

**Sirajganj 225 MW Combined Cycle Power Plant (Unit-03)**  
**3rd Revised Annual Procurement Plan**  
**Financial Year: 2023-24**

(Amount in Lac TK.)

Sl No	Budget Head	Total Budget Amount	Total APP Amount	PM Office	MMD	EMD	I & C	Operation	Admin	HSE
1	Store Purchase (Local)_SPL	845.86	739.85		231.34	176.00	332.51			
2	Store Purchase (Foreign)_SPF	415.95	410.80		385.80		25.00			
3	Environmental Expenses	41.18	8.58							8.58
4	Furniture & Fixture_F&F	2.50	0.00						0.00	
5	Rentals for Vehicle_R&V	22.65	13.00						13.00	
6	Vehicle & Transportation_V&T	0.00	0.00						0.00	
7	Office Equipment_OE	78.75	73.50			73.50				
	<b>Sub Total-</b>	<b>1406.89</b>	<b>1245.73</b>	<b>0.00</b>	<b>617.14</b>	<b>249.50</b>	<b>357.51</b>	<b>0.00</b>	<b>13.00</b>	<b>8.58</b>

<b>Total=</b>	<b>1245.73</b>	<b>Lac TK</b>
---------------	----------------	---------------

Procurement Method	OTM (e-GP)	DPM	RFQ (Goods)	RFQ (Service)	Total Amount
Total Amount (BDT in Lac)	642.01	547.14	35.00	21.58	1245.73

*Anwar Hossain*  
24.06.24  
Assistant Manager  
(Admin)

*[Signature]*  
24.06.24  
Deputy Manager  
(A & F)

*M. Hasan*  
24.06.24  
Executive Engineer  
(EMD)

*M. Hasan*  
24.06.24  
Executive Engineer  
(I&C)

*[Signature]*  
24.06.24  
Executive Engineer  
(MMD)

*[Signature]*  
24.06.2024  
Executive Engineer  
(Operation)

*[Signature]*  
24.06.2024  
Plant Manager  
(Superintending Engineer)

*[Signature]*  
24/06/24  
Chief Engineer  
Sirajganj Power Station

*[Signature]*  
24.06.24  
Executive Director  
(Engineering)

### 3RD REVISED ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division

FINANCIAL YEAR: 2023- 2024

Agency : North-West Power Generation Company Limited

BUDGET Head: Store Purchase (Local)\_ SPL

Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-03)

