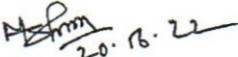
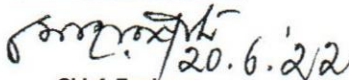


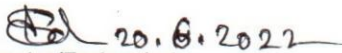
Sirajganj 7.6 MWp Grid Connected Solar Photovoltaic Power Plant (Attac. Sirajganj 225 MW CCPP (U-02))
Annual Procurement Plan (APP)
FY 2022-23

Sl. No.	Budget Head	Budget Amount	APP Amount	Budget savings for later usage
1	Store Purchase (Local)	4,800,000	4,400,000	400,000.00
2	Wages for Hired Labour	2,420,000	2,420,000	-
3	Repair Maintenance-Except LTSA	1,200,000	1,200,000	-
	Total-	8,420,000	8,020,000	400,000


 20.6.22
 Deputy Manager (A & F)


 20/06/22
 Superintending Engineer


 20.6.22
 Chief Engineer


 20.6.2022
 Executive Director (Engineering)

Annual Procurement Plan (APP)

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited
Sirajganj 7.6 MWp Grid Connected Solar Photovoltaic Power Plant (Attac. Sirajganj 225 MW CCPP (U-02))

FINANCIAL YEAR: 2022-23
BUDGET Head: Store Purchase (Local)
BUDGET: 4,800,000 Tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Esid. Cost		Expenditure In FY 2022-23 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G(SPL-M)-01		Spare Items for Inverter	Lot	1	DPM	CE	10.00	10.00	10.00	Planned Dates	3-Sep-22	24-Sep-22	8-Oct-22	15-Oct-22	22-Oct-22	19-Nov-22	17-Apr-23		I-3
	Planned Days									0	21	14	7	7	28	149	226		
	Actual Dates																		
NW G(SPL-M)-02		Spare for Combiner box, PV cell and Pyrenometer	Lot	1	OTM (e-GP)	CE	30.00	30.00	30.00	Planned Dates	27-Sep-22	18-Oct-22	1-Nov-22	8-Nov-22	15-Nov-22	13-Dec-22	11-May-23		I-3
	Planned Days									0	21	14	7	7	28	149	226		
	Actual Dates																		
NW G(SPL-M)-03		Spare Items for Transformer and Switchgear Cabinet	Lot	1	RFQ	CE	4.00	4.00	4.00	Planned Dates	15-Nov-22	22-Nov-22	26-Nov-22	29-Nov-22	4-Dec-22	8-Dec-22	7-Jan-23		I-3
	Planned Days									0	7	4	3	5	4	30	53		
	Actual Dates																		
Sub Total										44.00									

In Word : Taka Forty-four Lac Only.

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Sirajganj 7.6 MWp Grid Connected Solar Photovoltaic Power Plant (Attac. Sirajganj 225 MW CCPP (U-02))

FINANCIAL YEAR: 2022-23
 BUDGET Head: Wages for Hired Labour
 BUDGET: 2,420,000 Tk.

Package No.	Lot. No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. In Lac)		Expenditure In FY 2022-23 (Tk. In Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
							Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
NW S(WHL)-1		Security Service	Lot	1	RFQ	CEO	24.20	24.20	24.20	Planned Dates	10-Aug-22	17-Aug-22	21-Aug-22	24-Aug-22	28-Aug-22	1-Sep-22	29-Jun-23		I-22.05	
										Planned Days	0	7	4	3	4	4	301			323
										Actual Dates										
Sub-Total =							24.20		Lac											

In word : Take Twenty-four Lac Twenty Thousand Only.









Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Sirajganj 7.6 MWp Grid Connected Solar Photovoltaic Power Plant (Attac. Sirajganj) 225 MW CCPP (U-02)

FINANCIAL YEAR: 2022-23
 BUDGET Head: Repair & Maintenance - Except LTSA
 BUDGET: 1,200,000 Tk.

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Esthd. Cost (Tk. In Lac)		Expenditure In FY 2022-23 (Tk. In Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW S(R & M)-1		Labour Service for Panel Cleaning works	Lot	1	RFQ	CE	12.00	12.00	12.00	Planned Dates	10-Jul-22	17-Jul-22	21-Jul-22	24-Jul-22	28-Jul-22	1-Aug-22	29-Jun-23		1-22.04
										Planned Days	0	7	4	3	4	4	332	354	
										Actual Dates									
Sub-Total =							12.00		Lac										

In word : Taka Twelve Lac Only.



