

বিষয়ঃ নর্থ-ওয়েস্ট পাওয়ার জেনারেশন কোম্পানি লিঃ-এর আওতাধীন সিরাঙ্গগঞ্জ ২২৫ মেঃওঃ কন্সট্রাক্ট সাইকেল বিদ্যুৎ কেন্দ্র (ইউনিট-১)-এর ২০২৩-২৪ অর্থ বৎসরের জন্য রাজস্ব বাজেটের আওতায় বার্ষিক ক্রয় পরিকল্পনা (APP) অনুমোদন প্রসঙ্গে।

১। উপর্যুক্ত বিষয়ের আলোকে সদয় অবগতির জন্য জানানো যাচ্ছে যে, নর্থ-ওয়েস্ট পাওয়ার জেনারেশন কোম্পানি লিঃ-এর আওতাধীন সিরাঙ্গগঞ্জ ২২৫ মেঃওঃ কন্সট্রাক্ট সাইকেল বিদ্যুৎ কেন্দ্র (ইউনিট-১)-এর ২০২৩-২৪ অর্থ বৎসরের জন্য নিম্নলিখিত খাতসমূহের সর্বমোট ৪,০৮৭.৩৬ লক্ষ টাকার বার্ষিক ক্রয় পরিকল্পনা (APP) প্রস্তুত করা হয়েছে। যেখানে Request for Quotation (RFQ) পদ্ধতি অনুসরণ করে তাদের প্রস্তাবিত ব্যয় (পণ্য বাবদ ৪০.০০ লক্ষ টাকা এবং কার্যবাবদ (শূন্য) লক্ষ টাকা) কোম্পানির আর্থিক ক্ষমতা অর্পণ বিধি-২০১২ (রাজস্ব)-তে উল্লিখিত পণ্য ও কার্যের জন্য প্রযোজ্য বাৎসরিক সীমা (যথাক্রমে ১.০০ কোটি টাকা এবং ২.০০ কোটি টাকা)-এর মধ্যে রয়েছে।

(Figure in Lac)

SL. No.	Budget Head	Approved Budget FY-2023-24	Total RAPP FY-2023-24
1.	Store Purchase (Local)	1,667.00	1,663.95
2.	Store Purchase (Foreign)	1,168.80	1,168.55
3.	Chemical Purchase (Local)	1,094.86	1,094.86
4.	Furniture & Fixture	5.00	5.00
5.	Environment, Health & Safety	29.50	10.00
6.	Expert Service (Foreign)	5.00	5.00
7.	Vehicle & Transport	140.00	140.00
Total=		4,140.56	4,087.36

২। অত্র কোম্পানির Procurement Procedures and Delegation of Financial Power-2012 (Revenue)-এর Part-2, Chapter-06; Financial Management এর Item No-37 (Page-80) মোতাবেক কোম্পানির নির্বাহী পরিচালক পর্যায়ের কর্মকর্তা বার্ষিক ক্রয় পরিকল্পনার (APP) প্রাথমিক অনুমোদনে পূর্ণ ক্ষমতাবান। এমতাবস্থায়, প্রস্তুতকৃত সর্বমোট ৪,০৮৭.৩৬ লক্ষ টাকার বার্ষিক ক্রয় পরিকল্পনা (APP) সদয় অনুমোদনের নিমিত্ত নির্বাহী পরিচালক (প্রকৌশল) মহোদয় বরাবর পেশ করা যেতে পারে।

৩। বর্ণিতাবস্থায়, নর্থ-ওয়েস্ট পাওয়ার জেনারেশন কোম্পানি লিঃ-এর আওতাধীন সিরাঙ্গগঞ্জ ২২৫ মেঃওঃ কন্সট্রাক্ট সাইকেল বিদ্যুৎ কেন্দ্র (ইউনিট-১)-এর ২০২৩-২৪ অর্থ বৎসরের জন্য রাজস্ব বাজেটের আওতায় প্রস্তুতকৃত সর্বমোট ৪,০৮৭.৩৬ লক্ষ টাকার বার্ষিক ক্রয় পরিকল্পনা (APP) অনুমোদনের নিমিত্ত সদয় পেশ করা হলো।

উপ-ব্যবস্থাপক (অর্থ ও হিসাব)

প্রাণ্ট ম্যানেজার (তত্ত্বাবধায়ক প্রকৌশলী) মহোদয়

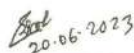
প্রধান প্রকৌশলী মহোদয়

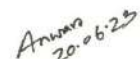
নির্বাহী পরিচালক (প্রকৌশল) মহোদয়

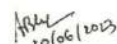
Sirajganj 225 MW Combined Cycle Power Plant (Unit-1)
Annual Procurement Plan (APP)
FY 2023-24

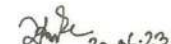
(Amount in Lac Tk.)

