

Annual Procurement Plan (APP)

Office of the Chief Engineer

FY 2022-23

(Amount in Lac BDT)

Sl. No.	Budget Head	Estimated Budget of FY 2022-2023	Total APP	Civil	Admin	EHS	ICT
1	Civils Works	1,377.00	282.00	282.00			
2	Repair & Maintenance-Civil	163.00	163.00	163.00			
3	Furniture & Fixture	54.00	5.00		5.00		
4	Vehicle Purchase	320.00	320.00		320.00		
5	Office Equipment	80.00	80.00				80.00
6	EHS	40.00	10.00			10.00	
7	Computer & Peripherals	5.00	5.00				5.00
8	Plant & Mechinery	435.00	435.00			435.00	
9	Wages of Hired labour	80.00	25.00		25.00		
Total		2,554.00	1,325.00	445.00	350.00	445.00	85.00

Amnas
21.06.2022

Manager (A&F)
(Addl. Charge)

Shahid
21.06.2022

Executive Engineer
(Office of the Chief Engineer)

✓
21.06.2022

Executive Engineer
(Civil)

Nasir
21/06/2022

Manager
(Admin)

Sanjiv Kumar
21.6.2022

Chief Engineer

Del 21.06.2022

Executive Director
(Engineering)

ANNUAL PROCUREMENT PLAN

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2022-23

Agency

: North-West Power Generation Company Limited (NWPGL)

BUDGET Head: Civils Works

Procuring Entity Name & Code

: Chief Engineer, Sirajganj Power Station

BUDGET: 1,177.00 Lac Tk.

Agency		: Chief Engineer, Sirajganj Power Station										BUDGET:		1,17,00 Lac Tk.				
Procuring Entity Name & Code									Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	Unit Cost	Total Cost	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS WR(CW-CD)-1	1	Construction of Chemical storehouse for unit - 2 & 3	Lot	1	RFQ	CE	15.00	15.00	Planned Dates	06-Aug-22	13-Aug-22	13-Aug-22	20-Aug-22	23-Aug-22	30-Aug-22	19-Oct-22	74	
									Planned Days	0	7	0	7	3	7	50		
									Actual Dates									
NWS WR(CW-CD)-2	1	Construction of room for army stuff & soak well.	Lot	1	RFQ	CE	7.00	7.00	Planned Dates	05-Sep-22	12-Sep-22	12-Sep-22	15-Sep-22	18-Sep-22	21-Sep-22	05-Nov-22	61	
									Planned Days	0	7	0	3	3	3	45		
									Actual Dates									
NWS WR(CW-CD)-3	1	Construction of new office building.	Lot	1	OTM	CE	100.00	100.00	Planned Dates	15-Aug-22	12-Sep-22	26-Sep-22	03-Oct-22	10-Oct-22	31-Oct-22	28-Jun-23	317	
									Planned Days	0	28	14	7	7	21	240		
									Actual Dates									
NWS WR(CW-CD)-4	1	Construction of floor to increase the Storing Space inside warehouse and other works	Lot	1	OTM	CE	50.00	50.00	Planned Dates	30-Jul-22	13-Aug-22	27-Aug-22	03-Sep-22	10-Sep-22	01-Oct-22	29-Dec-22	152	
									Planned Days	0	14	14	7	7	21	89		
									Actual Dates									
NWS WR(CW-CD)-5	1	Construction of new Ansar Barrack adjacent to Old one.	Lot	1	OTM	CE	65.00	65.00	Planned Dates	15-Aug-22	29-Aug-22	12-Sep-22	19-Sep-22	26-Sep-22	17-Oct-22	15-Jan-23	153	
									Planned Days	0	14	14	7	7	21	90		
									Actual Dates									
NWS WR(CW-CD)-6	1	Construction of curb stone & setting along the edge of RCC road of power station.	Lot	1	RFQ	CE	30.00	30.00	Planned Dates	06-Oct-22	13-Oct-22	13-Oct-22	16-Oct-22	19-Oct-22	22-Oct-22	21-Dec-22	76	
									Planned Days	0	7	0	3	3	3	60		
									Actual Dates									
NWS WR(CW-CD)-7	1	Construction of two washrooms in STG Building of unit- 02& 03	Lot	1	RFQ	CE	10.00	10.00	Planned Dates	10-Nov-22	17-Nov-22	17-Nov-22	20-Nov-22	23-Nov-22	26-Nov-22	26-Dec-22	46	
									Planned Days	0	7	0	3	3	3	30		
									Actual Dates									
NWS WR(CW-CD)-8	1	Construction of substation room	Lot	1	RFQ	CE	5.00	5.00	Planned Dates	25-Jul-22	01-Aug-22	01-Aug-22	04-Aug-22	07-Aug-22	11-Aug-22	10-Sep-22	47	
									Planned Days	0	7	0	3	3	4	30		
									Actual Dates									
Sub-Total								282.00	Lac Tk.									

