

SUMMARY OF ANNUAL PROCUREMENT PLAN

Ministry / Division

Ministry of PEMR / Power Division

Financial Year: 2023-2024

Agency

North-West Power Generation Company Limited

Revision: N/A

Procuring Entity Name & Code

Superintending Engineer (Procurement), NWPGL

S/R	Head	Allocated Budget (Lac TK)	APP (Lac TK)				
			OTM	DPM	RFQ	SPOT	Total
1	Vehicle & Transport	250.00	-	250.00	-	-	250.00
2	Computer, Peripheral & Software	52.00	-	-	26.00	26.00	52.00
3	Office & Medical Equipments	22.00	-	-	7.60	14.40	22.00
4	Stationary & Printing	54.00	-	-	30.00	24.00	54.00
5	Uniform & Liveries	6.00	-	-	2.41	1.89	4.30
6	AGM Expenses (Goods)	115.00	-	15.00	10.00	0.50	25.50
7	Furniture & Fixture	5.00	-	-	-	5.00	5.00
Sub-Total (Goods)		504.00	-	265.00	76.01	71.79	412.80
8	Repair & Maintenance - Transport / Vehicle	50.00	-	-	-	50.00	50.00
9	Office Maintenance	80.00	-	-	15.00	10.90	25.90
10	Repair & Maintenance - Civil	12.00	-	-	12.00	-	12.00
11	e-Governance & Innovation	10.00	-	-	-	10.00	10.00
12	Consultants Expenses - Local	60.00	-	54.70	5.30	-	60.00
13	AGM Expenses (Works)	10.00	-	-	-	5.00	5.00
Sub-Total (Works)		222.00	-	54.70	32.30	75.90	162.90
Total		726.00	-	319.70	108.31	147.69	575.70

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SE (Procurement), NWPGL

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EO (Engineering), NWPGL

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWPGL

Financial Year: 2023-2024
 BUDGET Head: Vehicle & Transport
 BUDGET: 260.00 Lac (Revenue)
 Revision: N/A

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Estimated Cost (Tls. in Lac)		Method of Procurement	Approving Authority		Time Code for Process	Advertisement of Tender / Question Collection	Tender Opening	Tender / Quotation Evaluation	Approval to Award	Notification of Award	Contract Signing / PO Issue	Completion of Contract / PO	Total Time (Date/Days)	Remarks
					Unit Cost	Total Cost		Estimate	Method										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW VEH-1		Procurement of Transport Vehicle	Lot	1	165.00	165.00	DPM	CEO	CEO	Planned Date	03-Aug-23	03-Sep-23	24-Sep-23	27-Sep-23	01-Oct-23	29-Oct-23	26-Feb-24	25-Feb-24	DoFP 08 & 24.06
										Planned Days	1	31	21	5	4	28	120	200	
											Actual Date								
NW VEH-2		Procurement of Transport Vehicle	Lot	1	65.00	65.00	DPM	CEO	CEO	Planned Date	03-Dec-23	02-Jan-24	23-Jan-24	26-Jan-24	28-Jan-24	26-Feb-24	25-Jun-24	25-Jun-24	DoFP 08 & 24.06
										Planned Days	1	30	21	5	1	26	120	208	
											Actual Date								
					Total		250.00 Lac												

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 XEN (Procurement), NWPGL

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 SE (Procurement), NWPGL

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 ED (Engineering), NWPGL

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWPGCL

Financial Year: 2023-2024
 BUDGET Head: Computer, Peripheral & Software
 BUDGET: 52.00 Lac (Revenue)
 Revision: N/A

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Estimated Cost (Tn. in Lac)		Method of Procurement	Approving Authority		Time Code for Process	Advertisement of Tender / Quotation Collection	Tender Opening	Tender / Quotation Evaluation	Approval to Award	Notification of Award	Contract Signing / PO Issue	Completion of Contract / PO	Total Time (Date/Days)	Remarks
					Unit Cost	Total Cost		Estimate	Method										
NW Com-1		Procurement of Computer & Peripheral	Lot	1	10.00	10.00	SPOT	SE	ED	Planned Date	02-Jul-23	Not Applicable	02-Jul-23	02-Jul-23	Not Applicable	05-Jul-23	26-Jul-23	26-Jul-23	DoFP 9.6 50.03
											1		0	0		3	21	25	
											Actual Date								
NW Com-2		Procurement of Computer & Peripheral	Lot	1	10.00	10.00	RFO	SE	ED	Planned Date	14-Aug-23	Not Applicable	20-Aug-23	20-Aug-23	Not Applicable	21-Aug-23	11-Sep-23	11-Sep-23	DoFP 9.6 27.01
											1		0	0		1	21	25	
											Actual Date								
NW Com-3		Procurement of Computer & Peripheral	Lot	1	5.00	5.00	SPOT	SE	CE / ED	Planned Date	27-Sep-23	Not Applicable	27-Sep-23	27-Sep-23	Not Applicable	01-Oct-23	05-Oct-23	05-Oct-23	DoFP 9.6 50.03
											1		0	0		5	4	9	
											Actual Date								
NW Com-4		Procurement of Computer & Peripheral	Lot	1	5.00	5.00	RFO	SE	CE / ED	Planned Date	15-Oct-23	Not Applicable	18-Oct-23	18-Oct-23	Not Applicable	22-Oct-23	13-Nov-23	13-Nov-23	DoFP 9.6 27.01
											1		0	0		5	21	25	
											Actual Date								
NW Com-5		Procurement of Computer & Peripheral	Lot	1	8.00	8.00	SPOT	SE	ED	Planned Date	10-Nov-23	Not Applicable	15-Nov-23	15-Nov-23	Not Applicable	16-Nov-23	23-Nov-23	23-Nov-23	DoFP 9.6 50.03
											1		0	0		4	4	8	
											Actual Date								
NW Com-6		Procurement of Computer & Peripheral	Lot	1	8.00	8.00	RFO	SE	ED	Planned Date	05-Dec-23	Not Applicable	07-Dec-23	07-Dec-23	Not Applicable	10-Dec-23	31-Dec-23	31-Dec-23	DoFP 9.6 27.01
											1		0	0		3	21	25	
											Actual Date								