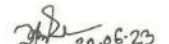
Sl. No.	Budget Head	Estimated budget FY 23-24	Total APP	MMD	EMD	I & C	WTP	OPN	EHS	Admin
1	Store Purchase (Local)	1,667.00	1,663.95	1,116.29	262.16	285.50	-	-	-	-
2	Store Purchase (Foreign)	1,168.80	1,168.55	918.55	130.00	-	-	120.00	-	-
3	Chemical Purchase (Local)	1,094.86	1,094.86	-	-	-	1,094.86	-	-	-
4	Repair & Maintenance	30.40	-	-	-	-	-	-	-	-
5	Furniture & Fixture	5.00	5.00	-	-	-	-	-	-	5.00
6	EHS	29.50	10.00	-	-	-	-	-	10.00	-
7	Expert Service (Foreign)	5.00	5.00	5.00	-	-	-	-	-	-
8	Vehicle & Transportation	140.00	140.00	-	-	-	-	-	-	140.00
Total		4,140.56	4,087.36	2,039.84	392.16	285.50	1,094.86	120.00	10.00	145.00


 Deputy Manager
 (Admin)


 Deputy Manager
 (Account & Finance)


 Manager
 (Chemical)


 Executive Engineer
 (EMD)


 Executive Engineer
 (I&C)


 Executive Engineer
 (MMD)


 Executive Engineer
 (Operation)


 Plant Manager
 (Superintending Engineer)


 Chief Engineer


 Executive Director
 (Engineering)

ANNUAL PROCUREMENT PLAN

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2023 - 2024

Agency

: North-West Power Generation Company Limited (NWPGL)

BUDGET Head: Store Purchase (Local)

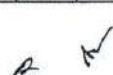
Procuring Entity Name & Code

: Superintending Engineer, Sirajganj 225 MW CCPP (Unit-1)

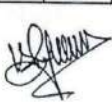
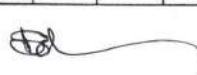
BUDGET: 1,667.00 Lac Tk.

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Extd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWGLSP-14-123-24	1	Supply of various spare parts for HRSG	Lot	1	OTM (e-GP)	CE	290.00	290.00	Planned Dates	08-Aug-23	05-Sep-23	19-Sep-23	26-Sep-23	03-Oct-23	24-Oct-23	21-Apr-24	1-3	
									Planned Days	0	28	14	7	7	21	180		257
									Actual Dates									
NWGLSP-14-272-24	1	Supply of chemical dosing pumps & related spare	Lot	1	OTM(e-GP)	CE	90.00	90.00	Planned Dates	08-Aug-23	05-Sep-23	19-Sep-23	26-Sep-23	03-Oct-23	24-Oct-23	21-May-24	21-May-24	1-3
									Planned Days	0	28	14	7	7	21	210	287	
									Actual Dates									
NWGLSP-14-372-24	1	Supply of various filters for Sirajganj 225 MW CCPP (Unit-01)	Lot	1	OTM(e-GP)	CE	35.00	35.00	Planned Dates	08-Aug-23	05-Sep-23	19-Sep-23	26-Sep-23	03-Oct-23	24-Oct-23	22-Mar-24	22-Mar-24	1-3
									Planned Days	0	28	14	7	7	21	150	227	
									Actual Dates									
NWGLSP-14-472-24	1	Supply of valves and repair kit for Gas Station	Lot	1	OTM(e-GP)	CE	70.00	70.00	Planned Dates	16-Aug-23	13-Sep-23	27-Sep-23	04-Oct-23	11-Oct-23	01-Nov-23	29-May-24	29-May-24	1-3
									Planned Days	0	28	14	7	7	21	210	287	
									Actual Dates									
NWGLSP-14-572-24	1	Supply of mechanical equipments & tools for Sirajganj 225MW CCPP (Unit-01)	Lot	1	OTM(e-GP)	CE	35.00	35.00	Planned Dates	16-Aug-23	13-Sep-23	27-Sep-23	04-Oct-23	11-Oct-23	01-Nov-23	29-Apr-24	29-Apr-24	1-3
									Planned Days	0	28	14	7	7	21	180	257	
									Actual Dates									
NWGLSP-14-622-24	1	Supply mechanical valves for water and air pipeline	Lot	1	OTM(e-GP)	CE	60.00	60.00	Planned Dates	16-Aug-23	13-Sep-23	27-Sep-23	04-Oct-23	11-Oct-23	01-Nov-23	29-Apr-24	29-Apr-24	1-3
									Planned Days	0	28	14	7	7	21	180	257	
									Actual Dates									
NWGLSP-14-723-24	1	Supply of metal plate, angle and others for sand filter repair	Lot	1	OTM(e-GP)	CE	50.00	50.00	Planned Dates	07-Sep-23	26-Sep-23	12-Oct-23	19-Oct-23	26-Oct-23	15-Nov-23	14-Apr-24	14-Apr-24	1-3
									Planned Days	0	21	14	7	7	21	150	220	
									Actual Dates									
NWGLSP-14-823-24	1	Supply of different high pressure valves for HRSG & ST Auxiliary	Lot	1	OTM(e-GP)	CE	90.00	90.00	Planned Dates	07-Sep-23	05-Oct-23	19-Oct-23	26-Oct-23	02-Nov-23	23-Nov-23	20-Jun-24	20-Jun-24	1-3
									Planned Days	0	28	14	7	7	21	210	287	
									Actual Dates									

