

Annual Procurement Plan

Ministry / Division : Ministry of PEMR / Power Division
 : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-3)

FINANCIAL YEAR: 2025- 2026
 BUDGET Head: Office Equipment_OE
 BUDGET: 40.00 Lakh

Package No.	Lot No.	Description of the Work / Supply	Unit	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
						Unit Cost	Total Cost											
							FY 25-26	FY 26-27										
(1)	(2)	(3)	(4)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (OE-EMD-01)_ FY 24-25	1	Procurement of Air conditioners and other accessories	LS	OTM (e-GP)	CE	34.28	34.28	0.00	Planned Dates	14-May-25	4-Jun-25	19-Jun-25	26-Jun-25	3-Jul-25	31-Jul-25	27-Jan-26	27-Jan-26	
									Planned Days	0	21	15	7	7	28	180	258	
									Actual Dates	14-May-25	4-Jun-25	25-Jun-25	28-Jun-25	30-Jun-25				
Sub Total						34.28	0.00											

Annual Procurement Plan

Ministry / Division : Ministry of PEMR / Power Division
 : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-3)

FINANCIAL YEAR: 2025- 2026
 BUDGET Head: Computer and Peripheral_C&P
 BUDGET: 10.00 Lakh

Package No.	Lot No.	Description of the Work / Supply	Unit	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
						Unit Cost	Total Cost											
							FY 25-26	FY 26-27										
(1)	(2)	(3)	(4)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (C&P-Admin-01)_ FY 25-26	1	Procurement of Computer and Peripherals	LS	RFQ	SE	10.00	10.00	0.00	Planned Dates	20-Jan-26	3-Feb-26	17-Feb-26	24-Feb-26	3-Mar-26	31-Mar-26	30-Apr-26	30-Apr-26	
									Planned Days	0	14	14	7	7	28	30	100	
									Actual Dates									
Sub Total						10.00	0.00											

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Annual Procurement Plan

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-3)

FINANCIAL YEAR: 2025- 2026
 BUDGET Head: Furniture & Fixture_F&F
 BUDGET: 5.00 Lakh

Package No.	Lot No.	Description of the Work / Supply	Unit	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
						Unit Cost	Total Cost											
							FY 25-26	FY 26-27										
(1)	(2)	(3)	(4)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (F&F-Admin-01)_ FY 25-26	1	Supply, fitting and fixing of official furniture for Sirajganj 225 MW CCPP (Unit-3)	LS	RFO	SE	5.00	5.00	0.00	Planned Dates	20-Jan-26	3-Feb-26	17-Feb-26	24-Feb-26	3-Mar-26	31-Mar-26	30-Apr-26	30-Apr-26	
									Planned Days	0	14	14	7	7	28	30	100	
									Actual Dates									
Sub Total							5.00	0.00										

Annual Procurement Plan

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-3)

FINANCIAL YEAR: 2025- 2026
 BUDGET Head: Rental & Vehicle_R&V
 BUDGET: 32.00 Lakh

Package No.	Lot No.	Description of the Work / Supply	Unit	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
						Unit Cost	Total Cost											
							FY 25-26	FY 26-27										
(1)	(2)	(3)	(4)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
VWS3G (R&V-Admin-01)_ FY 24-25	1	Rental of Minibus for Conveyance of Employees of Sirajganj Power Station	LS	OTM	MD	18.00	18.00	0.00	Planned Dates	28-Jul-25	18-Aug-25	2-Sep-25	9-Sep-25	16-Sep-25	14-Oct-25	12-Apr-26	12-Apr-26	
									Planned Days	0	21	15	7	7	28	180	258	
									Actual Dates									
Sub Total							18.00	0.00										

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Annual Procurement Plan

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-3)

FINANCIAL YEAR: 2025- 2026
 BUDGET Head: Environmental Expenses
 BUDGET: 59.15 Lakh