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ANNUAL PROCUREMENT PLAN

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2022-23

Agency

: North-West Power Generation Company Limited (NWPGL)

BUDGET Head: Repair & Maintenance-Civil

Procuring Entity Name & Code

: Chief Engineer, Sirajganj Power Station

BUDGET: 163.00 Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS WR(RMC-CD)-1	1	Repair & maintenance of Resthouse.	Lot	1	RFQ	CE	10.00	10.00	Planned Dates	20-Aug-22	27-Aug-22	27-Aug-22	30-Aug-22	06-Sep-22	10-Sep-22	10-Oct-22		
									Planned Days	0	7	0	3	7	4	30	51	
									Actual Dates									
NWS WR(RMC-CD)-2	1	Renovation of surface drain, walkway, various pits and yard, etc.	Lot	1	RFQ	CE	20.00	20.00	Planned Dates	15-Sep-22	22-Sep-22	22-Sep-22	25-Sep-22	28-Sep-22	01-Oct-22	15-Nov-22		
									Planned Days	0	7	0	3	3	3	45	61	
									Actual Dates									
NWS WR(RMC-CD)-3	1	Removing sand hip, debris & replacing sandy soil with loamy soil at different places as well as decorative works in front of Mural & entrance.	Lot	1	RFQ	CE	7.00	7.00	Planned Dates	20-Nov-22	27-Nov-22	27-Nov-22	30-Nov-22	03-Dec-22	06-Dec-22	31-Dec-22		
									Planned Days	0	7	0	3	3	3	25	41	
									Actual Dates									
NWS WR(RMC-CD)-4	1	Extension of water supply pipe line for watering the flowers & fruit trees.	Lot	1	RFQ	CE	10.00	10.00	Planned Dates	29-Jan-23	05-Feb-23	05-Feb-23	08-Feb-23	11-Feb-23	14-Feb-23	16-Mar-23		
									Planned Days	0	7	0	3	3	3	30	46	
									Actual Dates									
NWS WR(RMC-CD)-5	1	Brick flat soling in scrubbed storage area.	Lot	1	RFQ	CE	20.00	20.00	Planned Dates	25-Oct-22	01-Nov-22	01-Nov-22	05-Nov-22	08-Nov-22	15-Nov-22	15-Mar-23		
									Planned Days	0	7	0	4	3	7	120	141	
									Actual Dates									
NWS WR(RMC-CD)-6	1	Container renovation for department of Civil, Store Admin, EHS & Unit-03 & Others	Lot	1	OTM	CE	20.00	20.00	Planned Dates	24-Nov-22	01-Dec-22	01-Dec-22	04-Dec-22	07-Dec-22	10-Dec-22	24-Jan-23		
									Planned Days	0	7	0	3	3	3	45	61	
									Actual Dates									
NWS WR(RMC-CD)-7	1	Renovation of Tin shed room & bathroom beside acquired NDE Office Building	Lot	1	RFQ	CE	10.00	10.00	Planned Dates	08-Dec-22	15-Dec-22	15-Dec-22	18-Dec-22	21-Dec-22	24-Dec-22	23-Jan-23		
									Planned Days	0	7	0	3	3	3	30	46	
									Actual Dates									
NWS WR(RMC-CD)-8	1	Making shed above PCC & EDG room of unit-3 & other structures	Lot	1	RFQ	CE	5.00	5.00	Planned Dates	07-Aug-22	14-Aug-22	14-Aug-22	17-Aug-22	20-Aug-22	23-Aug-22	22-Sep-22		
									Planned Days	0	7	0	3	3	3	30	46	
									Actual Dates									
NWS WR(RMC-CD)-9	1	Renovation of Conference room	Lot	1	RFQ	ED	36.00	36.00	Planned Dates	20-Jul-22	27-Jul-22	27-Jul-22	30-Jul-22	03-Aug-22	06-Aug-22	05-Oct-22		
									Planned Days	0	7	0	3	4	3	60	77	
									Actual Dates									
NWS WR(RMC-CD)-10	1	Re-installation of Deep tubewell & water pipeline.	Lot	1	RFQ	ED	25.00	25.00	Planned Dates	15-Oct-22	22-Oct-22	22-Oct-22	24-Oct-22	27-Oct-22	30-Oct-22	29-Dec-22		
									Planned Days	0	7	0	2	3	3	60	75	
									Actual Dates									
Sub-Total							163.00		Lac Tk.									