NWGSPL-MJ-923-24	1	Supply different HRSO safety valves and its spare	Lot	1	OTM(e-GP)	CE	55.00	55.00	Planned Dates	07-Sep-23	05-Oct-23	19-Oct-23	26-Oct-23	02-Nov-23	29-Nov-23	21-May-24	21-May-24	1-3
									Planned Days	0	26	14	7	7	21	180	257	
									Actual Dates									
NWGSPL-MJ-1023-24	1	Supply & Installation of Acid Storage Tank	Lot	1	OTM(e-GP)	CE	15.00	15.00	Planned Dates	07-Sep-23	28-Sep-23	12-Oct-23	19-Oct-23	26-Oct-23	16-Nov-23	14-Apr-24	14-Apr-24	1-3
									Planned Days	0	21	14	7	7	21	150	220	
									Actual Dates									
NWGSPL-MJ-1123-24	1	Supply of fire suppression gas & cylinders for Singapore 225MW CCPP (Unit 01)	Lot	1	OTM(e-GP)	CE	55.00	55.00	Planned Dates	07-Oct-23	04-Nov-23	18-Nov-23	25-Nov-23	02-Dec-23	23-Dec-23	25-Jun-24	29-Jun-24	1-3
									Planned Days	0	28	14	7	7	21	180	257	
									Actual Dates									
NWGSPL-MJ-1223-24	1	Supply of Lube oil for Gas Turbine	Lot	1	DPM	SE	25.00	25.00	Planned Dates	07-Oct-23	21-Oct-23	26-Oct-23	29-Oct-23	01-Nov-23	06-Nov-23	16-Dec-23	16-Dec-23	1-5
									Planned Days	0	14	5	3	3	5	40	70	
									Actual Dates									
NWGSPL-MJ-1323-24	1	Supply of Lube oil for Steam Turbine	Lot	1	DPM	SE	15.00	15.00	Planned Dates	07-Nov-23	21-Nov-23	26-Nov-23	29-Nov-23	02-Dec-23	07-Dec-23	16-Jan-24	16-Jan-24	1-5
									Planned Days	0	14	5	3	3	5	40	70	
									Actual Dates									
NWGSPL-MJ-1423-24	1	Supply workshop tools for Singapore 225MW CCPP (Unit 01)	Lot	1	RFO	CE	10.00	10.00	Planned Dates	08-Nov-23	15-Nov-23	15-Nov-23	18-Nov-23	19-Nov-23	22-Nov-23	20-Dec-23	20-Dec-23	1-3
									Planned Days	0	7	0	3	1	3	28	42	
									Actual Dates									
NWGSPL-MJ-1523-24	1	Supply of local spare, tools & consumables for Singapore 225MW CCPP (Unit 01)	Lot	1	RFO	CE	10.00	10.00	Planned Dates	11-Feb-24	18-Feb-24	18-Feb-24	21-Feb-24	22-Feb-24	25-Feb-24	11-Mar-24	11-Mar-24	1-3
									Planned Days	0	7	0	3	1	3	15	28	
									Actual Dates									
NWGSPL-MJ-522-23	1	Supply of spare parts for condensate pump	Lot	1	OTM (e-GP)	CE	29.26	29.26	Planned Dates	16-Oct-22	03-Nov-22	24-Nov-22	29-Nov-22	29-Nov-22	27-Dec-22	24-Aug-23		Contract signed on FY-2022-23
									Planned Days	0	18	21	4	1	28	240	312	
									Actual Dates	16-Oct-22	03-Nov-22	24-Nov-22	29-Nov-22	29-Nov-22	27-Dec-22			
NWGSPL-MJ-622-23	1	Supply of Rubber Bladder and related parts for Accumulators & Tanks	Lot	1	OTM (e-GP)	CE	39.82	39.82	Planned Dates	16-Aug-22	06-Sep-22	28-Sep-22	02-Oct-22	06-Oct-22	30-Oct-22	29-Apr-23		Contract signed on FY-2022-23
									Planned Days	0	23	20	4	4	24	180	255	
									Actual Dates	16-Aug-22	06-Sep-22	28-Sep-22	02-Oct-22	06-Oct-22	30-Oct-22			