Package No.	Lot No.	Description of the Work / Supply	Unit	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
						Unit Cost	Total Cost											
							FY 25-26	FY 26-27										
(1)	(2)	(3)	(4)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (HSE-02)_ FY 22-23	1	Environmental and Social Monitoring in Operation phase	LS	RFQ	MD	24.59	8.61	7.38	Planned Dates	14-Aug-22	24-Aug-22	24-Aug-22	31-Aug-22	7-Sep-22	7-Sep-22	6-Sep-25	0-Sep-25	
									Planned Days	0	10	0	7	7	0	1095	1119	
									Actual Dates	14-Aug-22	24-Aug-22	24-Aug-22	01-Sep-22	01-Sep-22	01-Sep-22			
NWS3G (HSE-01)_ FY 25-26	1	Environmental and Social Monitoring in Operation phase	LS	OTM (eGP)	CE	45.00	15.00	15.00	Planned Dates	10-Aug-25	31-Aug-25	15-Sep-25	22-Sep-25	29-Sep-25	27-Oct-25	26-Oct-28	26-Oct-28	
									Planned Days	0	21	15	7	7	28	1095	1173	
									Actual Dates									
NWS3G (HSE-02)_ FY 25-26	1	Environmental and Social Verification in Operation phase	LS	OTM (eGP)	CE	40.00	8.00	8.00	Planned Dates	10-Aug-25	31-Aug-25	15-Sep-25	22-Sep-25	29-Sep-25	27-Oct-25	26-Oct-30	26-Oct-30	
									Planned Days	0	21	15	7	7	28	1825	1903	
									Actual Dates									
NWS3G (HSE-03)_ FY 25-26	1	Procurement of PPE's and Safety Equipments	LS	RFQ	CE	10.00	10.00	0.00	Planned Dates	18-Feb-26	4-Mar-26	18-Mar-26	25-Mar-26	1-Apr-26	29-Apr-26	29-May-26	29-May-26	
									Planned Days	0	14	14	7	7	28	30	100	
									Actual Dates									
Sub Total							41.61	30.38										

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Annual Procurement Plan

Ministry / Division : Ministry of PEMR / Power Division

FINANCIAL YEAR: 2025- 2026

Agency : North-West Power Generation Company Limited

BUDGET Head: Store Purchase (Foreign)_SPF

Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-3)

BUDGET: 380.00 Lakh

Package No.	Lot No.	Description of the Work / Supply	Unit	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
						Unit Cost	Total Cost											
							FY 25-26	FY 26-27										
(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (SPF-MMD-01)_ FY 25-26	1	Procurement of GT Air Intake Filters (Fine Filter)	LS	OTM	ED	180.00	180.00	0.00	Planned Dates	28-Jul-25	18-Aug-25	2-Sep-25	9-Sep-25	16-Sep-25	14-Oct-25	12-Apr-26	12-Apr-26	
									Planned Days	0	21	15	7	7	28	180	258	
									Actual Dates									
NWS3G (SPF-MMD-02)_ FY 25-26	1	Procurement of GT Air Intake Filters (Coaleser Filter)	LS	OTM	CE	80.00	80.00	0.00	Planned Dates	28-Jul-25	18-Aug-25	2-Sep-25	9-Sep-25	16-Sep-25	14-Oct-25	12-Apr-26	12-Apr-26	
									Planned Days	0	21	15	7	7	28	180	258	
									Actual Dates									
NWS3G (SPF-MMD-03)_ FY 25-26	1	Procurement of GT Air Intake Filters (Pre Filter)	LS	OTM	CE	100.00	100.00	0.00	Planned Dates	28-Jul-25	18-Aug-25	2-Sep-25	9-Sep-25	16-Sep-25	14-Oct-25	12-Apr-26	12-Apr-26	
									Planned Days	0	21	15	7	7	28	180	258	
									Actual Dates									
NWS3G (SPF-MMD-04)_ FY 25-26	1	Procurement of Supply and Services for GBC-1 Overhauling	LS	DPM	CE	30.00	0.00	30.00	Planned Dates	28-Mar-26	18-Apr-26	3-May-26	10-May-26	17-May-26	14-Jun-26	11-Dec-26	11-Dec-26	
									Planned Days	0	21	15	7	7	28	180	258	
									Actual Dates									
Sub Total						360.00	30.00											