BUDGET: 845.86 Lakh

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 23-24	FY 24-25										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (SPL-MMD-04)_ FY 22-23	1	Procurement of Tools & Workshop Item	LS	1	OTM (e-GP)	CE	30.00	30.00	0.00	Planned Dates	15-Feb-23	8-Mar-23	22-Mar-23	29-Mar-23	5-Apr-23	3-May-23	30-Oct-23	30-Oct-23	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates	09-Apr-23	10-Apr-23	18-May-23	18-May-23	03-Jun-23	26-Jun-23	25-Dec-23		
NWS3G (SPL-MMD-06)_ FY 22-23	1	Procurement of Air Dryer, N2 Generator and Spares of different accumulators	LS	1	OTM (e-GP)	CE	70.00	70.00	0.00	Planned Dates	15-Feb-23	8-Mar-23	22-Mar-23	29-Mar-23	5-Apr-23	3-May-23	28-Jan-24	28-Jan-24	
										Planned Days	0	21	14	7	7	28	270	347	
										Actual Dates	09-Apr-23	10-Apr-23	25-May-23	03-Jun-23	03-Jun-23	21-Jun-23			
NWS3G (SPL-MMD-12)_ FY 22-23	1	Procurement of Spares and Consumables for Air Compressor	LS	1	DPM	CE	25.00	25.00	0.00	Planned Dates	15-Feb-23	1-Mar-23	15-Mar-23	22-Mar-23	29-Mar-23	26-Apr-23	23-Sep-23	23-Sep-23	
										Planned Days	0	14	14	7	7	28	150	220	
										Actual Dates	16-Apr-23	04-May-23	04-May-23	06-May-23	06-May-23	18-May-23			
NWS3G (SPL-MMD-02)_ FY 23-24	1	Procurement of spares, consumables, fittings, pump, pump spares etc. for WTP maintenance	LS	1	OTM (e-GP)	CE	98.77	0.00	98.77	Planned Dates	15-Oct-23	5-Nov-23	19-Nov-23	26-Nov-23	3-Dec-23	31-Dec-23	28-Jun-24	28-Jun-24	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates	12-Nov-23	04-Dec-23	11-Jan-24	17-Jan-24	17-Jan-24	07-Feb-24			
NWS3G (SPL-MMD-03)_ FY 23-24	1	Procurement of lube oil for CT Gear Box	LS	1	DPM	CE	21.34	21.34	0.00	Planned Dates	22-Oct-23	5-Nov-23	19-Nov-23	26-Nov-23	3-Dec-23	31-Dec-23	29-Feb-24	29-Feb-24	
										Planned Days	0	14	14	7	7	28	60	130	
										Actual Dates	29-Nov-23	30-Nov-23	03-Dec-23	11-Dec-23	11-Dec-23	28-Dec-23	07-Feb-24		
NWS3G (SPL-MMD-04)_ FY 23-24	1	Procurement of Spare Parts, Tools and Consumables	LS	1	RFQ	CE	10.00	10.00	0.00	Planned Dates	30-Oct-23	13-Nov-23	27-Nov-23	4-Dec-23	11-Dec-23	8-Jan-24	7-Feb-24	7-Feb-24	
										Planned Days	0	14	14	7	7	28	30	100	
										Actual Dates	02-Dec-23	09-Dec-23	09-Dec-23	14-Dec-23	14-Dec-23	14-Dec-23	17-Dec-23		
NWS3G (SPL-MMD-07)_ FY 23-24	1	Procurement of spare plates for CCCW Heat Exchanger	LS	1	OTM (e-GP)	CE	96.34	0.00	96.34	Planned Dates	15-Oct-23	5-Nov-23	19-Nov-23	26-Nov-23	3-Dec-23	31-Dec-23	28-Jun-24	28-Jun-24	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates	12-Nov-23	04-Dec-23	11-Jan-24	17-Jan-24	17-Jan-24	07-Feb-24			
NWS3G (SPL-MMD-08)_ FY 23-24	1	Procurement of Hydraulic Oil for Steam Turbine	LS	1	DPM	CE	65.00	65.00	0.00	Planned Dates	25-Oct-23	8-Nov-23	22-Nov-23	29-Nov-23	6-Dec-23	3-Jan-24	3-Mar-24	3-Mar-24	
										Planned Days	0	14	14	7	7	28	60	130	
										Actual Dates	02-Nov-23	02-Nov-23	08-Nov-23	27-Nov-23	27-Nov-23	04-Dec-23	22-Feb-23		
NWS3G (SPL-MMD-11)_ FY 23-24	1	Procurement of Acid Dosing System for Circulating Water System	LS	1	RFQ	CE	10.00	10.00	0.00	Planned Dates	05-Jul-23	26-Jul-23	9-Aug-23	16-Aug-23	23-Aug-23	20-Sep-23	18-Mar-24	18-Mar-24	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates	16-Nov-23	25-Nov-23	25-Nov-23	14-Dec-23	14-Dec-23	14-Dec-23	24-Dec-23		
<b>Sub Total</b>								<b>231.34</b>	<b>195.11</b>										

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 23-24	FY 24-25										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (SPL-EMD-03)/ FY23-24	1	Procurement of Spares for GT and ST EOT Crane	LS	1	OTM (e-GP)	CE	43.00	43.00	0.00	Planned Dates	13-Aug-23	3-Sep-23	17-Sep-23	24-Sep-23	1-Oct-23	29-Oct-23	26-Apr-24	26-Apr-24	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates	14-Aug-23	05-Sep-23	19-Sep-23	27-Sep-23	27-Sep-23	22-Oct-23			
NWS3G (SPL-EMD-05)/ FY23-24	1	Procurement of Tools and Consumable for electrical maintenance	LS	1	RFQ	CE	10.00	10.00	0.00	Planned Dates	10-Dec-23	24-Dec-23	7-Jan-24	14-Jan-24	21-Jan-24	18-Feb-24	19-Mar-24	19-Mar-24	
										Planned Days	0	14	14	7	7	28	30	100	
										Actual Dates	11-Mar-24	18-Mar-24	18-Mar-24	21-Mar-24	21-Mar-24	21-Mar-24			
NWS3G (SPL-EMD-06)/ FY23-24	1	Procurement of EDI cells and accessories for WTP	LS	1	OTM (e-GP)	ED	123.00	123.00	0.00	Planned Dates	13-Aug-23	3-Sep-23	17-Sep-23	24-Sep-23	1-Oct-23	29-Oct-23	26-Apr-24	26-Apr-24	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates	14-Aug-23	05-Sep-23	19-Sep-23	04-Oct-23	04-Oct-23	30-Oct-23			
<b>Sub Total</b>							<b>176.00</b>	<b>0.00</b>											

