23	06-Aug-23	20-Aug-23	27-Aug-23	03-Sep-23	01-Oct-23	26-Nov-23		I-3	
										Planned Days	0	21	14	7	7	28	56	133		
										Actual Dates										
NW G(SPL-M)-05		Miscellaneous Valves and Spares	Lot	1	OTM (e-GP)	CE	50.00	50.00	50.00	Planned Dates	01-Aug-23	22-Aug-23	05-Sep-23	12-Sep-23	19-Sep-23	17-Oct-23	14-Mar-24		I-3	
										Planned Days	0	21	14	7	7	28	149	226		
										Actual Dates										
NW G(SPL-M)-06		Procurement of Spare parts and consumables of Air dryer , Air Compressor and N2 generator	Lot	1	OTM (e-GP)	CE	50.00	50.00	50.00	Planned Dates	28-Sep-23	19-Oct-23	02-Nov-23	09-Nov-23	18-Nov-23	14-Dec-23	12-May-24		I-3	
										Planned Days	0	21	14	7	7	28	150	227		
										Actual Dates										
NW G(SPL-M)-07		Spare and consumables for BOP	Lot	1	OTM (e-GP)	CE	70.00	70.00	70.00	Planned Dates	15-Oct-23	05-Nov-23	19-Nov-23	26-Nov-23	03-Dec-23	31-Dec-23	29-May-24		I-3	
										Planned Days	0	21	14	7	7	28	150	227		
										Actual Dates										

Handwritten signatures and initials:
 ১. ১০/১১/২৩
 ২. ১০/১১/২৩
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 ৬. ১০/১১/২৩

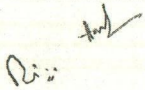
Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost		Expenditure in FY 2023-24 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G(SPL-M)-08		Supply of spare for WTP, CCCW & Water Intake System	Lot	1	OTM (e-GP)	CE	50.00	50.00	50.00	Planned Dates	02-Nov-23	23-Nov-23	07-Dec-23	14-Dec-23	21-Dec-23	18-Jan-24	16-Jun-24		I-3
										Planned Days	0	21	14	7	7	28	150	227	
										Actual Dates									
NW G(SPL-M)-09		Supply of Workshop consumables	Lot	1	RFQ	CE	5.00	5.00	5.00	Planned Dates	18-Dec-23	25-Dec-23	30-Dec-23	02-Jan-24	07-Jan-24	11-Jan-24	10-Feb-24		I-3
										Planned Days	0	7	5	3	5	4	30	54	
										Actual Dates									
NW G(SPL-M)-10		Supply of General Consumables	Lot	1	RFQ	CE	5.00	5.00	5.00	Planned Dates	16-Mar-24	23-Mar-24	27-Mar-24	30-Mar-24	04-Apr-24	08-Apr-24	08-May-24		I-3
										Planned Days	0	7	4	3	5	4	30	53	
										Actual Dates									
NW G(SPL-I & C)-11		Spare Parts for WTP Field Instruments	Lot	1	OTM (e-GP)	CE	104.58	104.58	104.58	Planned Dates	27-Feb-22	20-Mar-22	03-Apr-22	10-Apr-22	17-Apr-22	15-May-22	31-Aug-23		I-3
										Planned Days	0	21	14	7	7	28	470	547	
										Actual Dates	02-Mar-22	04-Apr-22	21-Apr-22	21-Apr-22	23-Apr-22	18-May-22			
NW G(SPL-I & C)-12		Spare parts for GT, ST and BoP control system	Lot	1	OTM (e-GP)	CE	89.00	89.00	89.00	Planned Dates	25-Jul-21	04-Nov-21	18-Nov-21	25-Nov-21	02-Dec-21	30-Dec-21	31-Aug-23		I-3
										Planned Days	0	21	14	7	7	28	563	640	
										Actual Dates	14-Oct-21	13-Dec-21	09-Jan-22	13-Jan-22	17-Jan-22	14-Feb-22			
NW G(SPL-I & C)-13		Spare parts for GT, ST and BoP control valves and shut-off valves	Lot	1	OTM (e-GP)	CE	63.79	63.79	63.79	Planned Dates	21-Aug-22	11-Sep-22	25-Sep-22	02-Oct-22	09-Oct-22	06-Nov-22	31-Aug-23		I-3
										Planned Days	0	21	14	7	7	28	298	375	
										Actual Dates	12-Sep-22	11-Oct-22	01-Nov-22	08-Nov-22	14-Nov-22	10-Dec-22			
NW G(SPL-I & C)-14		GT & BOP Fire Detection System	Lot	1	OTM (e-GP)	CE	70.00	70.00	70.00	Planned Dates	20-Jul-23	10-Aug-23	24-Aug-23	31-Aug-23	07-Sep-23	05-Oct-23	03-Mar-24		I-3
										Planned Days	0	21	14	7	7	28	150	227	
										Actual Dates									