Package No.	LoL No.	Description of the Work / Supply	Unit	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
						Unit Cost	Total Cost											
							FY 25-26	FY 26-27										
(1)	(2)	(3)	(4)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (SPL-I&C-04)/ FY24-25	1	Procurement of Hydraulic System Instruments	LS	OTM (e-GP)	CE	40.00	40.00	0.00	Planned Dates	14-May-25	4-Jun-25	19-Jun-25	26-Jun-25	3-Jul-25	31-Jul-25	27-Jan-26	27-Jan-26	
									Planned Days	0	21	15	7	7	28	180	258	
									Actual Dates	14-May-25	4-Jun-25							
NWS3G (SPL-I&C-05)/ FY24-25	1	Procurement of spare cards for excitation system for STG	LS	OTM (e-GP)	CE	55.00	55.00	0.00	Planned Dates	14-May-25	4-Jun-25	19-Jun-25	26-Jun-25	3-Jul-25	31-Jul-25	27-Jan-26	27-Jan-26	
									Planned Days	0	21	15	7	7	28	180	258	
									Actual Dates	14-May-25	4-Jun-25							
NWS3G (SPL-I&C-01)/ FY25-26	1	Procurement of GT related Instruments	LS	OTM (e-GP)	CE	30.00	30.00	0.00	Planned Dates	10-Sep-25	1-Oct-25	16-Oct-25	23-Oct-25	30-Oct-25	27-Nov-25	26-May-26	26-May-26	
									Planned Days	0	21	15	7	7	28	180	258	
									Actual Dates									
NWS3G (SPL-I&C-02)/ FY25-26	1	Procurement of ST related Instruments	LS	OTM (e-GP)	CE	40.00	40.00	0.00	Planned Dates	10-Sep-25	1-Oct-25	16-Oct-25	23-Oct-25	30-Oct-25	27-Nov-25	26-May-26	26-May-26	
									Planned Days	0	21	15	7	7	28	180	258	
									Actual Dates									
NWS3G (SPL-I&C-03)/ FY25-26	1	Procurement of HRSG & BoP related Instruments	LS	OTM (e-GP)	CE	40.00	40.00	0.00	Planned Dates	10-Sep-25	1-Oct-25	16-Oct-25	23-Oct-25	30-Oct-25	27-Nov-25	26-May-26	26-May-26	
									Planned Days	0	21	15	7	7	28	180	258	
									Actual Dates									
NWS3G (SPL-I&C-04)/ FY25-26	1	Procurement of Tools and Consumables Items for I&C maintenance work	LS	RFQ	CE	5.00	5.00	0.00	Planned Dates	20-Jan-26	3-Feb-26	17-Feb-26	24-Feb-26	3-Mar-26	31-Mar-26	30-Apr-26	30-Apr-26	
									Planned Days	0	14	14	7	7	28	30	100	
									Actual Dates									
Sub Total						210.00	0.00											

