

**REVISED ANNUAL PROCUREMENT PLAN : FY 2023-24**

Ministry/Division :- Ministry of PEMR/Power Division  
 Agency :- North-West Power Generation Company Limited  
 Procuring Entity Name & Code :- Project Director, Rupsha 800 MW CCPP Project  
 Project/Programmer Name & Code :- Project Director, Rupsha 800 MW CCPP Project

FY: 2023-24  
 Budget: Development

(Figures in lac taka)

Package No.	Description of Package Goods	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Signing of Contract/ Purchase Order	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
GD-1	Procurement of Uniform for officers and Staffs (Project Site Office)	Nos	84	RFQ	PD	NWPGL	1.54	Planned Dates	18-Oct-23	28-Oct-23	28-Oct-23	28-Oct-23	6-Nov-23		21-Nov-23
								Planned Days	1	10	0	0	9	20	35
								Actual Dates	18-Oct-23	28-Oct-23	28-Oct-23	28-Oct-23	6-Nov-23		21-Nov-23
GD-2	Procurement of 2 Nos. of Attendance Machine with installation work	Nos	2	RFQ	PD	NWPGL	1.87	Planned Dates	21-Apr-24	25-Apr-24	25-Apr-24	25-Apr-24	28-Apr-24		7-May-24
								Planned Days	1	4	0	0	3	8	17
								Actual Dates	21-Apr-24	25-Apr-24	25-Apr-24	25-Apr-24	28-Apr-24		7-May-24
GD-3	Procurement of 1 No. of Laptop	No	1	RFQ	PD	NWPGL	1.50	Planned Dates	11-Jun-24	18-Jun-24	18-Jun-24	19-Jun-24	20-Jun-24		27-Jun-24
								Planned Days	1	7	0	1	1	10	17
								Actual Dates							
<b>Total</b>							<b>4.91</b>								

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Agency:

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Procuring Entity Name & Code:

Project Director, Rupsha 800 MW CCPP Project

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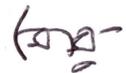
Project Director, Rupsha 800 MW CCPP Project

FY: 2023-24

Budget: Development

(Figures in lac taka)

Package No.	Description of Package Works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise PQ (if Applicable)	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract/ Purchase Order	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-1	Engineering/ Design, procurement and supply of equipment & materials', installation, testing & commissioning of Power Plant	Lot	1	OTM(ICB)	NWPGL's Board	ADB	76,596.74	Planned Dates	N/A	22-Apr-18	29-Oct-18	16-Jul-19	7-Nov-19	11-Nov-19	28-Nov-19		31-Dec-24
								Planned Days		1	190	260	114	4	17	586	2,446
								Actual Dates	N/A	22-Apr-18	29-Oct-18	16-Jul-19	7-Nov-19	11-Nov-19	28-Nov-19		
W-2	Engineering/ Design, procurement and supply of equipment & materials', installation, testing & commissioning of 230 KV Double Circuit Power Transmission Infrastructure	Lot	1	OTM(ICB)	NWPGL's Board	ADB	6,510.76	Planned Dates	N/A	24-Feb-19	29-May-19	20-Jan-20	12-Feb-20	25-Feb-20	20-May-20		30-Apr-24
								Planned Days		1	94	236	23	13	85	452	1,893
								Actual Dates	N/A	24-Feb-19	29-May-19	20-Jan-20	12-Feb-20	25-Feb-20	20-May-20		30-Apr-24
W-3	Construction of Mosque	sq.m.	310	OTM(NCB)	PD	GOB	156.9	Planned Dates	N/A	20-Jun-22	5-Jul-22	19-Jul-22	27-Jul-22	3-Aug-22	30-Aug-22		30-Jun-24
								Planned Days		1	15	14	8	15	27	80	750
								Actual Dates	N/A	20-Jun-22	5-Jul-22	19-Jul-22	27-Jul-22	3-Aug-22	30-Aug-22		
W-4	Construction of Rest House	sq.m.	1,420.00	OTM(NCB)	NWPGL's Board	GOB	250.00	Planned Dates	N/A	27-Sep-23	30-Oct-23	30-Jan-24	19-Feb-24	13-Mar-24	21-Mar-24		14-Jun-25
								Planned Days		1	33	92	20	23	8	177	627
								Planned Dates	N/A	27-Sep-23	30-Oct-23	30-Jan-24	19-Feb-24	13-Mar-24	21-Mar-24		
<b>Sub-Total</b>							<b>83,514.40</b>										