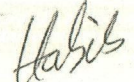


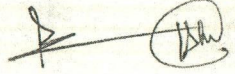
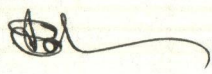





Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Estd. Cost		Expenditure in FY 2023-24 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G(SPL-I & C)-15		Spare parts and Calibration Gas of CEMS	Lot	1	OTM (e-GP)	CE	80.00	80.00	80.00	Planned Dates	15-Aug-23	05-Sep-23	19-Sep-23	26-Sep-23	03-Oct-23	31-Oct-23	28-Mar-24		I-3
	Planned Days									0	21	14	7	7	28	149	226		
	Actual Dates																		
NW G(SPL-I & C)-16		GT Overspeed Protection System	Lot	1	OTM (e-GP)	CE	90.00	75.00	75.00	Planned Dates	05-Oct-23	26-Oct-23	09-Nov-23	16-Nov-23	23-Nov-23	21-Dec-23	19-May-24		I-3
	Planned Days									0	21	14	7	7	28	150	227		
	Actual Dates																		
NW G(SPL-I & C)-17		Spare parts for GT,ST & BOP field Instruments	Lot	1	OTM (e-GP)	CE	90.00	75.00	75.00	Planned Dates	25-Dec-23	15-Jan-24	29-Jan-24	05-Feb-24	12-Feb-24	11-Mar-24	19-Jun-24		I-3
	Planned Days									0	21	14	7	7	28	100	177		
	Actual Dates																		
NW G(SPL-E)-18		Spare parts for DC System	Lot	1	OTM (e-GP)	CE	50.00	50.00	50.00	Planned Dates	30-Jul-23	20-Aug-23	03-Sep-23	10-Sep-23	17-Sep-23	15-Oct-23	12-Feb-24		I-3
	Planned Days									0	21	14	7	7	28	120	197		
	Actual Dates																		
NW G(SPL-E)-19		LV Motor and Auxiliary System	Lot	1	OTM (e-GP)	CE	50.00	50.00	50.00	Planned Dates	26-Aug-23	16-Sep-23	30-Sep-23	07-Oct-23	14-Oct-23	11-Nov-23	19-Feb-24		I-3
	Planned Days									0	21	14	7	7	28	100	177		
	Actual Dates																		
NW G(SPL-E)-20		General Tools and Consumables for Switchyard	Lot	1	OTM (e-GP)	CE	48.00	48.00	48.00	Planned Dates	02-Sep-23	23-Sep-23	07-Oct-23	14-Oct-23	21-Oct-23	18-Nov-23	17-Mar-24		I-3
	Planned Days									0	21	14	7	7	28	120	197		
	Actual Dates																		