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NWS3G (SPL-MMD-10)_ FY 25-26	1	Procurement of spare and consumables for Air Compressor	LS	DPM	CE	25.00	25.00	0.00	Planned Dates	20-Jul-25	3-Aug-25	17-Aug-25	24-Aug-25	31-Aug-25	28-Sep-25	28-Oct-25	28-Oct-25	
									Planned Days	0	14	14	7	7	28	80	100	
									Actual Dates									
NWS3G (SPL-MMD-11)_ FY 25-26	1	Procurement of Lube Oil for GT and Cooling Tower	LS	DPM	CE	20.00	0.00	20.00	Planned Dates	10-Jan-26	31-Jan-26	15-Feb-26	22-Feb-26	1-Mar-26	29-Mar-26	25-Sep-26	25-Sep-26	
									Planned Days	0	21	15	7	7	28	180	258	
									Actual Dates									
NWS3G (SPL-MMD-12)_ FY 25-26	1	Procurement of EH Oil for ST	LS	DPM	MD	65.00	0.00	65.00	Planned Dates	12-Feb-26	5-Mar-26	20-Mar-26	27-Mar-26	3-Apr-26	1-May-26	28-Oct-26	28-Oct-26	
									Planned Days	0	21	15	7	7	28	180	258	
									Actual Dates									
NWS3G (SPL-MMD-13)_ FY 25-26	1	Procurement of spare parts for Feed Water Pumps and Recirculation Pumps	LS	OTM (e-GP)	CE	70.00	0.00	70.00	Planned Dates	10-Jan-26	31-Jan-26	15-Feb-26	22-Feb-26	1-Mar-26	29-Mar-26	25-Sep-26	25-Sep-26	
									Planned Days	0	21	15	7	7	28	180	258	
									Actual Dates									
NWS3G (SPL-MMD-14)_ FY 25-26	1	Procurement of spare parts for CEP and CWP	LS	OTM (e-GP)	CE	50.00	0.00	50.00	Planned Dates	10-Jan-26	31-Jan-26	15-Feb-26	22-Feb-26	1-Mar-26	29-Mar-26	25-Sep-26	25-Sep-26	
									Planned Days	0	21	15	7	7	28	180	258	
									Actual Dates									
NWS3G (SPL-MMD-15)_ FY 25-26	1	Procurement of portable lifting facility on Cooling Tower	LS	OTM (e-GP)	CE	70.00	0.00	70.00	Planned Dates	16-Oct-25	6-Nov-25	21-Nov-25	28-Nov-25	5-Dec-25	2-Jan-26	1-Jul-26	1-Jul-26	
									Planned Days	0	21	15	7	7	28	180	258	
									Actual Dates									
Sub Total							260.00	580.00										

Package No.	Lot No.	Description of the Work / Supply	Unit	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
						Unit Cost	Total Cost											
							FY 25-26	FY 26-27										
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (SP-EMD-02)/ FY24-25	1	Procurement of Spares for GCB & 230 KV Switchgear	LS	OTM (e-GP)	CE	36.88	36.88	0.00	Planned Dates	14-May-25	4-Jun-25	19-Jun-25	26-Jun-25	3-Jul-25	31-Jul-25	27-Jan-26	27-Jan-26	
									Planned Days	0	21	15	7	7	28	180	258	
									Actual Dates	14-May-25	4-Jun-25	25-Jun-25	28-Jun-25	30-Jun-25				
NWS3G (SP-EMD-05)/ FY24-25	1	Procurement of Carbon Brush, Variable Frequency Drives and Other Equipment	LS	OTM (e-GP)	CE	36.96	36.96	0.00	Planned Dates	20-Jan-25	10-Feb-25	25-Feb-25	4-Mar-25	11-Mar-25	8-Apr-25	5-Oct-25	5-Oct-25	
									Planned Days	0	21	15	7	7	28	180	258	
									Actual Dates	20-Jan-25	10-Feb-25	10-Mar-25	12-Mar-25	17-Mar-25	10-Apr-25			
NWS3G (SP-EMD-01)/ FY25-26	1	Procurement of Tools and Consumable for electrical maintenance	LS	RFQ	CE	10.00	10.00	0.00	Planned Dates	10-Feb-26	24-Feb-26	10-Mar-26	17-Mar-26	24-Mar-26	21-Apr-26	21-May-26	21-May-26	
									Planned Days	0	14	14	7	7	28	30	100	
									Actual Dates									
NWS3G (SP-EMD-02)/ FY25-26	1	Procurement of Spares for Transformer & Generator Protection System	LS	OTM (e-GP)	CE	60.00	60.00	0.00	Planned Dates	12-Oct-25	2-Nov-25	17-Nov-25	24-Nov-25	1-Dec-25	29-Dec-25	27-Jun-26	27-Jun-26	
									Planned Days	0	21	15	7	7	28	180	258	
									Actual Dates									
NWS3G (SPL-EMD-03)/ FY25-26	1	Procurement of Spares for MV and LV Switch Gear	LS	OTM (e-GP)	CE	50.00	50.00	0.00	Planned Dates	12-Oct-25	2-Nov-25	17-Nov-25	24-Nov-25	1-Dec-25	29-Dec-25	27-Jun-26	27-Jun-26	
									Planned Days	0	21	15	7	7	28	180	258	
									Actual Dates									
Sub Total							193.84	0.00										