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 EO (Engineering), NWPGCL

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWPGL

Financial Year: 2023-2024
 BUDGET Head: Computer, Peripheral & Software
 BUDGET: 52.00 Lac (Revenue)
 Revision: N/A

Purchase No.	Lot No.	Description of the Work / Supply	Unit	Qty	Estimated Cost (TK. in Lac)		Method of Procurement	Approving Authority		Time Cycle for Process	Advertisement of Tender / Quotation Collection	Tender Opening	Tender / Quotation Evaluation	Approval to Award	Notification of Award	Contract Signing / PO Issue	Completion of Contract / PO	Total Time (Date/Days)	Remarks	
					Unit Cost	Total Cost		Estimate	Method											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
NW Com-7		Procurement of Computer & Peripheral	Lot	1	3.00	3.00	RFQ	SE	GE / ED	Planned Date	07-Jan-24	11-Jan-24	11-Jan-24	11-Jan-24	Not Applicable	14-Jan-24	04-Feb-24	04-Feb-24	DdFP 9 & 27.01	
										Planned Days	1	4	0	0		3	21	26		
										Actual Date										
NW Com-8		Procurement of Computer & Peripheral	Lot	1	1.00	1.00	SPOT	SE	SE	Planned Date	15-Feb-24	Not Applicable	15-Feb-24	15-Feb-24	Not Applicable	18-Feb-24	22-Feb-24	22-Feb-24	DdFP 5 & 50.03	
										Planned Days	1			0		0	3	4		8
										Actual Date										
NW Com-9		Procurement of Computer & Peripheral	Lot	1	2.00	2.00	SPOT	SE	SE	Planned Date	01-Mar-23	Not Applicable	01-Mar-23	01-Mar-23	Not Applicable	04-Mar-23	08-Mar-23	08-Mar-23	DdFP 8 & 50.03	
										Planned Days	1			0		0	3	4		8
										Actual Date										
Total					52.00	Lac														


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ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWPGL

Financial Year: 2023-2024
 BUDGET Head: e-Governance & Innovation
 BUDGET: 10.00 Lac (Revenue)
 Revision: N/A

Revision: 001																			
Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Estimated Cost (Tk. in Lac)		Method of Procurement	Approving Authority		Time Code for Finance	Advertisement of Tender / Quotation Collection	Tender Opening	Tender / Quotation Evaluation	Approval to Award	Notification of Award	Contract Signing / PO Issue	Completion of Contract / PO	Total Time (Date/Days)	Remarks
					Unit Cost	Total Cost		Estimate	Method										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW Nov-23		Arrangement of Workshop on e-Governance & Innovation	Lot	1	2.00	2.00	SPOT	ED	ED	Planned Date	06-Aug-23	14-Aug-23	14-Aug-23	17-Aug-23	17-Aug-23	20-Aug-23	27-Aug-23	27-Aug-23	DoFP 40 & 50.03
									Planned Days	1	8	0	3	0	3	7	22		
										Actual Date									
NW Nov-23		Arrangement of e-Governance & Innovation Consultation	Lot	1	5.00	5.00	SPOT	ED	ED	Planned Date	06-Nov-23	14-Nov-23	14-Nov-23	16-Nov-23	16-Nov-23	16-Nov-23	04-Dec-23	04-Dec-23	DoFP 34 & 50.03
									Planned Days	1	8	0	2	0	3	15	26		
										Actual Date									
NW Nov-23		Implementation of Innovation fees	Lot	1	5.00	5.00	SPOT	ED	FD	Planned Date	01-Jan-24	07-Jan-24	07-Jan-24	10-Jan-24	10-Jan-24	11-Jan-24	10-May-24	10-May-24	DoFP 22,000 & 50.03
									Planned Days	1	6	0	3	0	1	140	151		
										Actual Date									
Total					10.00	Lac													

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ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWPGCL

Financial Year: 2023-2024
 BUDGET Head: Office & Medical Equipments
 BUDGET: 22.00 Lac (Revenue)
 Revision: N/A

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Estimated Cost (Tk. in Lac)		Method of Procurement	Approving Authority		Time Code for Process	Advertisement of Tender / Quotation Collection	Tender Opening	Tender / Quotation Evaluation	Approval to Award	Notification of Award	Contract Signing / PO Issue	Completion of Contract / PO	Total Time (Date/Days)	Remarks
					Unit Cost	Total Cost		Estimate	Method										
NW Equ 1		Procurement of Fuel Gas Analyzer	Lot	1	9.75	9.75	SPOT	CE	ED	Planned Dates	06-Jul-23	Not Applicable	09-Jul-23	10-Jul-23	Not Applicable	11-Jul-23	30-Aug-23	30-Aug-23	DSFP 10 & 50.03
										Planned Days	1		0	1		1	50	51	
										Actual Dates									
NW Equ 3		Procurement of Fire Equipment	Lot	1	3.15	3.15	SPOT	SE	CE	Planned Dates	20-Sep-23	Not Applicable	20-Sep-23	21-Sep-23	Not Applicable	24-Sep-23	23-Nov-23	23-Nov-23	DSFP 10 & 50.03
										Planned Days	1		0	1		3	60	61	
										Actual Dates									
NW Equ 4		Procurement of Photocopier & Home Appliance	Lot	1	2.00	2.00	RFQ	SE	CE	Planned Dates	05-Sep-23	07-Sep-23	07-Sep-23	10-Sep-23	Not Applicable	11-Sep-23	11-Oct-23	11-Oct-23	DSFP 10 & 27.01
										Planned Days	1	4	0	3		1	30	31	
										Actual Dates									
NW Equ 5		Procurement of Video Conferencing System	Lot	1	2.60	2.60	RFQ	SE	SE	Planned Dates	08-Oct-23	12-Oct-23	12-Oct-23	15-Oct-23	Not Applicable	15-Oct-23	14-Jan-24	14-Jan-24	DSFP 10 & 27.01
										Planned Days	1	4	0	3		1	90	91	
										Actual Dates									
NW Equ 6		Procurement of Photocopier	Lot	2	1.50	3.00	RFQ	SE	CE	Planned Dates	03-Dec-23	07-Dec-23	07-Dec-23	10-Dec-23	Not Applicable	11-Dec-23	10-Jan-24	10-Jan-24	DSFP 10 & 27.01
										Planned Days	1	4	0	3		1	30	31	
										Actual Dates									
NW Equ 7		Procurement of Camera	Lot	5	0.30	1.50	SPOT	SE	SE	Planned Dates	01-Feb-24	Not Applicable	01-Feb-24	04-Feb-24	Not Applicable	05-Feb-24	04-Mar-24	04-Mar-24	DSFP 10 & 50.03
										Planned Days	1		0	3		1	30	31	
										Actual Dates									