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 23-24	FY 24-25										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (SPL-I&C-01)/ FY22-23	1	Procurement of Hydraulic system instruments	LS	1	OTM (e-GP)	CE	77	77.10	0.00	Planned Dates	15-Feb-23	8-Mar-23	22-Mar-23	29-Mar-23	5-Apr-23	3-May-23	30-Oct-23	30-Oct-23	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates	09-Apr-23	10-May-23	14-May-23	03-Jun-23	03-Jun-23	20-Jun-23			
NWS3G (SPL-I&C-02)/ FY22-23	1	Procurement of Different types of Gauge, Switchs & Actuators	LS	1	OTM (e-GP)	CE	17.00	17.00	0.00	Planned Dates	15-Feb-23	8-Mar-23	22-Mar-23	29-Mar-23	5-Apr-23	3-May-23	30-Oct-23	30-Oct-23	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates	09-Apr-23	10-May-23	15-May-23	03-Jun-23	03-Jun-23	20-Jun-23			
NWS3G (SPL-I&C-04)/ FY21-22	1	Procurement of spares for Actuators	LS	1	OTM (e-GP)	CE	83.30	83.30	0.00	Planned Dates	15-Jun-22	6-Jul-22	20-Jul-22	27-Jul-22	3-Aug-22	31-Aug-22	27-Feb-23	27-Feb-23	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates	11-Sep-22	29-Sep-22	13-Oct-22	22-Oct-22	25-Oct-22	22-Nov-22			
NWS3G (SPL-I&C-02)_ FY 22-23	1	Procurement of Spares for Sampling system	LS	1	OTM (e-GP)	CE	87.41	87.41	0.00	Planned Dates	25-May-23	8-Jun-23	11-Jun-23	18-Jun-23	25-Jun-23	2-Jul-23	27-Feb-24	27-Feb-24	
										Planned Days	0	14	3	7	7	7	240	278	
										Actual Dates	07-Jun-23	06-Jul-23	18-Jul-23	01-Aug-23	01-Aug-23	27-Aug-23			

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 23-24	FY 24-25										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (SPL-I&C-01)/ FY23-24	1	Procurement of General Tools and Consumables for I&C Maintenance	LS	1	RFQ	CE	5.00	5.00	0.00	Planned Dates	20-Apr-24	30-Apr-24	30-Apr-24	7-May-24	14-May-24	14-May-24	11-Jun-24	11-Jun-24	
										Planned Days	0	10	0	7	7	0	28	52	
										Actual Dates									
NWS3G (SPL-I&C-02)/ FY23-24	1	Procurement of Instruments for BOP	LS	1	OTM (e-GP)	CE	37.70	37.70	0.00	Planned Dates	13-Aug-23	3-Sep-23	17-Sep-23	24-Sep-23	1-Oct-23	29-Oct-23	26-Apr-24	26-Apr-24	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates	24-Jul-23	10-Aug-23	30-Aug-23	01-Sep-23	02-Sep-23	28-Sep-23			
NWS3G (SPL-I&C-03)/ FY23-24	1	Procurement of Spare Parts and Calibration Tools	LS	1	OTM (e-GP)	CE	43.81	0.00	43.81	Planned Dates	15-Oct-23	5-Nov-23	19-Nov-23	26-Nov-23	3-Dec-23	31-Dec-23	28-Jun-24	28-Jun-24	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates	12-Nov-23	04-Dec-23	10-Jan-24	17-Jan-24	17-Jan-24	14-Feb-24			
NWS3G (SPL-I&C-05)/ FY23-24	1	Procurement of Spares for Automation System (SIEMENS)	LS	1	DPM	CE	25.00	25.00	0.00	Planned Dates	20-Apr-24	27-Apr-24	4-May-24	11-May-24	18-May-24	25-May-24	24-Jun-24	24-Jun-24	
										Planned Days	0	7	7	7	7	7	30	65	
										Actual Dates									
<b>Sub Total</b>								<b>332.51</b>	<b>43.81</b>										