NWGS(BPL-M)- 7029-23	1	Supply of Spare Parts for Plate Type Heat Exchanger	Lot	1	OTM (e-GP)	CE	39.83	39.83	Planned Dates	16-Aug-22	05-Sep-22	25-Sep-22	26-Sep-22	29-Sep-22	26-Oct-22	18-May-23		Contract signed on FY- 2022-23
									Planned Days	0	20	20	3	1	27	204	215	
									Actual Dates	16-Aug-22	05-Sep-22	25-Sep-22	28-Sep-22	29-Sep-22	26-Oct-22			
NWGS(BPL-M)- 1802-23	1	Supply of Aquas Film Forming Foam (AFFP)	Lot	1	OTM (e-GP)	CE	16.92	16.92	Planned Dates	04-Jan-23	28-Jan-23	02-Mar-23	05-Mar-23	07-Mar-23	03-Apr-23	20-Sep-23		Contract signed on FY- 2022-23
									Planned Days	0	22	35	3	2	27	180	289	
									Actual Dates	04-Jan-23	28-Jan-23	02-Mar-23	05-Mar-23	07-Mar-23	03-Apr-23			
NWGS(BPL-M)- 2802-23	1	Supply of filters for Natural Gas Conditioning Station	Lot	1	OTM (e-GP)	CE	32.80	32.80	Planned Dates	08-Jun-23	28-Jun-23	19-Jul-23	17-Jul-23	24-Jul-23	14-Aug-23	12-Dec-23		Tender opening completed
									Planned Days	0	18	14	7	7	21	120	187	
									Actual Dates	08-Jun-23	28-Jun-23							
NWGS(BPL-M)- 2102-23	1	Supply of tube oil for Instrument Air Compressors	Lot	1	OTM (e-GP)	SE	25.00	25.00	Planned Dates	05-Jun-23	26-Jun-23	10-Jul-23	17-Jul-23	24-Jul-23	14-Aug-23	12-Dec-23		Tender opening completed
									Planned Days	0	18	14	7	7	21	120	187	
									Actual Dates	08-Jun-23	26-Jun-23							
NWGS(BPL-M)- 421-22	1	Supply of different filters for GT & ST BOP.	Lot	1	OTM (e-GP)	CE	43.97	43.97	Planned Dates	18-Oct-21	09-Nov-21	20-Dec-21	27-Dec-21	27-Dec-21	23-Jan-22	22-Jul-22		Contract signed on FY- 2022-23
									Planned Days	0	28	14	7	7	28	180	264	
									Actual Dates	18-Oct-21	09-Nov-21	20-Dec-21	27-Dec-21	27-Dec-21	23-Jan-22			
NWGS(BPL-M)- 501-22	1	Supply of Spare parts for different pumps.	Lot	1	OTM (e-GP)	CE	25.52	25.52	Planned Dates	28-Apr-22	26-May-22	11-Jun-22	12-Jun-22	12-Jun-22	29-Jun-22	09-Feb-23		Contract signed on FY- 2022-23
									Planned Days	0	28	16	1	0	17	225	287	
									Actual Dates	28-Apr-22	26-May-22	11-Jun-22	12-Jun-22	12-Jun-22	29-Jun-22			
NWGS(BPL-M)- 1121-22	1	Supply of different BOP Mechanical Spare Parts for Sinterganj 225 MW/ OCPP(LNH-01).	Lot	1	OTM (e-GP)	CE	57.97	57.97	Planned Dates	16-Oct-22	07-Nov-22	23-Nov-22	24-Nov-22	27-Nov-22	25-Dec-22	22-Aug-23		Contract signed on FY- 2022-23
									Planned Days	0	22	16	1	3	28	240	310	
									Actual Dates	16-Oct-22	07-Nov-22	23-Nov-22	24-Nov-22	27-Nov-22	24-Dec-22			
Sub Total								1116.29	Lac Tk.									