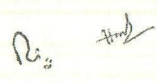



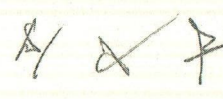
Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost		Expenditure in FY 2023-24 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G(SPL-E)-21		General Tools and Consumables Lot-1	Lot	1	RFQ	CE	5.00	5.00	5.00	Planned Dates	02-Dec-23	09-Dec-23	13-Dec-23	16-Dec-23	21-Dec-23	25-Dec-23	24-Jan-24	53	I-3
										Planned Days	0	7	4	3	5	4	30		
										Actual Dates									
NW G(SPL-E)-22		General Tools and Consumables Lot-2	Lot	1	RFQ	CE	5.00	5.00	5.00	Planned Dates	02-May-24	09-May-24	13-May-24	16-May-24	21-May-24	25-May-24	24-Jun-24	53	I-3
										Planned Days	0	7	4	3	5	4	30		
										Actual Dates									
NW G(SPL-E)-23		Spares for LV Switchgear & Auxiliary System	Lot	1	OTM (e-GP)	CE	76.00	76.00	76.00	Planned Dates	07-Feb-23	28-Feb-23	14-Mar-23	21-Mar-23	28-Mar-23	29-Jun-23	28-Oct-23	198	I-3
										Planned Days	0	21	14	7	7	28	121		
										Actual Dates	03-May-23	24-May-23	31-May-23	01-Jun-23	01-Jun-23				
NW G(SPL-E)-24		Spares for Switchyard Equipment	Lot	1	OTM (e-GP)	CE	65.00	65.00	65.00	Planned Dates	25-Feb-23	18-Mar-23	01-Apr-23	08-Apr-23	15-Apr-23	07-Jun-23	05-Oct-23	197	I-3
										Planned Days	0	21	14	7	7	28	120		
										Actual Dates	15-Mar-23	12-Apr-23	10-May-23	10-May-23	10-May-23				
NW G(SPL-Che)-25		Procurement of WTP Filters and Accessories	Lot	1	OTM (e-GP)	ED	225.00	225.00	225.00	Planned Dates	22-Jul-23	12-Aug-23	26-Aug-23	02-Sep-23	09-Sep-23	07-Oct-23	04-Feb-24	197	I-3
										Planned Days	0	21	14	7	7	28	120		
										Actual Dates									
NW G(SPL-Che)-26		Procurement of WTP UF Filters and Accessories	Lot	1	OTM (e-GP)	CE	125.67	125.67	125.67	Planned Dates	08-Feb-23	01-Mar-23	15-Mar-23	22-Mar-23	29-Mar-23	26-Apr-23	12-Nov-23	277	I-3
										Planned Days	0	21	14	7	7	28	200		
										Actual Dates	04-Mar-23	04-Apr-23	23-May-23	24-May-23	24-May-23	04-Jun-23			

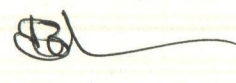
Q.12    

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost		Expenditure in FY 2023-24 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G(SPL-Che)-27		Procurement of Online meter & Analyser of Steam-water monitoring device	Lot	1	DPM	CE	50.00	50.00	50.00	Planned Dates	29-Jul-23	05-Aug-23	09-Aug-23	12-Aug-23	17-Aug-23	11-Jun-23	11-Jan-24		I-3
	Planned Days									0	7	4	3	5	4	30	53		
	Actual Dates																		
NW G(SPL-Che)-28		Procurement of Laboratory Reagent	Lot	1	RFQ	CE	5.00	5.00	5.00	Planned Dates	09-Dec-23	16-Dec-23	20-Dec-23	23-Dec-23	28-Dec-23	01-Jan-24	31-Jan-24		I-3
	Planned Days									0	7	4	3	5	4	30	53		
	Actual Dates																		
NW G(SPL-Che)-29		Procurement of Consumables for Laboratory	Lot	1	RFQ	CE	5.00	5.00	5.00	Planned Dates	25-Nov-23	02-Dec-23	06-Dec-23	09-Dec-23	14-Dec-23	18-Dec-23	17-Jan-24		I-3
	Planned Days									0	7	4	3	5	4	30	53		
	Actual Dates																		
Sub Total									1,817.10										

In Word : Taka Eighteen Crore Seventeen Lac Ten Thousand Only.







Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2023-24
 BUDGET Head: Store Purchase (Foreign)
 BUDGET: 83,900,000 Tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Expenditure in FY 2023-24 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G(SPF-M)-1		Procurement of GT Spare Parts	Lot	1	DPM	ED	210.00	210.00	50.00	Planned Dates	07-Nov-22	15-Nov-22	23-Nov-22	23-Nov-22	24-Nov-22	08-Dec-22	28-Dec-23		I-4
										Planned Days	0	21	14	7	7	28	150	227	
											Actual Dates	07-Nov-22	15-Nov-22	23-Nov-22	23-Nov-22	24-Nov-22	08-Dec-22		
NW G(SPF-M)-2		Procurement of GT Air Intake Filter (1 set Coalescer, 1 set Fine Filter) (Lot-01)	Lot	1	DPM	SE	150.00	150.00	150.00	Planned Dates	02-Jul-23	23-Jul-23	06-Aug-23	13-Aug-23	20-Aug-23	17-Sep-23	14-Feb-24		I-4
										Planned Days	0	21	14	7	7	28	150	227	
											Actual Dates								
NW G(SPF-M)-3		Procurement of GT Air Intake Filter (1 set Prefilter) (Lot-01)	Lot	1	DPM	SE	70.00	70.00	70.00	Planned Dates	02-Jul-23	23-Jul-23	06-Aug-23	13-Aug-23	20-Aug-23	17-Sep-23	14-Feb-24		I-4
										Planned Days	0	21	14	7	7	28	150	227	
											Actual Dates								
NW G(SPF-M)-4		Procurement of GT compressor Detergent (Siwash)	Lot	1	DPM	SE	50.00	50.00	50.00	Planned Dates	02-Nov-23	23-Nov-23	07-Dec-23	14-Dec-23	21-Dec-23	18-Jan-24	15-Jun-24		I-4
										Planned Days	0	21	14	7	7	28	149	226	
											Actual Dates								
NW G(SPF-M)-5		Procurement of GT Air Intake Filter (1 set Coalescer, 1 set Fine Filter) (Lot-02)	Lot	1	DPM	SE	150.00	150.00	150.00	Planned Dates	15-Feb-24	07-Mar-24	21-Mar-24	28-Mar-24	04-Apr-24	02-May-24	29-Sep-24		I-4
										Planned Days	0	21	14	7	7	28	150	227	
											Actual Dates								
NW G(SPF-M)-6		Procurement of GT Air Intake Filter (1 set Prefilter) (Lot-02)	Lot	1	DPM	SE	70.00	70.00	70.00	Planned Dates	20-Feb-24	12-Mar-24	26-Mar-24	02-Apr-24	09-Apr-24	07-May-24	03-Oct-24		I-4
										Planned Days	0	21	14	7	7	28	149	226	
											Actual Dates								
NW G(SPF-M)-7		Procurement of GT Spares	Lot	1	DPM	SE	100.00	100.00	100.00	Planned Dates	16-Mar-24	06-Apr-24	20-Apr-24	27-Apr-24	04-May-24	01-Jun-24	29-Oct-24		I-4
										Planned Days	0	21	14	7	7	28	150	227	
											Actual Dates								
Sub Total							800.00		640.00										

In word: Taka Six Crore Forty Lac only.

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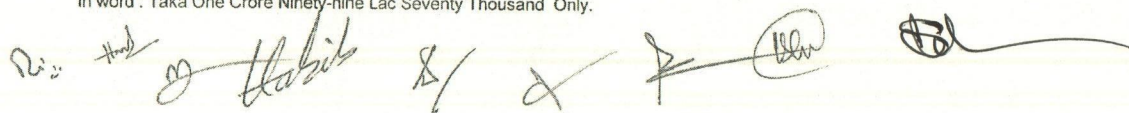
Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2023-24
 BUDGET Head: Store Purchase (Chemical)
 BUDGET: 20,000,000 tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Expenditure in FY 2023-24 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remark
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G(SPC- Che)-1		Procurement of Cooling Tower Dosing Chemicals	Lot	1	OTM (e-GP)	CE	200.00	200	138.00	Planned Dates	31-Jan-23	16-Feb-23	27-May-23	28-May-23	28-May-23	01-Jun-23	27-Mar-24		I-3
										Planned Days	0	21	14	7	7	28	300	377	
										Actual Dates	31-Jan-23	16-Feb-23	27-May-23	28-May-23	28-May-23	01-Jun-23			
NW G(SPC- Che)-2		Procurement of DM Plant Process Chemical	Lot	1	OTM (e-GP)	CE	78.80	78.80	35.91	Planned Dates	20-Oct-22	10-Nov-22	24-Nov-22	01-Dec-22	08-Dec-22	05-Jan-23	08-Feb-24		I-3
										Planned Days	0	21	14	7	7	28	400	477	
										Actual Dates	07-Sep-22	26-Sep-22	18-Dec-22	22-Dec-22	24-Dec-22	04-Jan-23			
NW G(SPC- Che)-3		Procurement of Process Chemical	Lot	1	OTM (e-GP)	CE	43.80	43.80	25.79	Planned Dates	15-Oct-22	05-Nov-22	19-Nov-22	28-Nov-22	03-Dec-22	31-Dec-22	04-Feb-24		I-3
										Planned Days	0	21	14	7	7	28	400	477	
										Actual Dates	18-Sep-22	11-Oct-22	10-Dec-22	10-Dec-22	11-Dec-22	17-Dec-22			
Sub Total									199.70										