Total 22.00 Lac


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 XEN (Procurement), NWPGCL


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ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWPGL

Financial Year: 2023-2024
 BUDGET Head: Stationary & Printing
 BUDGET: 54.00 Lac (Revenue)
 Revision: N/A

Package No	Lot No.	Description of the Work / Supply	Unit	Qty	Estimated Cost (Tk. in Lac)		Method of Procurement	Approving Authority		Time Code for Process	Advertisement of Tender / Quotation Collection	Tender Opening	Tender / Quotation Evaluation	Approval to Award	Notification of Award	Contract Signing / PO Issue	Completion of Contract / PO	Total Time (Date/Days)	Remarks
					Unit Cost	Total Cost		Estimate	Method										
NW P&S-1		Procurement of Stationary	Lot	1	5.00	5.00	RFQ	GM / CE	GM / CE	Planned Date	03-Jul-23	09-Jul-23	09-Jul-23	09-Jul-23	Not Applicable	10-Jul-23	31-Jul-23	31-Jul-23	DoFP 58 & 27.01
											Planned Days	1	0	0					
											Actual Date								
NW P&S-2		Procurement of Toner	Lot	1	5.00	5.00	SPOT	GM / CE	GM / CE	Planned Date	07-Sep-22	Not Applicable	07-Sep-22	07-Sep-22	Not Applicable	09-Sep-22	28-Sep-22	29-Sep-22	DoFP 58 & 50.03
											Planned Days	1	0	0					
											Actual Date								
NW P&S-3		Procurement of Toner & Cartidge	Lot	1	10.00	10.00	RFQ	ED	ED	Planned Date	08-Nov-22	13-Nov-22	13-Nov-22	13-Nov-22	Not Applicable	14-Nov-22	05-Dec-22	05-Dec-22	DoFP 58 & 27.01
											Planned Days	1	0	0					
											Actual Date								
NW P&S-4		Procurement of Stationary	Lot	1	10.00	10.00	RFQ	ED	ED	Planned Date	08-Jan-23	11-Jan-23	11-Jan-23	11-Jan-23	Not Applicable	15-Jan-23	05-Feb-23	05-Feb-23	DoFP 58 & 27.01
											Planned Days	1	0	0					
											Actual Date								
NW P&S-5		Procurement of Toner & Cartidge	Lot	1	5.00	5.00	SPOT	GM / CE	GM / CE	Planned Date	07-Mar-23	Not Applicable	12-Mar-23	12-Mar-23	Not Applicable	14-Mar-23	26-Mar-23	26-Mar-23	DoFP 58 & 50.03
											Planned Days	1	0	0					
											Actual Date								
NW P&S-6		Procurement of Toner & Cartidge	Lot	1	5.00	5.00	RFQ	GM / CE	GM / CE	Planned Date	27-Apr-23	02-May-23	02-May-23	02-May-23	02-May-23	03-May-23	17-May-23	17-May-23	DoFP 58 & 27.01
											Planned Days	1	0	0					
											Actual Date								
NW P&S-7		Procurement of Printing	Lot	1	5.00	5.00	SPOT	GM / CE	GM / CE	Planned Date	22-May-23	Not Applicable	26-May-23	26-May-23	Not Applicable	28-May-23	04-Jun-23	04-Jun-23	DoFP 58 & 50.03
											Planned Days	1	0	0					
											Actual Date								
NW P&S-8		Procurement of Stationary	Lot	1	4.00	4.00	SPOT	GM / CE	GM / CE	Planned Date	04-Jun-23	Not Applicable	07-Jun-23	07-Jun-23	Not Applicable	11-Jun-23	21-Jun-23	21-Jun-23	DoFP 58 & 50.03
											Planned Days	1	0	0					
											Actual Date								

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ANNUAL PROCUREMENT PLAN

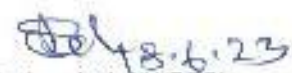
Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWPGL

Financial Year: 2023-2024
 BUDGET Head: Stationary & Printing
 BUDGET: 54.00 Lac (Revenue)
 Revision: N/A

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Estimated Cost (Tk. in Lac)		Method of Procurement	Approving Authority		Time Code for Process	Advertisement of Tender / Quotation Collection	Tender Opening	Tender / Quotation Evaluation	Approval to Award	Notification of Award	Contract Signing / PO Issue	Completion of Contract / PO	Total Time (Days/Weeks)	5 3 8 53.03
					Unit Cost	Total Cost		Estimate	Method										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW P&S-9		Procurement of Toner & Cartridge	Lot	1	3.00	3.00	SPOT	DGM / SE	GM / CE	Planned Date	18-Jun-23	Not Applicable	22-Jun-23	22-Jun-23	Not Applicable	25-Jun-23	28-Jun-23	29-Jun-23	DOP 53.8 53.03
										Planned Days	1		4	3		3	3	11	
										Actual Date									
NW P&S-10		Procurement of Printing	Lot	1	2.00	2.00	SPOT	DGM / SE	DGM / SE	Planned Date	18-Jun-23	Not Applicable	22-Jun-23	22-Jun-23	Not Applicable	25-Jun-23	28-Jun-23	29-Jun-23	DOP 53.8 53.03
										Planned Days	1		4	3		3	3	11	
										Actual Date									


 18/6/2023
 XEN (Procurement), NWPGL


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ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWPGL

Financial Year: 2023-2024
 BUDGET Head: Uniform & Liveries
 BUDGET: 6.00 Lac (Revenue)
 Revision: N/A