Annual Procurement Plan

Ministry / Division : Ministry of PEMR / Power Division

FINANCIAL YEAR: 2025- 2026

Agency : North-West Power Generation Company Limited

BUDGET Head: Store Purchase (Local)_SPL

Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-3)

BUDGET: 670.00 Lakh

Package No.	Lot No.	Description of the Work / Supply	Unit	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
						Unit Cost	Total Cost												
							FY 25-26	FY 26-27											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (SPL-MMD-03)_ FY 24-25	1	Procurement of different pumps, spares and consumables	LS	OTM (e-GP)	CE	80.00	80.00	0.00	Planned Dates	14-May-25	4-Jun-25	19-Jun-25	26-Jun-25	3-Jul-25	31-Jul-25	27-Jan-26	27-Jan-26		
									Planned Days	0	21	15	7	7	28	180	258		
									Actual Dates	14-May-25	4-Jun-25								
NWS3G (SPL-MMD-10)_ FY 24-25	1	Procurement of spare parts for cooling tower gear box	LS	OTM (e-GP)	CE	95.00	95.00	0.00	Planned Dates	14-May-25	4-Jun-25	18-Jun-25	25-Jun-25	2-Jul-25	30-Jul-25	26-Jan-26	26-Jan-26		
									Planned Days	0	21	14	7	7	28	180	257		
									Actual Dates	14-May-25	4-Jun-25								
NWS3G (SPL-MMD-01)_ FY 25-26	1	Procurement of Lube Oil for ST and Others (Sinopec)	LS	DPM	CE	10.00	10.00	0.00	Planned Dates	10-Nov-25	1-Dec-25	16-Dec-25	23-Dec-25	30-Dec-25	27-Jan-26	28-Mar-26	28-Mar-26		
									Planned Days	0	21	15	7	7	28	60	138		
									Actual Dates										
NWS3G (SPL-MMD-02)_ FY 25-26	1	Procurement of Lube oil for GBC, GT Hydraulic Oil, HPU and Others (Mobil)	LS	DPM	CE	20.00	20.00	0.00	Planned Dates	10-Jan-26	11-Jan-26	15-Feb-26	22-Feb-26	1-Mar-26	29-Mar-26	28-May-26	28-May-26		
									Planned Days	0	21	15	7	7	28	60	138		
									Actual Dates										
NWS3G (SPL-MMD-03)_ FY 25-26	1	Procurement of Fan Blade for Cooling Tower	LS	OTM (e-GP)	CE	95.00	0.00	95.00	Planned Dates	10-Nov-25	7-Dec-25	22-Dec-25	29-Dec-25	5-Jan-26	2-Feb-26	1-Aug-26	1-Aug-26		
									Planned Days	0	21	15	7	7	28	180	258		
									Actual Dates										
NWS3G (SPL-MMD-04)_ FY 25-26	1	Procurement of different tools and consumables	LS	RFQ	CE	10.00	10.00	0.00	Planned Dates	12-Nov-25	26-Nov-25	10-Dec-25	17-Dec-25	24-Dec-25	21-Jan-26	20-Feb-26	20-Feb-26		
									Planned Days	0	14	14	7	7	28	30	100		
									Actual Dates										
NWS3G (SPL-MMD-05)_ FY 25-26	1	Procurement of different spares and consumables	LS	RFQ	CE	10.00	10.00	0.00	Planned Dates	15-Feb-26	1-Mar-26	15-Mar-26	22-Mar-26	29-Mar-26	26-Apr-26	26-May-26	26-May-26		
									Planned Days	0	14	14	7	7	28	30	100		
									Actual Dates										
NWS3G (SPL-MMD-06)_ FY 25-26	1	Procurement of insulating material for HRSG and Diverter Damper maintenance	LS	RFQ	CE	10.00	10.00	0.00	Planned Dates	13-Sep-25	27-Sep-25	11-Oct-25	18-Oct-25	25-Oct-25	22-Nov-25	22-Dec-25	22-Dec-25		
									Planned Days	0	14	14	7	7	28	30	100		
									Actual Dates										
NWS3G (SPL-MMD-07)_ FY 25-26	1	Procurement of spare pumps and consumables for WTP Maintenance	LS	OTM (e-GP)	CE	90.00	0.00	90.00	Planned Dates	10-Jan-26	11-Jan-26	15-Feb-26	22-Feb-26	1-Mar-26	29-Mar-26	25-Sep-26	25-Sep-26		
									Planned Days	0	21	15	7	7	28	180	258		
									Actual Dates										
NWS3G (SPL-MMD-08)_ FY 25-26	1	Procurement of different valves, spares and consumables	LS	OTM (e-GP)	CE	80.00	0.00	80.00	Planned Dates	10-Jan-26	11-Jan-26	15-Feb-26	22-Feb-26	1-Mar-26	29-Mar-26	25-Sep-26	25-Sep-26		
									Planned Days	0	21	15	7	7	28	180	258		
									Actual Dates										
NWS3G (SPL-MMD-09)_ FY 25-26	1	Procurement of spares and consumables for Nitrogen Generator, Air Dryer and others	LS	OTM (e-GP)	CE	40.00	0.00	40.00	Planned Dates	10-Oct-25	6-Nov-25	21-Nov-25	28-Nov-25	5-Dec-25	2-Jan-26	1-Jul-26	1-Jul-26		
									Planned Days	0	21	15	7	7	28	180	258		
									Actual Dates										