In word : Taka One Crore Ninety-nine Lac Seventy Thousand Only.



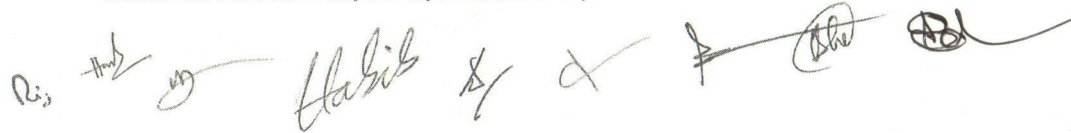
Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2023-24
 BUDGET Head: Fuel Stock-HSD
 BUDGET: 11,796,498,000 tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Expenditure in FY 2023-24 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G(FSH- OPE)-2		Tank Lorry rent	Lot	1	OTM (e-GP)	MD	1,995.84	1,995.84	970.42	Planned Dates	20-Feb-23	20-Mar-23	03-Apr-23	10-Apr-23	17-Apr-23	15-May-23	30-Jun-24	496	I-72
										Planned Days	0	28	14	7	7	28	412		
										Actual Dates	16-Feb-23	20-Feb-23	03-Apr-23	04-Apr-23	09-Apr-23	07-May-23			
Sub Total									970.42										

In word : Taka Nine Crore Seventy Lac Forty-two Thousand Only.



Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2023-24
 BUDGET Head: Environment, Health and Safety
 BUDGET: 5,600,000.00 Tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT. in Lac)		Expenditure in FY 2023-24 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G(EHS-M)-1		PPE (Safety shoe, helmet etc)	Lot	1	RFQ	CE	15.00	15.00	15.00	Planned Dates	28-Feb-24	06-Mar-24	11-Mar-24	14-Mar-24	18-Mar-24	23-Mar-24	27-Mar-24	28	I-3
										Planned Days	0	7	5	3	4	5	4		
										Actual Dates									

Sub-Total = 15.00 Lac

In words : Taka Fifteen Lac only.

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2023-24
 BUDGET Head: Computers & Peripheral & Software
 BUDGET: 1,000,000 Tk.

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. In Lac)		Expenditure in FY 2023-24 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G(C & P-Admin) 1		Computers & Peripheral	Lot	1	RFQ	SE	10.00	10.00	10.00	Planned Dates	01-Sep-23	08-Sep-23	12-Sep-23	15-Sep-23	20-Sep-23	24-Sep-23	24-Oct-23		I-9
										Planned Days	0	7	4	3	5	4	30	53	
										Actual Dates									

In word : Taka Ten Ten Lac Only.



Annual Procurement Plan

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2023-24
 BUDGET Head: Consultant Expense (Local)
 BUDGET: 3,000,000 Tk

Package No.	Lot. No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost		Expenditure in FY 2023-24 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G(SPL-Che)-01	NW G(ConExp-Che)-1	Procurement Manufacturer Servicing of HACH analyser	Lot	1	DPM	CE	5.00	5.00	5.00	Planned Dates	12-Sep-23	19-Sep-23	23-Sep-23	26-Sep-23	01-Oct-23	05-Oct-23	04-Nov-23		1-23.02
										Planned Days	0	7	4	3	5	4	30	53	
										Actual Dates									
NW G(SPL-Che)-02	NW G(ConExp-Che)-2	Procurement Manufacturer Servicing of SWAN analyser	Lot	1	DPM	CE	5.00	5.00	5.00	Planned Dates	10-Oct-23	17-Oct-23	21-Oct-23	24-Oct-23	29-Oct-23	02-Nov-23	02-Dec-23		1-23.02
										Planned Days	0	7	4	3	5	4	30	53	
										Actual Dates									