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Estimated Cost (Tk. in Lac)		Method of Procurement	Approving Authority		Time Code for Process	Advertisement of Tender / Quotation Collection	Tender Opening	Tender / Quotation Evaluation	Approval to Award	Notification of Award	Contract Signing / PO Issue	Completion of Contract / PO	Total Time (Date/Days)	Remarks
					Unit Cost	Total Cost		Estimate	Method										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW U-1		Procurement of Uniform	Lot	1	3.00	3.00	RFQ	SE	CE / ED	Planned Date	09-Aug-23	13-Aug-23	13-Aug-23	13-Aug-23	Not Applicable	13-Aug-23	15-Oct-23	15-Oct-23	DoFP 55.02 & 27.01
										Planned Days	1	5	0	0		3	60	69	
										Actual Date									
NW U-2		Procurement of Shoe	Lot	1	3.00	3.00	SPOT	SE	CE / ED	Planned Date	09-Aug-23	Not Applicable	13-Aug-23	13-Aug-23	Not Applicable	13-Aug-23	10-Sep-23	10-Sep-23	DoFP 55.02 & 50.03
										Planned Days	1		5	0		3	25	34	
										Actual Date									
Total					6.00	Lac													


 18/6/2023
 XEN (Procurement), NWPGL


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ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
Agency : North-West Power Generation Company Limited
Procuring Entity Name & Code : Superintending Engineer (Procurement), NWPGL

Financial Year: 2023-2024
BUDGET Head: AGM Expenses
BUDGET: 125.00 Lac (Revenue)
Revision: N/A

Package No	Lot No.	Description of the Work / Supply	Unit	Qty	Estimated Cost (Tk. in Lac)		Method of Procurement	Approving Authority		Time Code for Process	Advertisement of Tender / Quotation Collection	Tender Opening	Tender / Quotation Evaluation	Approval to Award	Notification of Award	Contract signing / PO Issue	Completion of Contract / PO	Total Time (Date/Days)	Remarks
					Unit Cost	Total Cost		Estimate	Method										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW/AGM-1		Procurement of Stationary	Lot	1	0.50	0.50	SPOT / Advance	ED	ED	Planned Date	03-Dec-23	Not Applicable	03-Dec-23	03-Dec-22	Not Applicable	06-Dec-23	07-Dec-23	07-Dec-23	DdFP 91 & 50.05
										Planned Days	1		0	0		3	1	5	
										Actual Date									
NW/AGM-2		Procurement of Printing of Annual Report	Lot	1	10.00	10.00	RFQ	MD	MD	Planned Date	08-Nov-23	15-Nov-23	15-Nov-23	15-Nov-22	Not Applicable	19-Nov-23	03-Dec-23	03-Dec-23	DdFP 63.01 & 27.01
										Planned Days	1	7	0	1		3	14	26	
										Actual Date									
NW/AGM-3		Hiring Event Management for Arranging AGM	Lot	1	3.00	3.00	SPOT / Advance	ED	ED	Planned Date	22-Nov-23	Not Applicable	22-Nov-23	27-Nov-22	Not Applicable	30-Nov-23	07-Dec-23	07-Dec-23	DdFP 91 & 50.05
										Planned Days	1		0	5		3	7	10	
										Actual Date									
NW/AGM-4		Procurement of Entertainment for Staff	Lot	1	3.00	3.00	DPM	ED	ED	Planned Date	03-Dec-23	Not Applicable	03-Dec-23	03-Dec-22	Not Applicable	06-Dec-23	07-Dec-23	07-Dec-23	DdFP 91 & 24.11
										Planned Days	1		0	0		3	1	5	
										Actual Date									
NW/AGM-5		Procurement of Entertainment for Guest & Officers	Lot	1	10.00	10.00	DPM	MD	MD	Planned Date	03-Dec-23	Not Applicable	03-Dec-23	03-Dec-23	Not Applicable	06-Dec-23	07-Dec-23	07-Dec-23	DdFP 91 & 24.11
										Planned Days	1		0	0		3	1	5	
										Actual Date									
NW/AGM-6		Procurement of Snacks for Guest & Officers	Lot	1	2.00	2.00	DPM	ED	ED	Planned Date	03-Dec-23	Not Applicable	03-Dec-23	03-Dec-23	Not Applicable	06-Dec-23	07-Dec-23	07-Dec-23	DdFP 91 & 24.11
										Planned Days	1		0	0		3	1	5	
										Actual Date									

Total	30.50	Lac
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[Signature]
18/6/2023
XEN (Procurement) NVV/BCL

SE (Procurement) NWP/GCL

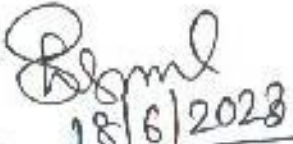
ED (Engineering) NWPGCL

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWPGL

Financial Year: 2023-2024
 BUDGET Head: Furniture & Fixture
 BUDGET: 5.00 Lac (Revenue)
 Revision: N/A

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Estimated Cost (Tk. in Lac)		Method of Procurement	Approving Authority		Time Code for Process	Advertisement of Tender / Question Collection	Tender Opening	Tender / Quotation Evaluation	Approval to Award	Notification of Award	Contract Signing / PO Issue	Completion of Contract / PO	Total Time (Days/Days)	Remarks
					Unit Cost	Total Cost		Estimate	Method										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW Fur-1		Procurement of Furniture	Lot	1	3.00	3.00	SPOT / Advance	SE	CF	Planned Date	06-Aug-23	Not Applicable	06-Aug-23	07-Aug-23	Not Applicable	06-Aug-23	06-Nov-23	06-Nov-23	DoFP 8.8 50.03
										Planned Days	1		0	1		1	50	93	
										Actual Date									
NW Fur-2		Procurement of Furniture	Lot	1	2.00	2.00	SPOT / Advance	SE	SE	Planned Date	06-Oct-23	Not Applicable	08-Oct-23	09-Oct-23	Not Applicable	10-Oct-23	18-Dec-23	18-Dec-23	DoFP 8.8 50.03
										Planned Days	1		0	1		1	70	73	
										Actual Date									


 18/6/2023
 XEN (Procurement), NWPGL


 18-06-23
 SE (Procurement), NWPGL


 18.6.23
 ED (Engineering), NWPGL

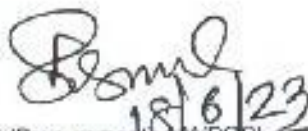
ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWPGL