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ANNUAL PROCUREMENT PLAN																		
Ministry / Division						: Ministry of PEMR / Power Division						FINANCIAL YEAR: 2022-23						
Agency						: North-West Power Generation Company Limited (NWPGCL)						BUDGET Head: Computer & Peripherals						
Procuring Entity Name & Code						: Chief Engineer, Sirajganj Power Station						BUDGET: 5.00 Lakh Tk.						
Package No.	Lot. No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lakh)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
Computer Peripheral																		
NW-CE-SPS G(Com-ICT)-2	1	Procurement of PC, Printers for CE's Office	Lot	1	RFQ	Chief Engineer	5.00	5.00	Planned Dates	28-Jul-22	4-Aug-22	6-Aug-22	7-Aug-22	8-Aug-22	10-Aug-22	17-Aug-22		
									Planned Days	1	7	2	1	1	2	7	21	
									Actual Dates									
						Sub-Total		5.00	Lakh Tk.									

ANNUAL PROCUREMENT PLAN																		
Ministry / Division						: Ministry of PEMR / Power Division						FINANCIAL YEAR: 2022-23						
Agency						: North-West Power Generation Company Limited (NWPGL)						BUDGET Head: Office Equipment						
Procuring Entity Name & Code						: Chief Engineer, Sirajganj Power Station						BUDGET: 80.00 Lakh Tk.						
NW-CE-SPS G(OE-ICT)-1	1	LAN Active Devices for Server Room of SPS	Lot	1	RFQ	ED	9.00	9.00	Planned Dates	20-Jul-22	27-Jul-22	28-Jul-22	30-Jul-22	1-Aug-22	3-Aug-22	10-Aug-22		24
									Planned Days	3	7	1	2	2	2	7		
									Actual Dates									
NW-CE-SPS G(OE-ICT)-2	1	Procurement of Spare ICT Item	Lot	1	RFQ	ED	10.00	10.00	Planned Dates	15-Sep-22	22-Sep-22	24-Sep-22	25-Sep-22	27-Sep-22	29-Sep-22	6-Oct-22		22
									Planned Days	1	7	2	1	2	2	7		
									Actual Dates									
NW-CE-SPS G(OE-ICT)-3	1	Conference Room Display Device	Lot	1	RFQ	CEO	23.00	23.00	Planned Dates	14-Jul-22	20-Jul-22	21-Jul-22	21-Jul-22	23-Jul-22	25-Jul-22	1-Aug-22		19
									Planned Days	1	6	1	0	2	2	7		
									Actual Dates									
NW-CE-SPS G(OE-ICT)-4	1	Conference Display Equipments	Lot	1	RFQ	CEO	15.00	15.00	Planned Dates	14-Jul-22	20-Jul-22	21-Jul-22	21-Jul-22	23-Jul-22	25-Jul-22	1-Aug-22		19
									Planned Days	1	6	1	0	2	2	7		
									Actual Dates									
NW-CE-SPS G(OE-ICT)-5	1	Wireless Conference System & Speaker System	Lot	1	RFQ	CEO	23.00	23.00	Planned Dates	14-Jul-22	20-Jul-22	21-Jul-22	21-Jul-22	23-Jul-22	25-Jul-22	1-Aug-22		19
									Planned Days	1	6	1	0	2	2	7		
									Actual Dates									
						Sub-Total		80.00	Lakh Tk.									