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 Project/Programmer Name & Code :- Project Director, Rupsha 800 MW CAPP Project

FY: 2023-24  
 Budget: Development

(Figures in lac t

Package No.	Description of Package Services	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise EOI	Issue RFP/RFQ	Technical Proposal/Quotation Opening	Technical Proposal/Quotation Evaluation	Financial Proposal/Quotation Evaluation	Negotiation	Approval	Notification of Award	Signing of Contract	Total Time to Contract Signature	Tir Comp Co
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
S-1	Consultancy Service for Project Management & Construction Supervision	MM	684	QCBS	NWPGL's Board	ADB	1,891.50	Planned Dates	17-Apr-17	23-Aug-17	16-Oct-17	20-Mar-18	24-Apr-18	12-Jul-18	4-Sep-18	5-Sep-18	5-Sep-18		31-
								Planned Days	1	128	54	155	35	79	54	1	0	507	2
								Actual Dates	17-Apr-17	23-Aug-17	16-Oct-17	20-Mar-18	24-Apr-18	12-Jul-18	4-Sep-18	5-Sep-18	5-Sep-18		
S-2	Security guard Recruitment	nos	15	RFQ	PD	NWPGL	33.72	Planned Dates	N/A	1-Mar-23	8-Mar-23	8-Mar-23	8-Mar-23	N/A	9-Mar-23	9-Mar-23	12-Mar-23		30-
								Planned Days			7	0	0		1	0	3	11	
								Actual Dates	N/A	1-Mar-23	8-Mar-23	8-Mar-23	8-Mar-23	N/A	9-Mar-23	9-Mar-23	12-Mar-23		
S-3	Procurement of Catering Service	nos	60	DPM	ED	NWPGL	1.41	Planned Dates	N/A	9-Aug-23	10-Aug-23	10-Aug-23	10-Aug-23	10-Aug-23	10-Aug-23	10-Aug-23	N/A		13-
								Planned Days			1	0	0	0	0	0		1	
								Actual Dates	N/A	9-Aug-23	10-Aug-23	10-Aug-23	10-Aug-23	10-Aug-23	10-Aug-23	10-Aug-23	N/A		13-
S-4	Procurement of legal opinion on Gas Supply Agreement (GSA)	L.S.		SSS	PD	NWPGL	0.67	Planned Dates	N/A	28-Feb-24	28-Feb-24	28-Feb-24	28-Feb-24	N/A	28-Feb-24	28-Feb-24	N/A		3-
								Planned Days			0	0	0		0	0		0	
								Actual Dates	N/A	28-Feb-24	28-Feb-24	28-Feb-24	28-Feb-24	N/A	28-Feb-24	28-Feb-24	N/A		3-
S-5	Consultancy Service for Safeguards Issue	L.S.		ICS	MD	ADB	1.00	Planned Dates	26-Apr-24	N/A	5-May-24	27-May-24	N/A	6-Jun-24	13-Jun-24	14-Jun-24	18-Jun-24		31-
								Planned Days	1		9	31		10	7	1	4	63	
								Actual Dates	26-Apr-24	N/A	5-May-24	27-May-24	N/A						
<b>Sub-Total</b>							<b>1,928.30</b>												

(Figures in lac taka)

Item	Total	GOB	DPA	NWPGL
Goods	4.91	-	-	4.91
Works	83,514.40	406.90	83,107.50	-
Services	1,928.30	-	1,892.50	35.80
Basic Pay (officers)	245.00	-	-	245.00
Basic Pay (Staffs)	55.00	-	-	55.00
Allowances	399.29	-	-	399.29
Repair and Maintenance	10.00	-	-	10.00
CD/VAT	4,000.00	4,000.00	-	-
IT/VAT	2,000.00	2,000.00	-	-
IDC	13,583.10	13,583.10	-	-
<b>Total Cost</b>	<b>105,740.00</b>	<b>19,990.00</b>	<b>85,000.00</b>	<b>750.00</b>

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Md. Mashiur Rahman  
 Project Director (Chief Engineer)  
 Rupsha 800MW CAPP Project  
 NWPGL, Dhaka

10.6.24  
 Engr. Md. Harunar Rasid  
 Executive Director (P&D)  
 North-West Power Generation Co.  
 Corporate Office, Dhaka