50.000

Financial Year: 2023-2024
 BUDGET Head: Repair & Maintenance - Transport / Vehicle
 BUDGET: 50.00 Lac (Revenue)
 Revision: N/A

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Estimated Cost (Tk. in Lac)		Method of Procurement	Approving Authority		Time Code for Process	Advertisement of Tender / Quotation Collection	Tender Opening	Tender / Quotation Evaluation	Approval to Award	Notification of Award	Contract Signing / PO Issue	Completion of Contract / PO	Total Time (Date/Days)	Remarks
					Unit Cost	Total Cost		Estimate	Method										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW Veh / Main 01		Repair & Maintenance of Transport Vehicle	Lot	1	5.60	5.60	SPOT	MD	MD	Planned Date	02-Jul-23	Not Applicable	02-Jul-23	03-Jul-23	Not Applicable	04-Jul-23	11-Jul-23	11-Jul-23	DoFP 19(a) & 50.03
										Planned Days	1		0	1					
										Actual Date									
NW Veh / Main 02		Repair & Maintenance of Transport Vehicle	Lot	1	1.00	1.00	SPOT	SE	SE	Planned Date	16-Jul-23	Not Applicable	16-Jul-23	17-Jul-23	Not Applicable	18-Jul-23	26-Jul-23	26-Jul-23	DoFP 19(a) & 50.03
										Planned Days	1		0	1					
										Actual Date									
NW Veh / Main 03		Repair & Maintenance of Transport Vehicle	Lot	1	1.50	1.50	SPOT	SE	SE	Planned Date	30-Jul-23	Not Applicable	30-Jul-23	31-Jul-23	Not Applicable	01-Aug-23	06-Aug-23	06-Aug-23	DoFP 19(a) & 50.03
										Planned Days	1		0	1					
										Actual Date									
NW Veh / Main 04		Repair & Maintenance of Transport Vehicle	Lot	1	0.50	0.50	SPOT	SE	SE	Planned Date	13-Aug-23	Not Applicable	13-Aug-23	14-Aug-23	Not Applicable	15-Aug-23	20-Aug-23	20-Aug-23	DoFP 19(a) & 50.03
										Planned Days	1		0	1					
										Actual Date									
NW Veh / Main 05		Repair & Maintenance of Transport Vehicle	Lot	1	2.00	2.00	SPOT	SE	SE	Planned Date	27-Aug-23	Not Applicable	27-Aug-23	28-Aug-23	Not Applicable	28-Aug-23	05-Sep-23	05-Sep-23	DoFP 19(a) & 50.03
										Planned Days	1		0	1					
										Actual Date									
NW Veh / Main 06		Repair & Maintenance of Transport Vehicle	Lot	1	3.00	3.00	SPOT	CE	CE	Planned Date	10-Sep-23	Not Applicable	10-Sep-23	11-Sep-23	Not Applicable	12-Sep-23	19-Sep-23	19-Sep-23	DoFP 19(a) & 50.03
										Planned Days	1		0	1					
										Actual Date									
NW Veh / Main 07		Repair & Maintenance of Transport Vehicle	Lot	1	0.60	0.60	SPOT	SE	SE	Planned Date	02-Jul-23	Not Applicable	02-Jul-23	03-Jul-23	Not Applicable	04-Jul-23	11-Jul-23	11-Jul-23	DoFP 19(a) & 27.02
										Planned Days	1		0	1					
										Actual Date									
NW Veh / Main 08		Repair & Maintenance of Transport Vehicle	Lot	1	1.00	1.00	SPOT	SE	SE	Planned Date	24-Sep-23	Not Applicable	24-Sep-23	26-Sep-23	Not Applicable	26-Sep-23	03-Oct-23	03-Oct-23	DoFP 19(a) & 50.03
										Planned Days	1		0	1					
										Actual Date									


 18/06/23
 XEN (Procurement), NWPGL


 18-06-23
 SE (Procurement), NWPGL

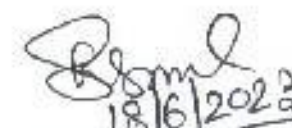

 18-06-23
 ED (Engineering), NWPGL

ANNUAL PROCUREMENT PLAN

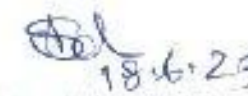
Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWPGL

Financial Year: 2023-2024
 BUDGET Head: Repair & Maintenance - Transport / Vehicle
 BUDGET: 50.00 Lac (Revenue)
 Revision: N/A

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Estimated Cost (Tk. in Lac)		Method of Procurement	Approving Authority		Tender Code for Procure	Advertisement of Tender / Quotation Collection	Tender Opening	Tender / Quotation Evaluation	Approval to Award	Notification of Award	Contract Signing / PO Issue	Completion of Contract / PO	Total Time (Date/Days)	Remarks
					Unit Cost	Total Cost		Estimate	Method										
NW / Veh / Main 00		Repair & Maintenance of Transport Vehicle	Lot	1	1.60	1.60	SPOT	SE	SE	Planned Date	08-Oct-23	Not Applicable	08-Oct-23	08-Oct-23	Not Applicable	10-Oct-23	17-Oct-23	17-Oct-23	DoFP 19(a) & 50.03
NW / Veh / Main 10		Repair & Maintenance of Transport Vehicle	Lot	1	0.50	0.50	SPOT	SE	SE	Planned Date	22-Oct-23	Not Applicable	22-Oct-23	23-Oct-23	Not Applicable	25-Oct-23	01-Nov-23	01-Nov-23	DoFP 19(a) & 50.03
NW / Veh / Main 11		Repair & Maintenance of Transport Vehicle	Lot	1	2.00	2.00	SPOT	SE	SE	Planned Date	05-Nov-23	Not Applicable	05-Nov-23	05-Nov-23	Not Applicable	07-Nov-23	14-Nov-23	14-Nov-23	DoFP 19(a) & 50.03
NW / Veh / Main 12		Repair & Maintenance of Transport Vehicle	Lot	1	3.00	3.00	SPOT	CE	CE	Planned Date	18-Nov-23	Not Applicable	18-Nov-23	20-Nov-23	Not Applicable	21-Nov-23	26-Nov-23	28-Nov-23	DoFP 19(a) & 27.02
NW / Veh / Main 13		Repair & Maintenance of Transport Vehicle	Lot	1	0.60	0.60	SPOT	SE	SE	Planned Date	03-Dec-23	Not Applicable	03-Dec-23	04-Dec-23	Not Applicable	05-Dec-23	12-Dec-23	12-Dec-23	DoFP 19(a) & 50.03
NW / Veh / Main 14		Repair & Maintenance of Transport Vehicle	Lot	1	1.00	1.00	SPOT	SE	SE	Planned Date	17-Dec-23	Not Applicable	17-Dec-23	18-Dec-23	Not Applicable	19-Dec-23	26-Dec-23	28-Dec-23	DoFP 19(a) & 50.03
NW / Veh / Main 15		Repair & Maintenance of Transport Vehicle	Lot	1	1.50	1.50	SPOT	SE	SE	Planned Date	31-Dec-23	Not Applicable	31-Dec-23	01-Jan-24	Not Applicable	02-Jan-24	09-Jan-24	09-Jan-24	DoFP 19(a) & 50.03
NW / Veh / Main 16		Repair & Maintenance of Transport Vehicle	Lot	1	0.50	0.50	SPOT	SE	SE	Planned Date	14-Jan-24	Not Applicable	14-Jan-24	15-Jan-24	Not Applicable	16-Jan-24	23-Jan-24	23-Jan-24	DoFP 19(a) & 50.03