**3RD REVISED ANNUAL PROCUREMENT PLAN**

Ministry / Division : Ministry of PEMR / Power Division

FINANCIAL YEAR: 2023- 2024

Agency : North-West Power Generation Company Limited

BUDGET Head: Store Purchase (Foreign)\_SPF

Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-03)

BUDGET: 415.95 Lakh

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 23-24	FY 24-25										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (SPF-MMD-01)_ FY 22-23	1	Procurement of Consumables and Spares For Gas Turbine (HGPI)	LS	1	DPM	CE	240.00	86.08	0.00	Planned Dates	10-Jul-22	24-Jul-22	21-Aug-22	28-Aug-22	4-Sep-22	2-Oct-22	31-Dec-22	31-Dec-22	
										Planned Days	0	14	28	7	7	28	90	174	
										Actual Dates	07-Aug-22	29-Sep-22	12-Oct-22	25-Oct-22	27-Oct-22	29-Oct-22			
NWS3G (SPF-MMD-02)_ FY 22-23	1	Procurement of GT Air Intake Filter (Coalescer and Fine Filter)	LS	1	DPM	ED	230.00	220.91	0.00	Planned Dates	10-Apr-23	24-Apr-23	1-May-23	8-May-23	15-May-23	12-Jun-23	10-Oct-23	10-Oct-23	
										Planned Days	0	14	7	7	7	28	120	183	
										Actual Dates	15-Jun-23	22-Jun-23	05-Jul-23	10-Jul-23	11-Jul-23	13-Jul-23			
NWS3G (SPF-MMD-03)_ FY 22-23	1	Procurement of GT Air Intake Filter (Pre-Filter)	LS	1	DPM	SE	80.00	78.81	0.00	Planned Dates	10-Apr-23	24-Apr-23	1-May-23	8-May-23	15-May-23	12-Jun-23	10-Oct-23	10-Oct-23	
										Planned Days	0	14	7	7	7	28	120	183	
										Actual Dates	18-Apr-23	27-Apr-23	02-May-23	11-May-23	11-May-23	16-May-23			
NWS3G (SPF-MMD-03)_ FY 23-24	1	Procurement, Installation and commissioning of sand filter media and clarifier packing materials	LS	1	DPM	CE	160.00	0.00	160.00	Planned Dates	25-Apr-24	16-May-24	30-May-24	6-Jun-24	13-Jun-24	11-Jul-24	8-Dec-24	8-Dec-24	
										Planned Days	0	21	14	7	7	28	150	227	
										Actual Dates									
<b>Sub Total</b>							<b>385.80</b>	<b>160.00</b>											
NWS3G (SPF-I&C-01)_ FY 22-23	1	Procurement of Instruments for Vibration System of GT	LS	1	DPM	SE	25.00	0.00	25.00	Planned Dates	10-Jun-23	24-Jun-23	22-Jul-23	29-Jul-23	5-Aug-23	2-Sep-23	29-Apr-24	29-Apr-24	
										Planned Days	0	14	28	7	7	28	240	324	
										Actual Dates	16-Jul-23	23-Jul-23	31-Jul-23	31-Jul-23	31-Jul-23	02-Aug-23			
NWS3G (SPF-I&C-02)_ FY 22-23	1	Procurement of Instruments for Vibration System of GTG	LS	1	DPM	SE	25.00	25.00	0.00	Planned Dates	10-Jun-23	24-Jun-23	22-Jul-23	29-Jul-23	5-Aug-23	2-Sep-23	30-Mar-24	30-Mar-24	
										Planned Days	0	14	28	7	7	28	210	294	
										Actual Dates	16-Jul-23	23-Jul-23	31-Jul-23	31-Jul-23	31-Jul-23	02-Aug-23			
NWS3G (SPF-I&C-01)_ FY 23-24	1	Procurement of Spares for Control Valves and Accessories	LS	1	DPM	SE	100.00	0.00	100.00	Planned Dates	22-Oct-23	5-Nov-23	3-Dec-23	10-Dec-23	17-Dec-23	14-Jan-24	11-Aug-24	11-Aug-24	
										Planned Days	0	14	28	7	7	28	210	294	
										Actual Dates	22-Nov-23	07-Dec-23	12-Dec-23	17-Dec-23	17-Dec-23				
<b>Sub Total</b>							<b>25.00</b>	<b>125.00</b>											