E D X

✓ 8 [Signature] [Signature]

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWSIGEP/L-EMD/4173-34	1	Carbon Brush and Brush Holder for STG	Lot	1	OTM(e-GP)	CE	26.00	26.00	Planned Dates	26-Jul-23	16-Aug-23	24-Aug-23	31-Aug-23	3-Sep-23	1-Oct-23	28-Feb-24	28-Feb-24	1-3
									Planned Days	0	21	14	7	3	28	150	223	
									Actual Dates									
NWSIGEP/L-EMD/4073-34	1	Spare parts for LV Switchgear and Protection System	Lot	1	OTM(e-GP)	CE	60.00	60.00	Planned Dates	12-Jul-23	2-Aug-23	16-Aug-23	23-Aug-23	28-Aug-23	23-Sep-23	30-Feb-24	20-Feb-24	1-3
									Planned Days	0	21	14	7	3	28	150	223	
									Actual Dates									
NWSIGEP/L-EMD/4073-34	1	Spare parts for Lighting and Electrical System Accessories	Lot	1	OTM(e-GP)	CE	25.00	25.00	Planned Dates	13-Aug-23	3-Sep-23	10-Sep-23	13-Sep-23	14-Sep-23	28-Sep-23	25-Feb-24	25-Feb-24	1-3
									Planned Days	0	21	7	3	1	14	150	196	
									Actual Dates									
NWSIGEP/L-EMD/447-23-24	1	Electric Motor & Spare parts	Lot	1	OTM(e-GP)	CE	30.00	30.00	Planned Dates	18-Sep-23	7-Oct-23	14-Oct-23	17-Oct-23	18-Oct-23	1-Nov-23	30-Mar-24	30-Mar-24	1-3
									Planned Days	0	21	7	3	1	14	150	196	
									Actual Dates									
NWSIGEP/L-EMD/4173-22	1	Spare parts for Transformer and Switchyard Protection System	Lot	1	OTM(e-GP)	CE	102.85	102.85	Planned Dates	27-Jun-21	18-Jul-21	25-Jul-21	28-Jul-21	29-Jul-21	12-Aug-21	8-Feb-22	8-Feb-22	Contract Awarded in FY 21-22. Payment will be made on FY 23-24
									Planned Days	0	21	7	3	1	14	180	226	
									Actual Dates	29-Jun-21	28-Jul-21	31-Aug-21	2-Sep-21	4-Sep-21	30-Sep-21			
NWSIGEP/L-EMD/4073-23	1	Spare parts for Air Conditioner, Lighting & electrical system accessories	Lot	1	OTM(e-GP)	CE	14.31	14.31	Planned Dates	20-Dec-22	10-Jan-23	17-Jan-23	24-Jan-23	29-Jan-23	26-Feb-23	26-Jun-23	26-Jun-23	Contract Awarded in FY 22-23. Payment will be made on FY 23-24
									Planned Days	0	21	7	7	5	26	120	188	
									Actual Dates	9-Apr-23	30-Apr-23	10-May-23	11-May-23	13-May-23	21-May-23			
Sub Total							262.16	Lac Tk.										








Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Est'd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
MNS/GSPL/ IAC/41-2324	1	Spare parts for GT I&C Field Instrumentation	Lot	1	OTM(e-GP)	CE	85.00	85.00	Planned Dates	31-Jul-23	21-Aug-23	28-Aug-23	21-Aug-23	31-Aug-23	14-Sep-23	11-Feb-24	1-3	
									Planned Days	0	21	7	3	0	14	150		
									Actual Dates									
MNS/GSPL/ IAC/40-2374	1	Spare parts for ST I&C Field Instrumentation	Lot	1	OTM(e-GP)	CE	85.00	85.00	Planned Dates	31-Aug-23	21-Sep-23	28-Sep-23	1-Oct-23	1-Oct-23	15-Oct-23	13-Mar-24	1-3	
									Planned Days	0	21	7	3	0	14	150		
									Actual Dates									
MNS/GSPL/ IAC/41-2373	1	Spare parts for Field Instrumentation of GT BOP	Lot	1	OTM(e-GP)	CE	58.25	58.25	Planned Dates	27-Oct-22	17-Nov-22	24-Nov-22	25-Nov-22	28-Nov-22	12-Dec-22	11-Apr-23	Contract Awarded in FY 22-23. Payment will be made on FY 23-24	
									Planned Days	0	21	7	4	0	14	120		
									Actual Dates	15-Nov-22	8-Dec-22	20-Dec-22	22-Dec-22	22-Dec-22	19-Jan-23			
MNS/GSPL/ IAC/42-2323	1	Spare parts for Field Instrumentation of ST BOP	Lot	1	OTM(e-GP)	CE	57.25	57.25	Planned Dates	27-Oct-22	17-Nov-22	24-Nov-22	25-Nov-22	28-Nov-22	12-Dec-22	11-Apr-23	Contract Awarded in FY 22-23. Payment will be made on FY 23-24	
									Planned Days	0	21	7	4	0	14	120		
									Actual Dates	15-Nov-22	8-Dec-22	19-Jan-23	19-Jan-23	19-Jan-23	16-Feb-23			
Sub Total							285.50	Lac Tk.										

ANNUAL PROCUREMENT PLAN

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2023 - 2024

Agency

: North-West Power Generation Company Limited (NWPGL)

BUDGET Head: Chemical Purchase (Local)

Procuring Entity Name & Code

: Superintending Engineer, Sirajganj 225 MW CCPP (Unit-1)

BUDGET: 1,094.86 Lac Tk.

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Est'd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS100BPL-WTP-5	1	Procurement of PAC, HCl and NaOH	Lot	1	OTM(e-GP)	CE	142.16	142.16	Planned Dates	25/Dec/22	8/Jan/23	22/Jan/23	29/Jan/23	5/Feb/23	5/Mar/23	17/Jul/24	Contract Awarded. 2022-23 Budget (142.16 lac) will carry forward to 2023-24.	
									Planned Days	0	14	14	7	7	28	500		570
									Actual Dates	17/Jan/23	8/Feb/23	15/Mar/23	15/Mar/23	18/Mar/23	8/Apr/23			
NWS100BPL-WTP-4	1	Procurement of Different Cooling System Dosing Chemicals	Lot	1	OTM(e-GP)	EO	352.70	352.70	Planned Dates	25/Dec/22	8/Jan/23	22/Jan/23	29/Jan/23	5/Feb/23	5/Mar/23	17/Jul/24	Contract Awarded. 2022-23 Budget (352.70 lac) will carry forward to 2023-24.	
									Planned Days	0	14	14	7	7	28	500		570
									Actual Dates	17/Jan/23	8/Feb/23	15/Mar/23	22/Mar/23	22/Mar/23	10/Apr/23			
NWS100BPL-WTP-102-24	1	Procurement of HCl and NaOH/23-24	Lot	1	OTM(e-GP)	CE	206.00	206.00	Planned Dates	10/Aug/23	24/Aug/23	7/Sep/23	14/Sep/23	21/Sep/23	19/Oct/23	2/Mar/25	1-3	
									Planned Days	0	14	14	7	7	28	500		570
									Actual Dates									
NWS100BPL-WTP-102-24	1	Procurement of Different Cooling System Dosing Chemicals/23-24	Lot	1	OTM(e-GP)	EO	400.00	400.00	Planned Dates	10/Sep/23	24/Sep/23	8/Oct/23	15/Oct/23	22/Oct/23	19/Nov/23	2/Apr/25	1-3	
									Planned Days	0	14	14	7	7	28	500		570
									Actual Dates									
Sub Total							1094.86	Lac Tk.										