ANNUAL PROCUREMENT PLAN

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2022-23

Agency

: North-West Power Generation Company Limited (NWPGL)

BUDGET Head: Furniture & Fixture

Procuring Entity Name & Code

: Chief Engineer, Sirajganj Power Station

BUDGET: Lakh Tk.

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. In Lakh)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NW-CE-SPS G(F&F-Adm)-2	1	Various office furniture	Lot	1	RFQ	CE	5.00	5.00	Planned Dates	1-Mar-23	16-Mar-23	16-Mar-23	18-Mar-23	18-Mar-23	9-Apr-23	12-Apr-23		
									Planned Days	1	15	0	2	0	22	3	43	
									Actual Dates									
Sub-Total								5.00	Lakh Tk.									

ANNUAL PROCUREMENT PLAN

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2022-23

Agency

: North-West Power Generation Company Limited (NWPGL)

BUDGET Head: Wages of Hired Labour

Procuring Entity Name & Code

: Chief Engineer, Sirajganj Power Station

BUDGET: Lakh Tk.

Package No.	Lot. No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lakh)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NW-CE-SPS G(WHL-Adm)-1	1	Procuring Security Service	Lot	1	RFQ	CEO	25.00	25.00	Planned Dates	1-Jan-23	16-Jan-23	17-Jan-23	17-Jan-23	18-Jan-23	21-Jan-23	21-Jan-23		
									Planned Days	1	15	1	0	1	3	0	21	
									Actual Dates									
Sub-Total							25.00	Lakh Tk.										

ANNUAL PROCUREMENT PLAN

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2022-23

Agency

: North-West Power Generation Company Limited (NWPGL)

BUDGET Head: Vehicle and Transportation

Procuring Entity Name & Code

: Chief Engineer, Sirajganj Power Station

BUDGET: Lakh Tk.

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lakh)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NW-CE-SPS G(V-Adm)-1	1	Purchasing Vehicle	Lot	4	DPM	CEO	320.00	320.00	Planned Dates	1-Jan-23	8-Jan-23	9-Jan-23	9-Jan-23	10-Jan-23	12-Jan-23	14-Jan-23		
									Planned Days	1	7	1	0	1	2	2	14	
									Actual Dates									
									Lakh Tk.									
Sub-Total							320.00											



ANNUAL PROCUREMENT PLAN																		
Ministry / Division							: Ministry of PEMR / Power Division							FINANCIAL YEAR: 2022-23				
Agency							: North-West Power Generation Company Limited (NWPGL)							BUDGET Head: Plant & Machinery				
Procuring Entity Name & Code							: Chief Engineer, Sirajganj Power Station							BUDGET: 435.00 Lakh Tk.				
Package No.	Lot. No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lakh)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remark
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NW-CE-SPS G(SPL.P&M) 1	1	Fire Safety Plan	Lot	1	OTM	ED	435.00	435.00	Planned Dates	25-Apr-22	24-May-22	31-May-22	07-Jun-22	09-Jun-22	07-Jul-22	08-Oct-22	154	
									Planned Days								0	
									Actual Dates								0	
Sub-Total							435.00		Lakh Tk.									

ANNUAL PROCUREMENT PLAN																		
Ministry / Division						: Ministry of PEMR / Power Division						FINANCIAL YEAR: 2022-23						
Agency						: North-West Power Generation Company Limited (NWPGL)						BUDGET Head: Environmental Expenses						
Procuring Entity Name & Code						: Chief Engineer, Sirajganj Power Station						BUDGET: 40.00 Lac Tk.						
Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NW-CE-SPS G(SPL-ENH)-1	1	Procurement of Personal Protective Equipment (PPE)	Lot	1	RFQ	CE	10.00	10.00	Planned Dates	7-Feb-23	15-Feb-23	15-Feb-23	16-Feb-23	18-Feb-23	18-Feb-23	18-Mar-23	18-Mar-23	I-3
									Planned Days	0	8	0	1	2	0	28	30	
									Actual Dates									
						Sub-Total		10.00	Lac Tk.									

Anwar
21.06.2022

Manager (A&F) (Addl. Charge)

[Signature]
21/06/2022

Executive Engineer
(Office of the
Chief Engineer)

[Signature]
21.06.2022

Executive Engineer
(Civil)

[Signature]
21/06/2022

Manager (Admin)

[Signature]
21.6.2022

Chief Engineer

Executive Director
(Engineering)