 XEN (Procurement), NWPGL


 SE (Procurement), NWPGL


 ED (Engineering), NWPGL

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWPGL

Financial Year: 2023-2024
 BUDGET Head: Repair & Maintenance - Transport / Vehicle
 BUDGET: 50.00 Lac (Revenue)
 Revision: N/A

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Estimated Cost (Tk. in Lac)		Method of Procurement	Approving Authority		Time Code for Process	Advertisement of Tender / Quotation Collection	Tender Opening	Tender / Quotation Evaluation	Approval to Award	Notification of Award	Contract Signing / PO Issue	Completion of Contract / PO	Total Time (Date/Days)	Remarks
					Unit Cost	Total Cost		Estimate	Method										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW/Veh/Main	17	Repair & Maintenance of Transport Vehicle	Lot	1	2.00	2.00	SPOT	SE	SE	Planned Date	29-Jan-24	Not Applicable	28-Jan-24	29-Jan-24	Not Applicable	30-Jan-24	08-Feb-24	08-Feb-24	DoFP 19(a) & 50.03
										Planned Days	1		0	1		1	7	10	
										Actual Date									
NW/Veh/Main	18	Repair & Maintenance of Transport Vehicle	Lot	1	3.00	3.00	SPOT	CE	CE	Planned Date	11-Feb-24	Not Applicable	11-Feb-24	12-Feb-24	Not Applicable	13-Feb-24	20-Feb-24	20-Feb-24	DoFP 19(a) & 50.03
										Planned Days	1		0	1		1	7	10	
										Actual Date									
NW/Veh/Main	19	Repair & Maintenance of Transport Vehicle	Lot	1	0.50	0.50	SPOT	SE	SE	Planned Date	18-Feb-24	Not Applicable	18-Feb-24	19-Feb-24	Not Applicable	20-Feb-24	27-Feb-24	27-Feb-24	DoFP 19(a) & 50.03
										Planned Days	1		0	1		1	7	10	
										Actual Date									
NW/Veh/Main	20	Repair & Maintenance of Transport Vehicle	Lot	1	1.00	1.00	SPOT	SE	SE	Planned Date	25-Feb-24	Not Applicable	25-Feb-24	26-Feb-24	Not Applicable	27-Feb-24	06-Mar-24	06-Mar-24	DoFP 19(a) & 50.03
										Planned Days	1		0	1		1	7	10	
										Actual Date									
NW/Veh/Main	21	Repair & Maintenance of Transport Vehicle	Lot	1	1.50	1.50	SPOT	SE	SE	Planned Date	11-Mar-24	Not Applicable	11-Mar-24	12-Mar-24	Not Applicable	13-Mar-24	20-Mar-24	20-Mar-24	DoFP 19(a) & 50.03
										Planned Days	1		0	1		1	7	10	
										Actual Date									
NW/Veh/Main	22	Repair & Maintenance of Transport Vehicle	Lot	1	0.50	0.50	SPOT	SE	SE	Planned Date	16-Mar-24	Not Applicable	16-Mar-24	16-Mar-24	Not Applicable	20-Mar-24	27-Mar-24	27-Mar-24	DoFP 19(a) & 50.03
										Planned Days	1		0	1		1	7	10	
										Actual Date									
NW/Veh/Main	23	Repair & Maintenance of Transport Vehicle	Lot	1	2.00	2.00	SPOT	SE	SE	Planned Date	01-Apr-24	Not Applicable	01-Apr-24	02-Apr-24	Not Applicable	03-Apr-24	10-Apr-24	10-Apr-24	DoFP 19(a) & 50.03
										Planned Days	1		0	1		1	7	10	
										Actual Date									
NW/Veh/Main	24	Repair & Maintenance of Transport Vehicle	Lot	1	3.00	3.00	SPOT	CE	CE	Planned Date	06-Apr-24	Not Applicable	06-Apr-24	09-Apr-24	Not Applicable	10-Apr-24	17-Apr-24	17-Apr-24	DoFP 19(a) & 50.03
										Planned Days	1		0	1		1	7	10	
										Actual Date									

Signature
 18/6/2023
 XEN (Procurement), NWPGL

Signature
 18-06-23
 SE (Procurement), NWPGL

Signature
 18.6.23
 ED (Engineering), NWPGL

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWP GCL

50.000

Financial Year: 2023-2024
 BUDGET Head: Repair & Maintenance - Transport / Vehicle
 BUDGET: 50.00 Lac (Revenue)
 Revision: N/A