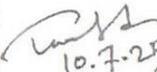
Sirajganj 225 MW Combined Cycle Power Plant (Unit-3)
Annual Procurement Plan
Financial Year: 2025-26

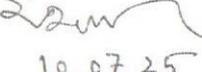
(Amount in Lac TK.)

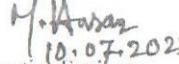
Sl No	Budget Head	Total Budget Amount	Total App Amount	PM Office	MMD	EMD	I & C	Operation	Admin	HSE
1	Store Purchase (Local)_SPL	670.00	663.84		260.00	193.84	210.00			
2	Store Purchase (Foreign)_SPF	380.00	360.00		360.00					
3	Environmental Expenses	59.15	41.61							41.61
4	Furniture & Fixture_F&F	5.00	5.00						5.00	
5	Rentals & Vehicle_R&V	32.00	18.00						18.00	
6	Computer and Peripheral_C&P	10.00	10.00						10.00	
7	Office Equipment_OE	40.00	34.28			34.28				
	Sub Total-	1196.15	1132.73	0.00	620.00	228.12	210.00	0.00	33.00	41.61

Total=	1132.73	Lac TK
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Procurement Method	OTM & e-GP	DPM	RFQ (Goods)	RFQ (Service)	Total Amount
Total Amount (BDT in Lac)	981.12	55.00	70.00	26.61	1132.73

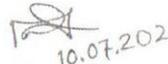

 10.7.25
 Deputy Manager
 (Admin)

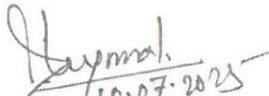

 10.07.25
 Deputy Manager
 (A & F)


 10.07.2025
 Executive Engineer
 (EMD)

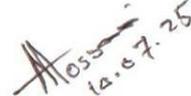

 10.07.2025
 Executive Engineer
 (I&C)


 10.07.25
 Executive Engineer
 (MMD)


 10.07.2025
 Executive Engineer
 (Operation)


 10.07.2025
 Plant Manager
 (SuperIntending Engineer)


 10/07/2025
 Chief Engineer
 Sirajganj Power Station


 10.07.25
 Executive Director
 (Engineering)