In Word : Taka Ten Lac Only



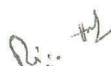
Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2023-24
 BUDGET Head: Testing Fees
 BUDGET: 2,143,000 tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Expenditure in FY 2023-24 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award/ PO	Notification of Award/ Issuance of PO	Signing of the Contract/ PO Effective	Completion of Contract/ Services	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G(Test-Che)-1		Procurement of Laboratory & Online Equipment Calibration	Lot	1	RFQ	MD	5.00	5.00	5.00	Planned Dates	07-Oct-23	14-Oct-23	18-Oct-23	21-Oct-23	26-Oct-23	30-Oct-23	29-Nov-23		I-95
										Planned Days	0	7	4	3	5	4	30	53	
										Actual Dates									

In word : Taka Five Lac Only.







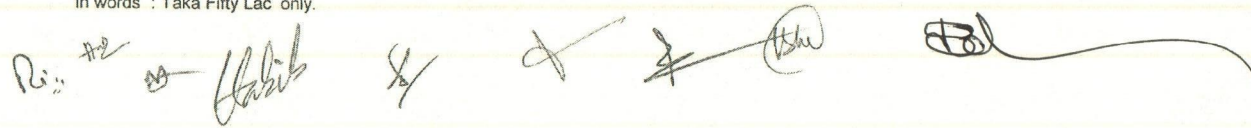

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2023-24
 BUDGET Head: Office Equipment
 BUDGET: 5,000,000.00 Tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT. in Lac)		Expenditure in FY 2023-24	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G(OE-E)-01		Air Conditioner for Plant	Lot	1	OTM (e-GP)	ED	50.00	50.00	50.00	Planned Dates	26-Aug-23	16-Sep-23	30-Sep-23	07-Oct-23	14-Oct-23	11-Nov-23	09-Apr-24		I-10
	Planned Days									0	21	14	7	7	28	150	227		
	Actual Dates																		

In words : Taka Fifty Lac only.



Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2023-24
 BUDGET Head: Furniture & Fixture
 BUDGET: 1,000,000.00 Tk.

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estimated Cost		Expenditure in FY 2023-24 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
							Unit Cost	Total Cost (in Lac Tk)												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
NW G(F. Adm)-1		Procurement of Office Furniture, Appliances and Utensil	Lot	1	RFQ	ED	10.00	10.00	10.00	Planned Dates	15-Jul-23	05-Aug-23	19-Aug-23	26-Aug-23	02-Sep-23	30-Sep-23	31-Oct-23		I-8	
										Planned Days	1	21	14	7	7	28	31			109
										Actual Dates										
Sub-Total									10.00	Lac										

In word : Taka Ten Lac Only.



Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2023-24
 BUDGET Head: Vehicle & Transportation
 BUDGET: 24,350,000.00 Tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Expenditure in FY 2023-24 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G(VEH-Admin)-1		Vehicle: 01 Jeep.	Lot	1	DPM	MD	150.00	150.00	150.00	Planned Dates	01-Apr-24	15-Apr-24	29-Apr-24	04-May-24	11-May-24	08-Jun-24	19-Jun-24	79	I-6
										Planned Days	0	14	14	5	7	28	11		
										Actual Dates									
NW G(VEH-Admin)-2		Vehicle: 01 Carryboy.	Lot	1	DPM	MD	90.00	90.00	90.00	Planned Dates	11-Apr-24	25-Apr-24	09-May-24	14-May-24	21-May-24	18-Jun-24	29-Jun-24	79	I-6
										Planned Days	0	14	14	5	7	28	11		
										Actual Dates									
NW G(VEH-Admin)-3		Vehicle: 01 Motorcycle.	Lot	1	DPM	MD	3.50	3.50	3.50	Planned Dates	09-Apr-24	23-Apr-24	07-May-24	12-May-24	19-May-24	16-Jun-24	26-Jun-24	78	I-6
										Planned Days	0	14	14	5	7	28	10		
										Actual Dates									
Sub-Total =							243.50 Lac												

In words : Taka Two Crore Forty-three Lac Fifty Thousand only.

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