ANNUAL PROCUREMENT PLAN

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2023 - 2024

Agency

: North-West Power Generation Company Limited (NWPGL)

BUDGET Head: Store Purchase (Foreign)

Procuring Entity Name & Code

: Superintending Engineer, Sirajganj 225 MW CCPP (Unit-1)

BUDGET: 1,168.80 Lac Tk.

Package No.	Lot No.	Description of the Work /Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Days/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWPGL/SP-4/2023-24	1	Supply of spare parts for Boiler Feed water Pump & Recirculation Pump	Lot	1	DPM	SE	75.00	75.00	Planned Dates	10-Aug-23	17-Aug-23	24-Aug-23	29-Aug-23	05-Sep-23	12-Sep-23	10-Mar-24		14
									Planned Days	0	7	7	5	7	7	180	213	
										Actual Dates								
NWPGL/SP-4/2023-24	1	Supply of Spare Parts for Gas Booster Compressor	Lot	1	DPM	ED	250.00	250.00	Planned Dates	10-Aug-23	17-Aug-23	24-Aug-23	29-Aug-23	05-Sep-23	12-Sep-23	10-Mar-24		14
									Planned Days	0	7	7	5	7	7	180	213	
										Actual Dates								
NWPGL/SP-4/2023-24	1	Supply of different HRSG control valves & its spare	Lot	1	DPM	CE	180.00	180.00	Planned Dates	10-Sep-23	12-Sep-23	18-Sep-23	24-Sep-23	25-Sep-23	27-Sep-23	24-Apr-24		14
									Planned Days	0	2	6	6	1	2	210	229	
										Actual Dates								
NWPGL/SP-4/2023-24	1	Supply of Spare Parts for ST Cooling Tower	Lot	1	DPM	SE	91.49	91.49	Planned Dates	10-Sep-23	17-Sep-23	23-Sep-23	29-Sep-23	30-Sep-23	02-Oct-23	29-Apr-24		14
									Planned Days	0	7	6	6	1	2	210	232	
										Actual Dates								
NWPGL/SP-4/2023-23	1	Supply of different spare parts for GT Auxiliary System	Lot	1	DPM	SE	29.22	29.22	Planned Dates	25-Dec-22	01-Jan-23	06-Jan-23	11-Jan-23	16-Jan-23	21-Jan-23	20-Jun-23		P.O. Issued
									Planned Days	0	7	5	5	5	5	150	177	
										Actual Dates	28-Feb-23	07-Mar-23	12-Mar-23	15-Mar-23	16-Mar-23			
NWPGL/SP-4/2023-23	1	Supply of spare parts for steam turbine and its auxiliaries	Lot	1	DPM	SE	56.91	56.91	Planned Dates	15-Dec-22	22-Dec-22	29-Dec-22	05-Jan-23	12-Jan-23	02-Feb-23	01-Aug-23		P.O. Issued
									Planned Days	0	7	7	7	7	21	180	229	
										Actual Dates	15-Nov-22	15-Nov-22	17-Nov-22	23-Nov-22	29-Nov-22	30-Nov-22	25-Jun-23	
NWPGL/SP-4/2023-23	1	Supply of Hydraulic motor for GT Turning Gear	Lot	1	DPM	SE	15.93	15.93	Planned Dates	09-Jan-23	09-Feb-23	16-Feb-23	16-Feb-23	18-Feb-23	23-Feb-23	22-Aug-23		P.O. Issued
									Planned Days	0	31	7	2	6	5	180	229	
										Actual Dates	05-Mar-23	14-Mar-23	20-Mar-23	23-Mar-23	25-Mar-23	30-Mar-23		
NWPGL/SP-4/2023-23	1	Supply of Air intake filter for Gas turbine (3sets fine, 2 set pre filter)	Lot	1	DPM	ED	220.00	220.00	Planned Dates	28-Jun-23	05-Jul-23	12-Jul-23	17-Jul-23	24-Jul-23	31-Jul-23	27-Jan-24		14
									Planned Days	0	7	7	5	7	7	180	229	
										Actual Dates								
Sub Total							918.55	Lac Tk.										