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Estimated Cost (Tk. in Lac)		Method of Procurement	Approving Authority		Time Code for Process	Advertisement of Tender / Quotation Collection	Tender Opening	Tender / Quotation Evaluation	Approval to Award	Notification of Award	Contract Signing / PO Issue	Completion of Contract / PO	Total Time (Date/Days)	Remarks
					Unit Cost	Total Cost		Estimate	Method										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW VEH / Main	25	Repair & Maintenance of Transport Vehicle	Lot	1	0.50	0.50	SPOT	SE	SE	Planned Date	22-Apr-24	Not Applicable	22-Apr-24	23-Apr-24	Not Applicable	24-Apr-24	02-May-24	02-May-24	DoFP 19(a) & 50.03
										Planned Days	1		0	1		1	8	11	
										Actual Date									
NW VEH / Main	26	Repair & Maintenance of Transport Vehicle	Lot	1	2.00	2.00	SPOT	SE	SE	Planned Date	25-Apr-24	Not Applicable	25-Apr-24	30-Apr-24	Not Applicable	02-May-24	03-May-24	08-May-24	DoFP 19(a) & 50.03
										Planned Days	1		0	1		2	7	11	
										Actual Date									
NW VEH / Main	27	Repair & Maintenance of Transport Vehicle	Lot	1	1.50	1.50	SPOT	SE	SE	Planned Date	13-May-24	Not Applicable	13-May-24	14-May-24	Not Applicable	15-May-24	22-May-24	22-May-24	DoFP 19(a) & 50.03
										Planned Days	1		0	1		1	7	10	
										Actual Date									
NW VEH / Main	28	Repair & Maintenance of Transport Vehicle	Lot	1	2.00	2.00	SPOT	SE	SE	Planned Date	20-May-24	Not Applicable	20-May-24	21-May-24	Not Applicable	22-May-24	25-May-24	28-May-24	DoFP 19(a) & 27.02
										Planned Days	1		0	1		1	7	13	
										Actual Date									
NW VEH / Main	29	Repair & Maintenance of Transport Vehicle	Lot	1	0.50	0.50	SPOT	SE	SE	Planned Date	27-May-24	Not Applicable	27-May-24	28-May-24	Not Applicable	28-May-24	03-Jun-24	05-Jun-24	DoFP 19(a) & 50.03
										Planned Days	1		0	1		1	7	10	
										Actual Date									
NW VEH / Main	30	Repair & Maintenance of Transport Vehicle	Lot	1	3.00	3.00	SPOT	CE	CE	Planned Date	03-Jun-24	Not Applicable	03-Jun-24	04-Jun-24	Not Applicable	05-Jun-24	12-Jun-24	12-Jun-24	DoFP 19(a) & 50.03
										Planned Days	1		0	1		1	7	10	
										Actual Date									
NW VEH / Main	31	Repair & Maintenance of Transport Vehicle	Lot	1	1.00	1.00	SPOT	SE	SE	Planned Date	05-Jun-24	Not Applicable	05-Jun-24	06-Jun-24	Not Applicable	07-Jun-24	14-Jun-24	14-Jun-24	DoFP 19(a) & 50.03
										Planned Days	1		0	1		1	7	10	
										Actual Date									
NW VEH / Main	32	Repair & Maintenance of Transport Vehicle	Lot	1	0.40	0.40	SPOT	SE	SE	Planned Date	10-Jun-24	Not Applicable	10-Jun-24	11-Jun-24	Not Applicable	12-Jun-24	15-Jun-24	15-Jun-24	DoFP 19(a) & 50.03
										Planned Days	1		0	1		1	7	10	
										Actual Date									

Total 50.00 Lac

Signature
 18/06/2023
 XEN (Procurement), NWP GCL

Signature
 18-06-23
 SE (Procurement), NWP GCL

Signature
 18.06.23
 ED (Engineering), NWP GCL

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWPGCL

Financial Year: 2023-2024
 BUDGET Head: Office Maintenance
 BUDGET: 50.00 Lac (Revenue)
 Revision: N/A

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Estimated Cost (Tentative)		Method of Procurement	Approving Authority		Time Code for Process	Advertisement of Tender / Quotation Collection	Tender Opening	Tender / Quotation Evaluation	Approval Award	Notification of Award	Contract Signing / PO Issue	Completion of Contract / PO	Total Time (Days)	Remarks
					Unit Cost	Total Cost		Estimate	Method										
NW/OM/01		Procurement of Cleaning Services	Lot	1	15.00	15.00	RFQ	MD	MD	Planned Dates	18-Jun-23	22-Jun-23	25-Jun-23	25-Jun-23	26-Jun-23	27-Jun-23	26-Jun-24	26-Jun-24	DCFP 22.04.8 27.02
											Planned Days	1	4	0	3	1	336	375	
											Actual Dates								
NW/OM/02		Procurement of Tree Plantation for Corporate Office on Monthly Basis	Nos	12	0.35	4.20	SPOT	MD	MD	Planned Dates	02-Jul-23	Not Applicable	02-Jul-23	02-Jul-23	Not Applicable	05-Jul-23	04-Jul-24	04-Jul-24	DCFP 74.8 50.03
											Planned Days	1	0	0		3	365	369	
											Actual Dates								
NW/OM/03		Maintenance of Chair	Nos	30	0.05	1.50	SPOT	CE	CE	Planned Dates	23-Jul-23	Not Applicable	23-Jul-23	23-Jul-23	Not Applicable	25-Jul-23	25-Jul-23	23-Oct-23	DCFP 21.8 50.03
											Planned Days	1	0	0		2	93	93	
											Actual Dates								
NW/OM/04		Procurement of Tree Plantation at the terrace of Corporate Office	Nos	1	1.00	1.00	SPOT	ED	ED	Planned Dates	02-Sep-23	Not Applicable	02-Sep-23	02-Sep-23	Not Applicable	10-Sep-23	25-Sep-23	25-Sep-23	DCFP 74.8 50.03
											Planned Days	1	0	0		7	15	23	
											Actual Dates								
NW/OM/05		RE-Filling Fire Extinguishers of Corporate Office	Lot	1	0.10	0.10	SPOT	SE	SE	Planned Dates	05-Sep-23	Not Applicable	05-Sep-23	05-Sep-23	Not Applicable	07-Sep-23	10-Sep-23	10-Sep-23	DCFP 58.8 50.03
											Planned Days	1	0	0		4	3	6	
											Actual Dates								
NW/OM/07		AC Servicing at the Corporate Office of NWPGCL	Lot	1	2.00	2.00	SPOT	CE	CE	Planned Dates	05-Dec-23	Not Applicable	05-Dec-23	05-Dec-23	Not Applicable	07-Dec-23	28-Dec-23	28-Dec-23	DCFP 23.8 50.03
											Planned Days	1	0	0		4	21	26	
											Actual Dates								
NW/OM/09		RE-Filling Fire Extinguishers of Corporate Office	Lot	1	0.10	0.10	SPOT	SE	SE	Planned Dates	17-Dec-23	Not Applicable	17-Dec-23	17-Dec-23	Not Applicable	21-Dec-23	31-Dec-23	31-Dec-23	DCFP 58.8 50.03
											Planned Days	1	0	0		4	10	15	
											Actual Dates								
NW/OM/10		AC Servicing at the Corporate Office of NWPGCL	Lot	1	2.00	2.00	SPOT	CE	CE	Planned Dates	04-Mar-24	Not Applicable	04-Mar-24	04-Mar-24	Not Applicable	11-Mar-24	01-Apr-24	01-Apr-24	DCFP 20.8 50.03
											Planned Days	1	0	0		7	21	29	
											Actual Dates								