**3RD REVISED ANNUAL PROCUREMENT PLAN**

Ministry / Division : Ministry of PEMR / Power Division

Agency : North-West Power Generation Company Limited

Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-03)

FINANCIAL YEAR: 2023- 2024

BUDGET Head: Environmental Expenses

BUDGET: 41.18 Lakh

Package No.	Lot. No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 23-24	FY 24-25										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (HSE-02)_FY 22-23	1	Environmental and Social Monitoring in Operation phase	LS	1	RFQ	MD	24.51	8.58	8.58	Planned Dates	14-Aug-22	24-Aug-22	24-Aug-22	31-Aug-22	7-Sep-22	7-Sep-22	7-Oct-22	7-Oct-22	
										Planned Days	0	10	0	7	7	0	30	54	
										Actual Dates	14-Aug-22	24-Aug-22	24-Aug-22	01-Sep-22	01-Sep-22	01-Sep-22			
<b>Sub Total</b>								<b>8.58</b>	<b>8.58</b>										

Ministry / Division : Ministry of PEMR / Power Division

Agency : North-West Power Generation Company Limited

Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-03)

FINANCIAL YEAR: 2023 - 2024

BUDGET Head: Furniture & Fixture\_F&F

BUDGET: 2.50 Lakh

Package No.	Lot. No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 23-24	FY 24-25										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
										Planned Dates									
										Planned Days									
										Actual Dates									
<b>Sub Total</b>								<b>0.00</b>	<b>0.00</b>										

**3RD REVISED ANNUAL PROCUREMENT PLAN**

Ministry / Division : Ministry of PEMR / Power Division  
 : North-West Power Generation Company Limited

FINANCIAL YEAR: 2023- 2024  
 BUDGET Head: Rental & Vehicle\_R&V

Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-03)

BUDGET: 22.65 Lakh

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
							Unit Cost	Total Cost												
								FY 23-24	FY 24-25											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
NWS3G (R&V-Admin-01)_ FY 22-23	1	Rental of Minibus for Conveyance of Employees of Sirajganj Power Station	LS	1	RFQ	MD	13.00	13.00	0.00	Planned Dates	20-Dec-22	30-Dec-22	30-Dec-22	6-Jan-23	10-Jan-23	10-Jan-23	31-Jan-23	31-Jan-23		
										Planned Days	0	10	0	7	4	0	21	42		
										Actual Dates	14-Jan-23	19-Jan-23	19-Jan-23	21-Jan-23	21-Jan-23	26-Jan-23				
<b>Sub Total</b>							<b>13.00</b>	<b>0.00</b>												

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited

FINANCIAL YEAR: 2023- 2024  
 BUDGET Head: Office Equipment\_SE

Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-03)

BUDGET: 78.75 Lakh

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
							Unit Cost	Total Cost												
								FY 23-24	FY 24-25											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
NWS3G (OE-EMD-01)_ FY 23-24	1	Procurement of Solar Panel, Inverter and Accessories	LS	1	OTM (e-GP)	SE	73.50	73.50	0.00	Planned Dates	15-Oct-23	5-Nov-23	19-Nov-23	26-Nov-23	3-Dec-23	31-Dec-23	29-May-24	29-May-24		
										Planned Days	0	21	14	7	7	28	150	227		
										Actual Dates	12-Nov-23	03-Dec-23	21-Dec-23	21-Dec-23	21-Dec-23	17-Jan-24				
<b>Sub Total</b>							<b>73.50</b>	<b>0.00</b>												

Handwritten signatures and initials: AH, [Signature], M, [Signature], [Signature], [Signature], [Signature]