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS IGSPF-EMO/8103-24	1	Spare parts for GTG major overhauling	Lot	1	DPM	SE	130.00	130.00	Planned Dates	7-Sep-23	14-Sep-23	21-Sep-23	25-Sep-23	25-Sep-23	2-Oct-23	29-Feb-24		1-4
									Planned Days	0	7	7	4	0	7	150	175	
									Actual Dates									
Sub Total							130.00	Lac Tk.										
Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS IGSPF-OP-1	1	Procurement of GT Compressor Cleaning Agent	Lot	1	DPM	SE	120.00	120.00	Planned Dates	21-Aug-23	4-Sep-23	21-Sep-23	25-Sep-23	27-Sep-23	4-Oct-23	1-Apr-24		14
									Planned Days	0	14	17	4	2	7	180	224	
									Actual Dates									
Sub Total							120.00	Lac Tk.										

ANNUAL PROCUREMENT PLAN

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2023 - 2024

Agency

: North-West Power Generation Company Limited (NWPGL)

BUDGET Head: Furniture & Fixture

Procuring Entity Name & Code

: Superintending Engineer, Sirajganj 225 MW CCPP (Unit-1)

BUDGET: 5.00 Lac Tk.

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS IGSPF-Adm-1	1	Furniture (Wall rack, hanger etc. for plant and dormitory)	Lot	1	RFQ	CE	5.00	5.00	Planned Dates	7-Feb-24	14-Feb-24	14-Feb-24	14-Feb-24	17-Feb-24	19-Feb-24	21-Mar-24		18
									Planned Days	1	7	0	0	3	2	31	44	
									Actual Dates									
							Sub-Total							5.00	Lac Tk.			



Ministry / Division

Agency

Procuring Entity Name & Code

ANNUAL PROCUREMENT PLAN

: Ministry of PEMR / Power Division

: North-West Power Generation Company Limited (NWPGL)

: Superintending Engineer, Sirajganj 225 MW CCPP (Unit-1)

FINANCIAL YEAR: 2023 - 2024

BUDGET Head: EHS

BUDGET: 29.50 Lac Tk.

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWPGL-Eng-1	1	Procurement of PPEs	Lot	1	RFQ	CE	10.00	10.00	Planned Dates	7-Feb-24	14-Feb-24	14-Feb-24	14-Feb-24	17-Feb-24	19-Feb-24	21-Mar-24		
									Planned Days	1	7	0	6	3	2	31	44	
									Actual Dates									
Sub-Total							10.00	Lac Tk.										
ANNUAL PROCUREMENT PLAN																		

Ministry / Division

Agency

Procuring Entity Name & Code

: Ministry of PEMR / Power Division

: North-West Power Generation Company Limited (NWPGL)

: Superintending Engineer, Sirajganj 225 MW CCPP (Unit-1)

FINANCIAL YEAR: 2023 - 2024

BUDGET Head: Expert Service (Foreign)

BUDGET: 5.00 Lac Tk.

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Exist. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWPGL-ES-2022-23	1	Expert service for cooling Tower Inspection	Lot	1	DPM	ED	5.00	5.00	Planned Dates	28-Jun-23	12-Jul-23	19-Jul-23	23-Jul-23	27-Jul-23	01-Aug-23	31-Aug-23		
									Planned Days	0	14	7	4	4	5	30	64	
									Actual Dates									
Sub-Total							5.00	5.00	Lac Tk.									

ANNUAL PROCUREMENT PLAN

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2023 - 2024

Agency

: North-West Power Generation Company Limited (NWPGL)

BUDGET Head: Vehicle & Transportation

Procuring Entity Name & Code

: Superintending Engineer, Sirajganj 225 MW CCPP (Unit-1)

BUDGET: 140.00 Lac Tk.

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	Unit Cost	Total Cost	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWPGL-Admin-1	1	Vehicle & Transportation (Jeep)	Lit	1	DPM	HOPE	140.00	140.00	Planned Dates	To be procured by procure department, Corporate office								14
									Planned Days									
									Actual Dates									
									Sub-Total	140.00	Lac Tk.							

[Signature]
20.06.2023
Deputy Manager
(Admin)

[Signature]
20.06.23
Deputy Manager
(Account & Finance)

[Signature]
20/06/2023
Manager
(Chemical)

[Signature]
20.06.23
Executive Engineer
(EMD)

[Signature]
20.06.23
Executive Engineer
(I & C)

[Signature]
20/06/23
Executive Engineer
(MMD)

[Signature]
20.06.23
Executive Engineer
(Operation)

[Signature]
26/06/2023
Plant Manager
(Superintending Engineer)

[Signature]
20/06/2023
Chief Engineer

[Signature]
20.06.23
Executive Director
(Engineering)