Total 25.90 Lac

Samir
 18/6/2023
 XEN (Procurement), NWPGCL

SE
 18-06-23
 SE (Procurement), NWPGCL

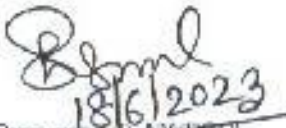
ED
 18.6.23
 ED (Engineering), NWPGCL

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : SuperIntending Engineer (Procurement), NWPGL

Financial Year: 2023-2024
 BUDGET Head: Repair & Maintenance - Civil
 BUDGET: 12.00 Lac (Revenue)
 Revision: N/A

Revision: 1st																			
Package Lot	Lot No	Description of the Work / Supply	Unit	Qty	Estimated Cost (Tk in Lac)		Method of Procurement	Approving Authority		Time Code for Process	Advertisement of Tender / Quotation Collection	Tender Opening	Tender / Quotation Evaluation	Approval to Award	Notification of Award	Contract Signing / PO Issue	Completion of Contract / PO	Total Time (Date/Days)	Remarks
					Unit Cost	Total Cost		Estimate	Method										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW/ Civil Main-1		Repair & Maintenance of Office Premises	Lot	1	8.00	8.00	RFO	SE	CE / ED	Planned Date	01-Aug-23	08-Aug-23	08-Aug-23	09-Aug-23	09-Aug-23	10-Aug-23	14-Sep-23	14-Sep-23	DoFP 17 & 27.02
	Planned Days									1	7	0	1	0	1	35	45		
	Actual Date																		
NW/ Civil Main-2		Repair & Maintenance of Office Premises	Lot	1	2.00	2.00	RFO	SE	SE	Planned Date	01-Nov-23	08-Nov-23	08-Nov-23	09-Nov-23	09-Nov-23	12-Nov-23	03-Dec-23	03-Dec-23	DoFP 17 & 27.02
	Planned Days									1	7	0	1	0	3	21	33		
	Actual Date																		
NW/ Civil Main-3		Repair & Maintenance of Office Premises	Lot	1	2.00	2.00	RFO	SE	SE	Planned Date	01-Mar-24	08-Mar-24	08-Mar-24	11-Mar-24	11-Mar-24	12-Mar-24	22-Mar-24	22-Mar-24	DoFP 17 & 27.02
	Planned Days									1	7	0	3	0	1	10	22		
	Actual Date																		


 18/6/2023
 XEN (Procurement), NWPGL


 18-06-23
 SE (Procurement), NWPGL


 18.6.23
 ED (Engineering), NWPGL

Revised ANNUAL PROCUREMENT PLAN

Ministry / Division
Agency
Procuring Entity Name & Code

Ministry of PEMR / Power Division
North-West Power Generation Company Limited
Superintending Engineer (Procurement), NWPGL

FINANCIAL YEAR: 2023-2024
BUDGET Head: Consultants Expenses - Local
BUDGET: 60.00 Lac (Revenue)

Particulars	Lot No.	Description of the Goods / Supply	Unit	Qty	Estd. Cost (Rs. in Lac)		M/O of Procurement	Appraising Authority		Tender Code for Proposal	Advertisement of Tender / Quotation	Tender Closing	Tender / Quotation Evaluation	Appointed to Award	Notification of Award	Contract Signing / PO Issue	Completion of Contract / PO	Total Time (Date/Day)	Remarks
					Unit Cost	Total Cost		Estimate	Reviewed										
NW Cons-1		Appointment of USM Consultant	Lot	1	22.50	22.50	SSS	SE	PD	01	21-Jan-24	14-Jan-24	28-Jan-24	29-Jan-24	29-Jan-24	30-Jan-24	29-Jan-25	29-Jan-25	25.07.23
											1	3	4	1	0	1	365	375	
NW Cons-2		Appointment of Consultant for Kupshu 300 MW GDSPP	Lot	1	21.05	21.05	SSS	SE	LD		20-Jun-23	22-Jun-23	25-Jun-23	25-Jun-23	25-Jun-23	25-Jun-23	25-Jun-24	25-Jun-24	23.07.23
											1	3	3	0	0	1	361	372	23.07.23
NW Cons-3		Technical Validation of Graduate Fund	Lot	1	2.30	2.30	RPO	SE	SE		04-Jul-23	05-Jul-23	11-Jul-23	12-Jul-23	12-Jul-23	13-Jul-23	11-Sep-23	11-Sep-23	23.07.23
											1	5	2	1	0	1	70	70	23.07.23
NW Cons-4		Appointment of Consultant	Lot	1	1.15	1.15	SSS	SE	LD		20-Aug-23	24-Aug-23	31-Aug-23	01-Sep-23	01-Sep-23	04-Sep-23	04-Oct-23	04-Oct-23	23.07.23
											1	4	7	3	0	1	60	66	23.07.23
NW Cons-5		Appointment of Consultant Services for Special Events	Lot	1	5.00	5.00	RPO	SE	SE		06-Nov-23	12-Nov-23	14-Nov-23	15-Nov-23	15-Nov-23	16-Nov-23	15-Jan-24	15-Jan-24	23.07.23
											1	5	2	1	0	1	60	71	23.07.23
Total					60.00 Lac														

18/6/2023
XEN (Procurement), NWPGL

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18-6-23
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